

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 072
Constituency Name KITUI CENTRAL **County** Kitui
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

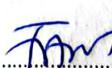
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Payment of staff salaries	4-0015-072-2110000-100-2022-2023-1	Payment of No. 9 staff salaries	New Project	2,856,000.00
Payment of Gratuity to No. 9 staff (31% Of basic salary)	4-0015-072-2710102-100-2022-2023-2	payment of staff gratuity	New Project	885,360.00
NSSF	4-0015-072-2120101-100-2022-2023-3	payment of NSSF	New Project	21,600.00
Payment of electricity Charges	4-0015-072-2210101-100-2022-2023-4	Payment of electricity Charges	New Project	48,000.00
Water and Sewerage Charges	4-0015-072-2210000-100-2022-2023-5	payment of water bills	New Project	24,000.00
NHIF	4-0015-072-2210910-100-2022-2023-6	payment of NHIF	New Project	85,800.00
Telephone, Telex Fascimile and mobile phone service	4-0015-072-2210201-100-2022-2023-7	Payment of telephone expenses	New Project	50,000.00
Internet connection	4-0015-072-2210202-100-2022-2023-8	Payment of internet connections	New Project	40,000.00
Courier and postal services	4-0015-072-2210203-100-2022-2023-9	Payment of courier and postal services	New Project	120,000.00
Publishing and printing services	4-0015-072-2210502-100-2022-2023-10	Payment of publishing and printing services	New Project	70,000.00

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Fourth Schedule Report

Subscriptions to newspapers	4-0015-072-2210503-100-2022-2023-11	Payment of subscriptions to newspapers	New Project	14,400.00
Advertising, awareness and publicity campaigns	4-0015-072-2210504-100-2022-2023-12	Payment of advertising awareness and publicity campaigns	New Project	80,000.00
Catering services	4-0015-072-2210801-100-2022-2023-13	Payment of food and drinks	New Project	116,400.00
Supplies and accessories (for computers and printers)	4-0015-072-2211102-100-2022-2023-14	Purchase of supplies and accessories for computers and printers	New Project	180,000.00
Sanitary and cleaning materials supplies and services	4-0015-072-2211103-100-2022-2023-15	Purchase of sanitary and cleaning materials supplies and services	New Project	70,000.00
Travel costs (Bus), Railway	4-0015-072-2210301-100-2022-2023-16	Payment of Transport expenses	New Project	50,000.00
Daily subsistence allowance	4-0015-072-2210403-100-2022-2023-17	Payment of daily subsistence allowance	New Project	250,000.00
Hire of Transport	4-0015-072-2210604-100-2022-2023-18	Payment of hire of transport	New Project	100,000.00
Refined fuels and Lubricants	4-0015-072-2211201-100-2022-2023-19	Purchase of refined fuels and lubricants	New Project	650,000.00
NGCDFC allowance charges	4-0015-072-2210811-100-2022-2023-20	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Other committee expenses	4-0015-072-2210802-100-2022-2023-21	Payment of other committee expenses	New Project	758,000.00
Motor Vehicle Insurance	4-0015-072-2210904-100-2022-2023-22	Payment of Motor vehicle insurance(1 Toyota double cab GK354 V)	New Project	300,000.00
General Office Supplies	4-0015-072-2211101-100-2022-2023-23	Purchase of small office supplies (papers, pens, small office equipment Etc	New Project	300,000.00
Bank service commission and Charges	4-0015-072-2211301-100-2022-2023-24	Payment of bank charges	New Project	70,000.00
Maintenance of Motor vehicles and motorcycles	4-0015-072-2220101-100-2022-2023-25	Maintenance of 1 Toyota double cab GK354 V)	New Project	350,000.00
Maintenance of office furniture and equipment	4-0015-072-2220202-100-2022-2023-26	Maintenance of office furniture and equipment	New Project	87,696.00
TOTAL:				8,705,256.00

Person completing form

SIGNATURE:  **DATE:** 31.1.2023

NAME: Josephine Muthu **POSITION:** 

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 072
 Constituency Name KITUI CENTRAL County Kitui
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,352,628.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily subsistence Allowance	4-0015-072-2210303-111-2022-2023-1	Payment of Daily subsistence	New Project	80,000.00
Publishing and Printing services	4-0015-072-2210502-111-2022-2023-2	Payment of Publishing and printing services	New Project	40,000.00
Travel allowance on training of PMC	4-0015-072-2210701-111-2022-2023-3	Payment of Travel Allowance of NGCDFC National Government Officers and PMC during PMC ,NGCDFC Staff Training	New Project	200,000.00
Remuneration Of Instructors And Contract Based Training Services	4-0015-072-2210702-111-2022-2023-4	Payment of Instructors and Contract based Training Services during NGCDFC training	New Project	250,000.00
Production and printing of training Materials	4-0015-072-2210703-111-2022-2023-5	Payment of Production and printing of training materials for PMC and NGCDFC training	New Project	32,628.00
Hire of training Facilities and equipment	4-0015-072-2210704-111-2022-2023-6	Hire of Training Facilities and equipment during PMC and NGCDFC Training	New Project	250,000.00
Accommodation Allowance	4-0015-072-2210710-111-2022-2023-7	Payment of accommodation allowance of NGCDFC	New Project	300,000.00
Catering services-Food and drinks	4-0015-072-2210801-111-2022-2023-8	Payment of catering services such as, food and drinks	New Project	50,000.00
Other Committee expenses	4-0015-072-2210802-111-2022-2023-9	Payment of other committee expenses	New Project	1,278,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

NGCDFC Allowance	4-0015-072-2210811-111-2022-2023-10	Payment of committee allowances	New Project	1,872,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE:



DATE:

31 / 01 / 2023

NAME:

Josephine Mutua

POSITION:

Form

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 072

Constituency Name KITUI CENTRAL

County Kitui

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0015-072-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 072
Constituency Name KITUI CENTRAL County Kitui
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 42,700,661.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0015-072-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	42,700,661.00
TOTAL:				42,700,661.00

Person completing form

SIGNATURE: 

DATE:

31 / 01 / 2023

NAME:

Josephine Muta

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 072

Constituency Name KITUI CENTRAL

County Kitui

Project Number 2640103

Project Title Social Security

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 1,080,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF Social Security Programme	4-0015-072-2640103-103-2022-2023-3	Payment of NHIF vulnerable to 18 individuals (180 people at 6000 per year)	New Project	1,080,000.00
TOTAL:				1,080,000.00

Person completing form

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DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 072
Constituency Name KITUI CENTRAL County Kitui
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0015-072-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	7,000,000.00
TOTAL:				7,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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31 / 1 / 2023
Josephine Mutua
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 072
Constituency Name KITUI CENTRAL County Kitui
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,901,752.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0015-072-2640509-112-2022-2023-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	New Project	2,401,752.00
Regional NGCDF sports tournament	4-0015-072-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies within the Region	New Project	500,000.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE:

DATE: 31.06.2023

NAME: Josephine Mutua

POSITION: Fam

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 072
Constituency Name KITUI CENTRAL County Kitui
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,410,240.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamakyuni Sand Dam	4-0015-072-2640510-110-2022-2023-1	Construction of a sand dam to prevent flooding to completion	New Project	560,240.00
Mumbuni Sand Dam	4-0015-072-2640510-110-2022-2023-2	Construction of a sand dam to prevent flooding to completion	New Project	600,000.00
Kwa Mwanza Sand Dam	4-0015-072-2640510-110-2022-2023-3	Construction of a sand dam to prevent flooding to completion	New Project	600,000.00
Kwa Ngolania Sand Dam	4-0015-072-2640510-110-2022-2023-4	Construction of a sand dam to prevent flooding to completion	New Project	650,000.00
TOTAL:				2,410,240.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 072

Constituency Name KITUI CENTRAL County Kitui

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 35,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kwa ngindu primary school	4-0015-072-2630204-104-2022-2023-1	Construction to completion of one storey block with 4classrooms	New Project	9,000,000.00
Manyenyoni Primary school	4-0015-072-2630204-104-2022-2023-2	Construction to completion of one storey block with 4classroom	New Project	9,000,000.00
Kanyumu Primary School	4-0015-072-2630204-104-2022-2023-3	Face lifting of the School (9 Classrooms Re-roofing, plastering one classroom, floor repair fixing of 5 doors and 38 windows and painting to completion	New Project	2,000,000.00
Manooni primary school	4-0015-072-2630204-104-2022-2023-4	Face lifting of the school -Renovation of 7 classrooms and 3 offices re roofing, floor repair, fixing of 6 doors and 19 windows, painting, plastering of the external walls and repair of classrooms to completion	New Project	1,800,000.00
Isevini primary school	4-0015-072-2630204-104-2022-2023-5	Facelifting of school Reroofing of 7 classrooms to completion fixing of 6 doors, glazing, internal and external plastering of the walls , repair of cracks, floor repair and painting	New Project	1,800,000.00
Mwamba primary school	4-0015-072-2630204-104-2022-2023-6	Construction of two classrooms to completion	New Project	2,500,000.00

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St Augustine Vui primary school	4-0015-072-2630204-104-2022-2023-7	Construction of one classroom to completion	New Project	1,150,000.00
Kalimenza Primary school	4-0015-072-2630204-104-2022-2023-8	Construction of two classrooms to completion	New Project	2,000,000.00
Kavisi Primary School	4-0015-072-2630204-104-2022-2023-9	Face lifting of the school to completion re-roofing of 5 classrooms, flooring, fixing of 12 doors and 36 windows , painting of 12 classrooms and walling	New Project	1,500,000.00
Kalukvu primary school	4-0015-072-2630204-104-2022-2023-10	Face lifting of the School to completion re-roofing of 6 classrooms, fixing of 5 doors and 24 windows , flooring, walling and painting of 11 classrooms	New Project	1,500,000.00
Nzukini Primary School	4-0015-072-2630204-104-2022-2023-11	Face lifting of the School to completion Re-roofing of 6 classrooms, flooring of 6 classrooms, fixing of 19 windows, plastering, waling and painting of 6 classrooms	New Project	1,800,000.00
St Andrews Mwala Primary School	4-0015-072-2630204-104-2022-2023-12	Construction of one classroom to completion	New Project	1,150,000.00
TOTAL:				35,200,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

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31, 01, 2023

Josephine Mutua

Form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 072

Constituency Name KITUI CENTRAL

County Kitui

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Patricks Mutukya Secondary school	4-0015-072-2630205-104-2022-2023-1	Construction of a 50 students capacity Science Laboratory to completion	New Project	3,500,000.00
Kabaa Mixed Secondary school	4-0015-072-2630205-104-2022-2023-2	Face Lifting of the School Re-roofing 5 classrooms & 2 offices, glazing , fixing of 2 doors, repair of floor and painting to completion	New Project	1,800,000.00
Ivaini Secondary school	4-0015-072-2630205-104-2022-2023-3	Renovation of 4 classrooms to completion Re-roofing and a store, flooring, fixing of doors, glazing and walling above ring beam to completion	New Project	1,800,000.00
TOTAL:				7,100,000.00

Person completing form

SIGNATURE:

DATE:

31, 01, 2023

NAME:

Josephine Mutus

POSITION:

Form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 072
Constituency Name KITUI CENTRAL County Kitui
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 1,550,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kyandui Chiefs office	4-0015-072-2640507-113-2022-2023-1	Construction of Chiefs office (3 rooms) and a two door pit latrine to completion(One door to cater for PWDS)	New Project	1,000,000.00
Kitui Prison Staff Houses	4-0015-072-2640507-113-2022-2023-3	Completion of prison police residential houses (4 rooms) initiated by the institution plastering, painting, flooring, windows, shuttering and fixing of doors	Ongoing Project	550,000.00
			TOTAL:	1,550,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

31, 07, 2023

Josephine Muta

Team

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 072
Constituency Name KITUI CENTRAL County Kitui
Project Number 2640506
Project Title Electricity Projects
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 20,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
REREC	4-0015-072-2640506-108-2022-2023-1	Rural Electrification Authority matching facility in the following areas Katheka kal, Keaa/kaumoni, kluu, mwanika kakinduni, sinal, kyanzasu	New Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE:

DATE:

31 / 1 / 2023

NAME:

POSITION:

Josephine Mutui

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 072
Constituency Name KITUI CENTRAL County Kitui
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitui Central NG-CDF Strategic plan	4-0015-072-2211310-108-2022-2023-1	Preparation of a 5-year strategic plan for the constituency	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:  DATE: 31.1.2023

NAME: Josephine Mutz POSITION: Fmm