



**KITUI EAST NG-CDF**

Kitui East N-G Constituency Development Fund

Chuluni Market

Near Nzambani DCCs Office

Kitui Mutomo Road

P.O Box 1199-90200 Kitui

0726464606

Email: [cdkituieast@cdf.go.ke](mailto:cdkituieast@cdf.go.ke) | Website: [www.cdf.go.ke](http://www.cdf.go.ke)

CHIEF EXECUTIVE OFFICER,

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD,

P. O BOX 46682-00100 NAIROBI.

05/10/2021.

Dear Sir,

RE: FORWARDING OF PROPOSAL F/Y 2021/2022

The matter underlined above refers; I am writing to forward KITUI EAST NG-CDF PROPOSAL for Financial Year 2021/2022 as per the attached 3<sup>rd</sup> and 4<sup>th</sup> schedules, CDFC Minutes and Ward report for your approval.

Looking forward for your positive response. Thank you

Yours faithfully,

Mr Patterson Munyao

Fund Account Manager



### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 073

CONSTITUENCY NAME: KITUI EAST

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
073/AP1	Administration/Recurrent	8,225,332.74
073/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
073/2640100	Bursary/Mocks/Cats	47,575,117.73
073/2640200	Emergency Projects	7,192,207.00
073/2630204	Primary School Projects	46,000,000.00
073/2630205	Secondary School Projects	10,000,000.00
073/2640507	Security Projects	8,500,000.00
073/2640509	Sports Activities	2,741,777.58
073/2640510	Environmental Projects	2,741,777.58
TOTAL		137,088,879.00

EDWARD KITHEKA



05, 10, 2021

Chairman

Signature

Date

Anthony Patterson



05, 10, 2021

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 073  
 Constituency Name KITUI EAST County Kitui  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 8,225,332.74 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0015-073-2110000-100-2021-2022-1	Payment of staff salaries for 14 staff	New Project	4,658,524.74
Employees Gratuity	4-0015-073-2110000-100-2021-2022-2	Payment of staff gratuity for 14 staff	New Project	1,166,808.00
Goods and Services	4-0015-073-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	800,000.00
Committee Expenses	4-0015-073-2210802-100-2021-2022-4	Payment of Committee sitting allowances, transport, conference	New Project	1,300,000.00
NSSF	4-0015-073-2120101-100-2021-2022-5	Payment of NG-CDFC Staff NHIF for 14 staff	New Project	200,000.00
NHIF	4-0015-073-2120201-100-2021-2022-6	Payment of NG-CDFC staff NHIF for 14 staff	New Project	100,000.00
<b>TOTAL:</b>				8,225,332.74

Person completing form

SIGNATURE: ANTHONY PATTERSON

DATE: 05/10/2021  
FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 073  
 Constituency Name KITUI EAST County Kitui  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 4,112,666.37 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0015-073-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing stationery, airtime, travel and subsistence	New Project	1,000,000.00
Committee Expenses	4-0015-073-2210802-111-2021-2022-2	Payment of committee sitting allowances, transport, conference	New Project	1,000,000.00
NG-CDFC/PMC Capacity Building	4-0015-073-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs and staff on NG-CDF related matters	New Project	2,112,666.37
<b>TOTAL:</b>				<b>4,112,666.37</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 073  
 Constituency Name KITUI EAST County Kitui  
 Project Number 2640101  
 Project Title Bursary Secondary Schools  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 25,003,117.73 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
BURSARY	4-0015-073-2640101-103-2021-2022-1	Payment of bursary for needy students in secondary schools	New Project	25,003,117.73
<b>TOTAL:</b>				25,003,117.73

Person completing form

SIGNATURE:  DATE: 05/10/2021

NAME: ANTHONY PATTERSON POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 073  
 Constituency Name KITUI EAST County Kitui  
 Project Number 2640102  
 Project Title Bursary Tertiary Schools  
 Sector Bursary

**Status of projects**

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 15,000,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0015-073-2640102-103-2021-2022-2	Payment of Bursary to needy students in the tertiary institutions	New Project	15,000,000.00
<b>TOTAL:</b>				15,000,000.00

Person completing form

SIGNATURE:  DATE: 05/10/2021

NAME: ANTHONY PATTERSON POSITION: FOM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 073  
 Constituency Name KITUI EAST County Kitui  
 Project Number 2640103  
 Project Title Social Security  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 7,572,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF Social Security Programme	4-0015-073-2640103-103-2021-2022-3	NHIF Cover. Provision of NHIF cover to vulnerable people in the constituency i.e 1,262 households	New Project	7,572,000.00
<b>TOTAL:</b>				7,572,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Anthony Patterson*

*05, 10, 2021*

*ANTHONY PATTERSON*

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 073  
 Constituency Name KITUI EAST County Kitui  
 Project Number 2640200  
 Project Title Emergency projects  
 Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 7,192,207.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0015-073-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
<b>TOTAL:</b>				7,192,207.00

Person completing form

SIGNATURE:  DATE: 05, 10, 2021

NAME: ANTHONY PATTERSON POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 073

Constituency Name KITUI EAST County Kitui

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 46,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaliku Primary School	4-0015-073-2630204-104-2021-2022-1	Completion of Administration Block Shutters, Plastering, Flooring, installation of doors, windows and painting	New Project	1,000,000.00
Mutitu North special School	4-0015-073-2630204-104-2021-2022-2	Construction of 50 pupils Dormitory to completion @ Ksh. 3,000,000 and Purchase of 58 metallic double decker beds @Ksh. 500,000(The Cost of construction is high due to the additional of facilities for the special students)	New Project	3,500,000.00
Yoonye Primary School	4-0015-073-2630204-104-2021-2022-3	Construction of 1 classroom to completion @Ksh. 1,000,000 and Renovation of 2 classrooms to completion @Ksh. 1,000,000 ( Reroofing, shutters, Plastering, Flooring and painting)	New Project	2,000,000.00
Kiini Primary School	4-0015-073-2630204-104-2021-2022-4	Additional funds for fencing of the school compound (2.5 acres) using concrete poles, barbed wire and chain-link to completion	Ongoing Project	1,000,000.00
Katundu Primary school	4-0015-073-2630204-104-2021-2022-5	Fencing of school compound (2.5 acres) using concrete poles, barbed wire, and chain-link (Phase 1)	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
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Muambani Primary school	4-0015-073-2630204-104-2021-2022-6	Construction of one classroom to completion	New Project	1,000,000.00
Kataka Primary School	4-0015-073-2630204-104-2021-2022-7	renovation of two classrooms to completion Reroofing, shutters, Plastering, Flooring, and Painting	New Project	1,000,000.00
Kaluasi Primary School	4-0015-073-2630204-104-2021-2022-8	Renovation of three classrooms to completion Reroofing, Shutters, Plastering, Flooring, and Painting	New Project	1,500,000.00
Katolongwe Primary School	4-0015-073-2630204-104-2021-2022-9	Construction of one classroom to completion	New Project	1,000,000.00
Nzunguni Primary School	4-0015-073-2630204-104-2021-2022-10	Renovation of two classrooms to completion Reroofing, Shutters, Plastering, Flooring, and Painting	New Project	1,000,000.00
Ndulani Primary School	4-0015-073-2630204-104-2021-2022-11	Construction of one classroom to completion	New Project	1,000,000.00
Itikie Primary School	4-0015-073-2630204-104-2021-2022-12	Construction of one classroom to completion	New Project	1,000,000.00
Inyookoni Primary School	4-0015-073-2630204-104-2021-2022-13	Construction of one classroom to completion	New Project	1,000,000.00
Nguuni Primary School	4-0015-073-2630204-104-2021-2022-14	Construction of one classroom to completion	New Project	1,000,000.00
Nzookoni Primary School	4-0015-073-2630204-104-2021-2022-15	Construction of one classroom to completion	New Project	1,000,000.00
Katikoni Primary School	4-0015-073-2630204-104-2021-2022-16	Construction of one classroom to completion	New Project	1,000,000.00
Malembwa Primary school	4-0015-073-2630204-104-2021-2022-17	Construction of one classroom to completion	New Project	1,000,000.00
Ithangathi Primary School	4-0015-073-2630204-104-2021-2022-18	Construction of 50 pupils capacity dormitory to completion	New Project	2,000,000.00
Kongowea Primary School	4-0015-073-2630204-104-2021-2022-19	Construction of one classroom to completion	New Project	1,000,000.00
Yawii primary school	4-0015-073-2630204-104-2021-2022-20	Construction of one classroom to completion @Ksh. 1,000,000 and Purchase of Land 1 acre for school expansion @Ksh. 500,000	New Project	1,500,000.00
Ngaikini Primary school	4-0015-073-2630204-104-2021-2022-21	Construction of classroom to completion	New Project	1,000,000.00
Kisiuni Primary School	4-0015-073-2630204-104-2021-2022-22	Construction of one classroom to completion	New Project	1,000,000.00
Mavulya Primary School	4-0015-073-2630204-104-2021-2022-23	Construction of one classroom to completion	New Project	1,000,000.00
Nzilani Primary School	4-0015-073-2630204-104-2021-2022-24	Renovation of three classrooms to completion Reroofing, shutters, Plastering, Flooring, and Painting	New Project	1,500,000.00
Kwa Mailu Primary School	4-0015-073-2630204-104-2021-2022-25	Renovation of two classrooms to completion Reroofing, shutters, Plastering, Flooring, and Painting	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Syombya Primary School	4-0015-073-2630204-104-2021-2022-26	Construction of one classroom to completion	New Project	1,000,000.00
Kamunyu Primary School	4-0015-073-2630204-104-2021-2022-27	Construction of one classroom to completion	New Project	1,000,000.00
Ndovoini Primary School	4-0015-073-2630204-104-2021-2022-28	Construction of one classroom to completion	New Project	1,000,000.00
Koi Primary school	4-0015-073-2630204-104-2021-2022-29	Construction of one classroom to completion	New Project	1,000,000.00
Kalungu Primary School	4-0015-073-2630204-104-2021-2022-30	Construction of one classroom to completion	New Project	1,000,000.00
Yutiani Primary School	4-0015-073-2630204-104-2021-2022-31	Construction of one classroom to completion	New Project	1,000,000.00
Kwa Aombe Primary School	4-0015-073-2630204-104-2021-2022-32	Construction of one classroom to completion	New Project	1,000,000.00
Mutuluni Primary School	4-0015-073-2630204-104-2021-2022-33	Construction of one classroom to completion	New Project	1,000,000.00
Kanduti Primary School	4-0015-073-2630204-104-2021-2022-34	Renovation of two classrooms to completion Reroofing, shutters, Plastering, Flooring, and Painting	New Project	1,000,000.00
Ndungu Primary School	4-0015-073-2630204-104-2021-2022-35	Renovation of three classrooms to completion Reroofing, shutters, Plastering, Flooring, and painting	New Project	1,500,000.00
Kyuusiani Primary school	4-0015-073-2630204-104-2021-2022-36	Purchase of Land 1.5 acres for school expansion	New Project	1,000,000.00
Manzini Primary School	4-0015-073-2630204-104-2021-2022-37	Purchase of Land 1.5 acres for school expansion	New Project	1,000,000.00
Kyanika Primary (Moi) School	4-0015-073-2630204-104-2021-2022-38	Fencing of the school compound to completion (2 acres) using concrete poles, barbed wire and chain-link	New Project	1,500,000.00
Kilonzo Primary school	4-0015-073-2630204-104-2021-2022-39	Fencing of the school compound ( 2.5 acres) using concrete poles, barbed wire and chain-link (Phase 1)	New Project	1,000,000.00
<b>TOTAL:</b>				<b>46,000,000.00</b>

Person completing form

SIGNATURE: .....

DATE: .....

NAME: .....

POSITION: .....

*[Handwritten Signature]*

05 / 10 / 2021

ANTHONY PATTERSON

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 073

Constituency Name KITUI EAST County Kitui

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nduluni Secondary School	4-0015-073-2630205-104-2021-2022-1	Construction of one classroom to completion	New Project	1,000,000.00
Kavalula Secondary School	4-0015-073-2630205-104-2021-2022-2	Construction of Two classrooms to completion	New Project	2,000,000.00
Kyanika Secondary School	4-0015-073-2630205-104-2021-2022-3	Additional funds for construction of 300 students capacity dining hall Walling, Roofing and ShuttersKshs. 3,000,000 will be allocated 2022/23 f/y	New Project	1,500,000.00
Kaliku Boys secondary school	4-0015-073-2630205-104-2021-2022-4	Construction of one classroom to completion @Ksh. 1,000,000 and Renovation of 70 students dormitory capacity Reroofing, shutters, Plastering, Flooring and painting @Ksh. 1,500,000 to completion	New Project	2,500,000.00
Manyoeni Secondary School	4-0015-073-2630205-104-2021-2022-5	Completion of 40 students laboratory shutters, plastering, flooring and painting	New Project	1,000,000.00
Malatani Secondary school	4-0015-073-2630205-104-2021-2022-6	Construction of one classroom to completion	New Project	1,000,000.00
Imale Secondary School	4-0015-073-2630205-104-2021-2022-7	Construction of one classroom to completion	New Project	1,000,000.00
<b>TOTAL:</b>				10,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

**SIGNATURE:** .....

*Anthony M.P. J*

**DATE:** .....

*05 / 10 / 2021*

**NAME:** .....

*ANTHONY PATTERSON*

**POSITION:** .....

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 073

Constituency Name KITUI EAST County Kitui

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mutitu Deputy County Commissioner Office	4-0015-073-2640507-113-2021-2022-1	Construction of 4 door pit latrine with one door catering for Persons Living with Disability @Kshs.1,000,000, Fencing of the compound (2.5 acres) using concrete poles, barbed wire and chain-link @Kshs.2,000,000 and Purchase of office furniture @ Kshs.1,000,000 (2 Executive table @Kshs.240,000, 2 high back leather chairs @Kshs.210,000, 10 visitors chairs @Kshs.150,000, 3 Office tables @Kshs.135,000, 5 Office Cabinets @Kshs.100,000, 1 Secretary table @Kshs.25,000, 1 Secretary chair @Kshs.20,000, 1 Boardroom table @Kshs.120,000)	New Project	3,000,000.00
Mutitu Deputy County Commissioner Office	4-0015-073-2640507-113-2021-2022-2	Renovation of Deputy County commissioners official residence ( Two Bedrooms and sitting room) Reroofing, plastering, flooring and painting	New Project	500,000.00
Kinakoni Police Post	4-0015-073-2640507-113-2021-2022-3	completion of Kinakoni Police post ( Three Rooms) Roofing, shutters, plastering, flooring and Painting	New Project	1,000,000.00
Endau Police Post	4-0015-073-2640507-113-2021-2022-4	Construction of 4 door pit latrine	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
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		to completion with one catering for Persons Living with disability		
Nzambani Police Station	4-0015-073-2640507-113-2021-2022-5	Extension of office block Construction of Cell and Amoury to completion	New Project	1,000,000.00
Zombe Police Station	4-0015-073-2640507-113-2021-2022-6	Construction of Zombe police station office block upto lintel ( Report Office and 3 Offices)	New Project	1,000,000.00
Yulambu Assistant Chiefs Office	4-0015-073-2640507-113-2021-2022-7	Purchase of Land 1.5 acres for construction of assistant chiefs office	New Project	500,000.00
Thua Assistant County Commissioners Office	4-0015-073-2640507-113-2021-2022-8	Fencing of the Assistant County Commissioners office ( 1.5 acres) using concrete poles, barbed wire and chain-link (Phase 1)	New Project	500,000.00
<b>TOTAL:</b>				8,500,000.00

Person completing form

**SIGNATURE:** .....

*Antony MIP*

**DATE:** .....

*05, 10, 2021*

**NAME:** .....

*ANTHONY PATTERSON*

**POSITION:** .....

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 073  
 Constituency Name KITUI EAST County Kitui  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 2,741,777.58 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0015-073-2640509-112-2021-2022-1	Carry Out constituency sports tournament and winning team/schools to be awarded with trophies, balls, goals, nets and games kits	New Project	2,741,777.58
<b>TOTAL:</b>				2,741,777.58

Person completing form

**SIGNATURE:**  **DATE:** 05/10/2021  
**NAME:** ANTHONY PATTERSON **POSITION:** FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 073

Constituency Name KITUI EAST County Kitui

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitui East NG-CDF Environment Project	4-0015-073-2640510-110-2021-2022-1	Environment Project, Kshs. 2,741,777.58- Supply and planting of 500 seedlings 1 seedling @ Kshs.200 totaling to Kshs.100,000 each in the following 27 institutions- Kabati Mixed Secondary School, Kaliku Boys Secondary School, Kathamba Primary School, Kathande Secondary School, Katikoni Primary School, Kaumu Mixed Secondary School, Kawala Secondary School, Kimangau Mixed Secondary School, Kiongwe Mixed Secondary School, Kitanga Primary School, Kyululu Mixed Secondary School, Kyululu Primary School, Kyuukuni Mixed Secondary School, Malatani Mixed Secondary School, Malatani Primary School, MangOla Primary School, Matia Police Post, Matia Primary School, Mwitika Boys Secondary School, Mwitika Primary School, Ngaaka Yakwa Mixed Secondary School, Ngaaka Yakwa Primary School, Ngumbwa Primary School, Ngungi Secondary School,	New Project	2,741,777.58

National Government Constituencies Development Fund  
Fourth Schedule Report

	Nzilani Primary Schol, Nzookoni Primary School, Yiuuku Secondary School and Supply and planting of 212 seedlings 1 seedling @ Kshs.200 totaling to Kshs. 41,777.58 at Ngungi Chiefs Office		
<b>TOTAL:</b>			2,741,777.58

Person completing form

**SIGNATURE:**  **DATE:** 05.10.2021

**NAME:** ANTHONY PATTERSON **POSITION:** FAM

**KITUI EAST**  
**IEBC NUMBER 073**

**NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**



**SEPTEMBER 2021**



REPUBLIC OF KENYA



KITUI EAST NG-CONSTITUENCY DEVELOPMENT FUND  
P.O BOX 1199-90200 KITUI

MINUTES FOR KITUI EAST NG-CDFC MEETING HELD AT THE DCC OFFICE AT ZOMBE ON  
31/08/2021

**MEMBERS PRESENT**

1. Edward I. Kitheka	Chairman
2. Reinhard N. Munyoto	Secretary
3. Pantaleo N. Mwamachi	-DCC
4. Rev. Bretta M. Simba	Member
5. Joyce M. Mumo	Member
6. Petronic M. Mutie	Member
7. Pauline Ngala	Member
8. Muia Mulatya	Member
9. Aron Kasele	Member
10. Patterson Munyao	FAM

**AGENDA**

1. Reading of previous minutes
2. Matters arising
3. Project proposal for 2021/2022
4. AOB

**PREAMBLE**

The Chairman called the meeting to order at 11:10am and requested Rev. Bretta Simba to offer a word of prayer. The Chairman then said in a brief statement that the main agenda was discussion of project proposal that has timeline. He also requested the members to maintain social distance.

### MIN 1/31/08/2021: READING AND CONFIRMATION OF PREVIOUS MINUTES

The previous minutes were read by the secretary. They were confirmed as a true record of what transpired. Petronic Mwambi proposed and was seconded by Pauline Ngala

### MIN 2/31/08/2021: MATTERS ARISING

There were no matters arising.

### MIN 3/31/08/20212: PROJECT PROPOSAL FOR 2021/2022

The FAM read a circular on project proposal preparation from the NG-CDF Board which outlined guidelines for FY 2021/2022. Members decided to use the ward public participation report developed earlier in the year as required by the NG-CDF act 2015(amended) 2016. The public proposed their priorities and now the NG-CDFC has to also priorities for the constituency. The FAM reported that the constituency allocation was ksh 137,088,879.00 and that emergency was a constant figure allocated **ksh 7,192,207.00**.

Members agreed on statutory figures as follows:

Admin	6.00%	8,225,332.74
M&E	3.00%	4,112,666.37
Environment	2.00%	2,741,777.58
Sports	2.00%	2,741,777.58
Emergency	5.00%	7,192,207.00
<b>Subtotal- statutory</b>		<b>25,013,761.27</b>
Bursary		40,000,000.00
NHIF		
7,575,117.73		72,588,879.00
<b>Sub-totals</b>		

Balance for other projects is ksh **64,500,000.00** Members then prioritized the projects as follows:

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
<b>ADMINISTRATION</b>					
Employees' Salaries	Payment of staff salaries for 14 staff	4,658,524.74		4,658,524.74	New
Employees' Gratuity	Payment of staff gratuity for 14 staff	1,166,808		1,166,808	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	800,000.00		800,000.00	New



Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00		1,300,000.00	New
NSSF	Payment of NG-CDFC staff NSSF for 14 staff	200,000.00		200,000.00	New
NHIF	Payment of NG-CDFC staff NHIF for 14 staff	100,000.00		100,000.00	New
<b>TOTAL</b>				<b>8,225,332.74</b>	
<b>M&amp;E</b>					
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,000,000.00		1,000,000.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00		1,000,000.00	New
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and staff on NG-CDF related matters	2,112,666.37		2,112,666.37	New
<b>TOTAL</b>				<b>4,112,666.37</b>	
<b>EMERGENCY (5%)</b>					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00		7,192,207.00	New
<b>Total</b>				<b>7,192,207</b>	
<b>BURSARY</b>					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,003,117.73		25,003,117.73	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary Institutions	15,000,000.00		15,000,000.00	New
NHIF Social Security Programme	NHIF Cover: Provision of NHIF cover to vulnerable people in the Constituency i.e 1,262 households	7,572,000		7,572,000	New
				<b>47,575,117.73</b>	
<b>PRIMARY SCHOOLS</b>					
Kaliku Primary School	Completion of Administration Block: Shutters, Plastering, Flooring, installation of doors, windows and painting)	1,600,000.00	600,000	1,000,000.00	On-going
Mutitu North Special School	Construction of 50 Pupils Dormitory to completion @	3,500,000.00		3,500,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
	Kshs.3,000,000 and Purchase of 58 metallic double decker beds @Kshs.500,000  (The cost of construction is high due to the additional of facilities for the special students)				
Yoonye Primary School	Construction of 1 classroom to completion @ Kshs.1,000,000 and Renovation of 2 classrooms to completion @Kshs.1,000,000: (Reroofing, shutters, Plastering, Flooring, and Painting)	2,000,000.00		2,000,000.00	New
Kiini Primary School	Additional funds for fencing of the school compound (2.5 acres) using concrete poles, barbed wire and chain-link to completion	2,000,000	1,000,000.00	1,000,000.00	On-going
Katundu Primary School	Fencing of the school compound (2.5 acres) using concrete poles, barbed wire and chain-link (phase 1)	2,000,000		1,000,000.00	New
Muambani Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Kataka Primary School	Renovation of two classrooms to completion: Reroofing, shutters, Plastering, Flooring, and Painting.	1,000,000.00		1,000,000.00	New
Kaluasi Primary School	Renovation of three classrooms to completion: Reroofing, shutters, Plastering, Flooring, and Painting.	1,500,000.00		1,500,000.00	New
Katolongwe Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Nzunguni Primary School	Renovation of two classrooms to completion: Reroofing, shutters, Plastering, Flooring, and Painting.	1,000,000.00		1,000,000.00	New
Ndulani Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Itikie Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
Inyookoni Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Nguuni Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Nzookoni Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Katikoni Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Malembwa Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Ithangathi Primary School	Construction of 50 pupils capacity dormitory to completion	2,000,000.00		2,000,000.00	New
Kongowea Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Yawii Primary School	Construction of one classroom to completion @ 1,000,000 and purchase of Land 1 acre for school expansion @ 500,000	1,500,000.00		1,500,000.00	New
Ngaikini Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Kisiuni Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	
Mavulya Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Nzilani Primary School	Renovation of three classrooms to completion; Reroofing, shutters, Plastering, Flooring, and Painting.	1,500,000.00		1,500,000.00	New
Kwa Mailu Primary School	Renovation of two classrooms to completion; Reroofing, shutters, Plastering, Flooring, and Painting	1,000,000.00		1,000,000.00	New
Syombya Primary School.	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Kamunyu Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Ndovoini Primary School	Construction of one classroom to completion	1,000,000.00		1,000,000.00	New
Koi Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Kalungu Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Yutiani Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Kwa Aombe Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New
Mutuluni Primary School	Construction of one classroom to completion.	1,000,000.00		1,000,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
Kanduti Primary School	Renovation of two classrooms to completion: Reroofing, shutters, Plastering, Flooring, and painting.	1,000,000.00		1,000,000.00	New
Ndungu Primary School	Renovation of three classrooms: Reroofing, shutters, Plastering, Flooring, and Painting.	1,500,000.00		1,500,000.00	New
Kyuusiani Primary School.	Purchase of land 1.5 acres for school expansion	1,000,000.00		1,000,000.00	New
Manzini Primary School	Purchase of land 1.5 acres for school expansion	1,000,000.00		1,000,000.00	New
Kyanika Primary (Moi) School	Fencing of the school compound to completion(2 acres) using concrete poles, barbed wire and chain-link	1,500,000.00		1,500,000.00	New
Kilonzo Primary School	Fencing of the school compound (2.5 acres) using concrete poles, barbed wire and chain-link (phase 1)	2,000,000.00		1,000,000.00	New
				<b>46,000,000</b>	
<b>SECONDARY SCHOOLS</b>					
Nduluni Secondary School	Construction of one classroom to completion	1,000,000.00		1,000,000.00	New
Kavalula Secondary School	Construction of two classrooms to completion	2,000,000.00		2,000,000.00	New
Kyanika Secondary School	Additional funds for construction of 300 students capacity dining hall 300: Walling, Roofing and Shutters  <i>Kshs.3,000,000 will be allocated 2022/23 f/y</i>	5,500,000.00	1,000,000	1,500,000.00	On-going
Kaliku Boys Secondary School	Construction of one classroom to completion @Kshs.1,000,000 and Renovation of 70 students dormitory capacity: Reroofing, shutters, Plastering, Flooring, and Painting @ Kshs.1,500,000 to completion	2,500,000.00		2,500,000.00	New
Manyoeni Secondary School	Completion of 40 students laboratory: shutters, plastering, flooring and painting	3,000,000.00	2,000,000.00	1,000,000.00	On-going
Malatani Secondary School	Construction of one classroom to completion	1,000,000.00		1,000,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
Imale Secondary School	Construction of one classroom to completion	1,000,000.00		1,000,000.00	New
				10,000,000	
<b>SECURITY</b>					
Mutitu Deputy County Commissioner office	Construction of 4 door pit latrine with one door catering for Persons Living with Disability @Kshs.1,000,000, Fencing of the compound (2.5 acres) using concrete poles, barbed wire and chain-link @Kshs.2,000,000 and Purchase of office furniture @ Kshs.1,000,000 (2 Executive table @Kshs.240,000, 2 high back leather chairs @Kshs.210,000, 10 visitors chairs @Kshs.150,000, 3 Office tables @Kshs.135,000, 5 Office Cabinets @Kshs.100,000, 1 Secretary table @Kshs.25,000, 1 Secretary chair @Kshs.20,000, 1 Boardroom table @Kshs.120,000)	3,000,000.00		3,000,000.00	New
Mutitu Deputy County Commissioner's Office	Renovation of Deputy County Commissioner's official residence (Two Bed Rooms and Sitting room): Re-roofing, Plastering, Flooring and painting	500,000.00		500,000.00	New
Kinakoni Police Post	Completion of Kinakoni Police post (Three Rooms): Roofing, Shutters, Plastering, Flooring and Painting	3,000,000	1,000,000.00	1,000,000.00	On-going
Endau Police post	Construction of 4 door pit Latrine to completion with one catering for Persons Living With Disability	1,000,000.00		1,000,000.00	New
Nzambani Police Station	Extension of office block; construction of Cell and amoury to Completion	1,000,000.00		1,000,000.00	New
Zombe Police Station	Construction of Zombe Police Station office block	3,000,000.00		1,000,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
	upto lintel( Report Office and 3 Offices)				
Yulambu Assistant Chiefs Office	Purchase of land 1.5 acres for construction of assistant chiefs office	500,000.00		500,000.00	New
Thua Assistant County Commissioner's Office	Fencing of the Assistant County Commissioner's office (1.5 acres) using concrete poles, barbed wire and chain-link (phase 1)	1,000,000.00		500,000.00	New
				8,500,000	
Constituency Sports Tournament	Carry out constituency football sports tournament and the winning teams/Schools to be awarded with trophies, balls, goals, nets and games kits	2,741,777.58		2,741,777.58	New
<b>KITUI EAST NG-CDF ENVIRONMENT PROJECT</b>	Environment Project, Kshs. <b>2,741,777.58</b> - Supply and planting of 500 seedlings: 1 seedling @ Kshs.200 totaling to Kshs.100,000 each in the following 27 institutions:- Kabati Mixed Secondary School, Kaliku Boys Secondary School, Kathamba Primary School, Kathande Secondary School, Katikoni Primary School, Kaumu Mixed Secondary School, Kawala Secondary School, Kimangau Mixed Secondary School, Kiongwe Mixed Secondary School, Kitanga Primary School, Kyululu Mixed Secondary School, Kyululu Primary School, Kyuukuni Mixed Secondary School, Malatani Mixed Secondary School, Malatani Primary School, Mang'Ola Primary	2,741,777.58		2,741,777.58	New

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Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
	School, Matia Police Post, Matia Primary School, Mwitika Boys Secondary School, Mwitika Primary School, Ngaaka Yakwa Mixed Secondary School, Ngaaka Yakwa Primary School, Ngumbwa Primary School, Ngungi Secondary School, Nzilani Primary School, Nzookoni Primary School, Yiuku Secondary School and Supply and planting of 212 seedlings: 1 seedling @ Kshs.200 totaling to Kshs. 41,777.58 at Ngungi Chief's Office				
	<b>TOTAL</b>			<b>2,741,777.58</b>	
<b>TOTAL</b>				<b>137,088,879</b>	

MIN 4/31/08/2021 AOB

There being no any other business the meeting was adjourned at 1500hrs with a word of prayer from Rev. Brettah Simba.

Prepared by;



Reinhard Munyoto

CDFC Secretary

Confirmed by;



Edward Kitheka

CDFC Chairman



**KITUI EAST**  
**IEBC NUMBER 073**

**CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORT**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**  
**SEPTEMBER 2021**

## **0.0 Introduction**

This report is about Kitui East Constituency Development Fund for the Financial Year 2021/2022 and it constitutes projects proposed by the people from the various wards during public participation which was carried out between 23<sup>rd</sup> August 2021 and 28<sup>th</sup> August 2022.

## **0.1 About Constituency Development Fund**

The National Government Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the National Government Constituencies Development Fund Board (NG-CDFB)

The CDF act was repealed in 2007 and was amended in 2013.

Due to a court case, the act was repealed in 2015 and amended in 2016 in order to align the operations of CDF with the Kenyan constitution of 2010. The NG-CDF act 2015(amended 2016) among other things addresses transparency and accountability, separation of powers and participation of the people.

Among the evident changes to the NG-CDF operations are:

1. NG-CDF is now focussed on National Government projects only
2. NG-CDF gets 2.5% of all the National Government share of revenue.
3. Development of Constituency Oversight Committee
4. Change in appointment of NG-CDFCs
5. Introduction of social security programmes as eligible project

## **0.2 About Kitui East**

Kitui East is one of the 8 constituencies in Kitui County, located in Lower Eastern part of Kenya. Kitui East constituency occupies a total area of about 5,119.10 km<sup>2</sup> with a population of 123,239 persons. The constituency is divided into three administrative districts of Nzambani, Mutitu and Mutitu North. The constituency has six wards namely Nzambani, Chuluni, Zombe/Mwitika, Voo/Kyamatu, Mutito/Kaliku and Endau/Malalani

## **1.0 WARD MEETINGS**

### **2.1 ZOMBE MWITIKA WARD**

2.1.01 There were two meetings held within the Ward on Monday 23<sup>rd</sup> August 2021. One was held in the morning at Mwitika location venue being Redeemed Gospel Church and the other one at Zombe location venue being Breath of Life Church in the afternoon.

2.1.02 Occasions in both meetings were graced by the area Member of National Assembly Hon Nimrod Mbai, area MCA Hon Eunice Mwathi and area Chiefs.

#### **2.1.03 Comments by the area member of National Assembly and MCA**

The area MP and MCA congratulated the members for their attendance which meant that they are development conscious and encouraged members to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

#### **2.1.04 The Fund Account Managers (FAM) comments**

The Fund Account Manager emphasized on the projects that NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

#### **2.1.05 Comments about Bursaries and environment**

The FAM reminded the members that the issuance of bursary is a very transparent process. He said one of the outcomes of the baraza is to have sub-locational committees having 6 members including sub-Chief. Every sublocation will vet applications and submit a list with vetted forms to NG-CDF office to prepare cheques.

On environment, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards environmental activities on public lands.

#### **2.1.06 Projects Prioritized**

<b>NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>
1	Itikie Primary School	1 classroom
2	Inyookoni primary school	1 classroom

3	Nguuni primary school	1 classroom
4	Nzookoni primary school	1 classroom
5	Katikoni primary School	1 classroom
6	Malembwa Primary School	1 classroom
7	Ithangathi Primary School	Construction of pupils dormitory
8	Kongowea primary school	1 classroom
9	Yawii Primary school	1 classroom and purchase of land
10	Ngaikini primary school	1 classroom
11	Kisiuni primary school	1 classroom
12	Mavulya primary school	1 classroom
13	Nzilani primary school	Renovation of classes
14	Kabati primary school	3 classroom construction
15	Nzungui primary school	Administration block and classes
16	Kanguli primary school	Classroom construction and administration block
17	Malatani Secondary school	Construction of 1 Classroom
18	Mutitu DCC office	Construction of Pit latrine, purchase of office furniture's and fencing of the compound and Renovation of DCC official residence
19	Zombe police station	Construction of office block
20	Mutitu DCC office	Purchase of office Furniture
24	Yamanza Primary school	2 Classrooms
25	Kasunguni primary school	Two dormitories and school renovation Fencing of school compund
26	Thua primary school	School renovation Fencing of school compund



27	Kongoea primary school	School renovation Fencing of school compund
28	Nguuni potters primary school	2 classrooms and Administration
29	Proposed Kimangau boys secondary school	Land purchase and classrooms construction
30	Proposed kasunguni girls secondary school	Land purchase and classroom construction
31	Zombe mixed secondary school	Construction of Administration block Construction of 1 classroom Dormitories for boarding students Fencing of school compound
32	Kaweza day secondary school	Administration school Science laboratory Dormitories Fencing of school compound
33	Proposed kathande secondary school	Construction of classrooms
34	Proposed kaumu secondary school	Construction of classrooms
35	Proposed nzilani secondary school	Construction of classrooms
36	Nzilani primary school	Construction of classrooms Construction of staffroom
37	Zombe primary school	Construction of new stream
38	Kathande primary school	Renovations of classrooms Fencing of school compound
39	Proposed kivumbu primary school	Construction of classrooms, land is available

40	Ngungi secondary school	Dining hall Construction of kitchen Fencing of school compound Construction of school compound Construction of computer laboratory
41	Ngaikini primary school	Administration block construction Fencing of school compound Construction of classrooms
42	Kisiuni primary school	Construction of classroom Construction of administration block Fencing of school compound
43	Ngungi primary school	Construction of administration block Construction of computer laboratory Fencing of school compound Construction of boys dormitory
44	Malembwa primary school	Purchase of land for expansion and renovation of three classes
45	Nzilani Secondary school	Construction of one classroom
46	Ngaaka yakwa Secondary school	Construction of two classrooms
47	Kabati Secondary school	Construction of one classroom Construction of laboratory Purchase of water tanks
48	Kikuu Secondary school	Construction of two classrooms Construction of kitchen and dining hall Fencing of school compound

49	Kimangau Secondary school	Construction of one classroom Construction of computer lab Construction of boys and girls toilets
50	Kalulu secondary school	Construction of one classroom
51	Ngelani kwa nzeeka sand dam	Construction of sand at ngelani
52	Katikoni-Ny'ethau sand dam	Construction of sand dam at katikoni

### **2.1.07 Challenges**

Education in all areas was the main challenge. Members proposed some new schools to help curb the long distances that the students walk.

### **2.1.08 Way forward**

Team work during Project implementation by the PMCs was emphasized.

## **2.2 MUTITU/KALIKU WARD**

**2.2.1** There were two meetings held within the Ward on Tuesday 24<sup>th</sup> August 2021. One was held in the morning at Mutitu location venue being Mutitu Social Hall and the other one at Kaliku location venue being Kaliku Full Gospel Church in the afternoon.

**2.2.01** Occasions in both meetings was graced by the area Member of National Assembly Hon Nimrod Mbai, area MCA Hon Eunice Katheke and area Chiefs.

### **2.2.02 Comments by the area Member of National Assembly and MCA**

The area MP and MCA congratulated the members for their attendance which meant that they are development conscious and encouraged members to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

### **2.2.03 Fund account Managers comments**

The Fund Account Manager emphasized on the projects that NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

## Comments about Bursaries and environment

The FAM reminded the members that the issuance of bursary is a very transparent process. He said one of the outcome of the baraza is to have sub-locational committees having 6 members including sub-Chief. Every sublocation will vet applications and submits a list with vetted forms to NG-CDF office to prepare cheques.

On environment, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards environmental activities on public lands.

### 2.2.04 Prioritized Projects

#### **PROJECT PRIORITIZED BY MUTITU/KALIKU WARD**

NO	PROJECT NAME	PROJECT ACTIVITY
1	Yulambu Assistant Chiefs office	Purchase of land
2	Kaliku Boys Secondary School	1 classroom Renovation of Boys dormitory Administration block
3	Kamunyu primary school	2 classrooms 2 latrines School gate and fence
4	Syombya primary school	2 classrooms
5	Mutitu North Special School	Construction of Dormitory, 1 classroom and beds Construction of Toilet
6	Mutito mixed day secondary school	Latrines Tuition block and Science lab. Fencing Kitchen

		Water piping Administration block Library Computer laboratory
7	Musukini primary school	3 classrooms Fencing
8	St. joseph mutito boys high school	Twin laboratory
9	Uwu primary school	2 classrooms Gate
10	Manyoeni secondary school	Completion of laboratory
11	Uwu mixed day secondary school	Office block Classrooms Kitchen 5 toilet Library
12	Kwa mailu primary	Staffroom 2 classes Water tank Renovation of classes
13	Kaliku location	
16	Kawala secondary school	Land purchase and construction

17	Musukini Secondary School	1 Classroom
19	Kavutei Sub- Location Administration	Chiefs camp renovation Chiefs office Divisional public dias Social hall
20	kiliku primary school	Giant Pit latrine Renovation of classrooms Administration block
21	kawala primary school	Giant Pit latrine Renovation of classrooms Fencing Administration block
22	Matia Police Post	Purchase of Land
23	Manyoeni secondary school	Construction of 1 classroom
24	Nduuni primary school	Giant Pit latrine 4 classroom Renovation of classrooms Fencing Administration block
25	Kaayo primary school	Giant Pit latrine 2 classroom Renovation of classrooms Fencing Administration block

26	Mbukoni primary school	Giant Pit latrine 8 classrooms Renovation of classrooms Fencing Administration block
27	yulambu primary school	Renovation of classrooms Fencing Administration block
28	Imwatine primary school	Giant Pit latrine Two classroom Renovation of classrooms Fencing Boys dormitory Administration block
29	Kamunyu primary school	Giant Pit latrine Five classroom Renovation of classrooms Fencing Administration block
30	itangani primary school	Two classroom Fencing Administration block
31	kavutei primary school	Giant Pit latrine Renovation of classrooms

		Fencing Kitchen Administration block
32	kakame primary school	Giant Pit latrine Renovation of classrooms Fencing Administration block
33	Masasini primary school	Fencing of the compound 2 latrines for girls Cementing 5 classes Food store
34	Assistant chiefs offices at Itiko Musukini Masasini Kitoo	Administrative offices
35	Mutito police station	Latrine Office renovation
	Matia	New AP line at Matia
36	Dcc office	Fencing Resident Office and board room
37	St. marys mutitu girls secondary school	Fencing and gate



		<p>Emergency pit latrine</p> <p>Construction of Modern library</p> <p>Construction of twin-laboratory</p> <p>Construction of administration block</p> <p>Construction of multi-purpose hall</p> <p>Buying school van</p>
38	Itiko mixed secondary school	Modern laboratory
39	Itiko primary school	<p>Boys latrine</p> <p>5 classroom renovation</p> <p>Workshop renovation</p> <p>Administration block</p> <p>Fencing and gate</p>
40	Syombandu primary school	<p>Renovation of 5 classroom and office of the head teacher</p> <p>Fencing of school compound</p> <p>Construction of dormitories</p>
41	Musukini primary school	<p>Construction of 3 classrooms,</p> <p>Construction of Administration block</p> <p>3 pit latrines for pupils</p> <p>2 pit latrines for teachers</p> <p>5 classroom renovation</p> <p>Construction of gate and fencing</p>
42	Yoonye primary school	Renovation of administration block

		5 classrooms renovation emergency Construction of 2 boys pit latrines
43	Kakame Secondary School	Construction of one classroom Construction of laboratory Construction of kitchen and Dining hall
44	Itiko Secondary school	Construction of two classroom Boys toilets
45	Kakame sand dam	Construction of sand dam at Kakame

### **2.3 ENDAU/MALALANI WARD**

**2.3.01** – There were two meetings held within the Ward on Wednesday 25<sup>th</sup> August 2021. One was held in the morning at Malalani location venue being Endau Catholic Church Hall and the other one at Endau location venue being Malalani AIC hall in the afternoon.

**2.3.02** Occasions in both meetings was graced by the area Member of National Assembly Hon Nimrod Mbai, area MCA Hon Grace Mwikali Sammy and area Chiefs.

#### **2.3.03. Comments by Area Member of National Assembly and MCA**

The area MP and MCA congratulated the members for their attendance which meant that they are development conscious and encouraged members to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

#### **2.3.04 Fund account Managers comments**

The Fund Account Manager emphasized on the projects that NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

#### **Comments about Bursaries and environment**

The FAM reminded the members that the issuance of bursary is a very transparent process. He said one of the outcome of the baraza is to have sub-locational committees having 6 members including sub-Chief. Every sublocation will vet applications and submits a list with vetted forms to NG-CDF office to prepare cheques.

On environment, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards environmental activities on public lands.

### 2.2.05 Projects priorities identified at Endau/Malani Ward

NO	PROJECT NAME	PROJECT ACTIVITY
1	Makuka secondary school	2 classrooms
2	Proposed kitumbini primary school	Land purchase and construction of one classroom
3	Makuka primary school	Gate and fencing
4	Ndooni primary school	Renovation of two classes , gate and fencing
5	Makutano primary school	1 classroom
6	Yambila primary school	8 classroom construction, administration block, toilets gate and fencing
7	Malalani primary school	1 classroom, 2 pit latrines, 2 dormitories and classroom renovation
8	Malalani secondary school	Computer laboratory, dining hall, two dormitories
9	Ililuni primary school	Administration block, 2 classrooms, pit latrines, gate, fencing school renovation
10	Twambui primary school	Administration block, Gate and fencing, pit latrines
11	Koi primary school	1 Classroom and construction of pit latrines
12	Ikisaya primary school	4 classroom renovation and administration block construction
13	Syou Secondary school	2 classroom construction and construction of administration block
14	Proposed ngiluni primary school	Land purchase and classroom construction
15	Proposed kyanzou primary school	Land purchase and construction

16	Proposed kalwa primary school	Land purchase and construction
17	Proposed ikisaya day secondary school	Land purchase and construction
18	Malalani sublocation office	AP Line and Assistant chiefs office
19	Makuka sublocation office	AP Line and chiefs office
20	Syou sublocation	Assistant chiefs office, fencing and gate, and AP Line.
21	Twambui Secondary School	Construction of 2 classroom and Administration block
22	Ndovoini Primary School	Construction of 2 classrooms
23	Mitaani primary school	Administration block and 3 classrooms
24	Kamuusa primary school	Administration block and 3 classrooms
25	Kalungu primary school	1 classroom
26	Nzouni primary school	Administration block
27	Kinanie secondary School	Construction of 2 classrooms
28	Proposed yiuku secondary school	Land purchase and classroom construction
29	Yiuku primary school	Classroom renovations and water tanks
30	Kaunange primary school	Classroom renovation and water tanks
31	Proposed katooni primary school	Land purchase and construction of classrooms
32	Katumbi primary school	School Renovation
33	Proposed katumbi secondary school	Construction of 2 clasroom
34	Katumbi sub-location	Assistant chiefs office
35	Kathua primary school	Administration block and 6 classrooms
36	St. Ignatius secondary school	Girls Dormitory
37	Kathua sub-location	Assistant chiefs office
38	Endau Police post	Construction of 4door pit latrine
39	Twambui Secondary school	Purchase of land and construction of two

		classrooms
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### **2.3.07 Challenges**

Many Schools required to be rehabilitated because they were in very bad state therefore one of the chief requested NG-CDF to consider them because it was a very embarrassing state.

### **2.3.08 Way forward**

PMC to be very proactive for timely implementation of project.

## **2.4 CHULUNI WARD**

**2.4.01** There were two meetings held within the Ward on Thursday 26<sup>th</sup> August 2021. One was held in the morning at Nzanagathi Division which brought two locations together namely Kyalele and Kanduti venue being Kanduti AIC hall and the other one at Thua Division which brought together two locations namely Kenze and Ngungi venue being Inyuu AIC Church in the afternoon.

**2.4.02** Occasions in both meetings was graced by the area Member of National Assembly Hon Nimrod Mbai, a representative of the MCA and area Chiefs.

### **2.4.03 Comments by the area Member of National Assembly**

The area MP congratulated the members for their attendance which meant that they are development conscious and encouraged members to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

### **2.4.04 Fund account Managers comments**

The Fund Account Manager emphasized on the projects that NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

### **Comments about Bursaries and environment**

The FAM reminded the members that the issuance of bursary is a very transparent process. He said one of the outcome of the baraza is to have sub-locational committees having 6 members including sub-Chief. Every sublocation will vet applications and submits a list with vetted forms to NG-CDF office to prepare cheques.

On environment, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards environmental activities on public lands.

#### 2.4.05 Prioritized Projects by Chuluni Ward

NO	PROJECT NAME	PROJECT ACTIVITY
1	Kwa mutei secondary school	2classrooms and Adminstration block
2	Kitho secondary school	1 classroom Admn block Science laboratory
	Thua Assistant County commissioners office	Fencing of compound
3	Thua secondary secondary	Construction of boys dormitory
4	Yutiani primary school	Construction of 2 classrooms
5	Mukusi primary school	Construction of 2 classrooms
6	Mbangulo primary school	Construction of administration block, pit latrines and renovation of classrooms
7	Kitho primary school	Construction of pit latrines, administration block and renovation of classrooms
8	Kwa-Aombe primary school	Construction of 2 classrooms and administration block
9	Kiongwe primary school	Renovation of classrooms
10	Inyuu primary school	Renovation of 3classrooms
11	Kwa-Amutei primary school	Renovation of 3 classrooms
13	Mutuluni Primary Schoool	Construction of 1 classroom
14	Inyuu environment conservation centre	Purchase of 10,000ltrs tank and solar pumping system

16	Kaliluni primary school	Construction of 2 classrooms and administration block
17	Hon. Kiema primary school	Construction of 1 classroom
18	Proposed kakya primary school	Construction of 2 classrooms and administration block
19	Kanguu secondary school	Construction of girls dormitory, administration block, kitchen and dining hall
20	Mutulani Primary School	Construction of 1 classrooms
21	Kiongwe Secondary School	Construction of 1 classroom, administration block and girls latrine
23	Kanzooko primary school	Construction of administration block and latrine
25	Kanzauwu primary school	Renovation
26	Utwiini primary school	Renovation of classes
27	Manzini Primary School	1 Classroom and Purchase of Land
28	Kiimani primary school	Classroom Renovation
29	Kivumbuni primary school	Classroom Renovation
30	Kyuusiani primary school	Purchase of land Renovation
31	Utwiini secondary school	Classroom Dining hall
34	Kalulu primary school	Construction of toilets Floor for 8 classes Leveling of playing ground
35	Ndunga primary school	Renovation of 3 classes Administration block Boys toilets

36	Kanduti primary school	Construction of 1 classrooms Roof renovation of 8 classes Leveling of playing ground
37	Kivutini primary school	Construction of 4 classes Toilets Gate and fencing Administration block
38	Katumbu primary school	Construction of 2 classrooms Toilets Roof renovation of 8 classes
39	Kathungu primary school	Construction of administration block 8 classes construction 1 Toilets Gate and fencing
40	Kalisa primary school	8 classroom construction Administration block 4 Toilets Gate and fencing
41	Kitakue primary school	Toilets Gate and fencing 8 classrooms
43	Proposed kangalu primary school	Construction of administration block Construction of 8 classrooms Toilets Gate and fencing



45	Kivutini secondary school	Construction of 4 classrooms Construction of administration block Kitchen and dining hall Science laboratory Toilets Leveling playing ground Gate and fencing
46	Katumbu secondary school	4 classroom construction Kitchen and dining Science laboratory Toilets 2 Dormitories
47	Kanduti location	Chiefs office Fencing and gate Tree seedlings
48	Ndunga sub-location	Construction of assistant chief office Gate and fencing Toilets Tree seedlings
50	Kyanzai Secondary School	Construction of classroom and girls toilets
51	Kalulu Secondary school	Construction of two classes

## 2.5 VOO/KYAMATU WARD

**2.5.01** There were two meetings held within the Ward on Wednesday 27<sup>th</sup> August 2021. One was held in the morning at Kyamatu location venue being Kyamatu AIC hall and the other one at Voo location venue being Voo Catholic Church Hall in the afternoon.

**2.5.02** Occasions in both meetings was graced by the area Member of National Assembly Hon Nimrod Mbai, area MCA Hon Nelson Kivali and area Chiefs.

#### **2.5.03 Comments by the area Member of National Assembly and MCA**

The area MP and MCA congratulated the members for their attendance which meant that they are development conscious and encouraged members to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

#### **2.5.04 Fund account Managers comments**

The Fund Account Manager emphasized on the projects that NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

#### **Comments about Bursaries and environment**

The FAM reminded the members that the issuance of bursary is a very transparent process. He said one of the outcome of the baraza is to have sub-locational committees having 6 members including sub-Chief. Every sublocation will vet applications and submits a list with vetted forms to NG-CDF office to prepare cheques.

On environment, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards environmental activities on public lands.

#### **2.5.05 Projects prioritized by Voo/Kyamatu Ward**

<b>NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>
1	Kyamatu Location	ACC'S office and residential house, inspector residential house, AP Line at kyamatu and muthungue, construction of chief office

2	Nzanzu sub-location	Assistant chief office construction
3	Muthungue location	Chiefs office construction, lavatories construction at muthungue AP post
4	Kyamatu secondary school	Construction of dining hall, principal residential house and fencing of the school
5	Muthungue secondary school	School laboratory, girls dormitory, principal residential house, school playing ground and fencing of the school
6	Muluvi girls secondary school	Principal residential house, dormitory, 2 classrooms, dining hall, fencing of the school
7	Kyamatu primary school	Water tank, dormitory
8	Kyukuni secondary school	Construction of 1 classroom
9	Masikalini Secondary school	Construction of 1 classroom
10	Kasangu Secondary school	Construction of 2 classroom and administration block
11	Kalalani Secondary school	Construction of 1 classroom
12	Kiangini Secondary school	Construction of 1 classroom
13	Inyokoni primary school	Administration block
14	Kalalani environment conservation scheme	Purchase of 10,000ltrs tank and solar pumping system
15	Itikie primary school	Administration block
16	Ivitasya primary school	1 classroom and administration block
17	Imuumba primary school	1 classroom and administration block
18	Ituusya primary school	1 classroom and administration block
19	Kavutini primary school	1 classroom and administration block
20	Masikalini primary school	2 classrooms
21	Muthungue primary school	Renovation of 5 classrooms

22	Kamwiu Secondary school	construction of 2 classrooms
23	Nditime primary school	1 classroom and administration block
24	Imale secondary school	Land purchase and construction
25	Makayaa primary school	Construction of 2 classrooms
26	Imale sub-location	AP Line construction, construction of assistant chief office and construction of Imale chiefs office
27	Kyaango sublocation	completion of assistant chiefs office and construction of chiefs office
28	Mendeni primary school	Construction of 2 classrooms and administration block
30	Mwambani primary school	Construction of 2 classroom and administration block
31	Kithanake primary school	Classrooms renovation
32	Kyaango secondary school	Boys dormitory construction
33	Katolongwe primary school	Construction of 2 classrooms
34	Kiangini primary school	Construction of 2 classrooms
35	Katundu primary school	Fencing of school compound and construction of classroom
36	Kiangini primary school	Construction of administration block
37	Kwa-Mwenga primary school	Construction of 2 classrooms
38	Kaluasi Primary School	Renovation of 4 Classes and Construction of Pit latrine
39	Kinakoni Police Post	Completion of kinakoni police post
40	Kataka primary school	Renovation of 2 classrooms
41	St. mulumba secondary school	Construction of 2 classrooms
42	Mwambani primary school	Construction of 2 classrooms

43	Kemwaa primary school	Construction of 2 classrooms
44	Kisiuni secondary school	Construction of 1 classroom
45	Ndulani primary school	Construction of 2 classrooms
46	Ndulani Secondary school	Construction of 2 classrooms
47	Nduluni secondary school	Construction of 1 classroom and Office furniture purchase
48	Kasang'u sub-location	Construction of assistant chiefs office
49	Voo location	Completion of Assistant county commissioner office
50	Nzunguni Primary School	Renovation of 3 classes
51	Itikie Primary School	Construction of 1 classroom and renovation of classes
52	Matundu Primary School	Purchase of land for expansion and renovation of three classrooms
53	Kyuukuni Secondary School	Construction of two classrooms
54	Kwangwenze sand dam	Construction of sand dam at kwangwenze
55	Kithanake Secondary school	Construction of two classrooms and laboratory
56	Voo Secondary School	Construction of administration block

### 2.5.08 Challenges

Lack of information-Members were encouraged to walk into the office and get firsthand information about the projects going on and not to rely on hearsay.

### 2.5.09 Way Forward

-Passing of information was encouraged among the individuals

-Team work and cooperation of the PMC during project implementation.

## 2.6 NZAMBANI WARD

**2.6.01** There was one meeting held within the Ward on Thursday 28<sup>th</sup> August 2021 at the NG-CDF office Chuluni Market.

**2.6.02** Occasions in both meetings was graced by the area Member of National Assembly Hon Nimrod Mbai, area MCA Hon Ruth Kyene and area Chiefs.

### **2.6.03 Comments by the area Member of National Assembly and MCA**

The area MP and MCA congratulated the members for their attendance which meant that they are development conscious and encouraged members to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

### **2.6.04 Fund account Managers comments**

The Fund Account Manager emphasized on the projects that NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

### **2.6.05 Comments by FAM on bursary and environment**

The FAM said that the model of using sublocational committees in vetting bursary forms was the best and that members of the public should support the same. He requested the public to cooperate with CDF in ensuring value for money is gained.

### **2.6.06 Projects prioritized by Nzambani Ward**

NO	PROJECTS NAME	PROJECT ACTIVITY
1	Kilonzo secondary school	Construction of administration block School fencing
2	Kisayani primary school	Construction of 2 classrooms Construction of pupils and teachers washrooms Construction of administration block
3	Syombuku primary school	Construction of girls Latrines

4	Ngengi primary school	Construction of administration block Fencing of school compound
5	Kunguluni primary school	1 classroom and Fencing of school compound
6	Kyanika primary school	Fencing of school compound Renovation of classes Leveling school ground
7	Nzambani primary school	Administration block Fencing Leveling school ground
8	Mathulini primary school	Renovation of 4 classes
9	Kavalula primary school	Administration block Fencing
10	Kilonzo primary school	Fencing of School Compound and Administration block
11	Kyanika secondary school	Dining hall
12	Kyanika Child Development Centre	Construction of Dinning hall
13	Nzambani Police Post	Construction of Cell and Hammery
15	Kilonzo Ap line	Washroom
16	Electricity Kakungu Uvyule Kasonzo Kavulilo Kasunguni	Installation of transformers

	Mathulini polytechnic	
17	Kavia secondary school	Completion of dining hall
18	Major muluvi secondary school	3classroom Dining hall Fencing
19	Nzambani boys secondary school	2 classrooms Science lab
20	Kavalula secondary school	4classrooms Admn. Block
21	ikuyuni secondary school	2 classroom 1 labalatory Dining hall Admn. Block
22	Kateke primary school	Admin.block Fencing Construction of 2 0classroom
24	Mathayoni primary school	4classrooms Admn. Block Latrines Fencing
25	Mavia primary school	4classrooms Admn. Block Latrines Fencing



26	Kithukulu primary school	4classrooms Admn. Block Latrines Fencing
27	Manzini primary school	4classrooms Admn. Block Latrines Fencing
28	Kiini primary school	Fencing Renovation of classrooms
29	kamale primary school	Fencing Renovation of classroom
30	Ikuyuni primary school	Fencing Renovation of classroom
31	Kangweni primary school	Fencing Renovation of classroom
32	Kyuunduani primary school	Fencing Renovation of classroom
33	Ithumula primary school	Fencing

		Renovation of classroom Latrines
34	Kavingo primary school	Completion of admn. Block Renovation of classroom
35	Kamungu primary school	Completion of admn. Block, Renovation of classroom, Fencing
36	nduunguni primary school	2classroom, Latrines Admn. Block Land
37	Asst. chiefs office Ithumula and kangweni	Construction of office
38	Nzambani Kenya police	Offices Staff quarters Toilets Police cell Fencing
39	Kyunduani Ap line	Fencing
40	Kangweni market	Ap line construction
41	Ithumula sublocation	Ap line construction
42	Chuluni Girls secondary school	Construction of kitchen

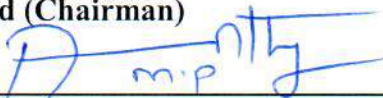
## 2.7 Conclusion/way forward

The process of the public participation exercise was successful. NG-CDFC has considered the projects that the public have given and chose a few to implement this financial year given the constraint of funds.

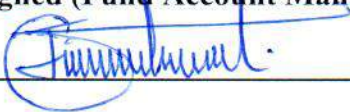
On behalf of the NG-CDFC, we wish to thank the general public for their participation and their overwhelming support towards the achievement of this project proposal.

  
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**Signed (Chairman)**

  
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**Signed (Fund Account Manager)**

  
\_\_\_\_\_

**Signed (Deputy County Commissioner)**

04/10/2021

**Date**

04/10/2021

**Date**

04/10/2021

**Date**