

Vision: Equitable socio-economic development across the constituency

KITUI EAST NG CDF.

Fund Account Manager,

Anthony Muryao,



Yours faithfully,

Following your circular on preparation and submission of constituencies project proposals for 2022/2023 financial year, we have completed the process and proposed the final projects as per attached minutes, ward report, 3rd schedule and 4th schedules for your consideration and action.

FINANCIAL YEAR

RE: SUBMISSION OF KITUI EAST NGCDF PROJECT PROPOSAL FOR 2022/2023

Dear sir,

15/03/2023.

Nairobi.

P.O Box 46682-00100.

NG-Constituency Development Fund Board,

The Chief Executive Officer,

KITUI EAST NG-CDF



Kitui East N-G Constituency Development Fund
Chauri Market
Near Nzambani DCCs Office
Kitui Mutomo Road
P.O Box 1199-90200 Kitui
0726464606
Email: pdf@kitui-east-ng-cdf.go.ke | Website: www.cdf.go.ke

KITUI EAST
IEBC NUMBER 073



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

REPUBLIC OF KENYA



KITUI EAST NG-CONSTITUENCY DEVELOPMENT FUND
P.O BOX 1199-90200 KITUI

MINUTES FOR KITUI EAST NG-CDPC MEETING HELD AT THE DCC OFFICE AT ZOMBE ON 22/12/2022

MEMBERS PRESENT

- 1. Paul Kimenukitutu Chairman
- 2. Vincent KyaloMwanzia

Secretary

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Members agreed on statutory figures as follows:

and that emergency was a constant figure allocated ksh.7, 636,190.00.
The fund account manager reported that the constituency allocation was ksh.151, 960,174.00
public proposed their priorities and now the NG-CDFC has to prioritize for the constituency.
report developed earlier in the year as required by the NG-CDF Act 2015(amended) 2016. The
outlined guidelines for FY 2022/2023. Members decided to use ward public participation
The FAM read a circular on project preparation from the NG-CDF Board which
NG-CDFC KE /MIN IOF 4/ 09/01/23 : PROJECT PROPOSAL FOR 2022/2023
There were no matters arising.

NG-CDFC KE /MIN ZOF 4 /09/01/23: MATTERS ARISING

had been discussed. Ruth MbetiMudalya proposed and was seconded by John Kilonzo
The previous minutes were read by the secretary. They were confirmed a true record of what

NG-CDFC KE /MIN IOF 4/ 09/01/23: READING AND CONFIRMATION OF PREVIOUS MINUTES

discussion of project proposal that has timeline
The Chairman called the meeting to order at 11:10am and requested Rev Bretta Simba to offer
a word of prayer. The Chairman then said in a brief statement that the main agenda was

PREAMBLE

1. Reading of previous minutes
2. Matters arising
3. Project proposal for 2022/2023
4. AOB

AGENDA

- | | |
|-------------------------|--------|
| 3. Mwarachi Pantaleo | Member |
| 4. Rev. Bretta M. Simba | Member |
| 5. Joyce M. Mumo | Member |
| 6. Muiamu Muiamu | Member |
| 7. Ruth MbetiMudalya | Member |
| 8. John Kilonzo | Member |
| 9. Patterson Muryao | Member |

Balance for other projects is ksh. 69, 500,000.00. Members then prioritized the projects as follo

STATTORIES	CEILING	AMOUNTS
Admn and Recurent Expenditure	6.00%	9,117,610.44
Monitoring and Evaluation	3.00%	4,558,805.22
Environment Projects	2.00%	3,039,203.48
Sports Tournaments	2.00%	3,039,203.48
Emergency Reserve	5.00%	7,636,190.00
Constituency Oversight Committee	1.00%	1,519,601.74
RtM East NG-CDF Strategic plan		3,500,000.00
Bursary	35%	50,049,559.64
Sub-totals statutory		82,460,174

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KITUI EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		ADMINISTRATION AND RECURRENT EXPENDITURE					
		Employee Compensation					
3	4-015-073-2110201-100-2022-2023-8	Contractual employees	Payment of staff Basic salaries to 11 contractual employees	3,220,920.00			New
2	4-015-073-2110202-100-2022-2023-7	Casual Labour and Internship	Payment of staff Basic Wages	3,220,920.00			New
8	4-015-073-2110301-100-2022-2023-22	House allowance	Payment of House allowances to 11 contractual employees	530,000.00			New
9	4-015-073-2110320-100-2022-2023-24	Leave allowance	Payment of Leave allowances to 11 contractual employees	511,200.00			New
10	4-015-073-2110320-100-2022-2023-24	Transport Allowance	Payment of transport allowances to 11 contractual employees	50,000.00			New
7	4-015-073-2710102-100-2022-2023-18	Gratuity- contractual employees	Payment of gratuity to 11 contractual employees	558,000.00			New
12	4-015-073-2210910-	Medical Insurance	Payment of NHIF to 11 contractual employees	998,510.00			New
				118,800.00			New

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	100-2022-2023-33							
14	4-015-073-2120201-100-2022-2023-38	NSSF	Employer contribution to NSSF to 11 contractual employees					New
4	Goods and Services			1595,520.00		155,520.00		
	4-015-073-2210203-100-2022-2023-12	Carrier and Postal Services	Payment of Carrier and Postal Services					New
5	4-015-073-2210101-100-2022-2023-16	Electricity	Payment of Electricity charges	20,000.00		20,000.00		New
17	4-015-073-2210502-100-2022-2023-44	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00		30,000.00		New
19	4-015-073-2211103-100-2022-2023-51	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	100,000.00		100,000.00		New
20	4-015-073-2211102-100-2022-2023-56	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	46,000.00		46,000.00		New
22	4-015-073-2210102-100-2022-2023-63	Water & sewerage charges	Payment of Water & sewerage charges	200,000.00		200,000.00		New
	Committee Expenses			20,000.00		20,000.00		
13	4-015-073-2210811-100-2022-	NGCDFC allowance	Payment of NGCDFC allowance Chairman, Kshs. 7,000.00	1,128,000		1,128,000		New

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	2023-37			Members, Kshs. 5,000.00 per sitting				
15	4-015-073-2210802-100-2022-2023-40	Other committee expenses	Payment of Other committee expenses; catering services; hire of public address system, hire of tents and chairs	425,600.00		425,600.00		New
	Other Expenses							
	4-010-048-2210902-100-2022-2023-6	Bank service commission and charges	Payment of Bank service commission and charges					New
6	4-015-073-2211101-100-2022-2023-17	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	20,000.44		20,000.44		New
10	4-015-073-2220202-100-2022-2023-30	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	462,260.00		462,260.00		New
16	4-015-073-2210703-100-2022-2023-43	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	30,000.00		30,000.00		New
18	4-015-073-2210702-100-2022-2023-49	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	10,000.00		10,000.00		New
	Traveling Expenses							
21	4-015-073-2110314-100-2022-2023-59	Transport allowance	Payment of Transport allowances for the NGCDPC and staff NGCDPC members;	24,000.00		24,000.00		New
				458,800.00		458,800.00		

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										9 by Kshs. 3,0000 by 12=Kshs. 324,000 Staff; 1 by Kshs. 1,772.80 by 12=234,000
96	Constituency Oversight Committee	4-015-073- 2210402- 108-2022- 2023-1	Accommodation Expenses	Payment for Accommodation Expenses, Kshs. 5,000.00 per night (5 Members), Kshs for duration of 10 times a year	250,000.00	250,000.00				9,117,610.44
97		4-015-073- 2210402- 108-2022- 2023-2	Domestic Travel	Payment for Domestic Travel Expenses	250,000.00	250,000.00				
98		4-015-073- 2210402- 108-2022- 2023-3	Training	Payment for Hire of training facilities and equipment (HIV and NG- CDFCs crosscutting issues)	200,000.00	200,000.00				
99		4-015-073- 2210402- 108-2022- 2023-4	COC Allowances	Payment NG-CDFC Allowances, Chairman, Kshs. 6,000.00 NGCDPC Members, Kshs. 5,500 per visit, 10 visits annually. Chairman=6 by 10= 60,000 Mhrs=5,500 by 10 by 4= Kshs. 440,000	500,000.00	500,000.00				

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100	4-015-073-2210402-108-2022-2023-5	Other COC Expenses	Payment of Other Committee Expenses (flexibility, hire of public address system, tents and chairs) Chairman=6,000 by 4= Kshs. 24,000 Mbrs(8)= 5,500 by 4= Kshs. 176,000	200,000.00	200,000.00	New
101	4-015-073-2210402-108-2022-2023-6	Remuneration of Instructors and Contract Based service	Payment for Remuneration of Instructors and Contract Based service	119,601.74	119,601.74	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
23	4-015-073-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance 10 NG-CDPC members by Kshs. 7,500= Kshs. 75,000 25 pnc members by Kshs. 5,000= 125,000	200,000.00	1,519,601.74	New
24	4-015-073-2210302-111-2022-2023-3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel 5 NG-CDPC members by Kshs. 3,000= Kshs. 15,000 25 Pnc members by Kshs. 5,000= 125,000	200,000.00	200,000.00	New
25	4-015-073-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for CDPC	140,000.00	140,000.00	New
				200,000.00	200,000.00	New

W. K. K. K.

P. K. K. K.

26	4-015-073-2210604-111-2022-2023-9	Hire of Transport	Payment of Hire of Transport				New
27	4-015-073-2210811-111-2022-2023-13	NGCCDFC allowance	Payment of NGCCDFC allowance -the NGCCDFC Chairman, Kshs. 7,000.00 and NGCCDFC Members, Kshs. 5,000.00 per sitting	850,000.00		850,000.00	New
28	4-015-073-2210802-111-2022-2023-14	Other committee expenses	Payment of Other committee expenses (hospitality, hire of public address system, tents and chairs)	1,128,000.22		1,128,000.22	New
29	4-015-073-2210703-111-2022-2023-15	Advertising, Awareness and Publicity Campaigns	Payment of Production and Printing of Training Materials for CDPC	706,000.00		706,000.00	New
30	4-015-073-2210502-111-2022-2023-16	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00		200,000.00	New
31	4-015-073-2210701-111-2022-2023-23	Travel Allowance on training	Payment of Travel Allowance of NGCCDFC, Kshs. 5,000.00, National Government officers, Kshs. 5,000.00 and PMC, Kshs. 2,500.00	334,805.00		334,805.00	New
	BURSARY			800,000.00		800,000.00	
32	4-015-073-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,049,559.64		30,049,559.64	New
	BURSARY			4,558,805.22		4,558,805.22	

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33	4-015-073-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000.00	20,000,000.00	50,049,559.64	New
EMERGENCY RESERVE							
34	4-015-073-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	7,636,190.00	7,636,190.00	New
ENVIRONMENTAL PROJECTS							
35	4-015-073-2640510-110-2022-2023-1	Katikonisandam	Construction of a sand dam along river Ng'alu at katikoni	1,013,067.83	1,013,067.83	1,013,067.83	New
36	4-015-073-2640510-110-2022-2023-2	Kwa samburu- ngelanisandam	Construction of a sand dam along river Ngelani at kwa-samburu	1,013,067.83	1,013,067.83	1,013,067.83	New
37	4-015-073-2640510-110-2022-2023-3	Kwa kihika - matissandam	Construction of a sand dam along river matia at kwakihika	1,013,067.82	1,013,067.82	1,013,067.82	New
SPORT PROJECT							
38	4-015-073-2640509-112-2022-2023-1	Sports activities	Purchase sports equipment's, carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies,	3,039,203.48	3,039,203.48	3,039,203.48	New

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			balls, goal nets and games kits			3,039,203.48	
PRIMARY SCHOOL PROJECTS							
40	4-015-073-2630209-104-2022-2023-1	Mutuluni Primary school	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
41	4-015-073-2630209-104-2022-2023-2	Katundu Primary school	Additional funds for Completion of Fencing of school compound (2.5 acres) using concrete poles and chain-link (phase ii)	2,000,000.00	1,000,000.00	1,000,000.00	On-going
42	4-015-073-2630209-104-2022-2023-3	Kalokongwe primary school	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
43	4-015-073-2630209-104-2022-2023-4	Nzookoni primary school	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
45	4-015-073-2630209-104-2022-2023-5	Itikie primary school	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
46	4-015-073-2630209-104-2022-2023-6	Katikoni Primary School	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
47	4-015-073-2630209-104-2022-2023-7	Kongwea Primary School	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New

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48	4-015-073-2630209-104-2022-2023-8	Malembwa Primary School	Construction to completion of one	1,200,000.00		1,200,000.00	New
49	4-015-073-2630209-104-2022-2023-9	Yavii Primary School	Purchase of Land 3.5 acres for expansion of the school	1,000,000.00		1,000,000.00	New
50	4-015-073-2630209-104-2022-2023-10	Kisiani Primary school	Construction to one classroom	1,200,000.00		1,200,000.00	New
51	4-015-073-2630209-104-2022-2023-11	Mavulya primary school	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
52	4-015-073-2630209-104-2022-2023-12	Ngamu primary school	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
53	4-015-073-2630209-104-2022-2023-13	Koi Primary school	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
54	4-015-073-2630209-104-2022-2023-14	Kyusyani primary school	Purchase of Land 4 acres for expansion of the school.	1,000,000.00		1,000,000.00	New
55	4-015-073-2630209-104-2022-2023-15	Nguuni primary school	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
56	4-015-073-2630209-104-2022-2023-16	Kasunguni primary school	Purchase of 40 double-decker beds @12,500.00	500,000.00		500,000.00	New

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57	4-015-073-2630209-104-2022-2023-17	Manzini primary school	Purchase of Land 3.5 acres for expansion of the school.	1,000,000.00		1,000,000.00	New
58	4-015-073-2630209-104-2022-2023-18	Kawala primary school	Renovation to completion of five classrooms; reroofing, shutters, plastering, flooring and painting.	3,000,000.00		3,000,000.00	New
59	4-015-073-2630209-104-2022-2023-19	Katooni primary school	Renovation to completion of one classroom; reroofing, shutters, plastering, flooring and painting.	600,000.00		600,000.00	New
60	4-015-073-2630209-104-2022-2023-20	Inyookoni primary school	Renovation to completion of one classroom to completion; reroofing, shutters, plastering, flooring and painting.	600,000.00		600,000.00	New
61	4-015-073-2630209-104-2022-2023-21	Musiva primary school	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
62	4-015-073-2630209-104-2022-2023-22	Ivinganzia primary school	Purchase of Land 1.5 acres for expansion of the school.	600,000.00		600,000.00	New
63	4-015-073-2630209-104-2022-2023-23	Kathamba primary school	Construction to completion of 2 block-2door pit latrine with one catering for persons with disabilities, Kshs. 600,000.00.	1,200,000.00		1,200,000.00	New

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64	4-015-073-2630209-104-2022-2023-24	Kini primary school	Additional funds for Completion of Fencing of school compound (2.5 acres) using concrete poles and chain-link (phase iii), Kshs. 500,000 and installation of a gate, Kshs. 100,000	2,600,000.00	2,000,000.00	600,000.00	On-going
65	4-015-073-2630209-104-2022-2023-25	Ngelani primary school	Extension of water pipeline (5 km) from Ngelani borehole to Ngelani primary school.	2,000,000.00		2,000,000.00	New
66	4-015-073-2630209-104-2022-2023-26	Kilonzo primary school	Additional funds for Fencing of school compound (2.5 acres) using concrete poles and chain-link	2,500,000.00	1,000,000.00	1,500,000.00	On-going
	TOTAL					30,200,000.00	
SECONDARY SCHOOL PROJECTS							
69	4-015-073-2630210-104-2022-2023-1	Kyanika secondary school	Additional funds for Completion of a 300 students capacity dining hall; walling, roofing, flooring and shutters	3,000,000.00	2,000,000.00	1,000,000.00	On-going
70	4-015-073-2630210-104-2022-2023-1	Maryoeni Secondary School	Additional funds for Completion of 40 students' laboratory; shutters, plastering, flooring and painting	5,000,000.00	3,000,000.00	2,000,000.00	On-going

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71	4-015-073-2630210-104-2022-2023-1	Thua secondary school	fencing to completion of staff house (1 acre) using concrete poles and chain link	500,000.00		500,000.00	New
72	4-015-073-2630210-104-2022-2023-1	Kaliku boys Secondary School	Renovation to Completion of 300 Boys' dormitory; shutters, plastering, reroofing, flooring and painting, Kshs. 1,400,000, And Renovation to completion of one classroom, Kshs. 600,000; reroofing shutters, Flooring painting and plastering.	2,000,000.00		2,000,000.00	New
73	4-015-073-2630210-104-2022-2023-1	Malatani secondary school	Purchase of Land 4 acres for expansion of the school.	1,000,000.00		1,000,000.00	New
74	4-015-073-2630210-104-2022-2023-2	Kyanzal secondary school	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
75	4-015-073-2630210-104-2022-2023-3	Yiaku secondary school	Renovation to completion of two classrooms; reroofing, shutters, plastering, flooring and painting.	1,200,000.00		1,200,000.00	New
76	4-015-073-2630210-104-2022-2023-4	Kinanie secondary school	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New

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77	4-015-073-2630210-104-2022-2023-5	Mwitika Boy's secondary school	Purchase of Land 3.5 acres for expansion of the school.	1,000,000.00		1,000,000.00	New
78	4-015-073-2630210-104-2022-2023-6	Kaumu secondary school	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
79	4-015-073-2630210-104-2022-2023-7	Mwitika Boy's secondary school	Fencing of school compound (3.5 acres) using concrete poles and chain-link (phase 1)	1,500,000.00		500,000.00	New
SECURITY PROJECTS							
80	4-015-073-2640507-113-2022-2023-1	Endau Police post	Construction to completion of 4 door pit latrine with one door catering for persons with disability	1,000,000.00		1,000,000.00	New
81	4-015-073-2640507-113-2022-2023-2	Kinakoni Police post	Additional funds for Completion of Kinakoni police post with three rooms; roofing, flooring, shutters, plastering, and painting	3,000,000.00		1,000,000.00	On-going
82	4-015-073-2640507-113-2022-2023-3	Zombe Chief's office	Additional funds for Completion of Chief's office; shutters, plastering, flooring and painting, Kshs. 1,000,000, fencing of the 1-acre land with concrete poles and chain link, Kshs. 400,000, construction to completion of a gate,	4,000,000.00		2,000,000.00	On-going

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83	4-015-073-2640507-113-2022-2023-4	Zambe police station	Kshs. 100,000 and construction to completion of a 2-door pit latrine with urinal and one door catering for People with Disability, Kshs.500,000	4,500,000.00	1,000,000.00	3,500,000.00	On-going
84	4-015-073-2640507-113-2022-2023-5	Thua Assistant County Commissioner's office	Additional funds for Fencing of an Assistant County Commissioner's office (1.5 acres) using concrete poles and chain link (phase II), 3,500,000	500,000.00	500,000	500,000.00	Ongoing
85	4-015-073-2640507-113-2022-2023-5	Thua Assistant County Commissioner's office	Construction of 2 door pit latrine with one catering for People with disability	500,000		500,000	New

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86	4-015-073-2640507-113-2022-2023-6	Nzambani police station	Extension of office block construction of cell and Amoury to completion	1,000,000.00	1,000,000.00	New
87	4-015-073-2640507-113-2022-2023-7	Mulitiu Deputy County Commissioner office	Construction to completion of a 4 - door pit latrine with a urinal and one door catering for people with disabilities, Kshs. 1,200,000.00, construction to completion of a gate 800,000 and purchase of office furniture, Kshs 2,000,000.00: 2 executive tables, Kshs. 320,000, 2 high back leather chairs, Kshs.250,000.00, 10 visitors' chairs, Kshs.250,000.00, 3 office tables, Kshs. 185,000.00, 10 Office Cabinets, Kshs.200,000.00, 6 office tables, Kshs. 150,000.00, 6secretary chairs, Kshs.200,000.00,1 boardroom table, Kshs. 225,000.00 10 boardroom chairs, 170,000.00, and5 water dispenser, 50,0000.00,	4,000,000.00	4,000,000.00	New

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88	4-015-073-2640507-113-2022-2023-8	Voo Assistant County Commissioners office	Additional funds for construction to Completion of Assistant County Commissioner's office block (report office and 3 offices); roofing, shutters, plastering, flooring and painting	2,500,000.00	2,000,000.00	500,000.00	On-going
89	4-015-073-2640507-113-2022-2023-9	Iwambui police post	Additional funds for construction to Completion of police post office block (report office and 1 office); roofing, flooring, shutters, plastering and painting	1,000,000.00	500,000.00	500,000.00	Ongoing
90	4-015-073-2640507-113-2022-2023-10	Malatani Assistant Chiefs office	Purchase of land 3.5 acres for construction of assistant chiefs' office.	1,000,000.00		1,000,000.00	New
91	4-015-073-2640507-113-2022-2023-11	Kandong'o Assistant chiefs office	Purchase of land 1.5 acres for construction of assistant chiefs' office.	400,000.00		400,000.00	New
92	4-015-073-2640507-113-2022-2023-12	Yulambu Assistant chief's office	Purchase of land 1.5 acres for construction of assistant chiefs' office.	600,000.00		600,000.00	New
93	4-015-073-2640507-113-2022-2023-13	Miliani police post	Construction of police officers residence rooms (five single rooms) each at Kshs. 600,000	3,000,000.00		3,000,000.00	New
94	4-015-073-2640507-113-2022-2023-14	Muthu Assistant County Commissioner's office	completion of Muthu Assistant County Commissioner's administration block	5,000,000.00		5,000,000.00	New

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			initiated by the national government comprising of 11 rooms, Kshs. 4,300,000, roofing, fixing of shutters, flooring with tiles, fixing of windows and doors, plastering, painting works, installation of electricity and plumbing works and construction of a 5,000litre septic tank, Kshs. 700,000.00					
	OTHER PROJECT						24,500,000.00	
95	4-015-073-2211310-108-2022/2023-001	Strategic Plan	To facilitate in preparation, facts collection, designing, typesetting and printing of Kitui East Constituency Strategic plan for the period between 2023-2027	3,500,000.00			3,500,000.00	New
	OTHERS						3,500,000.00	
96	4-015-073-2211310-108-2022/2023-002	NG-CDF Vehicle	Additional funds to the purchase of a Toyota Landcruiser long chase	8,000,000.00	6,000,000.00		2,000,000.00	On-going
	ALLOCATED AMOUNT						2,000,000.00	
							151,960,174.00	

W. M. Mwangi
For

M. Mwangi

NG-CDFC KE / MIN 4 OF 4 / 09/01/23: AOB

There being no any other business, the meeting ended with a word of prayer from Rev Brethah Simba at 3:40pm.

Minutes taken by,

Vincent KyaloMwanda

Secretary

Sign.....



Minutes Confirmed by,

Paul KimerKitutu

Chairman

Sign.....



1.1. Administration and recurrent expenditure annex.

EXPENDITURE ITEMS

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees						
1	Accounts Assistant	CSG 11	1	27,680	27,680	332,160
2	Clerk of Works	CSG 10	1	34,260	34,260	411,120
3	Procurement Assistant	CSG 9	1	44,000	44,000	528,000
4	Information Communication Technology Assistant	CSG 12	1	22,380	22,380	268,560
5	Records Management Assistant	CSG 10	1	34,260	34,260	411,120
6	Driver	CSG 13	1	21,500	21,500	258,000
7	Receptionist	CSG 13	1	19,770	19,770	237,240
8	Security Personal	CSG 14	2	25,020	25,020	300,240
9	Satellite Office Co-ordinator	CSG 13	1	19,770	19,770	237,240
10	Office cleaner	CSG 13	1	19,770	19,770	237,240
Sub Total			11		268,410	3,220,920
Casual Labour and Internship						
	Interns ²		2	10,000	20,000	240,000
	Casuals		1	24,167	24,167	290,000
Sub Total			5			530,000
House Allowance						
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 10	1	5,000	5,000	60,000
	Procurement Assistant	CSG 9	1	8,000	8,000	96,000
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 10	1	5,000	5,000	60,000

	Driver	CSG 13	1	3,200	3,200	38,400
	Receptionist	CSG 13	1	3,200	3,200	38,400
	Security personnel	CSG 14	2	2,300	4,600	55,200
	Satellite Office Co-ordinator	CSG 13	1	3,200	3,200	38,400
	Office cleaner	CSG 13	1	3,200	3,200	38,400
			11		42,600	511,200
Sub Total	Transport Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 10	1	5,000	5,000	60,000
	Procurement Assistant	CSG 9	1	8,000	8,000	96,000
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
	Records Management Assistant	CSG 10	1	5,000	5,000	60,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Receptionist	CSG 13	1	3,500	3,500	42,000
	Security personnel	CSG 14	2	3,000	6,000	72,000
	Satellite Office Co-ordinator	CSG 13	1	3,500	3,500	42,000
	Office cleaner	CSG 13	1	3,500	3,500	42,000
			11		46,500	558,000
Sub Total	Leave Allowance					
	Accounts Assistant	CSG 11	1	8,000	8,000	8,000
	Clerk of Works	CSG 9	1	5,000	5,000	5,000
	Procurement Assistant	CSG 9	1	6,000	6,000	6,000
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	4,000
	Records Management Assistant	CSG 10	1	5,000	5,000	5,000
	Driver	CSG 13	1	4,000	4,000	4,000
	Receptionist	CSG 13	1	4,000	4,000	4,000
	Security personnel	CSG 14	2	3,000	3,000	6,000

	Satellite Office Co-ordinator	CSG 13	1		4,000	4,000
	Office cleaner	CSG 13	1		4,000	4,000
			11			50,000
Sub Total	NHIF Allowance					
	Accounts Assistant	CSG 11	1	950	950	11,400
	Clerk of Works	CSG 10	1	1,000	1,000	12,000
	Procurement Assistant	CSG 9	1	1,200	1,200	14,400
	Information Communication Technology Assistant	CSG800 12	1	850	850	10,200
	Records Management Assistant	CSG 10	1	1,000	1,000	12,000
	Driver	CSG 13	1	850	1,700	10,200
	Receptionist	CSG 13	1	850	850	10,200
	Security personnel	CSG 14	2	750	1,500	18,000
	Satellite Office Co-ordinator	CSG 13	1	850	850	10,200
	Office cleaner	CSG 13	1	850	850	10,200
			11		10,750	118,800
Sub Total	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 10	1	1,080	1,080	12,960
	procurement assistant	CSG 9	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 10	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Receptionist	CSG 13	2	1,080	2,160	25,920
	Security personnel	CSG 14	2	1,080	2,160	25,920
	Satellite Office Co-ordinator	CSG 13	1	1,080	1,080	12,960
	Office cleaner	CSG 13	1	1,080	1,080	12,960
			11		12,960	155,520

Gratuity-Contractual Employees								
	Accounts Assistant	CSG 11	1	27,680	8,581	102,972		
	Clerk of Works	CSG 10	1	34,260	10,621	127,452		
	Procurement Assistant	CSG 9	1	44,000	13,640	163,680		
	Information Communication Technology Assistant	CSG 12	1	22,380	6,938	83,256		
	Records Management Assistant	CSG 10	1	34,260	10,621	127,452		
	Driver	CSG 13	1	21,500	6,665	79,980		
	Receptionist	CSG 13	1	19,770	6,129	73,548		
	Security personnel	CSG 14	2	12,510	7,756.20	93,074.40		
	Satellite Office Co-ordinator	CSG 13	1	19,770	6,129	73,548		
	Office cleaner	CSG 13	1	19,770	6,129	73,548		
Sub Total			11		83,209.20	998,510		
	GRAND TOTAL							
	USE OF GOODS AND SERVICES							
2210101	Electricity charges					30,000.00		
2210102	Water & sewerage charges					20,000.00		
2210203	Courier and Postal Services					20,000.00		
2210502	Publishing and Printing Services					100,000.00		
2211103	Sanitary and Cleaning Materials, Supplies and Services					46,000.00		
2211102	supplies and Accessories for Computers and Printers					200,000.00		
	Committee Expenses							
	Other Committee Expenses catering services, hire of public address, hire of tents and chairs				35,467		425,600	
	NGGDPC Allowance	Members	8	5,000	80,000		960,000	
		Chair	1	7,000	14,000		168,000	
	GRAND TOTAL						1,969,600	

OTHER EXPENSES							
2210902	Bank service commission and charges						20,000.44
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)						462,260.00
2220202	Maintenance of Office Furniture and Equipment						30,000.00
2210703	Production and Printing of Training Materials						10,000.00
2210702	Remuneration of Instructors and Contract Based Training Services						24,000.00
	GRAND TOTAL						546,260.44
	Traveling Expenses						
2110314	Transport allowance	NG-CDFC	9	3,000	27,000		324,000
		Staff	11	1,021	11,234		134,800
	TOTAL						458,800

1.2. Constituency Oversight Committee

EXPENDITURE ITEMS							
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa	
	Domestic Travel and Subsistence & Other Transport Costs						
2210302	Accommodation expenses	10 travels	5	5,000	30,000		250,000
Sub Total	Domestic Travel						250,000
	Payment of training Facilities						200,000
		Chairman	1	6,000	24,000		
		Members	8	5,000	176,000		200,000
2210402	Other Committee Expenses						500,000
		Chairman	1	6,000	60,000		
		Members	10	5,500	440,000		
2210811	COC Members Allowance						

Sub Total							
	Training						
2211040							119,601.74
2	Remuneration of instructors						
Sub Total							1,519,601.74
TOTAL							

1.3. Monitoring and Evaluation

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount	Total Amount pa
2210301	Domestic Travel and Subsistence & Other Transport Costs					
		NG- CDFC	10	7,500	75,000	
	Accommodation allowance	PMC	25	5,000	125,000	200,000
		NG- CDFC	5	3,000	15,000	
		PMC	25	5,000	125,000	
2210302	Accommodation- Domestic Travel	PMC	25	5,000	125,000	140,000
2210502	Printing, Advertising and Information Supplies & Services					
2210504	Publishing and Printing Services					334,805.00
	Advertising, Awareness and Publicity Campaigns					200,000
2210701	Training Expenses					
2210702	Travel Allowance					800,000
2210704	Hire of training facilities and equipment for NC-CDFC					200,000
2211060	Hire of Transport					1850,000



KITUI EAST

IEBC NUMBER 073

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

Introduction

This report is about Kitui East Constituency Development Fund for the Financial Year 2022/2023 and it constitutes projects proposed by the people from the various wards during public participation which was carried out between 22nd December 2022 and 9th January 2023

About Constituency Development Fund

The National Government Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the National Government Constituencies Development Fund Board (NG-CDFB)

The CDF act was repealed in 2007 and was amended in 2013.

Due to a court case, the act was repealed in 2015 and amended in 2016 in order to align the operations of CDF with the Kenyan constitution of 2010. The NG-CDF act 2015(amended 2016) among other things addresses transparency and accountability, separation of powers and participation of the people.

Among the evident changes to the NG-CDF operations are:

1. NG-CDF is now focussed on National Government projects only
2. NG-CDF gets 2.5% of all the National Government share of revenue.
3. Development of Constituency Oversight Committee
4. Change in appointment of NG-CDFCs
5. Introduction of social security programmes as eligible project

About Kitui East

Kitui East is one of the 8 constituencies in Kitui County, located in Lower Eastern part of Kenya. Kitui East constituency occupies a total area of about 5,119:10 km² with a population of 123,239 persons. The constituency is divided into two administrative

districts of Nzambani and Mutitu. The constituency has six wards namely: Nzambani, Chuluni, Zombe/Mwitika, Voo/Kyamuthu, Mutito/Kaliku and Endau/Malalani

WARD MEETINGS

1. ZOMBE MWITIKA WARD

There were two meetings held within the Ward on Friday 22nd December, 2022. One was held in the morning at Mwitika location venue being at Redeemed Gospel Church and the other one at Zombe location venue being Breath of Life Church in the afternoon.

Occasions in both meetings were graced by the area Member of National Assembly Hon. Nimrod Mbai, area MCA Hon. Malinga Munyao and area Chiefs.

Comments by the area member of National Assembly and MCA

The area MP and MCA congratulated the members for their attendance which meant that they are development conscious and encouraged members to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

The Fund Account Managers (FAM) comments

The Fund Account Manager emphasized on the projects that NG-CDF fund. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

Comments about Bursaries and environment

The FAM reminded the members that the issuance of bursary is a very transparent process. He said one of the outcomes of the baraza is to have sub-location committees having 6 members including sub-Chief. Every sub location will vet applications and submit a list with vetted forms to NG-CDF office to prepare cheques.

On environment, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards environmental activities on public lands.

Projects Prioritized in Zombe/Mwitika ward

NO	PROJECT NAME	PROJECT ACTIVITY
1	Zombe Chiefs office	Completion of chiefs office
2	Zombe police station	Construction of police station office block
3	Katikoni primary school	1 classroom
4	Kongowea Primary school	1 classroom
5	Malembwa Primary school	1 classroom
6	Ngelani Primary School	Extension of water pipeline to Ngelani primary
7	Malatani secondary school	Land purchase
8	Mwitika Boy's secondary school	Land purchase
9	Malatani Assistant Chiefs office	Land purchase
10	Kandung'o Assistant chiefs office	Land purchase
11	Mutitu Deputy County Commissioner office	Construction of 2-door pit latrine and purchase of office furniture
12	Kavaani primary school	Renovation of three classrooms
13	Wanamba primary school	Renovation of 3 classrooms
14	Yatavu primary school	1 classroom
15	Masungu primary school	2 classrooms
16	Mwitika assistant chief	Office

Challenges

Education in all areas was the main challenge. Members proposed some new schools to help curb the long distances that the students walk.

Way forward

Team work during Project implementation by the PMCs was emphasized.



Zombe / mwithika ward public participation.

2. MUTITU/KALIKU WARD

There were two meetings held within the Ward on Friday 23rd December 2022. One was held in the morning at Mutitu location venue being Mutitu Social Hall and the other one at Kaliku location venue being Kaliku Full Gospel Church in the afternoon.

Occasions in both meetings were graced by the area Member of National Assembly Hon Nimrod Akpai, area MCA Hon. Aaron Kasele and area Chiefs.

Comments by the area Member of National Assembly and MCA

The area MP and MCA congratulated the members for their attendance which meant that they are development conscious and encouraged members to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

Fund account Managers comments

The Fund Account Manager emphasized on the projects funded by NG-CDF. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under CDF which included recurrent costs of a project, private projects, personal awards; projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

Comments about Bursaries and environment

The FAM reminded the members that the issuance of bursary is a very transparent process. He said one of the outcomes of the baraza is to have sub-location committees having 6 members including sub-Chief. Every sub location will vet applications and submits a list with vetted forms to NG-CDF office to prepare cheques.

On environment, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards environmental activities on public lands.

Prioritized Projects in Mutitu/Kaliku ward

NO	PROJECT NAME	PROJECT ACTIVITY
1	Maryoceni Secondary School	Completion of students laboratory
2	Kaliku boys Secondary School	Completion of school dormitory

3	Kathamba primary school	Construction of 4~door pit latrine
4	Musiva primary school	1 classroom
5	InyangaNzila primary school	Land purchase
6	Mutuluni Primary school	1 classroom
7	Nzookoni primary school	1 classroom
8	Yavii Primary School	Land purchase
9	Muthu Assistant commissioner's office	Renovation of ACC office
10	Sonyya primary school	1 classroom
11	Kwa samburu -ngelamisanddam	Construction of sand dam
12	Katikonisandam	Construction of sand dam
13	Kakame secondary school	Construction of 1 classroom
14	Kyaimu primary school	One classroom
15	Musukini secondary school	One classroom
16	Kyaimu assistant chief	Report office
17	Kivaki primary school	Renovation of classrooms
18	Muthigirls secondary school	School gate
19	Kwa nyota primary school	1 classroom

WARD

There were two meetings held within the Ward on Thursday 29th December, 2022. One was held in the morning at Malalari location venue being Endau Catholic Church Hall and the other one at Endau location venue being Malalari A/C hall in the afternoon.

Occasions in both meetings was graced by the area Member of National Assembly Hon Nimrod Mbat, area MCA Hon. Erastus Mbatia and area Chiefs.

Comments by Area Member of National Assembly and MCA



Muthu/Kaliku Ward public participation

3. ENDAU/MALALANI

The area MP and MCA congratulated the members for their attendance which meant that they are development conscious and encouraged members to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

Fund account Managers comments

The Fund Account Manager emphasized on the projects those NG-CDF funds. He said that NG-CDF now funds these projects falling under National government that include education and Security. He gave examples of the projects not fundable under CDF which included recurrent costs of a project, private projects, personal awards; projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

Comments about Bursaries and environment

The FAM reminded the members that the issuance of bursary is a very transparent process. He said one of the outcomes of the baraza is to have sub-location committees having 6 members including sub-Chief. Every sub location will vet applications and submits a list with vetted forms to NG-CDF office to prepare cheques.

On environment, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards environmental activities on public lands.

Projects priorities identified at Endau/Malani Ward

NO	PROJECT NAME	PROJECT ACTIVITY
1	Yuku secondary school	Renovation of 2 classrooms
2	Ilulini police post	Construction of police residence rooms
3	Koi Primary school	Construction of 1 classroom
4	Twambui police post	Fencing
5	Endau Police post	Construction of 4 ~door pit latrine
6	Kinanic secondary school	Construction of 2 classrooms
7	Kisumu Primary School	Construction of 1 classroom
8	Mavulya primary school	Construction of 1 classroom
9	Kamanyu primary school	Construction of 1 classroom

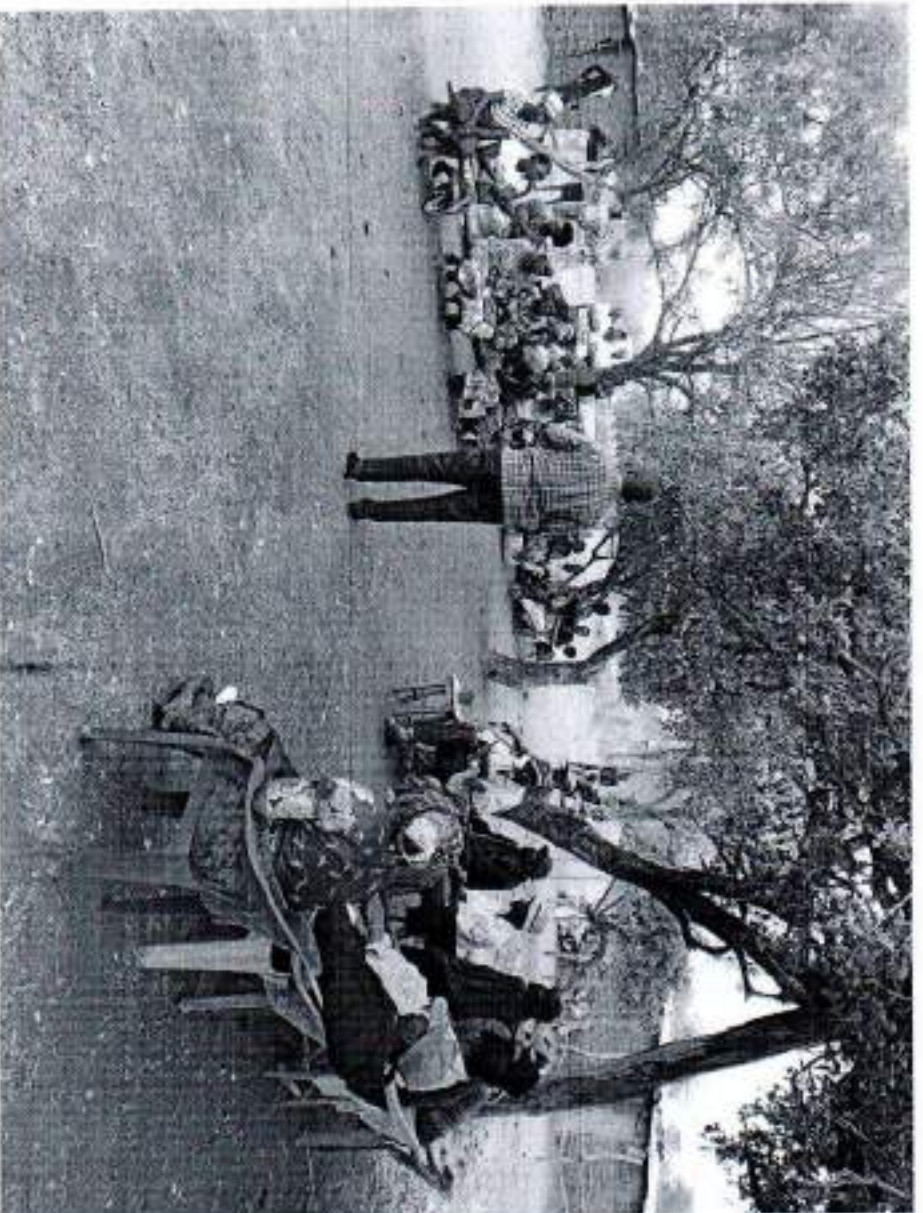
10	Nguuni primary school	Construction of 1 classroom
11	Kathua secondary school	Construction of 1 classroom
12	Twambui secondary school	Construction of 1 classroom
13	Milaani primary school	Renovation of 2 classrooms
14	Koinange primary school	Construction of 1 classroom
15	Katooni primary school	Renovation of 1 classrooms
16	Syou secondary school	Construction of 2classroom
17	Ndkevoind primary school	Renovation of 2 classrooms
18	Makuka secondary school	Construction of 2classroom
19	Kwa kitheka – matiasandam	Construction of sand dam

Challenges

Many Schools required extra classrooms since the population had increased hence additional classrooms to allow splitting the classrooms into different streams

Way forward

The PMC to be very proactive for timely completion of project.



Endau/Malalari ward public participation.

4. CHULUNI WARD

There were two meetings held within the Ward on Tuesday 3rd January, 2022. One was held in the morning at Nzanagathi Division which brought two locations together namely Kyalale and Kanduti venue being Kanduti AIC hall and the other one at Thua Division which brought together two locations namely Kenze and Ngungi venue being Inyuu AIC Church in the afternoon.

Occasions in both meetings was graced by the area Member of National Assembly Hon Nimrod Mbatia, a representative of the MCA and area Chiefs.

Comments by the area Member of National Assembly

The area MP congratulated the members for their attendance which meant that they are development conscious and encouraged members to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

Fund account Managers comments

The Fund Account Manager emphasized on the projects that NG-CDF fund. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under CDF which included recurrent costs of a project, private education and security; personal awards; projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

Comments about Bursaries and environment

The FAM reminded the members that the issuance of bursary is a very transparent process. He said one of the outcomes of the baraza is to have sub-location committees having 6 members including sub-Chief. Every sub location will vet applications and submits a list with vetted forms to NG-CDF office to prepare cheques.

On environment, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards environmental activities on public lands.

Prioritized Projects by Chuluni Ward

NO	PROJECT NAME	PROJECT ACTIVITY
1	Thua Assistant County Commissioner's office	Fencing and 2-door pit latrine
2.	Thua secondary school	Fencing of staff house
3	Kyatusyani primary school	Land purchase
4	Kyanzai secondary	1 classroom

	school	
6	Manziini primary school	Land purchase
7	Kawala primary school	Renovation of 5 classrooms
8	yutiani primary school	Renovation of 1 classroom
9	Yulambu Assistant chief's office	Land purchase
10	Katumbu primary school	Renovation of 3 classrooms
11	Kanguu primary school	Renovation of 5 classrooms
12	Kwa -aombe primary school	Construction of 1 classroom
13	Kenze primary school	Renovation of 5 classrooms
14	Kwa wewa secondary school	Construction of 1 classroom
15	Kalluni primary school	Construction of 1 classroom
16	Kaumu secondary school	1 classroom
17		



Chuluni ward public participation.

5 .VOO/KYAMATU WARD

There were two meetings held within the Ward on Thursday 5th January 2023. One was held in the morning at Kyamatu location venue being Kyamatu AIC hall and the other one at Voo location venue being Voo Catholic Church Hall in the afternoon.

Occasions in both meetings was graced by the area Member of National Assembly Hon Nimrod Alhai, area MCA Hon Zacheausyengo and area Chiefs.

Comments by the area Member of National Assembly and MCA

The area MP and MCA congratulated the members for their attendance which meant that they are development conscious and encouraged members to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

Fund account Managers comments

The Fund Account Manager emphasized on the projects that NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

Comments about Bursaries and environment

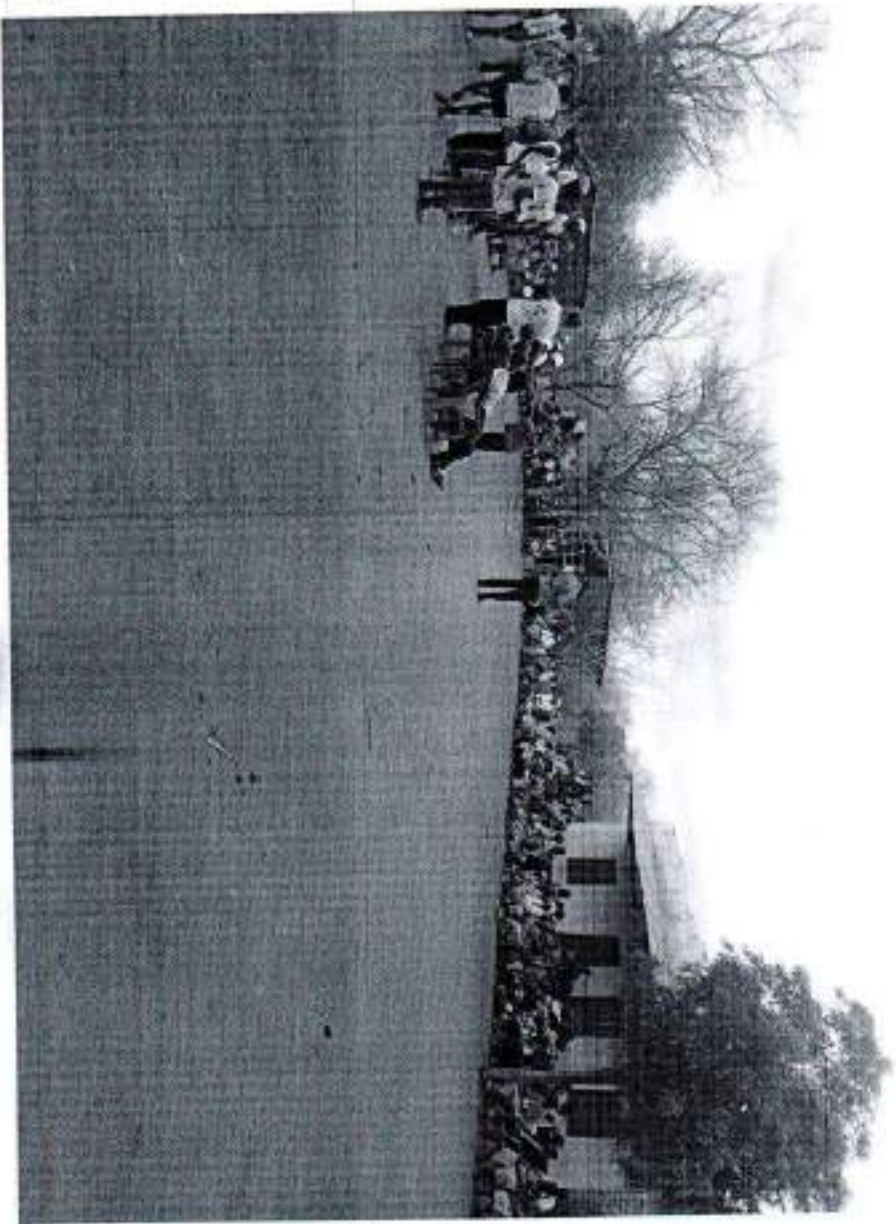
The FAM reminded the members that the issuance of bursary is a very transparent process. He said one of the outcome of the baraza is to have sub-locational committees having 6 members including sub-Chief. Every sublocation will vet applications and submits a list with vetted forms to NG-CDF office to prepare cheques.

On environment, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards environmental activities on public lands.

Projects prioritized by Voo/Kyamatu Ward

NO	PROJECT NAME	PROJECT ACTIVITY
1	Katundu Primary school	Fencing
2	Katohogwe primary school	1 classroom

3	Itikie primary school	1 classroom
4	Inyockeni primary school	Renovation of 1 classroom
5	Kinakoni Police post	Completion of police post
6	Voo Assistant county Commissioners office	Completion of ACCCs office
7	Kyaango primary school	1 classroom
8	Kihanaake secondary school	2 classrooms
9	Kasungu secondary school	2 classrooms
10	Imale secondary school	1 classroom
11	Matundu primary school	Police post
12	Imumumba primary school	Renovation 5 classrooms
13	Kyamata primary school	2 classrooms
14	Kalalani primary school	Renovation of 3 classrooms
15	Ndallilwe primary school	1 classroom
16	Muthungue primary school	1 classroom
17	Ngaruu primary school	Construction of 1 classroom
18	Masikalini secondary school	1 classroom
19	Ihangaihi primary school	Double-decker beds



Voo/ Kyamahu ward public participation.

6. NZAMBANI WARD

There was one meeting held within the Ward on Thursday 9th January 2023 at the NG- CDF office Chulimi Market.

Occasion in both meetings was graced by the area Member of National Assembly Hon Nimrod Mbai, area MCA Hon. Joseph Musyoka and area Chiefs.

Comments by the area Member of National Assembly and MCA

The area MP and MCA congratulated the members for their attendance which meant that they are development conscious and encouraged members to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

Fund account Managers comments

The Fund Account Manager emphasized on the projects those NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

Comments by FAM on bursary and environment

The FAM said that the model of using sub location committees in vetting bursary forms was the best and that members of the public should support the same. He requested the public to cooperate with CDF in ensuring value for money is gained

2.6.06 Projects prioritized by Nzambani Ward

NO	PROJECTS NAME	PROJECT ACTIVITY
1	Kilenzo primary school	Fencing
2	Kiini primary school	Fencing
3	Kyamika secondary school	Dining hall
4	Nzambani police station	Extension of office block
5	Mathulini primary school	Renovation of 5 classrooms
6	Kisiyani primary school	Construction of 2 classrooms
7	Kawingo primary school	Renovation of 2 classrooms
8	Nzambani primary school	Construction of 2 classrooms
9	Syombuku primary school	Renovation of 5 classrooms
10	Karalula secondary school	Construction of 2 classrooms

11	Kateke primary school	Construction of 2 classrooms
12	Ngerigi primary school	Renovation of 3 classrooms
13	Maviani primary school	Construction of 1 classroom
14	Kivumburi primary school	Construction of 1 classroom
15	Kangweni primary school	Construction of 1 classroom
16	Kavia secondary school	Dinning hall
17	Ngungu primary school	Double decker beds



Nzambani ward public participation.

Conclusion/way forward

The process of the public participation exercise was successful. NG-CPFC has considered the projects that the public have given and chose a few to implement this financial year given the constraint of funds.

On behalf of the NG-CDPC, we wish to thank the general public for their participation and their overwhelming support towards the achievement of this project proposal.

P. Carter

8/3/23

Signed (Chairman)

P. Carter

Date

8/03/2023

Signed (Fund Account Manager)

J. A. [unclear]

Date

08/03/2023

Signed (Deputy County Commissioner)

Date

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 073 CONSTITUENCY NAME: KITUI EAST FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
073/AP1	Administration/Recruit	9,117,610.44
073/AP2	Monitoring and evaluation/Capacity Building	4,558,805.22
073/AP3	Constituency Oversight Committee	1,519,601.74
073/2640100	Bursary/Mocks/Cats	50,049,559.64
073/2640200	Emergency Projects	7,636,190.00
073/2640507	Security Projects	24,500,000.00
073/2640509	Sports Activities	3,039,203.48
073/2640510	Environmental Projects	3,039,203.48
073/3110701	Purchase of Motor vehicles	2,000,000.00
073/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
073/2630209	Capital Grants to Primary Schools	30,200,000.00
073/2630210	Capital Grants to Secondary Schools	12,600,000.00

Chairman Anthony Mungo P. Signature [Signature] Date _____
 Fund Manager _____ Signature [Signature] Date 14, 03, 2023

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 073

Constituency Name KITUI EAST County Kitui

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 9,117,610.44

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0015-073-2110000-100-2022-2023-1	payment of basic staff wages	New Project	3,220,920.00
casual labour and internship	4-0015-073-2110202-100-2022-2023-2	payment of interns stipends	New Project	530,000.00
House allowance	4-0015-073-2110301-100-2022-2023-3	payment of house allowance to contractual employees	New Project	511,200.00
Leave allowance	4-0015-073-2110320-100-2022-2023-4	payment of leave allowance to contractual employees	New Project	60,000.00
Transport allowance	4-0015-073-2110314-100-2022-2023-5	payment of transport allowance to contractual employees	New Project	568,000.00
Gratuity -Contractual employees	4-0015-073-2710102-100-2022-2023-6	payment of gratuity to contractual employees	New Project	998,510.00
Medical insurance	4-0015-073-2120201-100-2022-2023-7	Payment of NHIF to contractual employees	New Project	118,800.00
NSSF	4-0015-073-2120101-100-2022-2023-8	Employer contribution to NSSF	New Project	155,520.00
Courier and postal services	4-0015-073-2210203-100-2022-2023-9	payment of courier and postal services	New Project	20,000.00
Electricity	4-0015-073-2210101-100-2022-2023-10	payment of electricity charges	New Project	30,000.00
Publishing and printing services	4-0015-073-2210502-100-2022-2023-11	payment of publishing and printing services	New Project	100,000.00
Sanitary and	4-0015-073-2211103-100-2022-2023-12	Purchase of sanitary and	New Project	46,000.00

		cleaning materials, supplies and services			
		Supplies and accessories for computers and printers	4-0015-073-2211102-100-2022-2023-13		200,000.00
	New Project	purchase of supplies and accessories for computers and printers			
	New Project	Water and sewerage charges	4-0015-073-2210102-100-2022-2023-14		20,000.00
	New Project	payment of water and sewerage charges			
	New Project	NGCDF allowance	4-0015-073-2210811-100-2022-2023-15		1,128,000.00
	New Project	payment of bank service commission and charges	4-0015-073-2211301-100-2022-2023-17		20,000.44
	New Project	General office supplies (paper, pen, notes, forms, email office equipment)	4-0015-073-2211101-100-2022-2023-18		462,260.00
	New Project	maintenance of office furniture and equipment	4-0015-073-2220202-100-2022-2023-19		30,000.00
	New Project	production and printing of training materials	4-0015-073-2210703-100-2022-2023-20		10,000.00
	New Project	Remuneration of instructors and contract based training services	4-0015-073-2210702-100-2022-2023-21		24,000.00
	New Project	payment of transport allowances for the NGCDF STAFF and NGCDF members	4-0015-073-2110314-100-2022-2023-22		458,800.00
	New Project	Other committee expenses	4-0015-073-2210802-100-2022-2023-23		425,600.00
	New Project	Payment of Other committee expenses catering services, hire of tents and chairs of public address system, hire of expenses catering services, hire of			
9,117,610.44	TOTAL:				

Person completing form

NAME:

SIGNATURE:

DATE:

POSITION:

14, 03, 2023
f.o.o

Anthony Mungu P.
M.P.
Officer

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 073

Constituency Name KITUI EAST

County Kitui

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 4,558,805.22

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0015-073-2210402-111-2022-2023-1	Payment of accommodation allowance to NG-CDFC members and PMC members	New Project	200,000.00
Accommodation - Domestic Travel	4-0015-073-2210302-111-2022-2023-2	Payment of accommodation on domestic travel to ng-cdfc members and pmc members	New Project	140,000.00
Hire of training facilities and equipment	4-0015-073-2210704-111-2022-2023-3	Hire of training facilities and equipment for CDFC	New Project	200,000.00
Hire of transport	4-0015-073-2210604-111-2022-2023-4	payment of hire of transport	New Project	850,000.00
NGCDFC Allowance	4-0015-073-2210811-111-2022-2023-5	payment of NGCDFC Allowance	New Project	1,128,000.22
Other Committee Expenses	4-0015-073-2210802-111-2022-2023-6	Payment of other committee expenses (hospitality , hire of public address system ,rents and chairs	New Project	708,000.00
Advertising and Publicity Campaigns	4-0015-073-2210504-111-2022-2023-7	payment of production and printing of training materials for CDFC	New Project	200,000.00
Publishing and printing services	4-0015-073-2210502-111-2022-2023-8	Payment of publishing and printing services	New Project	334,805.00
Travel Allowance on Training	4-0015-073-2210701-111-2022-2023-9	payment of travel allowance of Government officers and PMC	New Project	800,000.00

TOTAL:	4,558,805.22
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Person completing form

SIGNATURE:

Anthony Mungao P.

DATE:

14, 03, 2023

NAME:

Anthony Mungao P.

POSITION:

F.O.O

**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No 073
Constituency Name KITUI EAST
County Kitui
Project Number AP3
Project Title Constituency oversight committee
Sector Constituency oversight committee
Status of projects
Brief statement on project status at time of submission
Financial year 2022-07-01 to 2023-07-31
Original Cost 1,519,601.74
Estimates, in Ksh
Amount allocated last financial year
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Expenses	4-015-073-2210402-108-2022-2023-1	Payment for Accommodation Expenses, Kshs. 5,000.00 per night (5 Members), Kshs for duration of 10 times a year	New Project	250,000.00
Domestic Travel	4-015-073-2210402-108-2022-2023-2	Payment for Domestic Travel Expenses	New Project	250,000.00
Training	4-015-073-2210402-108-2022-2023-3	Payment for Hire of training facilities and equipment (HTV and NG-CDFCs crosscutting issues)	New Project	200,000.00
COC Allowances	4-015-073-2210402-108-2022-2023-4	Payment NG-CDFC Allowances, Chairman, Kshs. 6,000.00 NGCDFC Members, Kshs. 5,500 per visit, 10 visits annually Chairman=6 by 10= 60,000 Mbrs=5,500 by 10 by 4= Kshs. 440,000	New Project	500,000.00
Other COC Expenses	4-015-073-2210402-108-2022-2023-5	Payment of Other Committee Expenses (hospitality, hire of public address system, tents and chairs) Chairman=6,000 by 4= Kshs. 24,000 Mbrs(8)= 5,500 by 4=Kshs. 176,000	New Project	200,000.00
Remuneration of Instructors and	4-015-073-2210402-108-2022-2023-6	Payment for Remuneration of Instructors and Contract Based service	New Project	119,601.74

NAME:

Anthony Murray P.

POSITION:

F.A.M.

SIGNATURE:

[Handwritten Signature]
M. J. Lloyd

DATE:

14, 03, 2003.

Person completing form

Based Service				TOTAL:	1,519,601.74

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 073

Constituency Name KITUI EAST

County Kitui

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimate, in Ksh 30,049,559.64

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary schools	4-0015-073-2640101-103-2022-2023-1	payment of bursary to needy students in secondary schools	New Project	30,049,559.64
TOTAL:				30,049,559.64

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

14[#] / 03 / 2023

POSITION:

Anthony Mungai P.

NAME:

f.o.o

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 073

Constituency Name KITUI EAST

County Kitui

Project Number 2840102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimate, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary tertiary institutions	4-0015-073-2840102-103-2022-2023-Z	payment of Bursary tertiary institutions	New Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE:

Anthony Mwangi P.

NAME:

DATE:

14[#] / 03 / 2023

POSITION:

f.o.o

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 073

Constituency Name KITUI EAST County Kitui

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 7,636,190.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0015-073-2640200-101-2022-2023-1	to cater for any unforeseen occurrences in the constituency during the financial years	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

Anthony Mungoo P.
Officer

SIGNATURE:

DATE:

14, 03, 2023

POSITION:

f.o.o

NAME:

Anthony Mungoo P.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 073
Constituency Name KITUI EAST
County KITUI
Project Number 2640507
Project Title Security Projects
Sector Security
Status of projects
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 24,500,000.00
Amount allocated last financial year
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Endau Police post	4-0015-073-2640507-113-2022-2023-1	Construction to completion of 4 door pit latrine with one door catering for persons with disability	New Project	1,000,000.00
Kinani Police post	4-0015-073-2640507-113-2022-2023-2	Completion of Kinani police post with three rooms roofing, shutter, shutters, plastering, and painting	Ongoing Project	1,000,000.00
Zombe Chiefs office	4-0015-073-2640507-113-2022-2023-3	Completion of Chiefs office shutters, plastering, flooring and painting, Kshs. 1,000,000. fencing of the 1-acre land with concrete poles and chain link, Kshs. 400,000, construction to completion of a gate, Kshs. 100,000 and construction to completion of a 2-door pit latrine with urinal and one door catering for People with Disability, Kshs. 500,000	Ongoing Project	2,000,000.00
Zombe police station	4-0015-073-2640507-113-2022-2023-4	Additional funds for construction to completion of an administration block comprising 06 offices (Reporting office and 3 other offices), Kshs. 4,500,000	Ongoing Project	3,500,000.00
Thua Assistant County Commissioners	4-0015-073-2640507-113-2022-2023-5	Additional funds for Fencing of an Assistant County Commissioners office (1.5	Ongoing Project	500,000.00

office		acres) using concrete poles and chain link (phase II)		
Thus Assistant County Commissioners office	4-0015-073-2640507-113-2022-2023-6	Construction of 2 door toilets with one catering for People with disability	New Project	500,000.00
Nzambani police station	4-0015-073-2640507-113-2022-2023-7	Extension of office block construction of call and Arroyo to completion	New Project	1,000,000.00
Mutitu Deputy County Commissioner office	4-0015-073-2640507-113-2022-2023-8	Construction to completion of a 4-door pit latrine with a unal and one door catering for people with disabilities. Kshs.1,200,000.00; construction to completion of a gate 800,000 and purchase of office furniture, Kshs.2,000,000.00 2 executive back leather chairs, Kshs.250,000.00, 10 visitors chairs, Kshs.250,000.00, 3 office tables, Kshs.185,000.00, 10 Office Cabinets, Kshs.200,000.00, 6 office tables, Kshs.150,000.00, secretary chairs, Kshs.200,000.00, 1 boardroom table, Kshs.225,000.00 10 boardroom chairs, 170,000.00 and 5 water dispenser, 50,000.00,	New Project	4,000,000.00
Voo Assistant County Commissioners office	4-0015-073-2640507-113-2022-2023-9	Additional funds for construction to completion of Assistant County Commissioners office block (report office and 3 offices) roofing, shutters, plastering, flooring and painting	Ongoing Project	500,000.00
Twambu police post	4-0015-073-2640507-113-2022-2023-10	Additional funds for construction to completion of police post office block (report office and 1 office) roofing, flooring, shutters, plastering and painting	Ongoing Project	500,000.00
Mbarani Assistant Chiefs office	4-0015-073-2640507-113-2022-2023-11	Purchase of land 3.5 acres for construction of assistant chiefs office.	New Project	1,000,000.00
Kandonga Assistant chiefs office	4-0015-073-2640507-113-2022-2023-12	Purchase of land 1.5 acres for construction of assistant chiefs office.	New Project	400,000.00
Vuambu Assistant chiefs office	4-0015-073-2640507-113-2022-2023-13	Purchase of land 1.5 acres for construction of assistant chiefs office.	New Project	600,000.00
Bituni police post	4-0015-073-2640507-113-2022-2023-14	Construction of police officers residence rooms (five single rooms) each at Kshs. 600,000	New Project	3,000,000.00
Mutitu Assistant County Commissioners office	4-0015-073-2640507-113-2022-2023-15	completion of Mutitu Assistant County Commissioners administration block initiated by the national government comprising of 11 rooms, Kshs. 4,300,000 roofing, fixing of shutters, flooring with tiles, fixing of windows and doors,	New Project	5,000,000.00

	plastering, painting works, erection of electricity and plumbing works and construction of a 5,000L septic tank, Kshs. 700,000.00			
	TOTAL:			24,500,000.00

Person completing form

SIGNATURE:

Anthony Mungao P.

DATE:

14th

03

2023

NAME:

Anthony Mungao P.

POSITION:

f.o.o

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 073

Constituency Name KITUI EAST

County KITUI

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,039,203.48 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0015-073-2640509-112-2022-2023-1	Purchase sports equipments, carry out Constituency Football Sports tournament and the winning teams/schools to be awarded with trophies, balls, golf nets and games kits	New Project	3,039,203.48
TOTAL:				3,039,203.48

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

14th 03, 2023

NAME:

Anthony Mugo P.

POSITION:

F.O.O

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 073

Constituency Name KITUI EAST County Kitui

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,039,203.48

Estimate, in Ksh dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Katkonti sandam	4-0015-073-2640510-110-2022-2023-1	Construction of a sand dam along river Ngalu at katkonti	New Project	1,013,067.83
Kwa kibeka ngelani sandam	4-0015-073-2640510-110-2022-2023-2	Construction of a sand dam along river Ngalu at kwa-samburu	New Project	1,013,067.83
Kwa kibeka mata sandam	4-0015-073-2640510-110-2022-2023-3	Construction of a sand dam along river mata at kwakibeka	New Project	1,013,067.82
TOTAL:				3,039,203.48

Person completing form

SIGNATURE:

Anthony Mungoo P.
Anthony

DATE:

14 03 2023
F.O.O

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 073

Constituency Name KITUI EAST County Kitui

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Vehicle	4-0015-073-3110701-109-2022-2023-1	Additional funds to the purchase of a Toyota Landcruiser long chase	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

Anthony Mungoo P.

NAME:

DATE:

14th 03 2023

POSITION:

f.o.o

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 073
 Constituency Name KITUI EAST
 County KITUI
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others
 Status of projects
 Brief statement on project status at time of submission
 Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0015-073-2211310-108-2022-2023-1	To facilitate in preparation, facts collection, designing, typesetting and printing of Kitui East Constituency Strategic Plan for the period between 2023-2027	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form
 SIGNATURE: *[Signature]*
 NAME: *Anthony Mungo P.*

DATE: *14th 03, 2023*

POSITION: *F.O.O*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 073
Constituency Name KITUI EAST
County Kitui
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 30,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muluni Primary school	4-0015-073-2630209-263-2022-2023-1	Construction to completion of one classroom	New Project	1,200,000.00
Katundu Primary school	4-0015-073-2630209-263-2022-2023-2	Completion of Fencing of school compound (2.5 acres) using concrete pole sand chain-link (phase II)	Ongoing Project	1,000,000.00
Katlongwe primary school	4-0015-073-2630209-263-2022-2023-3	Construction to completion of one classroom	New Project	1,200,000.00
Nzookoni primary school	4-0015-073-2630209-263-2022-2023-4	Construction to completion of one classroom	New Project	1,200,000.00
Rise primary school	4-0015-073-2630209-263-2022-2023-5	Construction to completion of one classroom	New Project	1,200,000.00
Katkeni Primary School	4-0015-073-2630209-263-2022-2023-6	Construction to completion of one classroom	New Project	1,200,000.00
Kongwa Primary School	4-0015-073-2630209-263-2022-2023-7	Construction to completion of one classroom	New Project	1,200,000.00
Makamba Primary School	4-0015-073-2630209-263-2022-2023-8	Construction to completion of one classroom	New Project	1,200,000.00
Yawi Primary School	4-0015-073-2630209-263-2022-2023-9	Purchase of Land 3.5 acres for expansion of the school	New Project	1,000,000.00
Kisumu Primary school	4-0015-073-2630209-263-2022-2023-10	Construction to one classroom	New Project	1,200,000.00
Mavuya primary	4-0015-073-2630209-263-2022-2023-11	Construction to completion of	New Project	1,200,000.00

school		one classroom		
Ngamu primary school	4-0015-073-2630209-263-2022-2023-12	Construction to completion of one classroom	New Project	1,200,000.00
Koi Primary school	4-0015-073-2630209-263-2022-2023-13	Construction to completion of one classroom	New Project	1,200,000.00
Kyusanyi primary school	4-0015-073-2630209-263-2022-2023-14	Purchase of Land 4 acres for expansion of the school	New Project	1,000,000.00
Nguni primary school	4-0015-073-2630209-263-2022-2023-15	Construction to completion of one classroom	New Project	1,200,000.00
Kasunguni primary school	4-0015-073-2630209-263-2022-2023-16	Purchase of 40 double-decker beds	New Project	500,000.00
Mwani primary school	4-0015-073-2630209-263-2022-2023-17	Purchase of Land 3.5 acres for expansion of the school	New Project	1,000,000.00
Kwasa primary school	4-0015-073-2630209-263-2022-2023-18	Renovation to completion of five classrooms re-roofing, shutters, plastering, flooring and painting.	New Project	3,000,000.00
Katoni primary school	4-0015-073-2630209-263-2022-2023-18	Renovation to completion of one classroom re-roofing, shutters, plastering, flooring and painting.	New Project	600,000.00
Inyokoni primary school	4-0015-073-2630209-263-2022-2023-20	Renovation to completion of one classroom to completion re-roofing, shutters, plastering, flooring and painting.	New Project	600,000.00
Mwasa primary school	4-0015-073-2630209-263-2022-2023-21	Construction to completion of one classroom	New Project	1,200,000.00
Vinga Nzia primary school	4-0015-073-2630209-263-2022-2023-22	Purchase of Land 1.5 acres for expansion of the school	New Project	600,000.00
Kathamba primary school	4-0015-073-2630209-263-2022-2023-23	Construction to completion of 2 blocks 2door pit latrine with one catering for people with disabilities, Kshs. 600,000.00.	New Project	1,200,000.00
Kilini primary school	4-0015-073-2630209-263-2022-2023-24	Completion of Fencing of school compound (3 acres) using concrete poles and chain-link (phase II), Kshs. 500,000 and installation of a gate, Kshs. 100,000	Ongoing Project	600,000.00
Ngelesi primary school	4-0015-073-2630209-263-2022-2023-25	Extension of water pipeline (5 km) from Ngelesi borehole to Ngelesi primary school	New Project	2,000,000.00
Kilizo primary school	4-0015-073-2630209-263-2022-2023-26	Additional funds for Fencing of school compound (2.5 acres) using concrete poles and chain-link	Ongoing Project	1,500,000.00
TOTAL:				30,200,000.00

Person completing form

SIGNATURE:

Anthony Mungoo P.

NAME:

Anthony Mungoo P.

DATE:

14th 03, 2023

POSITION:

F.O.D

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 073

Constituency Name KITUI EAST County KIUU

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 12,800,000.00

Estimates, in Ksh dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kyerika secondary school	4-0015-073-2630210-263-2022-2023-1	Additional funds for Completion of a 300 students capacity dining hall walling, roofing, flooring and shutters	Ongoing Project	1,000,000.00
Manjeri Secondary School	4-0015-073-2630210-263-2022-2023-2	Additional funds for Completion of 40 students laboratory shutters, glazing, flooring and painting	Ongoing Project	2,000,000.00
Thua secondary school	4-0015-073-2630210-263-2022-2023-3	fencing to completion of staff house (1 acre) using concrete poles and chain link	New Project	500,000.00
Kaliku boys Secondary School	4-0015-073-2630210-263-2022-2023-4	Renovation to Completion of 300 Boys dormitory shutters, plastering, roofing, flooring and painting, Kshs. 1,400,000 And Renovation to completion of one classroom, Kshs. 600,000 roofing, shutters, flooring painting and plastering	New Project	2,000,000.00
Makani secondary school	4-0015-073-2630210-263-2022-2023-5	Purchase of Land 4 acres for expansion of the school.	New Project	1,000,000.00
Kyanzai secondary school	4-0015-073-2630210-263-2022-2023-6	Construction to completion of one classroom	New Project	1,200,000.00
Yuku secondary school	4-0015-073-2630210-263-2022-2023-7	Renovation to completion of two classrooms roofing, shutters, plastering, flooring and painting.	New Project	1,200,000.00

1,200,000.00	New Project	Construction to completion of one classroom	4-0015-073-2630210-263-2022-2023-8	Kinania secondary school
1,200,000.00	New Project	Construction to completion of one classroom	4-0015-073-2630210-263-2022-2023-9	Kaumu secondary school
500,000.00	New Project	Fencing of school compound (3.5 acres) using concrete poles and chain-link (phase 1)	4-0015-073-2630210-263-2022-2023-10	Mwitika Boys secondary school
1,000,000.00	New Project	Purchase of Land 3 acres for expansion of the school.	4-0015-073-2630210-263-2022-2023-11	Mwitika Boys secondary school
12,800,000.00	TOTAL:			

Person completing form

SIGNATURE:

Mr. Anthony Mungu P.

NAME:

Anthony Mungu P.

DATE:

14th, 03, 2023

POSITION:

F.O.O