



NG-CDF

National Government Constituencies Development Fund
Kitui Rural Constituency
P.O Box 1422- 90200
KITUI.
TEL: 0723636367
Email: cdkituirural@cdf.go.ke
Website: www.cdf.go.ke

Ref: KR-NGCDF /2022/2023/PROJECTS/01

21st MARCH, 2023

The Chief Executive Officer
NG-CDF BOARD
P O BOX 46682 - 00100
NAIROBI

Dear Sir,

RE: PROJECT PROPOSALS FOR THE YEAR 2022-2023

Forwarded herewith find the projects proposals documents for the year 2021-2023 for your review and file purposes.

Sincerely yours



Ezekiel K. Mwangangi

FUND ACCOUNT MANAGER



NG-CDF

NATIONAL Government Constituencies Development Fund
Kitui Rural Constituency
P.O Box 1422-90200
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MINUTES OF NG-CDFC MEETING HELD ON THE 10th JANUARY 2023 AT KITUI RURAL NG-CDF BOARD ROOM

MEMBERS PRESENT

- | | |
|---------------------------|----------------------|
| 1. Muema Munyoki | Chairperson |
| 2. Maurice Ngala | Secretary |
| 3. Benson Mbula Kasina | Member |
| 4. Salome Mwende Joseph | Member |
| 5. Pauline Kathini Maleve | Member |
| 6. Maurice Kiema | Member |
| 7. Rebecca Ndirangu | D.C.C |
| 8. Ezekiel K Mwangangi | Fund Account Manager |
| 9. Juma Mutia | Member |
| 10. Kaveki Moureen Nathan | Member |

IN ATTENDANCE

- | | |
|-------------------|-----|
| 1. Alex Tinega | DA |
| 2. Daniel Mulatya | COM |

AGENDAS

1. Opening Prayers
2. Reading and Confirmation of the Previous Minutes

3. Matters Arising from the Previous Minutes
4. Progress reports
5. Project Proposals for the Year 2022/2023
6. Issuance of Bursary Forms
7. Staff issues/Matters
8. Monitoring and Evaluation
9. Formation of various Sub-committees
10. Training of NG-CDFC members and Members of Staff
11. Renewal of insurance policy for NG-CDFC Vehicle
12. Payment of Debts
13. Any other Business

MIN 01 of 13/10/JANUARY/2023/NG-CDF/KITUI RURAL: OPENING PRAYERS

The Chairman called the Meeting to order at 10:00am and Madam Evelyn Mukiri said the opening prayer.

MIN 02 of 13/10/JANUARY/2023/NG-CDF/KITUI RURAL: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The secretary read the minutes of the previous minutes, they were confirmed by Mr Maurice Kiema and seconded by Madam Kaveki Nathan as true records of what was discussed.

MIN 03 of 13/10/JANUARY/2023/NG-CDF/KITUI RURAL: MATTERS ARISING FROM THE PREVIOUS MINUTES

There were no matters arising from the previous Minutes.

MIN 04 of 13/10/JANUARY/2023/NG-CDF/KITUI RURAL: PROGRESS REPORTS

a) Chairman's report

The chairman reported about the just concluded public participation forums, it was noted that the exercise was a big success although with a few challenges, the committee agreed in future communication should be from one central point .The Deputy



County commissioner encouraged the committee to make use of the provincial administration to mobilize people at the grass root level during such forums.

b) Fund Managers report.

The fund account manager reported that they had received an allocation of Ksh 7 Million for the current financial year from the NG-CDF Board which was earmarked for office administration and bursaries.

MIN 05 of 13/10/JANUARY/2023/NG-CDF/KITUJI RURAL: PROJECTS PROPOSALS FOR THE YEAR 2022/2023

The Funds Account Manager informed the committee that the allocation table for the year **2022/2023** was ready and the Constituency was allocated a sum of **Ksh138, 215,033**

He once again thanked members for attending to the day's meeting, he commended them for participating in the Public BARAZAS Meetings, He mentioned that the public appreciated a lot for their involvement in matters developing and the need to more meetings to educate on the mandates of NG- CDF, he went ahead and said the Fund was creating a lot of impact to the needy and the under privileged in the society especially the education and security sectors through awards of bursaries, construction of new classrooms and renovation of existing facilities , construction of offices for the local administration as well as construction of police lines . He encouraged the committee to allocate more resources to these sectors especially primary schools projects, he also proposed to the committee to do few projects but which would create a lot of impact to the society.

The Fund account manager informed the Committee in preparation of projects proposals the committee should look in to the following requirements.

- i. Projects funded should have been identified in public forums and documented in the Ward Report
- ii. Where the project is eligible for funding i.e. projects that under national government functions and which must be community based benefiting a wider cross section of people and projects that foster sustainable development.
- iii. Priority to be given to on-going projects
- iv. Regional Balance
- v. Adherence to statutory ceilings
- vi. Branding of projects where the cost of labeling should be included in the total project cost
- vii. Projects submitted should be in line with constituency strategic Plans.

After lengthy discussions the committee proposed the following projects for approval by the CDF Board as below;



PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ALLOCATION	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
Compensation of Employees					
Contractual Employees	Payment of staff Basic salaries to 6 contractual employees	949,224		949,224	New
Casual employees	Payment for casual laborers	228,000		228,000	New
House Allowance	Payment of House allowances to NGCDFC staff to 6 contractual employees (Kshs. 6,000)	432,000		432,000	New
Transport Allowance	Payment of Transport allowances to NGCDFC staff to 6 contractual employees	288,000		288,000	New
NSSF	Employer contribution to NSSF to 6 contractual employees	77,760		77,760	New
Leave Allowance	Payment of Leave allowances to NGCDFC staff to 6 contractual employees	60,000		60,000	New
Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff to 6 contractual employees	606,740		606,740	New
TOTAL		2,641,724		2,641,724	
Goods and Services					
Payment of Electricity charges	Payment of Electricity charges	24,000		24,000	New
Water and sewerage charges	Payment for Water and sewerage charges	60,000		60,000	New
Telephone, telex, mobile phone services	Payment for Telephone expenses	60,000		60,000	New
Internet connections	Payment for internet connections	120,000		120,000	New
Courier and postal services	Payment for Courier and Postal services	96,000		96,000	New
Publishing and Printing services	Payment for printing services	600,000		600,000	New
Advertisement awareness and publicity services	Payment of advertising awareness and publicity Campaigns	180,000		180,000	New
Catering services	Payment for Catering services	292,000		292,000	New

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PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ALLOCATION	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Supplies and accessories for office computers and printers	Payment for supply of accessories for office computers and printers	450,000		450,000	
Sanitary and cleaning materials, supplies and services	Purchase of sanitary and cleaning materials	60,000		60,000	
TOTAL		1,942,000		1,942,000	
Travelling and Accommodation Expenses					
Travel cost(Bus , railway) subsistence allowance	Payment of transport expenses. See break down in Annex	100,000		100,000	New
Refined fuels and lubricants	Payment of daily subsistence allowance. See break down in annex	450,000		450,000	New
TOTAL	Purchase of refined fuels and lubricants	600,000		600,000	New
Committee Expenses		1,150,000		1,150,000	
Other Committee Expenses	Payment of Other committee expenses. Break Down Annex	471,177		471,177	New
NGCDFC Allowance	Payment of NGCDFC allowances Chairman, Kshs. 7,000= 168,000 Members (8), Kshs. 5,000=960,000	1,128,000		1,128,000	New
TOTAL		1,599,177		1,599,177	
Other Expenses					
Motor vehicle insurance	Payment of motor vehicle insurance for GK 969 F Toyota landcruiser	130,000		130,000	New
General office supplies	Purchase of office general supplies (Papers, pencils, forms, small office equipment	500,000		500,000	New
Other fuels	Purchase of other fuels (Cooking gas)	20,000		20,000	New
Bank charges	Payment of bank charges	30,000		30,000	New

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PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ALLOCATION	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Maintenances expenses	Repairs and maintenance of NG-CDFC Vehicle, purchase of vehicle tyres (GK 969 F Toyota landcruiser)	200,000		200,000	New
Maintenance of office furniture and equipment	Payment for maintenance of office furniture and equipment	80,000		80,000	New
		960,000		960,000	
CONSTITUENCY OVERSIGHT COMMITTEE					
Committee Allowances	Payment of Constituency Oversight Committee sitting allowances, transport and accommodation allowances. (4members) Chairman=1 by Kshs. 7,000 by 2= 14, 000 by 12= Kshs. 168,000 Members=3 by Kshs. 5,000 by 2=30,000 by 12=360,000	528,000		528,000	New
Travel allowances on trainings	Payment of travel allowances for NG-CDFC Members and other government officers during trainings. Break Down Annex	40,000		40,000	New
Other Committee allowances	Payment of other Committee allowances. Break Down Annex	434,150		434,150	New
Production and printing of training materials	Payment of production and printing of training materials	30,000		30,000	New
Hire of training facilities	Payment for hire of training facilities	30,000		30,000	New
Accommodation allowance	Payment for accommodation allowances for NG-CDFC Members during trainings. Break Down Annex	140,000		140,000	New
Catering services	Payment for catering services during trainings	80,000		80,000	New
Remuneration of instructors, contractors during trainings	Payment of instructors, contractors during trainings	100,000		100,000	New
TOTAL		1,382,150		1,382,150	
MONITORING AND EVALUATION					
Refined fuels and lubricants	Purchase of refined fuels and lubricants	200,000		200,000	New

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PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ALLOCATION	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Maintenances expenses	Maintenance expenses for NG-CDFC Vehicle. GK 969 F Toyota landcruiser	100,000		100,000	New
Travel cost (Bus, railway)	Payment of transport expenses	120,000		120,000	New
Daily subsistence allowance	Payment of daily subsistence allowance. Break Down in Annex	178,150		178,150	New
Airtime expenses	Payment of airtime expenses	60,000		60,000	New
Fublishing and printing services	Payment for publishing and printing services	70,000		70,000	New
Hire of Transport	Payment for hire of transport	120,000		120,000	New
Payment of NG-CDFC allowances	Chairman 1 = 7,000 by 2 by 12 = Kshs 168,000 Members 8 = 5,000 by 2 by 12 = Kshs. 960,000	1,128,000		1,128,000	New
Travel allowances on trainings	Payment of travel allowances for NG-CDFC Members and other government officers during trainings. Break Down In Annex	100,000		100,000	New
Remuneration of instructors, contractors during trainings	Payment of instructors, contractors during trainings	350,000		350,000	New
Production and printing of training materials	Payment of production and printing of training materials	100,000		100,000	New
Hire of traing facilities	Payment for hire of traing facilities	60,000		60,000	New
Accommodation allowance	Payment for accommodation allowances for NG-CDFC Members during trainings. Break down In Annex	840,000		840,000	New
Catering services	Payment for catering services during trainings	300,000		300,000	New

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PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ALLOCATION	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Other Committee Allowances	Payment of other Committee Allowances. Break down in Annex	420,000		420,000	New
TOTAL		4,146,150		4,146,150	
BURSARY					
Bursary - Secondary Schools	Payment of Bursary to needy students in secondary Schools	27,675,642		27,675,642	New
Bursary - Tertiary Institutions	Payment of Bursary to needy students in tertiary institutions	20,000,000		20,000,000	New
TOTAL		47,675,642		47,675,642	
EMERGENCY					
Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year			7,636,190	
TOTAL		7,636,190		7,636,190	New
PRIMARY SCHOOL PROJECTS					
Hon. Mutisya Primary School	Fencing of a 407M school compound with chain link and concrete poles, Kshs. 600,000 Construction to completion of a gate, Kshs. 150,000	750,000		750,000	New
Isoyya Primary School primary	Renovation to completion of 6 classrooms to completion; plastering, shuttering, flooring and painting	900,000		900,000	New
Itulani Primary School	Fencing of a 333 M school compound with chain link and concrete poles, Kshs. 500,000 Construction to completion of a gate, Kshs. 150,000	650,000		650,000	New
Kalala Primary School	Renovation to completion of 4 classrooms to completion; plastering, shuttering, flooring and painting	600,000		600,000	New

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PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ALLOCATION	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Kalivini Primary School	Renovation to completion of 8 classrooms to completion; plastering, shuttering, flooring and painting	1,200,000		1,200,000	New
Kalulini Primary School primary	Completion of 574 M school fence with chain link and concrete poles; fencing of the remaining 232 meters	935,500	600,000	335,500	On-going
Kamanyi Primary School	Renovation to completion of 5 classrooms to completion; plastering, shuttering, flooring and painting	750,000		750,000	New
Kaoundu Primary School primary	Completion of administration block (3 offices and a board room); roofing, plastering, flooring, fixing of doors and windows (Project was started by the PTA)	2,200,000		1,000,000	New
Katothya Primary School	Renovation to completion of 4 classrooms to completion; plastering, shuttering, flooring and painting	600,000		600,000	New
Kavasya Primary School	Construction to completion of an Administration block comprising of 3 offices and 1 staffroom	1,600,000		1,600,000	New
Kavisuni Primary School	Fencing to completion of 766M school compound with chain link and concrete poles Kshs. 1,100,000 and construction of a gate to completion, Kshs. 150,000	1,250,000		1,250,000	New

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PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ALLOCATION	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Kavoo Primary School	Construction to completion of an Administration block comprising of 3 offices and 1 staffroom	1,600,000		1,600,000	New
Kavumbu Primary School	Construction to completion of 1 classroom	1,000,000		1,000,000	New
Kikuuni Primary School	Renovation to completion of 9 classrooms; plastering, shuttering, flooring and painting	1,350,000		1,350,000	New
Kilamba Primary School	Renovation to completion of 8 classrooms; plastering, shuttering, flooring and painting	1,200,000		1,200,000	New
Kiliko Primary School	Fencing to completion of a 700M school compound with chain link and concrete posts. Kshs. 850,000, construction to completion of a gate. Kshs. 150,000	1,000,000		1,000,000	New
Kilivi Primary School	Completion of administration block (2 offices with a board room); roofing, plastering, flooring, shuttering and painting.				
Kisavi Primary School	Construction to completion of one classroom	1,400,000	500,000	900,000	On-going
Kisayani Primary School	Completion of 690 M school fence with chain link and concrete poles; fencing of the remaining 320 meters	1,000,000		1,000,000	New
Kitungate Primary School	Construction to completion of a 130-capacity girl's dormitory (size 22.5 square meters)	1,187,500	700,000	487,500	On-going
Konza Primary School	Completion of 590 M school fence with chain link and concrete poles; fencing of the remaining 200 meters	2,000,000		2,000,000	New
		930,000	700,000	230,000	On-going

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PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ALLOCATION	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Kwa-katungu Primary School	Fencing of 467M school compound with chain link and concrete posts, Kshs. 700,000, construction to completion of a gate, Kshs. 150,000	850,000		850,000	New
Kyamungi Primary School	Completion of 580 M school fence with chain link and concrete poles; fencing of the remaining 180 meters	900,000	700,000	200,000	On-going
Kyenze Primary School	Completion of one classroom; roofing, plastering, flooring, fixing of doors and windows	999,500	800,000	199,500	On-going
Kyuasini Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Malatani Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Mamole Primary School	Construction to completion of an Administration block comprising of 3 offices and 1 staffroom	1,600,000		1,600,000	New
Mavindini Primary School	Renovation to completion of 5 classrooms; plastering, shuttering, flooring and painting	1,000,000		1,000,000	New
Mbananga Primary School	Construction to completion of 1 classroom	1,000,000		1,000,000	New
Muambani Primary School	Renovation to completion of 8 classrooms; plastering, shuttering, flooring and painting	1,200,000		1,200,000	New
Mumbe Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Muselele Primary School	Completion of administration block comprising of 5 offices and board room; plastering, flooring, shuttering and painting (Project was started by FTA)	2,500,000		900,000	New

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ALLOCATION	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Muvyani Primary School	Completion of 530 M school fencing ; fencing of the remaining 200 meters	900,000	700,000	200,000	On-going
Ngangani Primary School	Completion of 880 M school fence with chain link and concrete poles; fencing of the remaining 480 meters	1,400,000	800,000	600,000	On-going
Ngomoni Primary School	Fencing to completion of a 435M school compound with chain link and concrete posts, Kshs. 450,000, construction to completion of a gate, Kshs. 150,000	600,000		600,000	New
Ngulilu Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Nguuni Primary School	Fencing to completion of a 435M school compound with chain link and concrete posts, Kshs. 450,000, construction to completion of a gate, Kshs. 150,000	600,000		600,000	New
Seekea Primary School	Renovation to completion of 8 classrooms; plastering, shuttering, flooring and painting	1,200,000		1,200,000	New
Tanganyika Primary School	Construction to completion of a 130 capacity Girl's dormitory (Size 210 square meters)	2,000,000		2,000,000	New
Ulungu Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Usang'a Primary School	Renovation to completion of 4 classrooms; plastering, shuttering, flooring and painting	600,000		600,000	New



PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ALLOCATION	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
TOTAL		38,353,000		38,353,000	
SECONDARY SCHOOL PROJECTS					
Hon. Charles - Kasevi Mixed Secondary School	Purchasing of 6 acres of Land for the construction of the proposed school	1,000,000		1,000,000	New
Iani Mixed Secondary School	Completion of 2 classrooms; roofing, plastering, flooring, fixing of doors and windows (Project was started by parents)	1,450,500		450,500	New
Kalulini Secondary School	Drilling and Equipping School Borehole; purchase of water pump and installation of solar panels	3,300,000	2,800,000	500,000	On-going
Kanzau Mixed Secondary School	Construction to completion of a Principal's house and Deputy house each with 3 rooms	2,900,000		2,900,000	New
Kavisuni Mixed Secondary School	Completion of 940 M school fence with chain link and concrete posts; Fencing of remaining 550 meters	1,650,000	700,000	950,000	On-going
Masimba Mixed Secondary School	Purchase of 46-seater school Bus.	7,900,000		7,900,000	New
Mbitini Mixed secondary	Purchase of 46 seater school Bus.	7,900,000		7,900,000	New
Tanganyika Mixed Secondary School	Construction to completion of one classroom	1,000,000		1,000,000	New
SPORTS		22,600,500		22,600,500	

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PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ALLOCATION	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Constituency Sports tournament	Carry out Constituency Football tournament and the winning teams/Schools to be awarded with trophies, balls, and games kits.	2,264,300		2,264,300	New
Regional Sports Tournament	Facilitate regional Sports tournament in Partnership with other Constituencies within the Region.	500,000		500,000	New
TOTAL		2,764,300		2,764,300	
SECURITY					
Kavisuni Administration Police Post	Fencing to completion of 233M Administration Police Post with Chain-link and concrete posts, Kshs. 350,000, construction to completion of a gate, Kshs. 150,000	500,000		500,000	New
Kilumya Assistant chiefs' office	Construction to completion of Chief's office with two offices and a boardroom	700,000		700,000	New
kithiani Assistant chiefs' office	Construction to completion of Chief's office with two offices and a boardroom	700,000		700,000	New
Ndunguni Assistant chiefs' office	Construction to completion of Chief's office with two offices and a boardroom	700,000		700,000	New
TOTAL		2,600,000		2,600,000	
STRATEGI PLAN					
Strategic Plan	To facilitate in Preparation, facts collection designing, typesetting and Printing of Kitui Rural NG-CDF Constituency Strategic Plan for the Period between 2023-2027	2,200,000		2,200,000	New
TOTAL		2,200,000		2,200,000	
ENVIRONMENT					

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PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ALLOCATION	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Isoya Primary School	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees, Kshs. 150 per tree seedling	127,450		127,450	New
Kitamaa Primary School	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees, Kshs. 150 per tree seedling	127,450		127,450	New
Ndokeani Primary School	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees, Kshs. 150 per tree seedling	127,450		127,450	New
Kivuuni Primary School	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees, Kshs. 150 per tree seedling	127,450		127,450	New
Kavasya Primary School	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees, Kshs. 150 per tree seedling	127,450		127,450	New
Ng-cdf Office	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees, Kshs. 150 per tree seedling	127,450		127,450	New
TOTAL		764,700		764,700	
GRAND TOTAL		138,215,033		138,215,033	

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1. ADMINISTRATION AND RECURRENT ANNEX

Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Contractual Employees					
1	Accounts assistant	CSG 11	1	20,200	20,200	242,400
2	Clerk of works	CSG 11	1	16,170	16,170	194,040
3	Records Management Assistant	CSG 12	1	14,800	14,800	177,600
4	Administrative Assistant/Secretary	CSG 13	1	11,200	11,200	134,400
5	Driver	CSG 12	1	13,000	13,000	156,000
6	Security officer	CSG 14	1	3,732	3,732	44,784
	Sub Total		1			949,224
	Casual Laborers					
	Casual employees					
		CSG 14	1	19,000	19,000	228,000
	House Allowance					
1	Accounts assistant	CSG 11	1	6,000	6,000	72,000
2	Clerk of works	CSG 11	1	6,000	6,000	72,000
3	Records Management Assistant	CSG 12	1	6,000	6,000	72,000
4	Administrative Assistant/Secretary	CSG 13	1	6,000	6,000	72,000
5	Driver	CSG 12	1	6,000	6,000	72,000
6	Security officer	CSG 14	1	6,000	6,000	72,000
	Sub Total					432,000
	Transport Allowance					

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Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
1	Accounts assistant	CSG 11	1	4,000	4,000	48,000
2	Clerk of works	CSG 11	1	4,000	4,000	48,000
3	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
4	Administrative Assistant/Secretary	CSG 13	1	4,000	4,000	48,000
5	Driver	CSG 12	1	4,000	4,000	48,000
6	Security officer	CSG 14	1	4,000	4,000	48,000
Sub Total					24,000	288,000
	Leave Allowance					
1	Accounts assistant	CSG 11	1		10,000	10,000
2	Clerk of works	CSG 11	1		10,000	10,000
3	Records Management Assistant	CSG 12	1		10,000	10,000
4	Administrative Assistant/Secretary	CSG 12	1		10,000	10,000
5	Driver	CSG 13	1		10,000	10,000
6	Security officer	CSG 14	1		10,000	10,000
Sub Total					60,000	60,000
	Gratuity-Contractual Employees					
1	Accounts assistant	CSG 11	1	34,200	10,602	127,224
2	Clerk of works	CSG 11	1	30,170	9,352.70	112,232
4	Records Management Assistant	CSG 12	1	28,800	8,928	107,136
4	Administrative Assistant/Secretary	CSG 13	1	25,200	7,812	93,744
5	Driver	CSG 12	1	27,000	8,370	100,440

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Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
Sub Total	Employer Contribution to NSSF					606,740
1	Accounts assistant	CSG 11	1	1,080	1,080	12,960
2	Clerk of works	CSG 11	1	1,080	1,080	12,960
3	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
4	Administrative Assistant/Secretary	CSG 13	1	1,080	1,080	12,960
5	Driver	CSG 12	1	1,080	1,080	12,960
6	Security officer	CSG 14	1	1,080	1,080	12,960
Sub Total	GRAND TOTAL					77,760
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity charges					24,000
2210102	Water & Sewerage Charges					60,000
	TOTAL					84,000
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					60,000
2210203	Courier and Postal Services					96,000
	Internet Connections					120,000
	TOTAL					276,000
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Persons	4	5,000	20,000	100,000
2210303	Daily Subsistence Allowance (3 times per annum)	Persons	15	10,000	150,000	450,000

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Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	TOTAL					550,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					600,000
2210504	Advertising, Awareness and Publicity Campaigns					180,000
	GRAND TOTAL					780,000
	Hospitality Supplies and Services					
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					
2210801						192,000
	TOTAL					192,000
Sub Total						
	Committee Expenses					
2210802	Other Committee Expenses	Members	8	5,612.14	44,897.12	359,177
		Chair	1	14,000	14,000	112,000
2210811	NGCDFC Allowance	Members	8	10,000	80,000	960,000
		Chair	1	14,000	14,000	168,000
Sub Total						1,599,177
	Other Expenses					
2210904	Motor Vehicle Insurance. No vehicle					130,000
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					
2211101	Supplies and Accessories for Computers and Printers					500,000
2211102	Sanitary and Cleaning Materials, Supplies and Services					450,000
2211103						60,000
	TOTAL					1,140,000

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Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					600,000
	Other Fuels (cooking gas)					20,000
	TOTAL					620,000
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					30,000
	TOTAL					30,000
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					200,000
	TOTAL					200,000
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					80,000
	TOTAL					80,000
	GRAND TOTAL					8,292,901

Annex 2: CONSTITUENCY OVERSIGHT COMMITTEE

Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
2210301	Domestic Travel and Subsistence & Other Transport Costs					
	Accommodation Allowances (4 times)	Members	4	8,750	35,000	140,000

2210302	Travel allowances	Members	4	5,000	20,000	40,000
	Committee Allowances					
		Members	3	7,393.1	80,000	
2210811	Other Committee Allowances	Chair	1	14,000	168,000	434,150
		Chairman	1	7,000	14,000	168,000
2210811	COC Members Sitting Allowance	Members	3	5,000	30,000	360,000
TOTAL						528,000
	Printing, Advertising and Information Supplies & Services					
	Production and printing of training materials					30,000
2210504						
GRAND TOTAL						
	Training facilities					
	Payment of hire of training facilities					30,000
	Payment of instructors, contractors during trainings (Capacity building trainings, HIVAIDS training and crosscutting issues)					100,000
	Hospitality Supplies and Services					
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					80,000
2210801						
TOTAL						1,382,150

Annex 3: MONITORING AND EVALUATION

Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
2210201	Communication, Supplies and Services					
	Payment of airtime expenses					60,000





Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	5	4,800	24,000	120,000
		NG-CDFC	5	5,630	28,150	
		Other technical officer	5	5,000	25,000	
2210303	Daily Subsistence Allowance	PMC	25	5,000	125,000	178,150
	Payment for Hire of transport				120,000	120,000
	Printing, Advertising and Information Supplies & Services					
2210504	Payment of publishing and printing expenses					70,000
	Travelling allowances on Trainings					
2210701	Travel Allowance (95 travels annually)	PMC	5	4,000	20,000	100,000
2210702	Remuneration of Instructors and Contract Based Training Services					350,000
2210703	Production and Printing of Training Materials					100,000
2210704	Hire of Training Facilities and Equipment					60,000
2210710	Accommodation Allowance for staff and NG-CDFCs (2 times annually)	NG-CDFCs	9	10,000	180,000	
		Staff	6	10,000	120,000	300,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					400,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	8	10,000	80,000	450,000
2210811	NGCDFC Allowance	Chair	1	14,000	14,000	70,000
		Members	8	10,000	80,000	960,000

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Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Office and General Supplies and Services	Chair	1	14,000	14,000	168,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000
	Other Expenses					
	Maintenance expenses for the NG-CDFC Vehicle GK.969					100,000
TOTAL						4,146,150

Annex 4: KITUI RURAL NG-CDF Strategic Plan

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	6	1000	240,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,300,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				110,000
7	Launching				150,000
	TOTAL				2,000,000

Signature

Annex 5: SPORTS

SPORT EXPENDITURES		TOTAL
ITEM		
1	Purchase of sports Equipment's	1,500,000
3.	Cost of Organizing Tournaments	400,00
4.	Sports PMC cost	300,000
5.	Refreshments and Facilitation Stakeholders	160,000
6.	Facilitations of Referees and sports managers	179,203
REGIONAL SPORTS TOURNARMENT		
	Facilitate regional sports tournament in partnership with other Constituencies within the Region	500,000
	TOTAL	2,764,300

MIN 06 of 13/10/JANUARY/2023/NG-CDF/KITUI RURAL: ISSUANCE OF BURSARY FORMS

Members agreed to issue bursary forms to the applicants from 21st March 2022, The committee also agreed that forms will be distributed at locational levels to as most of the students were at home for the holidays during the exercise the committee agreed to be paid their normal sitting allowances and the fund account manager was requested to process the payment on time. Members agreed once the exercise is over the process of data entry should start immediately.

MIN 07 of 13/10/JANUARY/2023/NG-CDF/KITUI RURAL: STAFF ISSUES

Members were informed that the contract period for the Accounts assistant, Records Management officer, Secretary, the driver and the Watchman came to an at the end of 30th December 2022. The fund account manager also informed the committee that they had made a request for an extension/ renewal of their contract period, after further discussion it was agreed since there were no

issues of disciplinary and their performance was optimal the contract period be extended for a further 3 years with effect from 1st January 2023.

The fund Account Manager was authorised to process any pending claim on their gratuity after expiry of their contract period.

MIN 08 of 13/10/JANUARY/2023/NG-CDF/KITUI RURAL: MONITORING AND EVALUATION.

Monitoring and evaluation of NG-CDF projects is paramount as members will be able to assess the progress of implementation on projects and also have a feedback for reporting purposes. Members agreed that monitoring will be done on routine basis and reports be discussed in every subsequent CDFC meetings.

MIN 09 of 13/10/JANUARY/2023/NG-CDF/KITUI RURAL: FORMATION OF VARIOUS SUB-COMMITTEES.

The committee deliberated and agreed on members of the various subcommittees

Bursary Committee

- | | |
|--------------------------|--------|
| 1) Benson Mbula Kasina | Member |
| 2) Salome Mwendu Joseph | Member |
| 3) Kavuki Moureen Nathan | Member |
| 4) Rebecca Ndirangu | D.C. |

Monitoring and evaluation Committee

- | | |
|---------------------------|-----------|
| 1) Pauline Kathini Maleve | Member |
| 2) Maurice Mbevo Kiema | Member |
| 3) Kavuki Moureen Nathan | Member |
| 4) Maurice Ngala | Secretary |

Sports Committee

- | | |
|---------------------------|-----------|
| 1) Maurice Ngala | Secretary |
| 2) Benson Mbula Kasina | Member |
| 3) Salome Mwendu Joseph | Member |
| 4) Pauline Kathini Maleve | Member |




Complaints committee

- | | |
|---------------------------|-------------|
| 1) Mucma Munyoki | Chairperson |
| 2) Maurice Ngala | Secretary |
| 3) Rebecca Ndirangu | D.C.C |
| 4) Pauline Kathini Maleve | Member |

MIN 10 of 13/10/JANUARY/2023/NG-CDF/KITUI RURAL: TRAINING OF NG-CDFC MEMBERS/STAFF.

Members felt there was need to organise for an induction session for the new members and train them on their various roles, this was agreed to be discussed during the next meeting when funds will be available in the NG-CDFC Main account. The committee also agreed to incorporate members of the staff during the induction session.

The Fund Account was tasked to source for trainers who are fully acquainted with the operations of CDFC in time as the committee awaits for the disbursement of funds.

MIN 11 of 13/10/JANUARY/2023/NG-CDF/KITUI RURAL: RENEWAL OF INSUARANCE POLICY FOR THE NG-CDFC VEHICLE.

The Fund Manager informed the committee that the insurance policies for the NG-CDF Vehicle was expiring on 20/07/2022 hence the need for renewal, There was a proposal to retain the existing service provider as he was offering good services but members thought it prudent to go through a competitive process and if he is interested he will be given an opportunity to apply; members therefore authorized the Fund Manager to float the quotations for the renewal of the insurance policy.

MIN 12 of 13/10/JANUARY/2023/NG-CDF/KITUI RURAL: ANY OTHER BUSINESS

The committee authorised for payment of the following debts.

- 1) Kanda Petro station Ksh 200,000 for vehicle fuel
- 2) Postal services Ksh Ksh 390,200
- 3) Globaltalk holding Ltd Ksh 72,865 for supply of office stationary.



MIN 13 of 13/10/JANUARY/2023/NG-CDF/KITUI RURAL: ANY OTHER BUSINESS.

The following were discussed as AOB.

- Members agreed to discuss modalities of establishing a welfare group during the next NG-CDFC meeting.
- The committee approved cancellation of all uncollected bursary cheques to be issued to new beneficiaries.
- The Fund Manager was also requested to update the bursary application form and make necessary changes before new issues.
- Members also agreed to have a partnership with KIE on purchase and distribution of text books to various schools

There being no other business to discuss the meeting ended at 2:00 PM with a word of Prayer said by Madam Pauline Kathini.

Members approved their daily sitting allowance and any other office administrative expenses

Minutes Written by



MAURICE NGALA

SECRETARY

Minutes Confirmed by



MUEMA MUNYOKI

CHAIRMAN





KITUI RURAL

IEBC NUMBER 071

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

0.0 Introduction or Background

0.1 About CDF

The constituency Development Fund was created by Constituency development Fund Act 2003 with primary objective of addressing poverty at the grassroots level by dedicating a minimum of 2.5 % of the Government ordinary revenue to grassroots development and the reduction of poverty, the fund is managed by the NG- Constituencies Development Fund Board.

In January 2013, the CDF Act 2003 (as amended in 2007) was repealed and replaced with CDF Act 2013 that is aligned to the Constitution of Kenya 2010. The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing the CDF is aligned to the Constitution of Kenya 2010, specifically with the principles of;

-Transparency

-Separation of powers

-participation of people

- The new law was also aimed to align the operation of the Funds to the new devolved government structure.

-The Act was also amended in December 2015 and again August 2016 to align it to the provisions of 2010 Constitution.

The NG-CDF 2016 was also amended in January 2022 mainly focusing on allocation of funds to constituencies on the number of wards and also provision of funds to cater for the constituency oversight committee.

- NG-CDF Act is now operational

0.2 About Kitui Rural

Kitui Rural Constituency is an electoral Constituency in Kenya; it is one of the eight in constituencies in Kitui County. The Constituency has Four wards. The Constituency was established for 2013 elections

Members of Parliament

Elections	Mp	Party
2013	Hon. Charles Nyamai	NARC
2017	Hon.David Mwalika Mboni	CCM
2022	Hon David Mwalika Mboni	WIPER

Population 117,000 (National Census 2019)

Area 1,561 Sq .Km

Kitui Rural Wards

No	Name	Population	Area Sq.KM	Description
1	MBITINI	27,860	9.20	Mbitini,Katwala,Kitungate, Ngangani, Locations In Kitui County
2	KISASI	20,983	9.80	Kisasi,maliku, ngiluni, mosa, kavisuni in kitui county
3	YATTA/KWA VONZA	33,766	103.00	Kanyonyoo,yatta, nthongoni,kwavonza in kitui County
4	KANYANGI	35,575	47.40	Kyangi,kanyongonyo, kalulini,kiscuni, nzambia in kitui County

0.3 Documentation of the ward reports.

The documents used during the ward meeting can be traced in the CDFC file reference Kitui Rural NG-CDF NO 1 Projects Proposals 2022/2023

1.0 Ward meetings

1.1 Mbitini Ward

1.1.01 When and where was the meeting

The Meeting was held on 28th Decembers, 2022

1.1.02 Who were present

Hon david mwalika mboni –Member of Parliament

Rebecca Ndirangu – Dept County Commissioner

Mucma munyoki – CDFC Chairman

Ezekiel K Mwangangi- Fund Account Manager

Salome Mwende- Member CDFC

Pauline Kathini –Member CDFC

Maurice Ngala-Member CDFC

Daniel mulatya mwanzi-COM

Area Chief Daniel Kitonga

Members of Public

1.1.03 Who graced the occasion

The Deputy County Commissioner graced the occasion and thanked the wananchi for attending to the meeting, he mentioned the benefits the community had gotten since the inception of CDF, he welcomed all and urged the members present to be free and contribute positively for the development of their areas, he also cautioned the wananchi on the misuse of public fund and said those who will be caught doing so the law will take its cause.

1.1.04 Comments by Area Member Of Parliament

The Member of Parliament informed the audience on the importance of the event, this was in line with the 2010 Constitution which allows for Citizen Participation in the management of their resources. He implored the members to give projects which are beneficial to a large community and which are within the functions of national Government

1.1.05 Comments by FAM on the nature of projects

The Public was informed that proposals should capture projects that are beneficial to a wide majority of the community, further religious projects and those functions which had been devolved were not being taken by CDF. The Funds manager also emphasized on need of equity in the allocation of the resources

1.1.06 Comments by Chairman

The Chairman told the Members that the projects should be those which are pressing and those which Kitui Rural CDFC can afford to fund, he also mentioned the need to that can be completed in one year cycle.

1.1.07 Projects priorities identified in the Ward

Name	PROJECT ACTIVITY	AMOUNT
Kivuuni primary	<ul style="list-style-type: none">Renovation of 8 classrooms to completion:plastering, shuttering, flooring and painting	1,200,000
Hon.charcles -kasevi mixed	<ul style="list-style-type: none">Construction of a single science laboratory with a capacity of 150 students' to completion (size 225 square meters)	2,700,000
Hon. Kamulu mixed	<ul style="list-style-type: none">Construction of a single science laboratory with a capacity of 150 students' to completion (size 225 square meters)	2,700,000

Kitungate primary	<ul style="list-style-type: none"> • Construction of 80 students capacity dormitory to completion 	2,700,000
Sekea primary	<ul style="list-style-type: none"> • Renovation of 8 classrooms to completion:plastering, shuttering, flooring and painting 	1,600,000
Syuasini primary	<ul style="list-style-type: none"> • Construction of 4 door pit latrine to completion 	500,000
Mwizengi primary	<ul style="list-style-type: none"> • Renovation of 8 classrooms to completion:plastering, shuttering, flooring and painting 	1,800,000
Kilamba primary	<ul style="list-style-type: none"> • Renovation of 8 classrooms to completion:plastering, shuttering, flooring and painting 	800,000
Maangani primary	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Wingoo primary	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Usang`a primary	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion • Renovation of 4 classrooms to completion:plastering, shuttering, flooring and painting 	800,000 800,000
Ulungu primary	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Isovyu primary	<ul style="list-style-type: none"> • Renovation of 4 classrooms to completion:plastering, shuttering, flooring and painting 	1,200,000
Kyamusivi primary	<ul style="list-style-type: none"> • Construction of an Administration block to completion comprising of 3 offices and 1 staffroom 	1,700,000
Mbitini mixed secondary	<ul style="list-style-type: none"> • Purchase of 46 seater school Bus 	7,000,000

Some of the challenges identified were: Political interference, limited resources, Projects Committees not accounting for Grants.

1.1.08 Way-forward

The Meeting ended at 10:00 am and the Chairman told the gathering they will consider all their proposals once they seat in the CDIC Meeting and Fund those which were within their budget and especially the ongoing ones, Mr. Maurice Ngala said the closing Prayer.

1.1.09 Photos





1.2 Ward II KISASI

1.2.01 When and where was the meeting conducted

The meeting was held on 29th December, 2022

Hon david mwalika mboni –Member of Parliament

Fredrick nakuyani – Ass County Commissioner

Muema munyoki – CDFC Chairman

Ezekiel K Mwangangi- Fund Account Manager

Benson Mbula Kasina- Member CDFC

Maurice Kiema –Member CDFC

Daniel mulatya mwanzi-COM

Maurice Ngala –CDFC Member

Pauline Kathini-Member CDFC

Area Chief James Mboka

Members of Public

1.2.02 Who graced the occasion?

The Ass County Commissioner graced the occasion and thanked the wananchi for attending to the meeting, he mentioned the benefits the community had gotten since the inception of CDF, HE welcomed all and urged the members present to be free and contribute positively for the development of their areas, he also cautioned the wananchi on the misuse of public fund and said those who will be caught doing so the law will take its cause

1.2.03 Comments by Area Member Of Parliament

The Member of Parliament informed the audience on the importance of the event, this was in line with the 2010 Constitution which allows for Citizen Participation in the management of their resources. He implored the members to give projects which are beneficial to a large community

1.2.04 Comments by FAM on the nature of projects in respect to CDF Act

The Public was informed that proposals should capture projects that are beneficial to a wide majority of the community, further religious projects and those function which had been devolved were not being taken by NG- CDF, he also cautioned on the misuse of public resources when funds are released to PMC.

1.2.05 Comments By the Chairman

The Chairman told the Members that the projects should be those which are pressing and those which kitui rural CDFC can afford to fund

1.2.06 Projects priorities identified in the Ward

Name	Project Activities	Proposed Amount
Yoyovo primary school	<ul style="list-style-type: none">Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion	800,000

Kavumbu primary school	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Mukameni assist chief office	<ul style="list-style-type: none"> • Construction of 4 door pit latrine to completion 	500,000
Mosa chiefs office	<ul style="list-style-type: none"> • Construction of 4 door pit latrine to completion 	500,000
Katumba primary school	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Mbanaga primary school	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Nguuni primary school	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Utawala primary school	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
kisasi primary school	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Kilivi primary school	<ul style="list-style-type: none"> • Completion of administration block: roofing, plastering, flooring & installation of doors and windows and painting to completion 	1,700,000
kalatine mixed school	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Kavasya primary school	<ul style="list-style-type: none"> • Construction of an Administration block to completion comprising of 3 offices and 1 staffroom 	1,700,000
Kilinyaa mixed	<ul style="list-style-type: none"> • Construction of 150 capacity girl's dormitory to completion(Size 225 square meters) 	2,700,000
Kilinyaa primary	<ul style="list-style-type: none"> • Construction of an Administration block to completion comprising of 3 offices and 1 staffroom 	1,700,000

Nguuni primary	<ul style="list-style-type: none"> • Construction of 4 door pit latrine to completion 	500,000
Kisasi primary	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion • Renovation of 9 classrooms to completion:plastering, shuttering, flooring and painting 	2,000,000 1,350,000
Kikuuni primary	<ul style="list-style-type: none"> • Renovation of 9 classrooms to completion:plastering, shuttering, flooring and painting 	1,800,000
Maliku primary	<ul style="list-style-type: none"> • Renovation of 4 classrooms to completion:plastering, shuttering, flooring and painting 	800,000
Mavindini primary	<ul style="list-style-type: none"> • Renovation of 8 classrooms to completion:plastering, shuttering, flooring and painting 	1,200,000
Mbitini mixed secondary	<ul style="list-style-type: none"> • Construction of 4 door pit latrine to completion 	500,000
Kanzau mixed secondary	<ul style="list-style-type: none"> • Construction of an Administration block to completion comprising of 3 offices and 1 staffroom 	1,700,000
Nguuni primary	<ul style="list-style-type: none"> • Renovation of 7 classrooms to completion:plastering, shuttering, flooring and painting 	1,400,000
Kitamaa primary	<ul style="list-style-type: none"> • Construction of an Administration block to completion comprising of 3 offices and 1 staffroom 	1,700,000
Kitamaa primary	<ul style="list-style-type: none"> • Construction of 4 door pit latrine to completion 	1,700,000
Yovoyo primary	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Kavisuni post line	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Kavisuni primary	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Mbananga primary	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Kavumbu primary	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000

Kisavi primary	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Kilivi primary	<ul style="list-style-type: none"> • Completion of administration block: roofing, plastering, flooring & installation of doors and windows and painting to completion 	1,000,000
Kalatine mixed	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Kavasya primary	<ul style="list-style-type: none"> • Construction of an Administration block to completion comprising of 3 offices and 1 staffroom 	1,700,000
Mavindini mixed	<ul style="list-style-type: none"> • Construction of 4 door pit latrine to completion 	500,000
Kilevi primary	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Kwa- kyee primary	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Ung'atu primary	<ul style="list-style-type: none"> • Renovation of 4 classrooms to completion:plastering, shuttering, flooring and painting 	800,000
Mukameni Assist chief office	<ul style="list-style-type: none"> • Construction of 4 door pit latrine to completion 	500,000
Maliku chief office	<ul style="list-style-type: none"> • Renovation of chiefs office with 3 rooms: plastering, shuttering, flooring and painting 	500,000
Muambani primary	<ul style="list-style-type: none"> • Renovation of 8 classrooms to completion:plastering, shuttering, flooring and painting 	1,200,000

1.2.07 Challenges

Some of the challenges identified were: Political interferences, limited resources, Projects Committees not accounting for Grants, projects committees not involving line ministries in supervision of the projects, failure to issue completion certificates on implemented projects, project committees not branding the projects.

1.2.08 Way-forward

The Meeting ended at 4:00 pm and the Chairman told the gathering they will consider all their proposals once they seat in the CDFC Meeting and Fund those which were within their budget and especially the ongoing ones, Madam Pauline Kathine said the closing Prayer.

1.2.09 Photos





1.3 Ward III YATTA/KWAVONZA

1.3.01 When and where was the meeting conducted

The Meeting was Held on 30th December 2022

1.3.02 Who were present

Hon david mwalika mboni –Member of Parliament

Fredrick nakuyani – Ass County Commissioner

Muema munyoki – CDFC Chairman

Ezekiel K Mwangangi- Fund Account Manager

Salome Mwendu Joseph- Member CDFC

Maurice Ngala –Member CDFC

Kaveki Nathan –Member CDFC

Benson Mbula Kasina-CDFC Member

Pauline Kathini –Member CDFC

Maurice Kiema –Member CDFC

Daniel mulatya mwanzi-COM

Area Chief Ronald Mbuvi

Members of Public

1.3.03 Who graced the occasion

The Ass County Commissioner graced the occasion and thanked the public for attending to the meeting, he mentioned the benefits the community had gotten since the inception of CDF, HE welcomed all and urged the members present to be free and contribute positively for the development of their areas, he also cautioned the participants on the misuse of public fund and said those who will be caught doing so the law will take its cause

1.3.04 Comments by Area Member of Parliament

The Member of Parliament informed the audience on the importance of the event, this was in line with the 2010 Constitution which allows for Citizen Participation in the management of their resources. He implored the members to give projects which are beneficial to a large community.

1.3.05 Comments by FAM on the nature of projects in respect to CDF Act

The FAM informed the public that proposals should capture projects that are beneficial to a wide majority of the community, further religious projects and those functions which had been devolved were not being taken by CDF. He also emphasized on the need to complete on-going projects before we embark on new ones. Members appreciated the role the NG-CDF had done in bringing development to them.

1.3.06 Comments By CDFC Chairperson

The Chairman told the Members that the projects should be those which are pressing and those which Kitui Rural CDFC can afford to fund.

1.3.07 Projects Priorities identified in the ward

Name	Project Activities	Proposed Amount
Maiyuni primary	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Malatani primary	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Ilika primary school	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Kathemboni primary	<ul style="list-style-type: none"> • Construction of 4 door pit latrine to completion 	500,000
Wavumbu primary	<ul style="list-style-type: none"> • Renovation of 5 classrooms to completion:plastering, shuttering, flooring and painting 	1,200,000
Mamole primary	<ul style="list-style-type: none"> • Construction of an Administration block to completion comprising of 3 offices and 1 staffroom 	1,700,000
Ngakaani primary	<ul style="list-style-type: none"> • Construction of 4 door pit latrine to completion 	500,000
Ilovi primary	<ul style="list-style-type: none"> • Construction of an Administration block to completion comprising of 3 offices and 1 staffroom 	1,700,000
Tanganyika primary school	<ul style="list-style-type: none"> • Construction of 80 students capacity dormitory to completion 	2,700,000
Tanganyika primary school	<ul style="list-style-type: none"> • Construction of an Administration block to completion comprising of 3 offices and 1 staffroom 	1,700,000
Tanganyika mixed school	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Tanganyika primary school	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	1,000,000
Ngamyone primay school	<ul style="list-style-type: none"> • Renovation of 8 classrooms to completion:plastering, 	1,000,000

	shuttering, flooring and painting	
Kiliko primary school	<ul style="list-style-type: none"> Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Kilivini primary school	<ul style="list-style-type: none"> Renovation of 8 classrooms to completion:plastering, shuttering, flooring and painting 	1,800,000
Kalima primary school	<ul style="list-style-type: none"> Renovation of 8 classrooms to completion:plastering, shuttering, flooring and painting 	1,200,000
Mamole primary school	<ul style="list-style-type: none"> Construction of an Administration block to completion comprising of 3 offices and 1 staffroom 	1,700,000
Ngulilu primary school	<ul style="list-style-type: none"> Construction of 1 classroom to completion 	1,200,000
Malatani primary school	<ul style="list-style-type: none"> Construction of 1 classroom to completion 	1,200,000
Kathemboni pri school	<ul style="list-style-type: none"> Construction of 4 door pit latrine to completion 	500,000
Katothya primary school	<ul style="list-style-type: none"> Renovation of 5 classrooms to completion:plastering, shuttering, flooring and painting 	750,000
Kiimani primary school	<ul style="list-style-type: none"> Construction of 1 classroom to completion 	1,200,000
Mikuyuni primary school	<ul style="list-style-type: none"> Renovation of 4 classrooms to completion:plastering, shuttering, flooring and painting 	800,000
maiyuni primary school	<ul style="list-style-type: none"> Construction of 1 classroom to completion 	1,200,000
Ilani pri mary school	<ul style="list-style-type: none"> Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000

Tanganyika mixed	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Kavwongo chiefs office	<ul style="list-style-type: none"> • Renovation of chiefs office ,plastering flooring and painting 	500,000
Nthongoni primary school	<ul style="list-style-type: none"> • Construction of 80 students capacity dormitory to completion 	2,000,000
Nyanyaa mixed	<ul style="list-style-type: none"> • Purchase of 46 seater school Bus 	7,000,000
Mukelenzuni primary school	<ul style="list-style-type: none"> • Renovation of 4 classrooms to completion:plastering, shuttering, flooring and painting 	800,000
Ngulilu primary	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Ngamyone girls	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Kamanyi primary	<ul style="list-style-type: none"> • Renovation of 5 classrooms to completion:plastering, shuttering, flooring and painting 	1,000,000
Kalima primary	<ul style="list-style-type: none"> • Construction of an Administration block to completion comprising of 3 offices and 1 staffroom 	1,700,000
Ndwila primary	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Thome primary	<ul style="list-style-type: none"> • Renovation of 5 classrooms to completion:plastering, shuttering, flooring and painting 	600,000
Kwa-vonza primary	<ul style="list-style-type: none"> • Renovation of 5 classrooms to completion:plastering, shuttering, flooring and painting 	600,000
Ndunguni Assist chief	<ul style="list-style-type: none"> • Construction of chiefs office with two rooms to completion 	700,000
Kyamungi primary	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and 	300,000

	concrete posts (1464 Meters) to completion	
Kathome primary	<ul style="list-style-type: none"> Renovation of 5 classrooms to completion: plastering, shuttering, flooring and painting 	1,000,000
Kyenze primary school	<ul style="list-style-type: none"> Construction of 1 classroom to completion 	500,000

1.3.08 Challenges

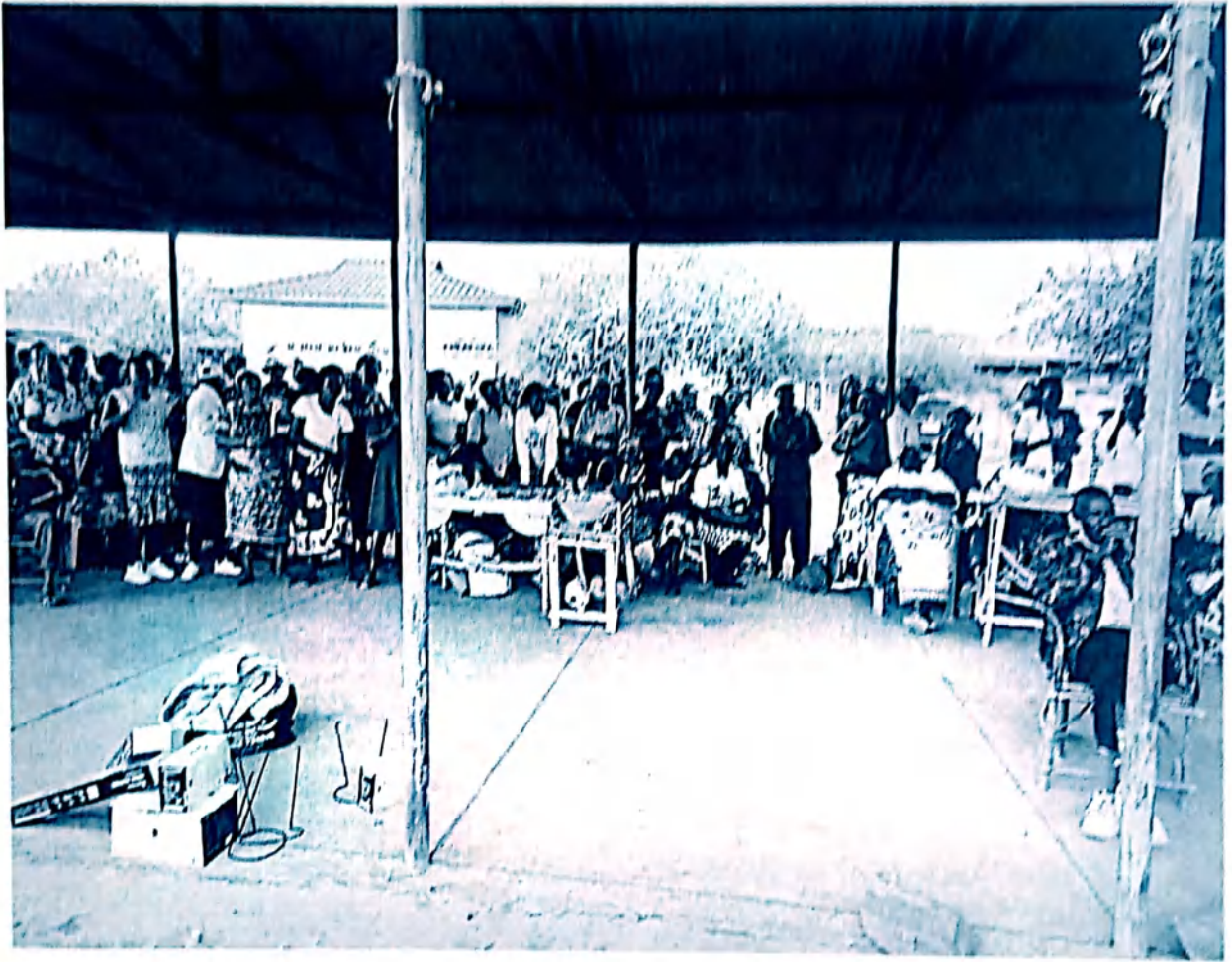
Some of the challenges identified were: Diversion of Funds by PMC, limited resources, Projects Committees not accounting for Grants, lack on supervision by line ministries, project committees not branding the CDF Projects, completion certificates not being issued after completion of projects.

1.3.09 Way-forward

The Meeting ended at 5:00 pm and the Chairman told the gathering they will consider all their proposals once they seat in the CDFC Meeting and Fund those which were within their budget and especially the ongoing ones, Madam Kaveki Moureen Nathan said the closing Prayer.

1.3.10 Photos







1.4 Ward IV kanyangi ward

1.4.01 When and where was the meeting conducted

The Meeting was held on **3rd January 2023**

1.4.02 Who were present

Hon david mwalika mboni –Member of Parliament

Fredrick nakuyani – Ass County Commissioner

Muema munyoki – NG-CDFC Chairman

Ezekiel K Mwangangi- Fund Account Manager

Benson Mbula Kasina- Member CDFC

Salome Mwendu Joseph-CDFC Member

Pauline Kathini –CDFC Member

Maurice Kiema-CDFC Member

Kaveki Nathana-CDFC Member

Maurice Ngala - CDFC Member

Daniel mulatya mwanzi-COM

Emmanuel muthiani PA

Area Chief Daniel Kithome

Members of Public

1.4.03 Who graced the occasion

The Ass County Commissioner graced the occasion and thanked the public for attending to the meeting, he mentioned the benefits the community had gotten since the inception of CDF, He welcomed all and urged the members present to be free and contribute positively for the development of their areas, he also cautioned the wananchi on the misuse of public fund and said those who will be caught doing so the law will take its course

1.4.04 Comments by Area Member Of Parliament

The Member of Parliament informed the audience on the importance of the event, this was in line with the 2010 Constitution which allows for Citizen Participation in the management of their resources. He implored the members to give projects which are beneficial to a large community

1.4.05 Comments by FAM on the nature of projects in respect to CDF Act

The Public was informed that proposals should capture projects that are beneficial to a wide majority of the community, further religious projects and those function which had been devolved were not being taken by CDF he also emphasized on the need to complete on-going projects as per the presidential directive.

1.4.06 Comments by the Chairman

The Chairman told the Members that the projects should be those which are pressing and those which Kitui Rural CDFC can afford to fund.

1.4.07 Projects priorities identified in the Ward

Name	Project Activities	Proposed Amount
Kyunduani primary	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Mumbe primary	<ul style="list-style-type: none"> • Construction of 1 classroom to completion 	1,200,000
Kwa-katungu primary	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Kangala primary	<ul style="list-style-type: none"> • Renovation of 5 classrooms to completion:plastering, shuttering, flooring and painting 	1,000,000
Hon. Mutisya primary	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Kanyong'onyo primary	<ul style="list-style-type: none"> • Construction of 4 door pit latrine to completion 	500,000
Kanyong'onyo mixed	<ul style="list-style-type: none"> • Construction of 150 capacity girl's dormitory to completion(Size 225 square meters) 	2,700,000
Nzambia primary	<ul style="list-style-type: none"> • Completion of administration block: roofing, plastering, flooring & installation of doors and windows and painting to completion 	800,000
Kinyau primary	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Kilunya Assist chief	<ul style="list-style-type: none"> • Construction of chiefs office with two rooms to completion 	700,000
Kithiani primary	<ul style="list-style-type: none"> • Construction of 4 door pit latrine to completion 	800,000
kisayani primary	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Kavonge primary	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Mwaani primary	<ul style="list-style-type: none"> • Fencing school compound with chain link and gate & concrete posts (4 Acre)to completion 	800,000
syomunyu girls	<ul style="list-style-type: none"> • Construction of 4 door pit latrine to completion 	500,000

Kalulini primary	<ul style="list-style-type: none"> Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
ngomoni primary	<ul style="list-style-type: none"> Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
syomunyu primary	<ul style="list-style-type: none"> Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Kitooni primary	<ul style="list-style-type: none"> Renovation of 4 classrooms to completion:plastering, shuttering, flooring and painting 	800,000
masimba mixed sec sch	<ul style="list-style-type: none"> Purchase of 46 seater school Bus 	7,000,000
Kyoani primary school	<ul style="list-style-type: none"> Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
Kaoundu primary	<ul style="list-style-type: none"> Completion of administration block: roofing, plastering, flooring & installation of doors and windows and painting to completion 	800,000
Kisasi primary school	<ul style="list-style-type: none"> Construction of an Administration block to completion comprising of 3 offices and 1 staffroom 	1,700,000
Kavisuni primary school	<ul style="list-style-type: none"> Construction of an Administration block to completion comprising of 3 offices and 1 staffroom 	1,700,000
Ikave primary school	<ul style="list-style-type: none"> Construction of 4 door pit latrine to completion 	500,000
Ngiluni primary school	<ul style="list-style-type: none"> Completion of administration block: roofing, plastering, flooring & installation of doors and windows and painting to completion 	800,000
Malimbani primary	<ul style="list-style-type: none"> Construction of 1 classroom to completion 	1,200,000
Kyuasini primary	<ul style="list-style-type: none"> Construction of 1 classroom to completion 	1,200,000
Kyangi primary	<ul style="list-style-type: none"> Construction of an Administration block to completion comprising of 3 offices and 1 staffroom 	1,700,000
Masimba primary	<ul style="list-style-type: none"> Renovation of 5 classrooms to completion:plastering, shuttering, flooring and painting 	1,000,000

Itulani primary	<ul style="list-style-type: none"> Fencing school compound with chain link and gate and concrete posts (1464 Meters)to completion 	800,000
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Challenges

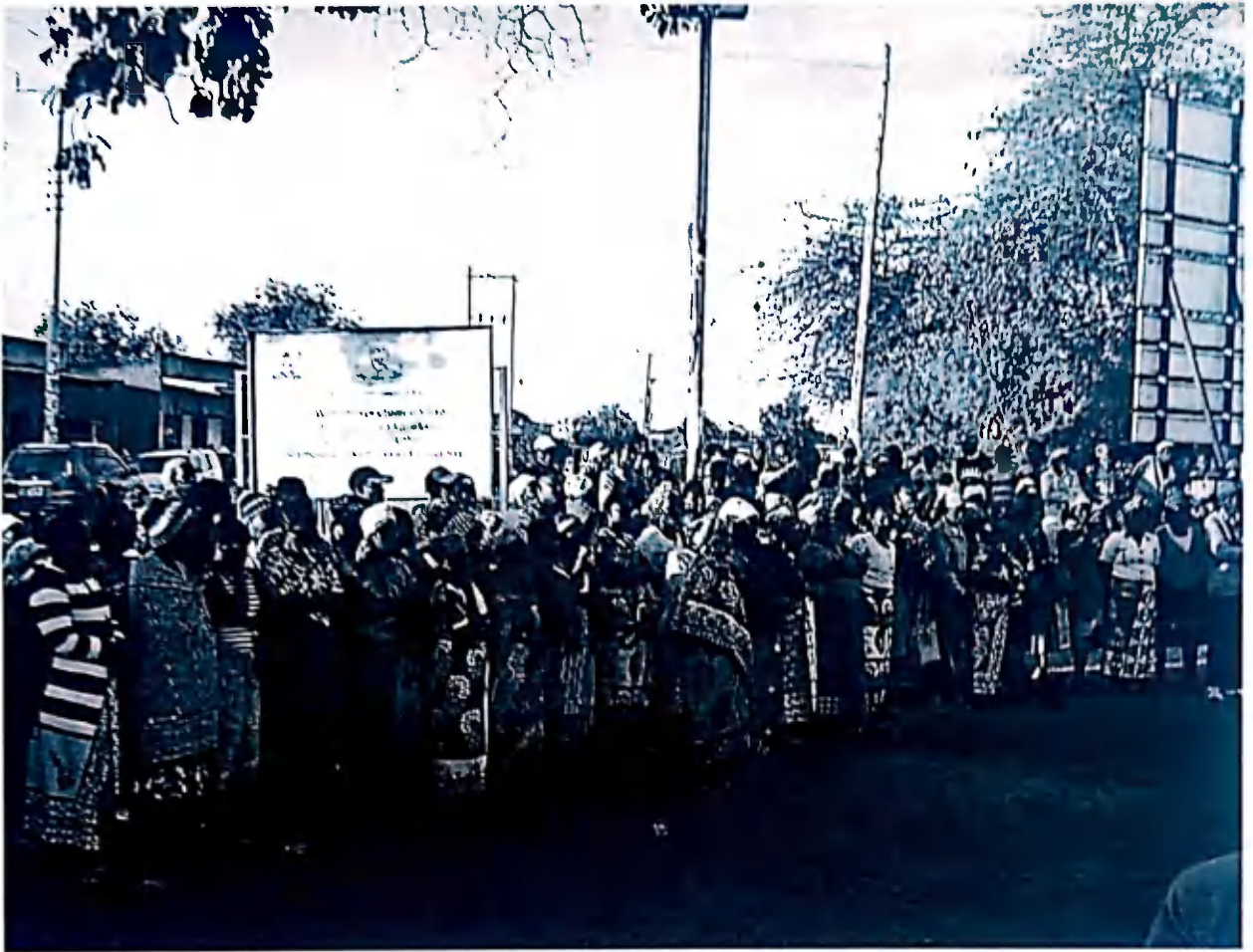
Some of the challenges identified were: Diversion of Funds by PMC, limited resources, Projects Committees not accounting for Grants, Political interference, non-supervision by line ministries.

1.4.08 Way-forward

The Meeting ended at 6:00 pm and the Chairman told the gathering they will consider all their proposals once they seat in the CDFC Meeting and Fund those which were within their budget and especially the ongoing ones, Mr. Maurice Kiema said the closing Prayer.

1.4.09 Photos









1.4-10 Conclusion/way forwards

The fund has been a success despite a few challenges, many people are of the opinion that the effects of the funds are being felt across the country and more resources should be channeled to CDF.

[Signature]

Signed (Chairman)

[Signature]

Signed (Fund Account Manager)

[Signature]

Signed (Deputy County Commissioner)

16.01.2023

Date

16/01/2023

Date

16/01/2023

Date

THIRD SCHEDULE

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No 071 Constituency Name KITUI RURAL Financial Year 2022/2023

Serial	Name of Project	Amount Allocated
071/API	Administration/Recurrent	8,292,901
071/AP2	Monitoring and evaluation /Capacity Building	4,146,150
071/AP3	Constituency oversight committee	1,382,150
071/2640100	Bursary /Mocks/Cats	47,675,642
071/2640200	Emergency Projects	7,636,190
071/2630204	Primary School Projects	38,152,500
071/2630205	Secondary School Projects	22,600,500
071/2640507	Security Projects	2,600,000
0712640509	Sports Activities	2,764,300
071/2640510	Environment Projects	764,700
071/2211310	Contracted Professional Services eg Strategic Planning	2,200,000
Total		138,215,033

Chairman NG-CDF Committee

Signature. 

Fund Account Manager

Signature. 

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 071

Constituency Name KITUI RURAL County Kitui

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 38,152,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hon. Mutisya Primary School	4-0015-071-2630204-104-2022-2023-1	Fencing of a 407M school compound with chain link and concrete poles, Kshs. 600,000 Construction to completion of a gate, Kshs. 150,000	New Project	750,000.00
Isoyya Primary School primary	4-0015-071-2630204-104-2022-2023-2	Renovation to completion of 6 classrooms to completion plastering, shuttering, flooring and painting	New Project	900,000.00
Itulani Primary School	4-0015-071-2630204-104-2022-2023-3	Fencing of a 333 M school compound with chain link and concrete poles, Kshs. 500,000 Construction to completion of a gate, Kshs. 150,000	New Project	650,000.00
Kalala Primary School	4-0015-071-2630204-104-2022-2023-4	Renovation to completion of 4 classrooms to completion plastering, shuttering, flooring and painting	New Project	600,000.00
Kalivini Primary School	4-0015-071-2630204-104-2022-2023-5	Renovation to completion of 8 classrooms to completion plastering, shuttering, flooring and painting	New Project	1,200,000.00
Kamanyi Primary School	4-0015-071-2630204-104-2022-2023-6	Renovation to completion of 5 classrooms to completion plastering, shuttering, flooring and painting	New Project	750,000.00

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Fourth Schedule Report

Kaoundu Primary School primary	4-0015-071-2630204-104-2022-2023-7	Completion of administration block (3 offices and a board room) roofing, plastering, flooring, fixing of doors and windows (Project was started by the PTA	New Project	1,000,000.00
Katothya Primary School	4-0015-071-2630204-104-2022-2023-8	Renovation to completion of 4 classrooms to completion plastering, shuttering, flooring and painting	New Project	600,000.00
Kavasya Primary School	4-0015-071-2630204-104-2022-2023-9	Construction to completion of an Administration block comprising of 3 offices and 1 staff room	New Project	1,600,000.00
Kavisuni Primary School	4-0015-071-2630204-104-2022-2023-10	Fencing to completion of 766M school compound with chain link and concrete poles Kshs. 1,100,000 and construction of a gate to completion, Kshs. 150,000	New Project	1,250,000.00
Kavoo Primary School	4-0015-071-2630204-104-2022-2023-11	Construction to completion of an Administration block comprising of 3 offices and 1 staff room	New Project	1,600,000.00
Kavumbu Primary School	4-0015-071-2630204-104-2022-2023-12	Construction to completion of 1 classroom	New Project	1,000,000.00
Kikuuni Primary School	4-0015-071-2630204-104-2022-2023-13	Renovation to completion of 9 classrooms plastering, shuttering, flooring and painting	New Project	1,350,000.00
Kilamba Primary School	4-0015-071-2630204-104-2022-2023-14	Renovation to completion of 8 classrooms plastering, shuttering, flooring and painting	New Project	1,200,000.00
Kiliko Primary School	4-0015-071-2630204-104-2022-2023-15	Fencing to completion of a 700M school compound with chain link and concrete posts, Kshs. 850,000, construction to completion of a gate, Kshs. 150,000	New Project	1,000,000.00
Kilivi Primary School	4-0015-071-2630204-104-2022-2023-16	Completion of administration block (2 offices with a board room) roofing, plastering, flooring, shuttering and painting.	Ongoing Project	900,000.00
Kisavi Primary School	4-0015-071-2630204-104-2022-2023-17	Construction to completion of one classroom	New Project	1,000,000.00
Kitungate Primary School	4-0015-071-2630204-104-2022-2023-18	Construction to completion of a 130-capacity girls dormitory (size 225 square meters)	New Project	2,000,000.00
Kwa-katungu Primary School	4-0015-071-2630204-104-2022-2023-19	Fencing of 467M school compound with chain link and concrete posts, Kshs. 700,000, construction to completion of a gate, Kshs. 150,000	New Project	850,000.00
Kyenze Primary School	4-0015-071-2630204-104-2022-2023-20	Completion of one classroom roofing, plastering, flooring, fixing of doors and windows	Ongoing Project	199,500.00
Kyuasini Primary School	4-0015-071-2630204-104-2022-2023-21	Construction to completion of one classroom	New Project	1,000,000.00
Malatani Primary School	4-0015-071-2630204-104-2022-2023-22	Construction to completion of one classroom	New Project	1,000,000.00

National Government Constituencies Development Fund


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Mamole Primary School	4-0015-071-2630204-104-2022-2023-23	Construction to construction of an Administration block comprising of 3 offices and 1 staff room	New Project	1,600,000.00
Mavindini Primary School	4-0015-071-2630204-104-2022-2023-24	Renovation to completion of 5 classrooms plastering, shuttering, flooring and painting	New Project	1,000,000.00
Mbananga Primary School	4-0015-071-2630204-104-2022-2023-25	Construction to completion of 1 classroom	New Project	1,000,000.00
Muambani Primary School	4-0015-071-2630204-104-2022-2023-26	Renovation to completion of 8 classrooms plastering, shuttering, flooring and painting	New Project	1,200,000.00
Mumbe Primary School	4-0015-071-2630204-104-2022-2023-27	Construction to completion of one classroom	New Project	1,000,000.00
Muselele Primary School	4-0015-071-2630204-104-2022-2023-28	Completion of administration block comprising of 5 offices and aboard room plastering, flooring, shuttering and painting (Project was started by PTA)	New Project	900,000.00
Ngomoni Primary School	4-0015-071-2630204-104-2022-2023-29	Fencing to completion of a 435M school compound with chain link and concrete posts, Kshs. 450,000, construction to completion of a gate, Kshs. 150,000	New Project	600,000.00
Ngulilu Primary School	4-0015-071-2630204-104-2022-2023-30	Construction to completion of one classroom	New Project	1,000,000.00
Nguuni Primary School	4-0015-071-2630204-104-2022-2023-31	Fencing to completion of a 435M school compound with chain link and concrete posts, Kshs. 450,000, construction to completion of a gate, Kshs. 150,000	New Project	600,000.00
Seekea Primary School	4-0015-071-2630204-104-2022-2023-32	Renovation to completion of 8 classrooms plastering, shuttering, flooring and painting	New Project	1,200,000.00
Tanganyika Primary School	4-0015-071-2630204-104-2022-2023-33	Construction to completion of a 130 capacity Girls dormitory (Size 210 square meters)	New Project	2,000,000.00
Ulungu Primary School	4-0015-071-2630204-104-2022-2023-34	Construction to completion of one classroom	New Project	1,000,000.00
Usanga Primary School	4-0015-071-2630204-104-2022-2023-35	Renovation to completion of 4 classrooms plastering, shuttering, flooring and painting	New Project	600,000.00
Kalulini Primary School primary	4-0015-071-2630204-104-2022-2023-36	Completion of 574 M school fence with chain link and concrete poles fencing of the remaining 232 meters	New Project	335,500.00
Kisayani Primary School	4-0015-071-2630204-104-2022-2023-37	Completion of 690 M school fence with chain link and concrete poles fencing of the remaining 320 meters	Ongoing Project	487,500.00
Konza Primary School	4-0015-071-2630204-104-2022-2023-38	Completion of 590 M school fence with chain link and concrete poles fencing of the remaining 200 meters	Ongoing Project	230,000.00

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Kyamungi Primary School	4-0015-071-2630204-104-2022-2023-39	Completion of 580 M school fence with chain link and concrete poles fencing of the remaining 180 meters	Ongoing Project	200,000.00
Muyani Primary School	4-0015-071-2630204-104-2022-2023-40	Completion of 530 M school fencing fencing of the remaining 200 meters	Ongoing Project	200,000.00
Ngangani Primary School	4-0015-071-2630204-104-2022-2023-41	Completion of 880 M school fence with chain link and concrete poles fencing of the remaining 480 meters	Ongoing Project	600,000.00
TOTAL:				38,152,500.00

Person completing form

SIGNATURE:  **DATE:** 21 / 03 / 2023

NAME: Isabel K. Mwangi **POSITION:** Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 071

Constituency Name KITUI RURAL

County Kitui

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 22,600,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hon.charcles -Kasevi Mixed Secondary School	4-0015-071-2630205-104-2022-2023-1	Purchasing of 6 acres of Land for the construction of the proposed school	New Project	1,000,000.00
Iani Mixed Secondary School	4-0015-071-2630205-104-2022-2023-2	Completion of 2classroom roofing, plastering, flooring, fixing of doors and windows (Project was started by parents)	Ongoing Project	450,500.00
Kalulini Secondary School	4-0015-071-2630205-104-2022-2023-3	Drilling and Equipping School Borehole purchase of water pump and installation of solar panels	Ongoing Project	500,000.00
Kanzau Mixed Secondary School	4-0015-071-2630205-104-2022-2023-4	Construction to completion of a Principals house and Deputy house each with 3 rooms	New Project	2,900,000.00
Masimba Mixed Secondary School	4-0015-071-2630205-104-2022-2023-5	Purchase of 46-seater school Bus	New Project	7,900,000.00
Mbitini Mixed secondary	4-0015-071-2630205-104-2022-2023-6	Purchase of 46 seater school Bus.	New Project	7,900,000.00
Tanganyika Mixed Secondary School	4-0015-071-2630205-104-2022-2023-7	Construction to completion of one classroom	New Project	1,000,000.00
Kavisuni Mixed Secondary School	4-0015-071-2630205-104-2022-2023-8	Completion of 940 M school fence with chain link and concrete posts Fencing of remaining 550 meters	Ongoing Project	950,000.00
TOTAL:				22,600,500.00

National Government Constituencies Development Fund
Fourth Schedule Report

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Person completing form

SIGNATURE: 

DATE: 21.03.2023

NAME: Farid H. Mwangangi

POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 071
 Constituency Name KITUI RURAL County Kitui
 Project Number 2640507
 Project Title Security Projects
 Sector Security

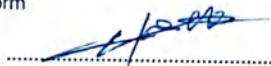
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,600,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kavisuni Administration Police Post	4-0015-071-2640507-113-2022-2023-1	Fencing to completion of 233M Administration Police Post with Chain-link and concrete posts, Kshs. 350,000, construction to completion of a gate, Kshs. 150,000	New Project	500,000.00
Kilumya Assistant chiefs office	4-0015-071-2640507-113-2022-2023-2	Construction to completion of Chiefs office with two offices and a boardroom	New Project	700,000.00
kithiani Assistant chiefs office	4-0015-071-2640507-113-2022-2023-3	Construction to completion of Chiefs office with two offices and a boardroom	New Project	700,000.00
Ndunguni Assistant chiefs office	4-0015-071-2640507-113-2022-2023-4	Construction to completion of Chiefs office with two offices and a boardroom	New Project	700,000.00
TOTAL:				2,600,000.00

Person completing form

SIGNATURE:  DATE: 21 / 03 / 2023
 NAME: Emmanuel Mwangi POSITION: Fund Account manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 071
Constituency Name KITUI RURAL County Kitui
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,764,300.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports tournament	4-0015-071-2640509-112-2022-2023-1	Carry out Constituency Football tournament and the winning teams/Schools to be awarded with trophies, balls, and games kits.	New Project	2,264,300.00
Regional Sports Tournament	4-0015-071-2640509-112-2022-2023-2	Facilitate regional Sports tournament in Partnership with other Constituencies within the Region.	New Project	500,000.00
TOTAL:				2,764,300.00

Person completing form

SIGNATURE: 

DATE:

21 / 03 / 2023

NAME:



POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 071

Constituency Name KITUI RURAL County Kitui

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 764,700.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Isovyva Primary School	4-0015-071-2640510-110-2022-2023-1	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees, Kshs. 150 per tree seedling	New Project	127,450.00
Kitamaa Primary School	4-0015-071-2640510-110-2022-2023-2	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees, Kshs. 150 per tree seedling	New Project	127,450.00
Ndokeani Primary School	4-0015-071-2640510-110-2022-2023-3	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees, Kshs. 150 per tree seedling	New Project	127,450.00
Kivuuni Primary School	4-0015-071-2640510-110-2022-2023-4	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees, Kshs. 150 per tree seedling	New Project	127,450.00
Kavasya Primary School	4-0015-071-2640510-110-2022-2023-5	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous	New Project	127,450.00

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		trees, Kshs. 150 per tree seedling		
Ng-cdf Office	4-0015-071-2640510-110-2022-2023-6	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees, Kshs. 150 per tree seedling	New Project	127,450.00
TOTAL:-				754,700.00

Person completing form

SIGNATURE:

DATE:

21, 03, 2023

NAME:

POSITION:

Isabel H. Mwangi

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 071
 Constituency Name KITUI RURAL County Kitui
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

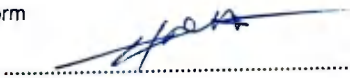
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,200,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0015-071-2211310-108-2022-2023-1	To facilitate in Preparation, facts collection designing, typesetting and Printing of Kitui Rural NG-CDF Constituency Strategic Plan for the Period between 2023-2027	New Project	2,200,000.00
TOTAL:				2,200,000.00

Person completing form

SIGNATURE:  DATE: 21 / 03 / 2023
 NAME: Ezekiel Mwangangi POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 071
Constituency Name KITUI RURAL County Kitui
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

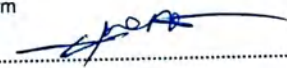
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0015-071-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 21 / 03 / 2023
NAME: Enead K Mwangi POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 071
Constituency Name KITUI RURAL County Kitui
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 27,675,642.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0015-071-2640101-103-2022-2023-1	Payment of Bursary to needy students in secondary Schools	New Project	27,675,642.00
TOTAL:				27,675,642.00

Person completing form

SIGNATURE: [Signature] DATE: 21, 03, 2023
NAME: Emmanuel Mwangi POSITION: fund account manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 071

Constituency Name KITUI RURAL

County Kitui

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary Institutions	4-0015-071-2640102-103-2022-2023-2	Payment of Bursary to needy students in tertiary institutions	New Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE:



DATE:

21 / 07 / 2023

NAME:

Emuel K. Mwangi

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 071

Constituency Name KITUI RURAL County Kitui

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,150.00 dated

Amount allocated last financial year dated

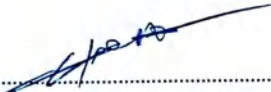
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined fuels and lubricants	4-0015-071-2211201-111-2022-2023-1	Purchase of refined fuels and lubricants	New Project	200,000.00
Maintenances expenses	4-0015-071-2211201-111-2022-2023-2	Maintenance expenses for NG-CDFC Vehicle. GK 969 F Toyota landcruiser	New Project	100,000.00
Travel cost (Bus, railway)	4-0015-071-2210301-111-2022-2023-3	Payment of transport expenses	New Project	120,000.00
Daily subsistence allowance	4-0015-071-2210303-111-2022-2023-4	Payment of daily subsistence allowance	New Project	178,150.00
Airtime expenses	4-0015-071-2210201-111-2022-2023-5	Payment of airtime expenses	New Project	60,000.00
Publishing and printing services	4-0015-071-2210502-111-2022-2023-6	Payment for publishing and printing services	New Project	70,000.00
Hire of Transport	4-0015-071-2210604-111-2022-2023-7	Payment for hire of transport	New Project	120,000.00
Payment of NG-CDFC allowances	4-0015-071-2210811-111-2022-2023-8	Chairman 17,000 by 2 by 12 Kshs 168,000 Members 8 5,000 by 2 by 12 Kshs. 960,000	New Project	1,128,000.00
Travel allowances on trainings	4-0015-071-2210401-111-2022-2023-9	Payment of travel allowances for NG-CDFC Members and other government officers during trainings	New Project	100,000.00
Remuneration of instructors, contractors during trainings	4-0015-071-2210702-111-2022-2023-10	Payment of instructors, contractors during trainings	New Project	350,000.00

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Fourth Schedule Report

Production and printing of training materials	4-0015-071-2210703-111-2022-2023-11	Payment of production and printing of training materials	New Project	100,000.00
Hire of training facilities	4-0015-071-2210704-111-2022-2023-12	Payment for hire of training facilities	New Project	60,000.00
Accommodation allowance	4-0015-071-2210402-111-2022-2023-13	Payment for accommodation allowances for NG-CDFC Members during trainings	New Project	840,000.00
Catering services	4-0015-071-2210801-111-2022-2023-14	Payment for catering services during trainings	New Project	300,000.00
Other Committee Allowances	4-0015-071-2210802-111-2022-2023-15	Payment of other Committee Allowances	New Project	420,000.00
TOTAL:				4,146,150.00

Person completing form

SIGNATURE:  **DATE:** 21 / 03 / 2023

NAME: Emmel K. Mwangi **POSITION:** fund account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 071

Constituency Name KITUI RURAL County Kitui

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.00 dated

Amount allocated last financial year dated

Sub projects

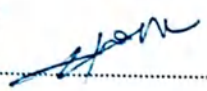
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0015-071-2110201-100-2022-2023-1	Payment of staff Basic salaries to 6 contractual employees	New Project	949,224.00
House Allowance	4-0015-071-2110301-100-2022-2023-2	Payment of House allowances to NGCDFC staff to 6 contractual employees (Kshs. 6,000)	New Project	432,000.00
Transport Allowance	4-0015-071-2110314-100-2022-2023-3	Payment of Transport allowances to NGCDFC staff to 6 contractual employees	New Project	288,000.00
NSSF	4-0015-071-2120101-100-2022-2023-4	Employer contribution to NSSF to 6 contractual employees	New Project	77,760.00
Leave Allowance	4-0015-071-2110320-100-2022-2023-5	Payment of Leave allowances to NGCDFC staff to 6 contractual employees	New Project	60,000.00
Casual employees	4-0015-071-2110202-100-2022-2023-6	Payment for casual laborers	New Project	228,000.00
	4-0015-071-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff to 6 contractual employees	New Project	606,740.00
Payment of Electricity charges	4-0015-071-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	24,000.00
Water and sewerage charges	4-0015-071-2210102-100-2022-2023-9	Payment for Water and sewerage charges	New Project	60,000.00
Telephone, telex,	4-0015-071-2210201-100-2022-2023-10	Payment for Telephone	New Project	60,000.00

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Fourth Schedule Report

mobile phone services		expenses		
Internet connections	4-0015-071-2210202-100-2022-2023-11	Payment for internet connections	New Project	120,000.00
Courier and postal services	4-0015-071-2210203-100-2022-2023-12	Payment for Courier and Postal services	New Project	96,000.00
Publishing and Printing services	4-0015-071-2210502-100-2022-2023-13	Payment for printing services	New Project	600,000.00
Advertisement awareness and publicity services	4-0015-071-2210504-100-2022-2023-14	Payment of advertising awareness and publicity Campaigns	New Project	180,000.00
Catering services	4-0015-071-2210801-100-2022-2023-15	Payment for Catering services	New Project	292,000.00
Supplies and accessories for office computers and printers	4-0015-071-2211101-100-2022-2023-16	Payment for supply of accessories for office computers and printers	New Project	450,000.00
Sanitary and cleaning materials, supplies and services	4-0015-071-2211103-100-2022-2023-17	Purchase of sanitary and cleaning materials	New Project	60,000.00
Travel cost(Bus , railway	4-0015-071-2210301-100-2022-2023-18	Payment of transport expenses	New Project	100,000.00
Daily subsistence allowance	4-0015-071-2210303-100-2022-2023-19	Payment of daily subsistence allowance	New Project	450,000.00
Refined fuels and lubricants	4-0015-071-2211201-100-2022-2023-20	Purchase of refined fuels and lubricants	New Project	600,000.00
Other Committee Expenses	4-0015-071-2210802-100-2022-2023-21	Payment of Other committee expenses	New Project	471,177.00
NGCDFC Allowance	4-0015-071-2210811-100-2022-2023-22	Payment of NGCDFC allowances Chairman, Kshs. 7,000 168,000Members (8), Kshs. 5,000960,000	New Project	1,128,000.00
Motor vehicle insurance	4-0015-071-2210904-100-2022-2023-23	Payment of motor vehicle insurance for GK 969 F Toyota landcruiser	New Project	130,000.00
General office supplies	4-0015-071-2211101-100-2022-2023-24	Purchase of office general supplies (Papers, pencils, forms, small office equipment	New Project	500,000.00
Other fuels	4-0015-071-2211204-100-2022-2023-25	Purchase of other fuels (Cooking gas	New Project	20,000.00
Bank charges	4-0015-071-2211301-100-2022-2023-26	Payment of bank charges	New Project	30,000.00
Maintenances expenses	4-0015-071-2220101-100-2022-2023-27	Repairs and maintenance of NG-CDFC Vehicle, purchase of vehicle tyres (GK 969 F Toyota landcruiser)	New Project	200,000.00
Maintenance of office furniture and equipment	4-0015-071-2220202-100-2022-2023-28	Payment for maintenance of office furniture and equipment	New Project	80,000.00
TOTAL:				8,292,901.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 21, 03, 2023
NAME: Ernest H. Mwangi POSITION: fund account manager

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **071** Constituency Name **KITUI RURAL** County **KITUI**Project Number **071/AP3**Project Title **Constituency oversight committee members**Sector **Constituency oversight committee**

Status of projects (tick one) New..... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

Facilitation for oversight committee membersFinancial year **2022** 1st July To 30th June **2023**Original Cost estimates, in KShs 1,382,150 **dated**.....

Amount allocated last financial year Nil

Amount allocated this financial year 1,382,150

Project Name	Project Number	Activity	Amount	Status
Constituency oversight committee	4-0015-071-AP3-104-2022/2023-01	Facilitation of oversight committee members	1,382,150	New
TOTAL			1,382,150	

Person completing form: Name..... *Esmeral K. Mwangi* Position Fund Account ManagerSignature..... *[Signature]* Date..... *21.03.2023*