



MASINGA CONSTITUENCY

IEBC NUMBER 075

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

WARD REPORTS

FINANCIAL YEAR

2021/2022

SUBMITTED

SEPTEMBER, 2021

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development

Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT MASINGA NG-CDF

Masinga is an electoral constituency in Kenya. It is one of the constituencies in Machakos County. Its Constituency Number is 075 and has a population of 125,940 according to the 2009 Census. Masinga Constituency covers an area of 1,402.90 sq. Km. The constituency is currently represented by Hon. Joshua Mbithi Mwalyo. The Constituency is made up of the following County Assembly Wards:

Kivaa Ward has approximately a population of 34,092 people. The Ward has an area of approximately 522.50 square kilometer. The Ward Comprises Kaewa, Kivaa, Liani, Kyondoni, Miangeni, Eendei, Thatha and Kithyoko Sub-Locations of Machakos County.

Masinga Central Ward has approximately a population of 32,963 people. The Ward has an area of approximately 388.50 square kilometer. The Ward Comprises Mukusu, Katulye, Masinga, Musumaa, Musingini, Kangonde, Mikuyuni and Kikumini Sub-Locations of Machakos County.

Ekalakala Ward has approximately a population of 19,013 people. The Ward has an area of approximately 177.40 square kilometer. The Ward Comprises Ekalakala, Nzukini, Itundumini and Ikaatini Sub-Location of Machakos County

Muthesya Ward has approximately a population of 17,153 people. The Ward has an area of approximately 190.00 square kilometer. The Ward comprises Muthesya, Kikule, Kathukini and Milaani Sub–Locations of Machakos County

Ndithini Ward has approximately a population of 22,719 people. The Ward has an area of approximately 124.50 square kilometer. The Ward comprises Mananja, Kasuvilo, Ndithini and Kiatineni Sublocations of Machakos County.

Masinga Constituency is situated in Machakos County and Borders Kiambu County to the West, Kitui County to the East, Embu County to the North and Makueni County to the South.

1.2.1 Vision

“Equitable and sustainable socio-economic development within Masinga constituency”

1.2.2 Mission:

“To provide leadership and policy direction in the optimal utilization of devolved funds for equitable development and poverty reduction at the community level”

1.2.3 Core Values:

- Team work
- Professionalism
- Integrity
- Transparency and accountability
- Inclusiveness
- Timeliness
- Respect for diversity

1.2.3 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY MASINGA CONSTITUENCY

Eligible Projects Fundable by Masinga NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects

- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Masinga **NG-CDF 2021/22 public projects identification and proposals forum**, file number **001**.

3.0 WARD MEETINGS

The exercise was carried out for three days covering all the five wards in the constituency namely Kivaa, Masinga Central, Ekalakala, Muthesya and Ndithini Wards.

3.1 NOTICE OF THE MEETINGS

Here attached is the advert or the announcement for the public forums to be conducted during the exercise:

MASINGA NG-CDF

NOTIFIES ALL THE STAKEHOLDERS AND THE CONSTITUENTS THAT NGCDF PUBLIC FORUMS FOR PROJECTS IDENTIFICATION AND PROPOSALS FOR THE FINANCIAL YEAR 2021/2022 WILL BE CONDUCTED IN THE FOLLOWING AREAS;

KIVAA WARD AT CHIEFS OFFICE, MASINGA CENTRAL WARD AT CHIEFS OFFICE, EKALAKALA AT CHIEFS OFFICE, MUTHESYA WARD AT CHIEFS AND NDITHINI WARD AT CHIEFS OFFICE

FROM 06TH SEPTEMBER 2021 TO 8TH SEPTEMBER 2021. THE PARTICIPANTS ARE REQUESTED TO REPORT AT 9.00 AM OF 06TH SEPTEMBER 2021.

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEE TO COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF MASINGA TO CONSIDER FOR FUNDING FOR THE NEXT YEAR.

ALL ARE WELCOME.

.....
FUND ACCOUNT MANAGER, MASINGA NGCDF

3.2 VENUES OF THE MEETING:

DAY 1: KIVAA WARD STARTING AT 9.00AM – 12.00NOON.

3.2.1 MEMBERS PRESENT

The Forum was attended by 75 Members of Public, 10 NGCDF Committees, 3 Oversight Committee Members, Community elders, Youths, Women representatives, School Head teachers, Chiefs, Assistant Chief and the MP for Masinga Constituency, Hon Joshua Mbithi Mwalyo.

DAY 1: EKALAKALA WARD STARTING AT 1.00PM – 4.00PM.

3.2.1 MEMBERS PRESENT

The Forum was attended by 65 Members of Public, 10 NGCDF Committees, 3 Oversight Committee Members, Community elders, Youths, Women representatives, School Head teachers, Chiefs Assistant Chief and the MP for Masinga Constituency, Hon Joshua Mbithi Mwalyo.

DAY 2: MUTHESYA WARD STARTING AT 9.00AM – 12.00NOON.

3.2.1 MEMBERS PRESENT

The Forum was attended by 55 Members of Public, 10 NGCDF Committees, 3 Oversight Committee Members, Community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the MP for Masinga Constituency, Hon Joshua Mbithi Mwalyo.

DAY 2: NDITHINI WARD STARTING AT 9.00AM – 12.00NOON.

3.2.1 MEMBERS PRESENT

The Forum was attended by 55 Members of Public, 10 NGCDF Committees, 3 Oversight Committee Members, Community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the MP for Masinga Constituency, Hon Joshua Mbithi Mwalyo.

DAY 3: MASINGA CENTRAL WARD STARTING AT 10.00AM – 3.00PM.

3.2.1 MEMBERS PRESENT

The Forum was attended by 105 Members of Public, 10 NGCDF Committees, 3 Oversight Committee Members, Community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the MP for Masinga Constituency, Hon Joshua Mbithi Mwalyo.

3.2.2 PRELIMINARIES

In all the meetings, the NGCDF Chairman Greeted the Participants and read through the programme of the function for the day. He later requested a volunteer to lead in prayers.

3.2.3 COMMENTS BY THE CHAIRMAN, NGCDFC

The NGCDFC Chairman, Stephen Mutuku Ndeto, after introducing the NGCDFC Members to the Public and other invited Guests, thanked the participants for the overwhelming zeal that they have shown in attending the forum. The Chairman also thanked the organizers of the function for the commendable job in organizing the success of the forum.

The Chairman requested the Community Members who may bring proposals and fail to go through, to be patient since still the projects will be considered during the next financial year.

3.2.4 REMARKS BY HON MP, JOSHUA MBITHI MWALYO

In all the meetings, the Area Member of Parliament greeted the participants present and thanked them for their attendance. The MP talked briefly over the management of the NGCDF fund in the constituency and informed the participants of the many development projects undertaken during his reign. He cited various projects in the constituency including the infrastructural improvement for schools and security institutions.

Hon. Joshua Mbithi told the enthusiastic participants that the role of the Member of Parliament was oversight and that he has a crucial role to play in ensuring Masinga NGCDF meets the needs and aspirations of the people of Masinga. The MP suggested and prayed that NGCDF will remain to serve the development needs of the people of Kenya and was optimistic that the constituency allocations will gradually improve over the years.

Finally, the Member of Parliament congratulated the NGCDFC for their tireless efforts in ensuring that all the projects for the Financial Year 2021/22 were implemented in good time hence giving maximum benefit to the people of Masinga Constituency.

3.3.1 PROJECT PRIORITIES IDENTIFIED

a) KIVAA WARD

The project priorities were presented per Ward as tabled below:

NO	INSTITUTION	LOCATION	FUNCTION/ SECTOR	PROJECT ACTIVITY	AMOUNT IN KSH.
1	Kiambani Primary School	Kithyoko	Education-Primary Transfer	Re-roofing of 2 classrooms to completion including timbers	450,000.00
2	Twamakaa Primary School	Kangonde	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
3	Ngomola Primary School	Kivaa	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
4	Masaku Primary School	Kivaa	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
5	Kamangulu Primary School	Kithyoko	Education-Primary Transfer	Drilling of borehole phase one including putting the casing in the school	1,400,000.00
6	Makila Primary School	Kithyoko	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
7	Ndelekeni Primary School	Kithyoko	Education-Primary Transfer	Re-roofing 4 classrooms to completion	700,000.00
8	Kithoni Primary School	Kivaa	Education-Primary Transfer	Re-roofing 4 classrooms to completion inclusive of timbers to completion	1,000,000.00
9	Nunguni Primary School	Kivaa	Education-Primary Transfer	Completion of 4 classrooms by plastering, fixing windows and doors, walling and painting	700,000.00
10	Iiani Secondary School	Iiani	Education-Secondary Transfer	Purchase of a 51 seater School Bus. It is purchased on a one-off basis and amount allocated is exclusive of insurance premiums or any other recurrent cost	7,721,000.00
11	Lelanthi Secondary School	Kithyoko	Education-Secondary Transfer	Construction of a 80 capacity dormitory to lintel level	2,500,000.00
12	Kanyonga Electricity Matching	Kithyoko	Security	Construction of electrical matching mast to completion	4,000,000.00
13	Kivaa Chiefs Office	Kivaa	Security	Construction of 2 door toilets to completion which one can be used by PLWD	325,000.00
	Total				20,896,000.00

b) MASINGA CENTRAL WARD

NO	INSTITUTION	LOCATION	FUNCTION/SECTOR	PROJECT ACTIVITY	AMOUNT (KSH)
1	Katulye Primary School	Masinga	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
2	Kivuthi Primary School	Masinga	Education-Primary Transfer	Completion of one classroom by roofing, flooring, plastering, fixing windows and doors to completion	495,000.00
3	Musingini Primary School	Kangonde	Education-Primary Transfer	Renovation of 8 classrooms to completion including plastering and painting	630,000.00
4	Mukusu Primary School	Masinga	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
5	Musumaa Primary School	Masinga	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
6	Kwasuvi Primary School	Kangonde	Education-Primary Transfer	Construction of 20 capacity administration block to completion	2,500,000.00
7	Mutyamwani Primary School	Masinga Central	Education-Primary Transfer	Renovation of 8 classrooms to completion (completion of re-roofing works)	360,000.00
8	Misewani Primary School	Masinga	Education-Primary Transfer	Re-roofing of 2 classrooms to completion	350,000.00
9	DM Primary School	Masinga	Education-Primary Transfer	Construction of one 45 capacity classroom to completion	1,050,000.00
10	Ulutia Primary School	Kangonde	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
11	Mukameni Primary School	Masinga	Education-Primary Transfer	Re-roofing of 2 classrooms to completion	350,000.00
12	Musumaa Secondary School	Masinga	Education-Secondary Transfer	Completion of Administration block comprising of 3 roomed offices and 1 staffroom including plastering, flooring and tilling and painting to completion, ceiling and fixing windows and doors to completion	3,000,000.00
13	Masinga Boys High School	Masinga	Education-Secondary Transfer	Renovation of the administration block comprising of 3 roomed offices and 1 staffroom to completion	1,500,000.00
14	Masinga Boys High School	Masinga	Education-Secondary Transfer	Construction of one classroom to completion	1,050,000.00
15	Kyeeteni Secondary School	Masinga Central	Education-Secondary Transfer	Completion of Girls Dormitory by fixing doors, window, plastering, flooring, tilling and painting	2,850,000.00
16	Musingini Secondary School	Masinga	Education-Secondary Transfer	Construction of a 80 capacity of dormitory upto lintel level phase 1	2,500,000.00

17	Kikumini Police Post	Kangonde	Security	Completion of police post by fixing doors, windows, plastering, flooring and tilling, painting and ceiling	4,898,000.00
	Total				24,333,000.00

c) EKALAKALA WARD

NO	INSTITUTION	SUBLOCATION	FUNCTION /SECTOR	PROJECT ACTIVITY	AMOUNT (KSH)
1	Wamboo Primary School	Ekalakala	Education-Primary Transfer	Renovation of 4 classrooms to completion	700,000.00
2	Mikameni Primary School	Ekalakala	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
3	Mavia Maiu Primary School	Ekalakala	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
4	Mathauta Secondary School	Ikaacini	Education-Secondary Transfer	Construction of three 45 capacity each classroom to completion. The area has a black cotton soil	3,385,000.00
5	Wamboo Secondary School	Ekalakala	Education-Secondary Transfer	Completion of Girls Dormitory by fixing doors, windows, plastering, flooring, tilling and painting. Phase 2	2,800,000.00
6	Kakuku Primary School	Ekalakala	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
7	Ekalakala Assistant County Commissioner Office	Ekalakala	Security	Purchase of office furniture, 3 tables with 2 chairs each, 4 tables with four each	150,000.00
	Total				9,135,000.00

d) MUTHESYA WARD

NO	INSTITUTION	LOCATION	FUNCTION/ SECTOR	PROJECT ACTIVITY	AMOUNT (KSH)
1	Kwamboo Primary School	Muthesya	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
2	Milaani Primary School	Muthesya	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
3	Nzii Primary School	Muthesya	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
4	Kamaimba Primary School	Ekalakala	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00

5	St. John's Iiani Secondary School	Muthesya	Education-Secondary Transfer	Construction of Two classrooms to completion	2,100,000.00
	Total				4,900,000.00

e) NDITHINI WARD

NO	INSTITUTION	LOCATION	FUNCTION/ SECTOR	PROJECT ACTIVITY	AMOUNT (KSH)
1	Mananja Primary School	Mananja	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
2	Tana Primary School	Mananja	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
3	Manguli Primary School	Ndithini	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
4	Kiatineni Primary School	Kiatineni	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
5	Mbusyani Primary School	Kiatineni	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
6	Ndithini Primary School	Ndithini	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
7	Ndovoini Primary School	Muthesya	Education-Primary Transfer	Re-roofing of 4 classrooms to completion	700,000.00
8	Tumutumumu Primary School	Ndithini	Education-Primary Transfer	Re-roofing of 6 classrooms to completion	1,050,000.00
9	Murifarm Secondary School	Mananja	Education-Secondary Transfer	Purchase of a 51 seater School Bus. It is purchased on a one-off basis and amount allocated is exclusive of insurance premiums or any other recurrent cost	7,721,000.00
10	Kasuvilo Secondary School	Kasuvilo	Education – Secondary Transfer	Re-roofing of the laboratory with a capacity of 45 to completion	380,000.00
	Total				14,051,000.00

3.3.2 CHALLENGES

Key Challenge during the wards Forums is the geographical distances places are located from each other and the rough terrains. There is problem in getting quick means of transport to help NGCDFC reach various locations and sub-locations in the Constituency.

Constituency Ward or Location Forums will cost the office very high due to logistical challenges and hence the need to restrict the meetings to representatives of the community.

3.3.3 WAY FORWARD

Community Members were urged to discuss their problems during community meetings or elders' meetings whenever they meet and send their proposals to the Office for record purposes. The Present Members of the Community were requested to hold sensitization meetings on the feedback of the forums once they arrive home. That is to call community gatherings and inform the people of what transpired at the public forum.

3.3.4 CONCLUSION

- The Community Members were informed that Issues raised in this Public Forum will be financed during the Financial Year 2021/2022 and in case of change of idea they will be notified of the changes.
- The Community Members were requested to Monitor the activities of the Contractors without interference and ensure that they provide quality services. In Case the community is not satisfied with the nature in which the projects were done, they were requested to notify the office in time.

Stephen Mutuku Ndeto

NG-CDFC Chairman

Sign

Date

John M. Ngatia

FAM

Sign

Date

John Ayienda

DCC, Masinga

Sign

Date

Handwritten signature 18/10/2021
FUND ACCOUNT MANAGER
Date: 18/10/21
P.O. Box 21
MASINGA
MASINGA CONSTITUENCY
Handwritten signature 18/10/2021

NG-CDF MASINGA COMMITTEE MEETING HELD ON 9TH SEP 2021 AT THE BOARDROOM

MEMBERS PRESENT

- | | |
|---------------------|----------------------|
| 1. Stephen Ndeto | Chairman |
| 2. Ruth Munguti | Secretary |
| 3. Albanus Musyoki | Member |
| 4. David Kikungu | Member |
| 5. Richard Mukumu | Member |
| 6. Winfred Wanzila | Member |
| 7. Patricia Peter | Member |
| 8. John Ayenda | DCC |
| 9. Elizabeth Muthue | Member |
| 10. John Ngatia | Fund Account Manager |

AGENDA

1. Prayer
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Project Proposal 2021/2022
5. Presentation of financial statement Seminar
6. Bursary Arrears



MIN1/9/09/21 PRAYER

The meeting was called to order at 11.33am, opening prayer was led by Winfred Wanzila.

MIN2/9/09/21 READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The previous minutes were read by the secretary and were confirmed to be true by Elizabeth Muthue and Patricia Mbenya

MIN3/9/09/2021 MATTERS ARISING

On the issue of social security, it was agreed that each sub-location would give 20 beneficiaries. The fund manager would inquire about the registration process, members would get those beneficiaries as they wait for further clarification.

On staff issues the gardener, Beth's salary was increased to Ksh 20,000 gross pay. This was unanimously agreed by all members owing to the high cost of living.

We have agreed the cheques for university to be delivered through postal, who will be presenting to the universities and college and bring receipts together with acknowledgement receipts. The NG-CDF office will engage them.

MIN: 4/9/09/21 PROJECT PROPOSAL

Members came up with the projects for financial year 2021-2022, this was after the members discussed the projects presented during the public participation. Proposal projects are as follows;

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PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED THIS FY	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE AP1					
Employees' Salaries	2,000,000.00	0.00	Payment of salaries for 7 staff	2,000,000.00	New
Gratuity	700,000.00	0.00	Payment of gratuity for 7 staff	700,000.00	New
Goods and services	2,484,564.35	0.00	Purchase of office stationeries, fuel, vehicle repairs, telephone expenses, staff tea, electricity and water bills and payment of other utilities	2,926,564.35	New
NHIF	100,000.00	0.00	Remittances of NHIF Deductions for 7 staff	100,000.00	New
NSSF	180,000.00	0.00	Remittances of NSSF Deductions for 7 staff	180,000.00	New
Committee Expenses	1,248,000.00	0.00	Payment of NG- NG-CDFC sitting allowances, transport and conferences.	1,248,000.00	New
MONITORING & EVALUATION					
Goods and	500,000.00	0.00	Purchase of fuel, repair and maintenance,	500,000.00	New



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services				purchase of office stationaries			
Committee Expenses	2,000,000.00	0.00	Payment of committee expenses while undertaking monitoring activities.		2,000,000.00	New	
NG-CDFC and PMC Capacity building	800,000.00	0.00	Undertake training of the PMCs and NG-CDFCs and other NG-CDFC related issues.		800,000.00	New	
EMERGENCIES							
Emergency	7,192,207.00	0.00	To cater for any unforeseen occurrences in the Constituency during the financial year		7,192,207.00	New	
BURSARY							
Bursary to Tertiary Institution	19,865,107.65	0.00	Payment of bursary to the needy students in tertiary institutions		19,865,107.65	New	
NHIF Social Security Programme	3,216,000.00	0.00	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCS), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 536 beneficiaries each at Kshs.6000		3,216,000.00	new	
Bursary to Secondary Schools	20,688,000.00	0.00	Payment of bursary to the needy students in secondary schools		20,688,000.00	New	
PRIMARY SCHOOLS PROJECTS							
Kiambari primary school	450,000.00	0.0	Re-roofing of 2 classrooms to completion including timbers		450,000.00	New	

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Mukusu Primary School	700,000.00	0.00	Re-roofing of 4 classrooms to completion	700,000.00	New
Manguli Primary School	700,000.00	0.00	Re-roofing of 4 classrooms to completion	700,000.00	New
Kiatineni Primary School	700,000.00	0.00	Re-roofing of 4 classrooms to completion	700,000.00	New
Mbusyani Primary School	700,000.00	0.00	Re-roofing of 4 classrooms to completion	700,000.00	New
Ndithini Primary School	700,000.00	0.00	Re-roofing of 4 classrooms to completion	700,000.00	New
Katulye Primary School	700,000.00	0.00	Re-roofing of 4 classrooms to completion	700,000.00	New
Musumaa Primary School	700,000.00	0.00	Re-roofing of 4 classrooms to completion	700,000.00	New
Kivuthi Primary School	495,000.00	0.00	Completion of one classroom started by the parents; roofing, flooring, plastering, fixing windows and doors to completion (the project was done by the parents up to lintel level)	495,000.00	New
Kwasuvi Primary School	2,500,000.00	0.00	Construction of 2 roomed administration block with a staffroom to completion.	2,500,000.00	New
Mutyamwaki Primary School	1,560,000.00	1,200,000.00	Renovation of 8 classrooms to completion. (Completion of Re-roofing works)	360,000.00	On-going

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Ndovoini Primary School	700,000.00	0.00	Re-roofing of 4 classrooms to completion	700,000.00	New
Wamboo Primary School	700,000.00	0.00	Re-roofing of 4 classrooms to completion	700,000.00	New
Mikameni Primary School	700,000.00	0.00	Re-roofing of 4 classrooms to completion	700,000.00	New
Misewani Primary School	350,000.00	0.00	Re-roofing of 2 classrooms to completion	350,000.00	New
Turnutumu Primary School	1,050,000.00	0.00	Re-roofing of 6 classrooms to completion	1,050,000.00	New
DM Primary School	1,050,000.00	0.00	Construction of one classroom to completion @Kshs.1,000,000 and equipping with 20, 2 seater desks @Kshs.50,000	1,050,000.00	New
Milaani Primary School	700,000.00	0.00	Re-roofing of 4 classrooms to completion	700,000.00	New
Nzii Primary School	700,000.00	0.00	Re-roofing of 4 classrooms to completion	700,000.00	New
Kamaimba Primary School	700,000.00	0.00	Re-roofing of 4 classrooms to completion	700,000.00	New
Makila Primary School	700,000.00	0.00	Re-roofing of 4 classrooms to completion	700,000.00	New
Ulutia Primary	700,000.00	0.00	Re-roofing of 4 classrooms to completion	700,000.00	New







School						
Mukameni Primary School	350,000.00	0.00	Re-roofing of 2 classrooms to completion		350,000.00	New
Ndelekeni Primary School	700,000.00	0.00	Re-roofing of 4 classrooms to completion		700,000.00	New
Kithoni Primary School	1,000,000.00	0.00	Re-roofing of 4 classrooms to inclusive of timbers to completion.		1,000,000.00	New
Nunguni Primary School	2,225,000.00	1,525,000.00	Additional funds for completion of 4 classroom started by the school; plastering, fixing windows and doors, walling and painting		700,000.00	On-going
SECONDARY SCHOOLS PROJECT						
Musumaa Secondary School	4,200,000.00	2,200,000	Completion of administration block comprising of 6 roomed offices and 1 staffroom including plastering, tiling and painting, ceiling and fixing interior doors, fascia board and gutters to completion		2,000,000.00	Ongoing
Murifarm Secondary School	7,721,000.00	0.00	Purchase of a 51 seater HINO School Bus. It is purchased on a one-off basis and amount allocated is exclusive of insurance premiums or any other recurrent cost		7,500,000.00	New
Iiani Secondary School	7,721,000.00	0.00	Purchase of a 51-seater HINO School Bus. It is purchased on a one-off basis and amount allocated is exclusive of insurance		7,500,000.00	New

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				premiums or any other recurrent cost		
Masinga Boys High School	2,500,000.00	0.00	Renovation of the administration block comprising of 9 roomed offices and 1 staffroom by replacing roofs and timbers, putting ceiling and painting	2,500,000.00	New	
Masinga Boys High School	1,050,000.00	0.00	Construction of one classroom to completion @Kshs.1,000,000 and equipping with 10 lockers and chairs @Kshs.50,000	1,050,000.00	New	
Lelanthi Secondary School	4,500,000.00	0.00	Construction of a 80 capacity dormitory to lintel level	2,500,000.00	New	
Mathaula Secondary School	3,150,000.00	0.00	Construction of three classrooms to completion @Kshs.3,235,000 and equipping with 30 lockers and chairs @Kshs.150,000	3,385,000.00	New	
St. John's Iiani Secondary School	2,100,000.00	0.00	The area has a black cotton soil. Construction of two classrooms to completion @Kshs.2,000,000 and equipping with 20 lockers and chairs @Kshs.100,000	2,100,000.00	New	
Kasuvilo Secondary School	380,000.00	0.00	Re-roofing of the laboratory with a capacity of 45 to completion	380,000.00	New	
Musingini Secondary School	4,250,000.00	0.00	Construction of a 80 capacity dormitory up to lintel level Phase 1	2,500,000.00	New	
Kyeeteni	5,850,000.00	3,000,000.00	Completion of a 80 capacity girls dormitory by	2,850,000.00	On going	

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Secondary School		0	fixing doors, windows, plastering, flooring and tiling and painting		
Wamboo Secondary School	5,850,000.00	3,000,000.00	Completion of a 80 capacity girl's dormitory by fixing doors, windows, plastering, flooring and tiling and painting.	2,800,000.00	On going
SECURITY PROJECT					
Kivaa Chiefs Office	325,000.00	0.00	Construction of 2 door toilets to completion with one catering for Persons With Disability	325,000.00	New
Ekalakala Assistant County Commissioner's Office	150,000.00	0.00	Purchase of office furniture, 3 office tables with 2 chairs each, 4 tables with four chairs 4 each	150,000.00	New
Kikumini Police station	9,380,000.00	4,500,000.00	Completion of a police station with 8 rooms -Exhibit room, search room, records room, radio room, reports room, waiting area, office 1 and office, construction of staff toilets (2 door toilet for men and two door toilet for women), 2 door toilet for men and two door toilet for women in the cells, one armory, 3 cells-(female, male, children) and external works for the toilets (septic tank, soakpit and drainage system) and reinforcement of concrete slab in the cells, armory and toilets for inmates; fixing doors, windows, plastering, flooring and tiling, painting and ceiling	4,898,000.00	On going
Kanyonga Electrical Matching	4,000,000.00		Putting up electrical matching payable to REREC for electrical supply	4,000,000.00	New

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Sport	1,200,000.00	0.00	Submit letter from REREC To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs.600,000 and purchase of balls, uniforms, trophies and equipment @ Kshs.600,000.00	1,200,000.00	New
Environment	900,000.00	0.00	Purchase of 6 (10,000 Litres) water tanks each at Kshs.90,000, construction of tank base at Kshs.30,000 for each tank and putting gutters at Kshs.30,000 for 5 primary school as follows, Musingini primary school 1 tank, Kwamboo primary school 1 tank, Mukusu primary school 1 tank, Kakuku primary school 1 tank, Kasuvilo primary school 2 tanks.	900,000.00	New
Total				137,088,879.00	

MIN5/9/09/21 PRESENTATION OF FINANCIAL STATEMENT SEMINAR

The FAM, the Sub county Accountant and the NGCDFC Chair will attend the seminar at Machakos .It will be from 13th September to 17th September

MIN6/9/09/21 BURSARY ARREARS

There was verification of bursary issuance for three days. This took place from 1stSeptember 2021 to 3rd September 2021.Members claimed to be paid. It was unanimously agreed that the three days would be paid under the M and E Vote. It was noted that the DA was involved in two days and Ruth Nzomo was involved in 5 days in verification of the bursaries. It was agreed that the DA to be paid 10,000 as allowance and also the NG-CDF Staff be paid Kshs 3,000 per day amounting to Ksh 15,000.

MIN7/9/09/21 AOB

There being no other business, the meeting ended with prayer at 14445 hrs led by Elizabeth Muthue.

Minutes taken by Ruth Munguti



Secretary

Confirmed by Stephen Ndeto



Chairman

