



NG-CDF MASINGA

National Government Constituencies Development Fund

Masinga Constituency

P.O Box 121-90141

Masinga

Tel:0710128510

Email: Cdfmasinga@ngcdf.go.ke | Website: www.ngcdf.go.ke

OUR REF: NG-CDF/MSG/PROJECT PROPOSAL 2022/2023 (01)

07/03/2023

THE CHIEF EXECUTIVE OFFICER,

NG CDF BOARD,

P.O BOX 46682-00100,

NAIROBI.

REF: MASINGA NG CDF PROJECT PROPOSALS 2022/2023 FINANCIAL YEAR.

The above captioned subject matters'

Attached herewith find the NG CDFC Minutes dated 18/1/2023, Ward report, third and fourth schedules for project proposals 2022/2023 financial year.

Thank you for your continued support and partnership.

Yours Faithfully,

Daniel Mwaluko

Fund Account Manager





Minutes of Masinga NG CDFC meeting held on 18/1/2023 at the Masinga NG CDF Office Boardroom

Members present

S/No	Name	Designation
1	Josephat Mutunga Mutisya	Chairman
2	Geoffrey Mutuku Muuyao	Secretary
3	Esther Mbaika Muangc	Member
4	Carolyna Mwikali Nzyimi	Member
5	Raphael Muoyya Maingi	Member
6	Richard Muteti	Member
7	Jacinta Nthenya Kimongo	Member
8	Janet Muli	Member
9	Daniel Mwaluko	Sfoo/Fam
10	Joshua Muthoka	ACC1

Preliminaries

The chairman called the meeting to order at 11:01am with a word of prayer from Carolyna Mwikali Nzyimi. The chairman welcomed members to meeting wishing them a fruitful discussion of the agenda at the hand

Agenda

- 1) Reading and confirmation of previous meeting minutes & matters arising
- 2) Approval project allocation AIE NO B185169 of Kshs 7,000,000
- 3) Approval project proposals for 2022/2023 financial year
- 4) Approval subcommittee meetings
- 5) Approval of NG CDFC/NG CDFC staff training
- 6) Approval students attachment/internship
- 7) Approval of NG CDFC staff payroll from February 2023
- 8) Approval project allocation from emergency vote
- 9) A.O.B

Min: NG CDF/MSG/103/18/1/2023 Reading and confirmation of previous meeting minutes & matters arising

The secretary read through the minutes of NG CDFC meeting held on 9/1/2023 and were confirmed as a true record of that day's deliberation proposed by Carolyna Mwikali Nzyimi and seconded by Jacinta Nthenya Kimongo. There were no matters arising.

Min: NG CDF/MSG/104/18/1/2023 Approval project allocation AIE NO B185169 of Kshs 7,000,000

The Fund account manager informed members that an AIE NO B185169 of Kshs 7,000,000 (Seven million only) has been received. Members approved allocation of the funds to the following projects as indicated below:-

No	Name of Project	Amount allocated in Kshs
1	Bursary	5,000,000
2	Office Administration- Employees' salaries	1,000,000
3	Office Administration- Goods & services	200,000
4	Office administration- Committee expenses	800,000
	Total Amount	7,000,000

Min: NG CDF/MSG/105/18/1/2023 Approval project proposals for 2022/2023 financial year

The Fund Account Manager presented the report for Public Participation meeting for project proposals 2022-2023/2023-2024 financial years which was undertaken in all locations as from 3/1/2023 to 5/1/2023 and the report on ongoing projects that require further funding. In addition the Fund account Manager read through the contents of NG CDF Board circular number NG CDFB/CEO/NG CDF circulars/Vol 11(033) dated 15th December, 2022 on the preparation and submission of Constituencies project proposals for 2022/2023 financial year highlighting the following key areas:

- Basis for identification of project proposals
- Eligible projects under the NG CDF act
- Basis for allocation of funds to projects
- Projects to be co- financed with other agencies
- Adherence to statutory ceilings
- Allocation of funds for preparation of Constituency Strategic plan
- Implementation of high impact and best practice Projects
- Funding of necessary school infrastructure to facilitate
- Transition to junior secondary schools
- Projects funded through Appropriation in Aid
- Project coding through NG CDF MIS
- (xii) Authentication of NG CDF committee minutes & Schedules
- (xiii) Format and timeline for submission of project Proposals

Members after deliberation giving priority to ongoing projects, high impact projects and equitable distribution of projects across the wards for funding in the 2022/2023 financial year approved the following projects indicated below for consideration by the NG CDF Board.

NG CDF MASINGA PROJECT PROPOSALS 2022/2023 FINANCIAL YEAR


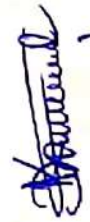

  

0	CODE	ADMINISTRATION AND RECURRENT EXPENDITURE			AMOUNT (KSH)
1	4-0016-075-2211103-100-2022-2023-1	sanitary and cleaning materials supplies and services	Purchase of sanitary and cleaning materials supplies and services	100,000.00	New
2	4-0016-075-2210701-100-2022-2023-2	Travel allowance on training	payment and travel allowance	698,966.00	New
3	4-0016-075-2210811-100-2022-2023-3	NG-CDFC allowance	Payment of NG-CDFC allowance charges	400,000.00	New
4	4-0016-075-2210101-100-2022-2023-4	Electricity	payment of electricity charges	120,000.00	New
5	4-0016-075-2120101-100-2022-2023-5	NSSF	payment of NSSF for 11 staff	133,290.00	New
6	4-0016-075-2211201-100-2022-2023-6	Refined fuel and lubricants for transport	Purchase of refined fuel and lubricates.	200,000.00	New
7	4-0016-075-2710102-100-2022-2023-7	Gratuity-contractual employees	Payment of gratuity to 11 NG-CDFC staff	1,000,000.00	New
8	4-0016-075-2210202-100-2022-2023-8	Internet Connections	Payment of internet connection	85,000.00	New
8	4-0016-075-2110320-100-2022-2023-9	Leave allowances	For payment of leave allowances to NG-CDFC staff	35,000.00	New
10	4-0016-075-2210801-100-2022-2023-10	Catering services :reception, accommodation, gifts, food and drinks	Payment of Catering services :reception, accommodation, gifts, food and drinks	200,000.00	New
11	4-0016-075-2110201-100-2022-2023-11	Contractual-employees	Payment of 11 staff basic salaries	4,327,000.00	New





12	4-0016-075-2210904-100-2022-2023-13	Motor vehicle insurance	Motor vehicle insurance: LAND CRUISER GKB176W TOYOTA	246,000.00	New
13	4-0016-075-2210102-100-2022-2023-14	Water and sewerage charges	Payment of Water and sewerage charges	60,000.00	New
14	4-0016-075-2210203-100-2022-2023-15	Courier and Postal services	Payment of courier and postal services	800,000.00	New
15	4-0016-075-2211101-100-2022-2023-16	General supplies: pencils, forms and small equipment	Purchase General office supplies: paper, pencils, forms and small office equipment	300,000.00	New
	TOTAL			8,705,256.00	
	EMERGENCY				
16	4-0016-075-2640200-101-2022-2023-1	Emergency	To cater for unforeseen occurrences in the Constituency that may occur in within the financial year.	7,636,190.00	New
	TOTAL			7,636,190.00	
	BURSARY				
17	4-0016-075-2640101-1	Bursary secondary education	Payment of bursary to needy students in secondary schools	27,000,000.00	New
18	4-0016-075-2640102-103-2022-2023-2	Bursary tertiary education	Payment of bursary to needy students in tertiary institutions	14,599,963.00	
	TOTAL			41,599,963.00	
	MONITORING AND EVALUATION				
19	4-0016-075-2210201-111-2022-2023-1	Telephone, mobile services	Payment of telephone expenses	60,000.00	New
20	4-0016-075-2210801-111-2022-2023-2	Catering services	Payment for catering services during trainings	250,000.00	New
21	4-0016-075-2210303-111-2022-2023-3	Daily subsistence allowance	Payment of daily subsistence allowance	200,000.00	New

22	4-0016-075-2210604-111-2022-2023-4	Hire of Transport	Payment for hire of transport	120,000.00	New
23	4-0016-075-2220101-111-2022-2023-5	Maintenances expenses	Maintenance expenses for NG-CDFC Toyota land cruiser	100,000.00	New
24	4-0016-075-2210703-111-2022-2023-6	Production and printing of training materials	Payment of production and printing of training materials	100,000.00	New
25	4-0016-075-2211101-111-2022-2023-7	General office supplies	purchase of general office: supplies paper, pencils, forms and small office equipment	100,000.00	New
26	4-0016-075-2210502-111-2022-2023-8	Publishing and printing services	Payment for publishing and printing services	70,000.00	New
27	4-0016-075-2210802-111-2022-2023-9	Other Committee Allowances	Payment of other Committee Allowances	224,628.00	New
28	4-0016-075-2210811-111-2022-2023-10	NG-CDFC allowances	. payment of NG-CDF allowances	1,128,000.00	New
29	4-0016-075-2210702-111-2022-2023-11	Remuneration of instructors, contractors during trainings	Payment of instructors, contractors during trainings	350,000.00	New
30	4-0016-075-2210301-111-2022-2023-13	Travel cost Bus, railway	Payment of transport expenses	150,000.00	New
31	4-0016-075-2211201-111-2022-2023-14	Refined fuels and lubricants	Purchase of refined fuels and lubricants	200,000.00	New
32	4-0016-075-2210704-111-2022-2023-15	Hire of training facilities	Payment for hire of training facilities	150,000.00	New
33	4-0016-075-2210302-111-2022-2023-16	Accommodation-domestic travels	payment of accommodation on domestic travel	200,000.00	New

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34	4-0016-075-2210701-111-2022-2023-17	Travel allowances on trainings	Payment of travel allowances for NG-CDFC Members and other government officers during trainings	150,000.00	New
35	4-0016-075-2210710-111-2022-2023-18	Accommodation allowance	Payment for accommodation allowances for NG-CDFC domestic travel	800,000.00	New
	TOTAL			4,352,628.00	
	GRAND TOTAL			62,294,037.00	

36	Oversight Committee	Payment of Oversight committee expenses while undertaking monitoring activities	Ongoing			1,032,268	Constituents
37	Sports	(a) To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms, and trophies where facilitation of the tournament @ Kshs. 950,876.00 and purchase of balls, uniforms, trophies, and equipment @ Kshs. 950,876.00 (b) Facilitation of Regional tournaments @ Kshs 1,000,000	New			2,901,752	Constituents
38	Strategic Plan	Preparation of five year Masinga NG CDF Strategic plan	New			4,000,000	
39	NHIF	Payment of National hospital insurance fund security program for 560 households @6,000 total of Kshs 3,360,000.00	Ongoing			3,360,000	
40	Environment		New				Constituents

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S/No	NAME OF PROJECT	ACTIVITY	IMPLEMENTATION STATUS	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED
(a)	Kitanganl primary school	Roof water harvesting (gutters@50,000 10,000 litre plastic tank @ 150,000) pipe laying at 100,000	New			400,000
(b)	Miangeni primary school	Roof water harvesting (gutters@50,000 10,000 litre plastic tank @ 150,000) purchase of 200 seedlings @ Kshs 50	New			400,000
(c)	Kangonde primary school	Roof water harvesting (gutters@50,000 10,000 litre plastic tank @ 150,000)	New			300,000
(d)	Kasuwilo secondary school	Roof water harvesting (gutters@50,000 10,000 litre plastic tank @ 150,000)	New			300,000
(e)	Kikule secondary school	Roof water harvesting (gutters@50,000 10,000 litre plastic tank @ 150,000)	New			300,000
(f)	Masaku secondary school	Roof water harvesting (gutters@50,000 10,000 litre plastic tank @ 150,000) water basement tank @ Kshs 1,752	New			301,752
(g)	ABC Kathini secondary school	Roof water harvesting (gutters@50,000 10,000 litre plastic tank @ 150,000)	New			300,000
	TOTAL					2,301,752

PRIMARY SCHOOL PROJECTS

	Makila primary school	Renovation of four classrooms (including lintel, gabling, timbers & iron sheets, walling, plastering, flooring, fixing windows & doors, wiring & painting)	New	1,800,000		1,800,000	Kivaa
	Makongeni primary school	Renovation of three classrooms (including lintel, gabling, timbers & iron sheets, walling, plastering, flooring, fixing windows & doors, wiring & painting)	New	1,600,000		1,600,000	Masinga Central
3	Mavia Maiu primary school	Renovation of four classrooms (including lintel, gabling, timbers & iron sheets, walling, plastering, flooring, fixing windows & doors, wiring & painting)	New	1,800,000		1,800,000	Ekalakala
4	Wambo primary school	Renovation of four classrooms (including lintel, gabling, timbers & iron sheets, walling, plastering, flooring, fixing windows & doors, wiring & painting)	New	1,800,000		1,800,000	Ekalakala
5	Kvamboo primary school	Renovation of four classrooms (including lintel, gabling, timbers & iron sheets, walling, plastering, flooring, fixing windows & doors, wiring & painting)	New	1,800,000		1,800,000	Ekalakala
46	DM primary school	Additional of funds for construction of one classroom in a black cotton soil	Ongoing	1,300,000	1,000,000	300,000	Masinga Central
47	Kamangulu primary school	Completion Of Borehole (Phase Two)(Purchase of Pump, solar panel pump House, Control Panel, Elevated 10,000cm plastic water tank and piping)	Ongoing	3,000,000	1,400,000	1,600,000	Kivaa

18	Kwasuvu primary school	Purchase of furniture for administration block(Ten lockable tables & ten chairs for staffroom, three executive tables, three executive chairs, six visitors chairs for head teacher, deputy head teacher & senior teacher, three chairs for waiting bay)	New	500,000	500,000		500,000	Masinga Central
49	Uvaini primary school	Construction of administration block(walling, plastering, flooring, fixing windows & doors, wiring & painting)	New	2,000,000	2,000,000		2,000,000	Kivaa
50	Uvaini primary school	Construction of one new classroom for 45 pupils	New	1,200,000	1,200,000		1,200,000	Kivaa
51	Ndatani primary school	Construction of one new classroom for 45 pupils	New	1,200,000	1,200,000		1,200,000	Kivaa
52	Tulimiyumbu primary school	Re-roofing of three classrooms to completion(including lintel, walling, gabling, timbers & iron sheets)	New	1,200,000	1,200,000		1,200,000	Masinga Central
53	Tulimiyumbu primary school	Purchase of 200 desks@3,000 Kshs each amounting to 593,000 accommodate two pupils with 45 lockers Kshs 7,000	New	600,000	600,000		600,000	Masinga Central
54	Mathenge primary school	Re-roofing of four classrooms (including lintel, walling, gabling, timbers & iron sheets)	New	1,500,000	1,500,000		1,500,000	Muthesya
55	Masinga primary school	Re-roofing of 5 classrooms to completion (including lintel, walling, gabling, timbers & iron sheets)	New	2,000,000	2,000,000		2,000,000	Masinga Central
56	Utithini primary school	Re-roofing of 5 classrooms to completion (including lintel, walling, gabling, timbers & iron sheets)	New	2,000,000	2,000,000		2,000,000	Kivaa
57	Matithini primary school	Re-roofing of 4 classrooms to completion (including lintel, walling, gabling, timbers & iron sheets)	New	2,000,000	2,000,000		1,600,000	Masinga Central

58	Ekalakala primary school	Re-roofing of 5 classrooms to completion (including lintel, walling, gabling, timbers & iron sheets)	New	2,000,000		2,000,000	Ekalakala
59	Katlisaa primary school	Construction of 3 door toilet with one catering for people with disability	New	500,000		500,000	Kivaa
60	Miangeni primary school	Construction of laboratory for junior secondary school to accommodate 45 students(including foundation, Slabing, gabling, walling, lintel and roofing)	New	5,000,000		2,500,000	Kivaa
61	Kwakatuta primary school	Construction of laboratory for junior secondary school to accommodate 45 students (including foundation Slabing, gabling, walling, lintel and roofing)	New	5,000,000		2,500,000	Masinga Central
62	Mukayauni primary school	Construction of laboratory for junior secondary school to accommodate 45 students(including foundation Slabing, gabling, walling, lintel and roofing)	New	5,000,000		2,500,000	Ekalakala
63	Greenhill primary school	Construction of laboratory for junior secondary school to accommodate 45 students(including foundation Slabing, gabling, walling, lintel and roofing)	New	5,000,000		2,500,000	Muthesya
64	Lulamba primary school	Construction of laboratory for junior secondary school to accommodate 45 students(including foundation Slabing, gabling, walling, lintel and roofing)	New	5,000,000		2,500,000	Ndithini
SECONDARY SCHOOL PROJECTS							
65	Musingini secondary school	Completion of girls dormitory(walling, fixing, doors & windows, roofing,	Ongoing	7,798,897	2,500,000	5,298,897	Masinga Central



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66	Ielanthi secondary school	wiring, plastering, flooring, painting, pavement slab, septic tank, soak pit for internal toilets & bathroom & associated plumbing, works, external ablution block)	Ongoing	7,798,897	2,500,000	5,298,897	Kivaa
67	Mikuyuni secondary school	Construction of new laboratory (45 students)	New			3,000,000	Masinga Central
68	Ngukemwe secondary school	Construction of girls dormitory 5 door toilet with one catering for PLWDS	New			900,000	Masinga Central
69	Masinga Girls secondary school	Construction of new administration block phase 1 comprising of 8 offices, principal's office, deputy principal, secretary's office, senior teachers office, accounts clerk's office, bursar, staffroom, boardroom, ablution block for teachers 3 door, septic tank with a capacity of 15,000l, waiting bay and entry lounge, phase 1 foundation, floor slab, walling, jintel and gablles	New			4,000,000	Masinga Central
SECURITY PROJECTS							
70	Kikumini police post	Completion of police station (tiling, plumbing,	Ongoing			4,500,000	Masinga Central





71	Mikuyuni assistant chiefs office	septic & soak pit, sentry house, gate, purchase of furniture.	Ongoing	4,500,000	800,000	3,700,000	Maringa Central
72	Kivaa chiefs office with ICT hub	Additional of funds for purchase of one @ Kshs. 700,000, completion of chiefs office to house the chief, assistant chief, front office & cell & 2, door, pit latrine, @ 500,000 and office @ 2,500,000	New	4,500,000		3,000,000	Kivaa
	TOTAL					145,087,603	
	OTHERS						
	NG CDF Office (AIA)	Construction of NG CDF Office Notice Board	New	245,000		245,000	constituency
	GRAND TOTAL					145,332,603	

Min: NG CDF/MS/106/18/1/2023 Approval of Sub-Committee Meetings

Members approved two sub-committee meetings as follows:-

- (i) Bursary, mocks, and continuous assessment/ Complaints subcommittee to be held on 26/1/2023
- (ii) NG CDIC Recruitment ad hoc sub- committee meeting on 27/1/2023

Min: NG CDF/MSG/107/18/1/2023 Approval NG CDFC/NG CDIC Staff training

Members noted the need for immediate training in order to enhance service delivery, have a clear understanding of NG CDF operations and cultivate team spirit. Members approved training to be done in the month of February, 2023 or March, 2023 subject to availability of funds and mandated the Fund Account Manager to prepare a budget, program and facilitators for the exercise.

In addition members requested for a consultative meeting with Constituency office staff soonest possible. The NG CDIC chairman to facilitate the meeting.

Min: NG CDFC/MSG/108/18/1/2023 Approval students' Internship and attachment

Members approved a one year Internship for Angelina Mumbi Mwangi national identity number 35698264- starting 1/2/2023 with a monthly upkeep allowance of Kshs 15,000 (fifteen thousand only). In addition members approved three months attachment for Winfred

Mulamu Abilthi National identity number 39507569 starting 1/2/2023 with a monthly upkeep of Kshs 10,000 (Ten thousand only)

Min: NG CDF /MSG/109/18/1/2023 Approval NG CDPC staff payroll beginning 1st February, 2023

Members approved a commuter allowance of Kshs 4,000 (four thousand only) for the seven NG CDPC staff beginning 1st February, 2023. Therefore the new payroll will be as indicated below:-

Name of employee	Designation	Basic salary	House allowance	Commuter allowance	Medical allowance	Gross Pay	NSSF	PAYE	NHIF	Total deduction	Net Pay
Virginia Nduku Kioko	Records officer	22,000	5,000	4,000	3,000	34,000	1,080	1,230	900	3,210	30,790
Ruth Mumeni Nzomo	Office secretary	23,000	5,000	4,000	3,000	35,000	1,080	1,480	900	3,460	31,540
Jonathan Nguni Kiruva	Driver	20,000	5,000	4,000	3,000	32,000	1,080	730	850	2,660	29,340
Michael Kombo Kimcu	Watchman	18,000	4,000	4,000	2,000	28,000	1,080		750	1,830	26,170
Jemumuh ah Nduku Kisiva	Office clerk	18,700	5,000	4,000	3,000	30,700	1,080	405	850	1,930	28,365
Ezekiel Mwiki Peter	Messenger	16,400	4,000	4,000	2,000	26,400	1,080		750	1,830	24,570
Beth Mulu	Gardener	15,400	4,000	4,000	2,000	25,400	1,080		750	1,830	23,570
TOTAL		132,500	29,000	28,000	17,000	210,000	7,560	3,845	5,750	16,750	194,345

Min: NG CDPC/MSG/110/18/1/2023 Approval project allocation from Emergency Kitty

Members approved allocation of Kshs 900,000(nine hundred thousand only) to Kavilla primary school for a five door toilet which is disability friendly from emergency kitty. Members noted that the Boys' toilet had sunk during the December rains and the school cannot re-open without a toilet.

In addition members allocated Kshs 500,000 (five hundred thousand only) to Ekakakala secondary school for a staff toilet (3 doors) disability friendly. The teachers have no staff toilet as reported during Public Participation meeting on 4/1/2023.

Min: NG CDPC/MSG/111/18/1/2023 A.O.B

There being no other business the meeting was adjourned at 12:16HRS with a word of prayer from Jacinta Nthenya Kimongo.

Minutes prepared by;

Name: Geoffrey Muniyo Mutuku Designation: Secretary Signature:  Date 18/1/2023

Minutes signed by;

Name: Josephat Mutunga Mutisya Designation: Chairman Signature:  Date 18/1/2023

Minutes Confirmed by;

1. Name: Signature: Date:

2. Name: Signature: Date:





NG CDI MASINGA

**REPORT OF PUBLIC PARTICIPATION MEETINGS FOR PROJECT
PROPOSALS 2022-2023/2023-2024 FINANCIAL YEARS, MASINGA
CONSTITUENCY.**

JANUARY 2023.





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Acknowledgements.

The following persons are acknowledged for having participated in the public participation meeting organized by NG-CDF/C Masinga.

This persons include: Area member of parliament and chairman's of oversight committee Hon Joshua Mbithi Mwalvo, Joshua Muthoka ACC 1, Josephat Mutissa NG-CDF/C chairman, Geoffrey Mutuku NG-CDF/C secretary, Daniel Mwaluko Fund Account Manager, Michael Kairuhu Sub-county Accountant. All members of Masinga NG-CDF/C, NG-CDF/C Staff, Principals of secondary schools, Headteachers of primary schools, chiefs and assistant chiefs, Pmc's of ongoing projects, Religious leaders, Mr. Kennedy Njoroge principal Masinga Technical and Vocational College and Members of public Lastly MICA for Ndithim ward Hon. Paul Muoki Masila and MICA Muthesya ward Hon. Daniel Masyoka Muindi and members of the fourth estate.

Executive summary:

The Cdf was established in the year 2023 by an act of parliament to enhance infrastructural and social-economic development at grassroots level in order to aid in poverty alleviation. The fund has evolved over time with changes in legislation to align it with changes in the legal economic and political environment. After enactment of 2010 constitution the fund changed its name from Cdf to NG-CDF.

Currently the government allocates a minimum of 2.5% of ordinary revenue which is shared by the 290 constituencies partly equally and partly depending in the number of wards.

The fund mainly focuses on Education, Security, Sports, and Environments sectors. The target group are members of the public elected leaders and heads of institutions within Masingu Constituency.

Objectives of Public Participation

1. Identify projects for funding in the line with the constitution 2010, NG-CDF act 2015 amended 2016 and 2020.
2. Educate members of the public on fundable projects
3. Enlighten constituents on fundable projects.
4. Educate members of the fund and way forward.
5. Share government programs with the members of the public.
6. Role of the public in project identification, implementation and social auditing.

Public participation meeting Schedules.

PUBLIC PARTICIPATION PROGRAMME FOR NG CDF PROJECT PROPOSALS F/Y 2022/2023 & 2023/2024

NO	LOCATION	VENUE	DAYS	DATE	TIME
1	KANGONDE LOCATION	KITANGANI PRIMARY SCHOOL	DAY 1	3/1/2023	9:00 AM
2.	KITHYOKO LOCATION	KITHYOKO PRIMARY SCHOOL	DAY 1	3/1/2023	11:00AM
3	KIVAA LOCATION	KAEWA CHEIFS'OFFICE	DAY 1	3/1/2023	2:00PM
4	MASINGA LOCATION	SALVATION ARMY CHURCH	DAY 2.	4/1/2023	9:00AM
5	IKAATINI LOCATION	IKAATINI CHEIFS' OFFICE	DAY 2	4/1/2023	11:00AM
6	EKALAKALA LOCATION	EKALAKALA SECONDARY SCHOOL	DAY 2.	4/1/2023	2:00PM
7	MANANJA LOCATION	MANANJA CHEIFS' OFFICE	DAY 3	5/1/2023	9:00AM
8	NDITHINI LOCATION	KIATINENI SECONDARY SCHOOL	DAY 3	5/1/2023	11:00AM
9	MUTHESYA LOCATION	MANANJA CHEIFS' OFFICE	DAY 3	5/1/2023	2:00PM



Opening Remarks

1). NG CDFC Chairman.

The chairman and convener of the public participation meetings thanked the members for turning up in large numbers. This demonstrates thirst for development and the importance of NG CDF in uplifting living standards at grassroots levels. He lauded the National government technical officers for supporting our programs.

2). ACC 1.

The assistant county commissioner 1 echoed the NG CDFC chairman sentiments on the importance of public participation meetings on project identification. It gives an opportunity to citizens to prioritize their development needs and engage with elected leaders and government officers. His office plays a leading role in co-ordinating government development programs. He congratulated the area member of parliament on his re-election.

3) Fund Manager

The Fund Manager elaborated on the genesis and envelopment of NG CDF over time the importance of public participation citizens' involvement in project implementation, fundable projects and constitution of project management committees. He encouraged members to continuously engage with NG CDF office for faster solution to their development challenges touching in the National government function.

4) Area Member of Parliament.

Hon. Joshua Albirth Mwalyo thanked the constituents for re-electing him, a clear testimony on his people centered development initiatives. He emphasized the role of PwC's in the project implementation being cornerstone of NG CDF projects in supervision and delivering quality output. He urged members of the public to support the new NG CDFC and the national government officials for smooth transition and running of NG Cdf affairs. He will endeavor through the Oversight committee ensure funds are well utilized and community get value for each shilling. The NG CDF office should have an open door policy and serve all constituents diligently

PUBLIC PARTICIPATION PROJECT PROPOSALS FOR FY 2022-2023/2023-2024

KANGONDE LOCATION.

NO.	NAME OF SCHOOL	PROJECT PROPOSALS	LOCATION	WARD	AMOUNT
	PRIMARY EDUCATION				
1	Kingutheni primary school	1. Construction of pit latrine 2. Renovation of classrooms, plastering, fixing of windows	Kangonde	Masinga	
2	Kaluluni primary school	1. Construction of Administration. 2. Renovation of 3 classrooms. 3. Fencing of school compound. 4. Purchase of school land	Kangonde	Masinga	
3	Kikumini primary school	1. Construction of three classrooms.	Kangonde	Masinga	
4	Mutwamwaki Primary School	1. Construction of girls' dormitory. 2. Construction of 3 new classrooms 3. Fencing of school compound	Kangonde	Masinga	
5	Matithini primary school	1. Renovation of 4 classrooms 2. Construction of new Administration block. 3. Fencing of school compound	Kangonde	Masinga	
6	Klangani primary school	1. Renovation of 11 classrooms 2. Fencing of school compound 3. Tapped water from the borehole.	Kangonde	Masinga	
7	Kwasuvu primary school	1. Construction of 1 classroom. 2. All classrooms roof rehabilitation.	Kangonde	Masinga	
8	Mikuyuni primary school	1. Renovation of 4 classrooms 2. Construction of 5 door girls' pit latrine 3. construction of 2 door boys pit latrine.	Kangonde	Masinga	



9	Mukameni primary school	<ol style="list-style-type: none"> 1. Construction of 2 classrooms 2. Fencing school compound and fixing gate. 3. Drilling of borehole 4. Renovation of 8 classrooms. 	Kangonde	Masinga	
10	Kangonde primary school	<ol style="list-style-type: none"> 1. Re-roofing of 6 classrooms and their repair. 2. Construction of pit latrine for Staffs. 3. Construction of computer laboratory. 4. Construction of school kitchen 5. boys' and girls' latrine. 6. Plastic water tanks-at least 3 pieces@10,000 liters. 	Kangonde	Masinga	
11	Kavwea primary school	<ol style="list-style-type: none"> 1. Construction of Administration block. 2. Construction of 4 new classrooms. 3. Renovation of 5 classes 4. Electricly connectivity 5. piping of water from the nearby borehole. 	Kangonde	Masinga	
12	Tulimyumbu primary school	<ol style="list-style-type: none"> 1. Renovation of 4 classrooms. 2. Construction of Administration block. 3. Equipping the classes with Desks. 4. Electrical wiring in the school. 5. Access road to the school. 	Kangonde	Masinga	
13	Kithambioni primary school	<ol style="list-style-type: none"> 1. Renovation of 6 classrooms 2. administration block 3. fencing and fixing gate 4. pupils /teachers latrine 5. levelling of school playground 6. Drilling of borehole 	Kangonde	Masinga	
14	Makila primary school	<ol style="list-style-type: none"> 1. Rehabilitation of 8 classrooms 2. Fencing and fixing gate. 3. Construction of boys' 4 door pit latrine. 4. Administration block. 	Kangonde	Masinga	



15	Kwakarandi primary school	<ol style="list-style-type: none"> 1. Rehabilitation of 8 classrooms 2. construction of boys' latrine 3. administration block 4. fencing and gate 	Kangonde	Masinga	
16	Musingini primary school	<ol style="list-style-type: none"> 1. fencing and gate 2. Renovation of six classrooms 	Kangonde	Masinga	
17	kathui primary school	<ol style="list-style-type: none"> 1. Renovation of 8 classrooms 	Kangonde	Masinga	
18	Kwakatuta primary school	<ol style="list-style-type: none"> 1. Renovation of 5 classrooms. 2. Construction of girls' and boys' toilets. 3. Fencing and gate. 	Kangonde	Masinga	
19	Mukunga primary school	<ol style="list-style-type: none"> 1. Classroom and administration block 2 Toilet 3 Desks for the class. 4. Electricity 5. Access road to the school 	Kangonde	Masinga	
20	Uluya primary school	<ol style="list-style-type: none"> 1. Construction of one classroom. 2. Construction of an Administration block. 3. Re-roofing of the remaining classrooms 4. Fencing of the school compound. 	Kangonde	Masinga	
	SECONDARY EDUCATION				
21	Kangonde secondary school	<ol style="list-style-type: none"> 1. Construction of boys' Dormitory. 2. Construction of dining hall 3. school bus 4. construction of classrooms 5. Extension of land. 	Kangonde	Masinga	
22	Uluya secondary school	<ol style="list-style-type: none"> 1. Construction of 5 door pit latrine for girls 2. Fencing of the school compound. 3. Completion and renovation of science laboratory 4. Construction and equipping of library. 	Kangonde	Masinga	





23	ST. Peter Musingini secondary school	<ol style="list-style-type: none"> 1. Completion of Dormitory 2. Fencing of school compound 3. Construction of staffs' quarter. 	Kangonde	Masinga	
24	Kithamboni primary school	<ol style="list-style-type: none"> 1. Construction of 4 classrooms. 2. Construction of Administration block. 3. In need of latrines 4. Access road of 800metres. 5. fencing the school compound and fixing gate 	Kangonde	Masinga	
25	Kikumi secondary school	<ol style="list-style-type: none"> 1. Construction of science laboratory. 2. Construction of 1 classroom 3. Construction of girls' dormitory 	Kangonde	Masinga	
26	Mikuyuni Secondary school	<ol style="list-style-type: none"> 1. Construction of science laboratory 	Kangonde	Masinga	
27	kathui Secondary school	<ol style="list-style-type: none"> 1. Dining hall 2. Laboratory fitting and fixtures (STALLED CDF PROJECTS) 3. Electricity 5. Chairs and lockers 6. Staff lockers and chairs 7. boys and girls toilets 8. Water tanks 9. Administration block. 			
28	Kitangani secondary school	<ol style="list-style-type: none"> 1. Construction of Administration block. 2. Abolition blocks for boarders 	Kangonde	Masinga	
	SECURITY				
29	Mikuyuni Asst chief office	<ol style="list-style-type: none"> 1. Construction of chiefs' office and purchase of land. 2. Fencing. 	Kangonde	Masinga	
30	Musingini Asst. chief office	<ol style="list-style-type: none"> 1. Construction of police post mutwamwaki. 2. Construction of a Modern assistant office at Musingini. 3. Construction of a police post Musingini. 	Kangonde	Masinga	
31	Kithamboni Asst. chiefs' office	<ol style="list-style-type: none"> 1. Construction of modern Asst. chiefs' office. 2. Fencing the compound 	Kangonde	Masinga	

Kangonde

Masinga

32	Ngangani Asst. chiefs' office.	1. Construction of a modern Asst. chiefs' office. 2. Fencing the compound	Kangonde	Masinga	
33	Kitangani chiefs' office	1. Construction of a modern and a well-equipped chiefs' office 2. Piping of water from the secondary borehole to the chiefs' camp.	Kangonde	Masinga	
34	Kikumini police post.	1. Completion of police post	Kangonde	Masinga	
	COMMUNITY				
35	Kithamboni village	1. In need police post.	Kangonde	Masinga	
	EMERGENCY				
36	Matithini primary school	teachers toilet	Kangonde	Masinga	
37	Mukamem primary school	teachers toilet	Kangonde	Masinga	

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**PUBLIC PARTICIPATION PROJECT PROPOSALS FOR FY
2022-2023/2023-2024**

KITHYOKO LOCATION

NO.	NAME OF SCHOOL	PROJECTS PROPOSAL	LOCATION	WARD	AMOUNT
	PRIMARY EDUCATION				
	Muthembwa primary school				
1	Thatha primary school	1.Renovation of 6 classrooms	Kithyoko	Kivaa	
2	Thatha primary school	1.Re-Roofing of 4 classrooms	Kithyoko	Kivaa	
	Kaonyweni primary school.	1. Renovation of 5 classrooms. 2. Construction of an administration block.	Kithyoko	Kivaa	
3					
4	Kangundu primary school	1. Construction of an Administration block. 2. Construction of 5 new classrooms. 3. Construction of 10 door pit latrine for pupils 4. Construction of 2door pit latrine. 5. Levelling of the playground.	Kithyoko	Kivaa	
5	Mlangeni primary school	1. Renovation of 6 classrooms 2. construction of 3 new classrooms 3. Tree nursery 4. Playground leveling 5. goal posts (metallic) 6. Staffs desks, chairs, cabinets and lockers. 7. Fencing of the school compound	Kithyoko	Kivaa	
6	Ngomola primary school	1. Construction of new classrooms 2. pit latrines 3. Fencing around school compound	Kithyoko	Kivaa	




7	Kithyoko primary school	<ol style="list-style-type: none"> 1. Completion of small home dormitory. 2. Construction of administration block. 3. Renovation of old classrooms. 	Kithyoko	Kivaa	
8	Mbingoni primary school	<ol style="list-style-type: none"> 1. Purchase or School land 2. Rehabilitation of 8 classrooms 	Kithyoko	Kivaa	
9	Ndelekeni primary school	<ol style="list-style-type: none"> 1. Drilling of borehole 2. Construction of a new secondary school 3. 3 classrooms for roofing and electrification. 	Kithyoko	Kivaa	
10	Ndatani primary school	<ol style="list-style-type: none"> 1. Construction of 4 classrooms plus electrification. 2. Roofing 2 classrooms already built. 3. Renovation of 4 classrooms which are semi-permanent. 4. Construction 2-2door pit latrine 5. Construction of an Administration block. 6. Fence 7. purchase of 20 desks. 	Kithyoko	Kivaa	
11	Mukengesya primary school	<ol style="list-style-type: none"> 1. Construction of 4 new classrooms 2. construction of administration block. 3. Electricity installation 	Kithyoko	Kivaa	
12	Kimuni primary school	<ol style="list-style-type: none"> 1. Renovation of 6 classrooms (Roofing, repair on cracked walls and floor. 2. Construction of a Modern two roomed kitchen with modern Jikos. 3. Drilling of a borehole or piped water. 	Kithyoko	Kivaa	

22	Kanyonga primary school	1.Construction of Administration block 2 fencing. 3.Construction of secondary school 4.Dispensary	Kithyoko	Kivaa	
23	Ndungoni primary school	1 Leveling of the playground. 2.Construction of a new Administration block	Kithyoko	Kivaa	
24	Muthithu primary school	1.Construction of an Administration block 2.fencing 3 completion of classrooms	Kithyoko	Kivaa	
	SECONDARY EDUCATION				
25	Thatha secondary school	1. Construction of a Modern library and equipping, capacity of 200 students. 2. Construction of an Administration block.	Kithyoko	Kivaa	
26	Kithyoko secondary school	1. Construction of laboratory 2.construction of staff toilets 3.construction library.	Kithyoko	Kivaa	
27	Ielanthi secondary school	1. Construction of science lab. 2. Construction of a new classroom. 3. School bus.	Kithyoko	Kivaa	
28	Eendel secondary school	1.completion of ongoing dining hall 2 fencing	Kithyoko	Kivaa	
29	Iuuma secondary school	1 Construction of new dormitory to accommodate 100 students 2 fence school compound - distance of 450 meters 3.Construction of a new classroom	Kithyoko	Kivaa	
	SECURITY				







30	Kithyoko asst chief office	1 Construction of administration block 2. Office furniture 3. fencing the compound 4. seedlings for planting 5. Construction 2door pit latrine	Kithyoko	Kivaa	
31	Thatha asst chiefs' office	1 Construction of a new administration office. 2. Construction of 2door pit latrine 3 fence	Kithyoko	Kivaa	
32	Thatha police post.	1. Construction of a new police offices	Kithyoko	Kivaa	
33	Eendei police post	1. construction of police post	Kithyoko	Kivaa	
	COMMUNITY				
34	Mwitungo Village	1. Electricity	Kithyoko	Kivaa	
35	Maluki village musingi	1. Electricity	Kithyoko	Kivaa	
36	Ndatani village	1. Electricity	Kithyoko	Kivaa	
37	Ndatani village	1. Electricity	Kithyoko	Kivaa	
	EMERGENCY PROJECTS.				
	Kanyonga primary school	Construction of 8 door pit latrine for boys.	kithyoko	kivaa	
38	Kaonyweni primary school	Construction of 6 door pit latrine for boys.	kithyoko	kivaa	
39					

**PUBLIC PARTICIPATION PROJECT PROPOSALS FOR FY
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KIVAA LOCATION

NO.	NAME OF SCHOOL	PROJECT PROPOSALS	LOCATION	WARD	AMOUNT
	PRIMARY EDUCATION				
1	Utithini primary school	1. Renovation of 6 classrooms 2. Construction of 5 door pit latrines for girls' and 5 door pit latrine for boys'. 3. Fencing of the school compound. 4. Grading of playground.	Kivaa	Kivaa	
2	Kanguu primary school	1. construction of 4 new classrooms 1. Fencing school compound. 2. Construction of 8 door pit latrine 4. renovation of 8 classrooms	Kivaa	Kivaa	
3	Masaku primary school	1. Construction of 3 new classrooms 2. Construction of two dormitories 3.2 Abolish blocks (latrines and bathrooms.	Kivaa	Kivaa	
4	Iiani -Kivaa primary school H I UNIT	1. Construction of an administration block 2. Renovations of classrooms. 3. Fencing of the compound.	Kivaa	Kivaa	
5	Iiani -Kivaa primary school	1. Construction of 8 doors pit latrine for boys' with urinal and 8-door pit latrine for girls' 2. construction of an administration block	Kivaa	Kivaa	
6	Kiseuni primary school		Kivaa	Kivaa	

7	Kivara primary school	<ol style="list-style-type: none"> 1. Construction of an Administration block. 2. Staffs toilet 3. School fence 	Kivara	Kivara	
8	Kisumu primary school	<ol style="list-style-type: none"> 1. Construction of new administration block 2. Construction of new classrooms for grade one 3. Renovations of grade 2, 3, 4 classrooms 4. Construction of boys latrine 	Kivara	Kivara	
9	Vandani primary school	<ol style="list-style-type: none"> 1. Renovation of existing 2 classrooms. 2. New administration block. 3. School fencing 	Kivara	Kivara	
10	Kamuyyu primary school	<ol style="list-style-type: none"> 1. Renovation of 6 classrooms 2. Construction of 10 doors pit latrines 3. Fencing of the school compound. 	Kivara	Kivara	
11	Kamuhumba primary school	<ol style="list-style-type: none"> 1. Rehabilitation of 3 classrooms. 2. Construction of 4 door pit latrine for girls 3. Fencing of the school compound. 	Kivara	Kivara	
12	Kithula primary school	<ol style="list-style-type: none"> 1. Fencing of the school compound 2. Completion of two 2 cell classrooms 3. Construction of 2 new classrooms 	Kivara	Kivara	




13	Kitumeni kivaa primary school	<ol style="list-style-type: none"> 1. Construction of 2 new classrooms 2. construction of an administration block 3. fencing of the school compound 	Kivaa	Kivaa	
14	Mutembuku primary school	<ol style="list-style-type: none"> 1. Construction of 6 doors pit latrine for boys and 6 door pit latrine for girls. 2. Construction of a school laboratory 3.levelling of playground. 	Kivaa	Kivaa	
15	uvaini primary school	<ol style="list-style-type: none"> 1. construction of 4 door pit latrine 2. Construction of boys' pit latrine with urinal ,3 door pit latrine for girls' and 2 door pit latrine for staffs. 2. Purchase of 1000litres -water tank 	Kivaa	Kivaa	
16	Kithoni primary school	<ol style="list-style-type: none"> 1. Construction of an Administration block 2. Renovation of 8 classrooms. 3. Fencing and fixing a gate. 	Kivaa	Kivaa	
	<u>SECONDARY EDUCATION</u>				
17	Masaku secondary school	<ol style="list-style-type: none"> 1. Fencing school compound 2. Construction of school dining block. 3. Construction of school administration block 3. Construction of a new library 4. Electricity. 	Kivaa	Kivaa	





18	Kamunyu secondary school	<ol style="list-style-type: none"> 1. Completion of laboratory/ Mg-cd/ project (flooring, water and gas fitting etc. 2. Construction of girls' dormitory 3. Construction of a dining hall with modern kitchen. 	Kivaa	Kivaa	
19	Kyondoni secondary school	<ol style="list-style-type: none"> 1. Construction of a new girls' dormitory 2. fencing with modern gate approximate 1.5m 3. Construction of a modern kitchen 1.5m 	Kivaa	Kivaa	
20	Kivaa secondary school	<ol style="list-style-type: none"> 1. Construction of a modern administration block 2. Construction of a modern chemistry lab. 3. Construction of 10 doors boys' toilet. 	Kivaa	Kivaa	
21	Kiseuni secondary school	<ol style="list-style-type: none"> 1. Construction of an administration block 2. fencing school compound 3. Construction of dormitory 	Kivaa	Kivaa	
22	St. Martin Kaewa secondary school	<ol style="list-style-type: none"> 1. Construction of a new boys' dormitory/capacity of 180 students 	Kivaa	Kivaa	
23	Kithoni Secondary school	<ol style="list-style-type: none"> 1. Construction of a modern administration block 2. Construction Boys' dormitory 3. construction of one CBC classrooms 	Kivaa	Kivaa	
	SECURITY				
24	Kaewa asst. chiefs office	<ol style="list-style-type: none"> 1. Fencing of the compound. 	Kivaa	Kivaa	




25	Kivaa chiefs' office	1. Fencing of the compound.	Kivaa	Kivaa	
26	Kaewa police post	1. Construction of police post offices in Kaewa.	Kivaa	Kivaa	
27	Kivaa police post	1. Construction of new police post offices in kivaa.	Kivaa	Kivaa	
	COMMUNITY				
28	Masaku community	1.Rural electrification 2.Purchase of Water tank	Kivaa	Kivaa	
29	Munyiiki village	1.electricity	Kivaa	Kivaa	
30	Kivaa Ajira Youth Empowerment Center	1.Construction of a modern office ,ICT HUB hall and internet with disability friendly facilities	Kivaa	Kivaa	
	PWD'S				
31	PWD'S	1. Construction of PWD'S Office in Masinga Sub-county DCC Office with disability friendly facilities.	Kivaa	Kivaa	

**PUBLIC PARTICIPATION PROJECT PROPOSALS FOR FY
2022-2023/2023-2024**

MASINGA LOCATION

NO	NAME OF SCHOOL	PROJECTS PROPOSALS	LOCATION	WARD	AMOUNT
	PRIMARY EDUCATION				
1	Mukusu primary school	1. Renovation of 3 old classrooms 2. Fencing school compound. 3. Pit latrines 4. construction of administration block. 5. painting 7 classes	Mukusu	Masinga	
2	Katothya primary school	1. Propose new secondary school. 2. Construction of 2 new classrooms for CBC	Masinga	Masinga	
3	Kyangosi primary school	1. Renovation of 5 classrooms 2. Construction of 6 door pit latrine 3. Fencing school compound 4. construction of one new classroom.	Masinga	Masinga	
4	Makutano ya Yandel primary school	1. Construction and Equipping of Administration block 2. Construction of one classroom. 3. Purchase of 2 acres for the school 4. Renovation of 5 classrooms 5. Fencing school compound.	Masinga	Masinga	
5	Masinga primary school	1. Construction of an Administration block 2. Renovation of 7 classrooms 3. Fencing school compound 4. 4 door pit latrines.	Masinga	Masinga	
6	Misewanl primary school	1. Construction of 3 door pit latrine for boys and 3 door pit latrine for girls' 2. Expansion of 3 classrooms 3. Expansion of staffroom. 4. New classroom for CBC.	Masinga	Masinga	




7	Musumaa primary school	<ol style="list-style-type: none"> 1. Construction of Two new classrooms 2. Renovation of 5 classrooms 3. Construction of 6 door pit latrine for Boys. 	Musumaa	Masinga	
8	Makongeni primary school	<ol style="list-style-type: none"> 1. Administration block 2. Renovation of 4 classrooms (Plastering, flooring and roofing) 3. Fencing school compound 4. Piped water. 5. School gate. 	Masinga	Masinga	
9	Kiimanl primary school	<ol style="list-style-type: none"> 1. Construction of 3 new classrooms 1. Renovation of 8 classrooms 2. Construction of new 4 door pit latrine 3 Fencing school compound. 	Masinga	Masinga	
10	Kituneni primary school	<ol style="list-style-type: none"> 1. Completion of school fence 2. Renovation of 8 classroom. 3. Additional 3 CBC classrooms. 	Masinga	Masinga	
11	Ngukemwe primary school	<ol style="list-style-type: none"> 1. Construction of a new admnlstration block 2. Construction of 8 door pit latrine for boys' 3. 4 classrooms for renovation. 4. Fencing of 32 acre 	Masinga	Masinga	
12	Kivuthi primary school	<ol style="list-style-type: none"> 1. Renovation of classes. 2. School fence. 	Masinga	Masinga	
13	Katulye primary school	<ol style="list-style-type: none"> 1. Construction of 4door pit latrine for staffs. 2. Renovation of 4 classrooms. 3. Fencing. 	Masinga	Masinga	
14	Kathiani primary school	<ol style="list-style-type: none"> 1. School fence 2. Renovation of 12 old classrooms 3. Construction of 5 door pit latrine for girls. 4. New administration block. 	Masinga	Masinga	
16	Kyeeteni primary school		Masinga	Masinga	

17	Uunduanl primary school	1. Completion of 2 classrooms. 2. Construction of 4 door pit latrine.	Masinga	Masinga	
	SECONDARY EDUCATION				
18	Masinga Boys High school	1. Construction of 3 New classrooms. 2. Construction of a laboratory block. 3. Construction of a girls' latrine. 4. Construction of bathrooms. 5. Construction of a girl's dormitory 6. A kitchen block. 7. School fence 8. Two new classes for optional subjects. 9. A laboratory and library.	Masinga	Masinga	
19	St. Theresa Ngukemwe secondary school	1. Construction of Four new classrooms 2. Drilling of a Borehole 3. Construction of girls' Dormitory. 4. Dining hall /Kitchen 5 five acres land.	Masinga	Masinga	
20	St. Stephen Musumaa secondary school	1. Construction of 2 new classrooms 2. School bus	Masinga	Masinga	
21	Mukusu secondary school	1. Construction of a girls' dormitory to accommodate 150 students 2. Construction of new classrooms 3. school fence 5 acres	Masinga	Masinga	
22	St. Jude Kituneni school	1. Purchase 100 double decker bed to enable girls boarding wing. 2. Three houses (Staff quarters) 3. Construction of a new library.	Masinga	Masinga	
23	Kyeeteni secondary school		Masinga	Masinga	

24	St. Josephine Bakhita Masinga girls' school.	1. Construction of New Administration block 2. Laboratory new 3. Kitchen expansion.	Masinga	Masinga	
	TERTIARY PROJECTS				
25	Masinga technical and vocational collage.	1. To build a training restaurant 2. Purchase of school van -14 seater 3. Automotive shade 4. Construction four new classrooms.	Masinga	Masinga	
25	OTHERS				
26	Masinga sub-county Treasury office.	1. Renovation of Masinga Sub-county Treasury Offices.	Masinga	Masinga	
	SECURITY				
		1. Fencing Station Compound. 2. Renovation of the station and construction of female cell. 3. Office furniture 4. Purchase of computers, printer, scanner and station TV. 5. Repair of station motor vehicle GKB206D			
27	Masinga Sub-county Police Headquarter.		Masinga	Masinga	
28	District County Commissioner Office.	1. Fencing DCC'S Compound.	Masinga	Masinga	
29	Chief's office Masinga	1. Rehabilitation and Equipping of the chiefs'	Masinga	Masinga	
30	Assistant Chief's office Masinga	1. Construction of asst.chief's office.	Masinga	Masinga	
31	Mukusu Assl.Chief's Office.	1. Stationaries 2. Chairs 3. Cupboards.	Masinga	Masinga	
	COMMUNITY				
32	Musumaa village	1. request for construction of Asst chiefs' office in Musumaa Market	Masinga	Masinga	

33	Masinga-Tulimyumbu (Mlilani Village)	1. Electricity distribution line not complete.	Masinga	Masinga	
34	Manyanzaani village	1. Borehole	Masinga	Masinga	
35	Sawasawa village	1. Electricity (Sawasawa market) 1. Masinga-Katulye road-Culvert and Murram. (kwa kasanga). 2. Katulye -Makongeni Road - Grading and Murram. 3. Masinga- Makongeni road -Murram 4. Electricity-Makongeni, katothya, kilulini, kwa yenge, malimbani, songea,kitument and katulye.	Masinga	Masinga	
36	Katulye sub location		Masinga	Masinga	




**PUBLIC PARTICIPATION PROJECT PROPOSALS FOR
F/Y 2022-2023/2023-2024
IKAATINI LOCATION**

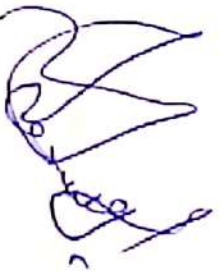
<u>NO.</u>	<u>NAME OF SCHOOL</u>	<u>PROJECTS PROPOSALS.</u>	<u>LOCATION</u>	<u>WARD</u>	<u>AMOUNT</u>
	PRIMARY EDUCATION				
1	Mathauta primary school	<ol style="list-style-type: none"> 1. Extensive 8 classrooms walls, roofing and floor (Renovation.) 2. Construction of 6 door pit latrine for girls. 3. Administration block. 	Ikaatini	Ekalakala	
2	Col.Kiluta primary school	<ol style="list-style-type: none"> 1. Renovation of 6 classrooms. (Flooring, roofing, plastering, painting, fixing doors and windows. 2. Two new classrooms 3. Construction of Administration block. 	Ikaatini	Ekalakala	
3	Kwamulinga primary school	<ol style="list-style-type: none"> 1. Construction of two new classrooms 2. Renovation of 5 classrooms (roofing, flooring, windows and doors. 3. Construction of a new Administration block 4. Kwamulinga secondary school. 	Ikaatini	Ekalakala	
4	Kwambengei primary school	<ol style="list-style-type: none"> 1. New Administration block 	Ikaatini	Ekalakala	
5	Kwakalunde primary school	<ol style="list-style-type: none"> 1. Completion of 10 classrooms(plastering, flooring, keying, window panes, painting, faceboard, gutters) 2. Renovation of Administration block 	Ikaatini	Ekalakala	
6	Kwawanzilu primary school	<ol style="list-style-type: none"> 1. Renovation of 2 classrooms. (flooring , roofing) 2. 6 door pit latrines 3. wiring of all classrooms 	Ikaatini	Ekalakala	
7	Kikule primary school	<ol style="list-style-type: none"> 1. Renovation of four classrooms 2. A new classroom 3. 10 door pit latrine. 	Ikaatini	Ekalakala	

8	Ikaatini primary school	<ol style="list-style-type: none"> 1. Renovation of 4 classes. 2. New administration block. 3. Fencing 	Ikaatini	Ekalakala	
9	Mikuyu primary school	<ol style="list-style-type: none"> 1. Renovation of staffroom. 2. 16 door pit latrine 3. Fencing the school compound. 4. Fixing windows for 9 rooms 	Ikaatini	Ekalakala	
	SECONDARY SCHOOLS				
11	Kwawanzllu secondary school	<ol style="list-style-type: none"> 1. Construction of Dining hall 2. construction of boys dormitory 3. Teachers quarters 	Ikaatini	Ekalakala	
12	Mathauta mixed secondary school	<ol style="list-style-type: none"> 1. Mult -purpose hall/Dining hall 2. New girls' dormitory 3. Perimeter wall for boys dormitory(100 by 100meters) 	Ikaatini	Ekalakala	
13	Ikaatini secondary school	<ol style="list-style-type: none"> 1. New boys' dormitory 2. four new classrooms (to consider as an emergency due to overgrowing of the school.) 3. Construction of playground. 	Ikaatini	Ekalakala	
	zonal office				
14	Ekalakala zonal office	1. printer, destop and grilling the office	Ikaatini	Ekalakala	
	SECURITY				
15	Ikaatini chief's office	<ol style="list-style-type: none"> 1. Electricity 2. A modern chief's office with boardroom. 3. Fencing. 	Ikaatini	Ekalakala	
16	Ikaatini Asst. chief's office	<ol style="list-style-type: none"> 1. Electricity 2. Fencing. 	Ikaatini	Ekalakala	
17	Ilunduimuni Asst. chief's office	<ol style="list-style-type: none"> 1. Electricity 2. Fencing. 	Ikaatini	Ekalakala	
	COMMUNITY				





18	Ikaatini village	<ol style="list-style-type: none"> 1. in need of ikaatini police post 2. Revival of itunduimuni borehole 3. revival of Ikaatini borehole. 4. Last mile electrification 5. Request funds for youth and women 5. tertiary schools. 	Ikaatini	Ekalakala	
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**PUBLIC PARTICIPATION PROJECT PROPOSALS FOR
F/Y 2022-2023/2023-2024
EKALAKALA LOCATION**

NO.	NAME OF SCHOOL PRIMARY EDUCATION	PROJECT PROPOSALS.	LOCATION	WARD	AMOUNT
1	Isyukoni primary school	<ol style="list-style-type: none"> 1. Renovation classrooms/ Strengthening walls with pillars, roofing, plastering, flooring, plastering, painting, electricity, fixing blackboard in each, windows, doors and desks. 2. Completion of two stalled classrooms CDF project F/Y 2012-2017 3. construction of new administration block and Equipping. 4. Fencing school compound and gate. 5. Road to school from Ekalakala market to Isyukoni primary and secondary school to thika river. 	Ekalakala	Ekalakala	
2	Mavia Mau primary school	<ol style="list-style-type: none"> 1. Renovation of classrooms 2. Electricity 3. Fencing of school compound. 	Ekalakala	Ekalakala	
3	wendano primary school	<ol style="list-style-type: none"> 1. Re-roofing of classrooms 2. new two classrooms 3. fencing of school compound. 	Ekalakala	Ekalakala	
4	Ekalakala primary school	<ol style="list-style-type: none"> 1. Renovation of 10 classrooms 2. emergency 2 two toilets 3. fencing of school compound. 	Ekalakala	Ekalakala	
5	Mukayauni primary school	<ol style="list-style-type: none"> 1. Two new classrooms 2. Adoor pit latrine and 2 door pit latrine for staffs. 3. Dispensary/health center. 	Ekalakala	Ekalakala	
6	Nzukiini primary school	<ol style="list-style-type: none"> 1. Renovation of 7 classrooms and administration block 2. fencing 3. modern kitchen school store 	Ekalakala	Ekalakala	
7	Wamboo primary school	<ol style="list-style-type: none"> 1. 4 door pit latrine 2. new administration block 3. two new classrooms 	Ekalakala	Ekalakala	





8	Milkameni primary school	1.Renovation of 4 classrooms 2.construction of 4 pit latrine 3.Fencing of the school	Ekalakala	Ekalakala	
9	Kathini primary school	1. Renovation of 6 classrooms 2.6 door pit latrine for girls (currently using ECD LATRINE) 3.Electricity connection. 4.Construction of ECD classes	Ekalakala	Ekalakala	
10	Malanzau primary school	1.new 3 classrooms for grade 1,2,3	Ekalakala	Ekalakala	
11	Kakuku primary school	1.roofing of 5 classrooms	Ekalakala	Ekalakala	
	SECONDARY EDUCATION				
12	Kakuku secondary school	1.school bus 2.dining hall 3.fence 4.pit latrines	Ekalakala	Ekalakala	
13	Warmboo secondary school	1. Construction of a new administration block. 2.boys dormitory 3.Dining hall and kitchen 4.borehole	Ekalakala	Ekalakala	
14	Ekalakala secondary school	1.completion of administration block 2.Face lifting of 8 classrooms(Renovation) 3.school bus 4.construction of staff toilet	Ekalakala	Ekalakala	
15	ABC Kathini secondary school	1. Completion of science laboratory block 2.completion of dining hall 3.perimeter wall 150 by 2.5 m for boys' dormitory. 4.3 pieces of water tank (10,000litres)	Ekalakala	Ekalakala	
16	St. Joseph Nzukluni secondary school	1. Purchase of School bus 2.dining hall 3.administration block 4.fence 5. two new classrooms	Ekalakala	Ekalakala	
	zonal office				

17	Ekalakala zonal office	1. 2 printers 2. 2 desk tops 3. 2 mobile laptops	Ekalakala	Ekalakala	
	<u>SECURITY</u>				
18	Asst.chief office Nzukini	1.construction of administration block(currently operating in a kiosk) 2.fence	Ekalakala	Ekalakala	
19	chief/Asst.chief office Ekalakala	1.Renovation of both offices	Ekalakala	Ekalakala	
20	Ekalakala police station	1. Fencing the station. 2.completion of the station house 3.Electricity connection 4.water connection	Ekalakala	Ekalakala	
	<u>YOUTH AFFAIRS</u>				
21	YOUTH AFFAIRS	1. construction of Social hall 2.Tree planting initiative 3.Youth to be educated 4.Employment and empowerment	Ekalakala	Ekalakala	
	<u>KPSSA</u>				
22	1.KPSSA	1.Request for one hundred sets sports uniform,(4 pieces i.e. Tracks suit, T-shirt and shorts)	Ekalakala	Ekalakala	
	<u>COMMUNITY</u>				
23	JUA KALI HELP GROUP	Request for KSH.350,000.00	Ekalakala	Ekalakala	
24	ISYUKONI AREA	Supply of last mille electricity	Ekalakala	Ekalakala	

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PUBLIC PARTICIPATION PROJECT PROPOSALS FOR F/Y 2022-2023/2023-2024

MANANJA LOCATION

NO.	NAME OF SCHOOL PRIMARY EDUCATION.	PROJECTS PROPOSALS.	LOCATION	WARD	AMOUNT
1	Ndovolni primary school	1.Fencing of the school compound 2.Construction of Administration block 3.re-roofing 5 classrooms	Mananja	Ndithini	
2	Mananja primary school	1.Construction of 4 door pit latrine for staffs 1.Renovation of 4 classrooms 2.construction of 4 door pit latrine 3.construction of 4 door pit latrine	Mananja	Ndithini	
3	Kasuvillo primary school	1. Construction of Administration block 2.Construction of 4 door pit latrine.	Mananja	Ndithini	
4	murifarm primary school	1. Construction of 2 new block classrooms 2.Re-roofing of classrooms. 3.Construction of a pit latrine	Mananja	Ndithini	
5	Manguli primary school	1. Construction of one classrooms. 2.Renovation of 2 bricks classrooms	Mananja	Ndithini	
6	Matema primary school	1Re-roofing of classrooms. 2. Construction of 2 block classrooms. 3.Construction of a new Administration block	Mananja	Ndithini	
7	Ndela primary school		Mananja	Ndithini	

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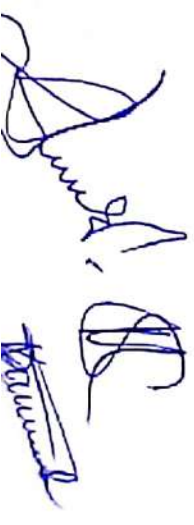
8	Tumutumu primary school	1. Construction of 5 new classrooms. 2. Construction of Administration block.	Mananja	Ndithini	
SECONDARY EDUCATION					
9	Kasuvilo secondary school	1. Purchase of water tanks and gutters (storage tanks) 2. Construction of a laboratory 3. Renovation of classrooms	Mananja	Ndithini	
10	Murilarm secondary school	1. Construction of girls' Dormitory. 2. Purchase of land for playground	Mananja	Ndithini	
11	Tana bridge secondary school	1. Construction of Dining hall. 2. Construction of a modern Administration block. 3. Construction of 7 door bio-digester toilet	Mananja	Ndithini	
SECURITY					
13	Asst. chief's office kasuvilo	1. Construction of asst. chief's office at Kasuvilo sub-sub location.	Mananja	Ndithini	
14	Chiefs' office mananja	1. Completion of chief's office and asst. chief's office.	Mananja	Ndithini	
15	Mananja police post.	1. Construction of 2 blocks offices and cells at mananja police post.	Mananja	Ndithini	
16	maviani police post	1. Completion of police post.	Mananja	Ndithini	
COMMUNITY					

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17	KASUVILO SUB- LOCATION	1. Construction of a new classroom For Grades 1,2,3	Mananja	Ndithini	
18	KASUVILO SUB- LOCATION	1. construction of asst. chief's office	Mananja	Ndithini	

PUBLIC PARTICIPATION PROPOSALS FOR F/Y 2022-2023/2023-2024
KIATINENI LOCATION

NO.	NAME OF SCHOOL	PROJECTS PROPOSALS.	LOCATION	WARD	AMOUNT
	PRIMARY EDUCATION				
1	Kivutini primary school	1. Construction Administration block 2. completion of 4 classrooms. 3. Fencing of school compound.	Kiatineni	Mananja	
2	Ndithini primary school	1. Re-roofing of 5 classrooms 2. Construction 4 doors toilet for girls 3. Construction of Kitchen for school	Kiatineni	Mananja	
3	St. Michael primary school	1. Construction of 3 new classrooms 2. desks.	Kiatineni	Mananja	
4	Tana ranch primary school	1. Renovation of 4 classes 2. Construction of a new Administration block. 3. Construction of staffs' toilet. 4. Construction one classrooms. 5. Construction ICT ONE Room	Kiatineni	Mananja	
5	Kivani primary school	1. Renovation of 2 classrooms 2. Levelling of school field	Kiatineni	Mananja	
6	Kawethei primary school	1. Construction of a new classroom (old collapsed) 2. Renovation of 3 classrooms 3. Construction of 4 door pit latrines for boys.	Kiatineni	Mananja	

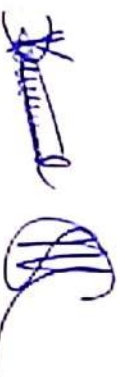


13	Kiatineni Acc's office	<ol style="list-style-type: none"> 1. Completion of ACC'S Office. 2. Fencing of the Administration block. 3. Drilling Borehole for the administration block. 4. Electricity 	Kiatineni	Mananja
14	Kiatineni Police post	<ol style="list-style-type: none"> 1. Electrify of police post. 2. Construction of toilets and supply water tanks. 3. Purchase of Tables and chairs 	Kiatineni	Mananja.
YOUTH				
15	YOUTH KIATINENI	<ol style="list-style-type: none"> 1. Bodaboda riders licenses 2. Shade for boda boda riders 3. Football iron bar posts and nets 4. Construction of Ajira center 	Kiatineni	Mananja
16	YOUTH NDITHINI	<ol style="list-style-type: none"> 1. Levelling and grading of Ndithini primary school 2. Construction of Ajira Digital Center 3. Environment/green energy by providing water tanks. 4. Provision of youth representative per ward. 5. Gender party 6. Creation of job opportunities. 	Kiatineni	Mananja
COMMUNITY				
17	Ndovoini community	<ol style="list-style-type: none"> 1. In need of Ndovoini secondary school. 2. Rural Electrification. 3. Borehole and water distribution 	Kiatineni	Mananja


**PUBLIC PARTICIPATION PROJECT PROPOSALS FOR
F/Y 2022-2023/2023-2024
KIKULE LOCATION**

NO.	NAME OF SCHOOL	PROJECTS PROPOSALS.	LOCATION	WARD	AMOUNT
	PRIMARY EDUCATION				
1	liani primary school	1. Construction of new 3 classrooms. 2. 6 door pit toilets. 3. Laboratory for junior secondary school.	Muthesya	Muthesya	
2	Lulamba primary school	1. Completion of 4 existing NG-CDF classrooms. 2. Administration block 3. Additional girls pit latrines 5 closets. 1. Renovation of 9 classrooms. (staffroom included) 2. New administration block. 3. Renovation of teachers' quarter, 4 blocks self-contained rooms. 4. Fencing the school compound.	Muthesya	Muthesya	
3	Mathenge primary school		Muthesya	Muthesya	
4	Kathukini primary school	1. Playground levelling 2. Administration block. 3. School fencing.	Muthesya	Muthesya	
5	Milaani primary school	1. 2. new classrooms.	Muthesya	Muthesya	
6	Nzil primary school	1. two new classrooms	Muthesya	Muthesya	
7	Kamalamba primary school	1. Renovation of 3 classrooms	Muthesya	Muthesya	
8	Kaseve primary school	1. Construction of administration block 2. Renovation of walls, roof and floor of 5 classrooms. 4. Construction of 4 toilets	Muthesya	Muthesya	




9	Vyanbhoo primary school	<ol style="list-style-type: none"> 1. Renovation of 4 classrooms. 2. Construction of new laboratory 3. Administration block 4. 4 additional benches 1. Administration block 2. Construction of 4 door for latrine 3. water tank (24,770 litres) 4. School fence and gate. 5. Laboratory for junior secondary school. 	Muthesya	Muthesya	
10	Kibamba primary school	<ol style="list-style-type: none"> 1. Construction of 3 new classrooms 2. Administration block 3. Renovation of 2 classrooms. 4. School gate. 	Muthesya	Muthesya	
11	Muambani primary school	<ol style="list-style-type: none"> 1. Construction of two 2 classrooms. 2. Construction of 4 doors pit latrine 3. Renovation of 1/teacher office/ staff room. 	Muthesya	Muthesya	
12	Kikule primary school	<p>SECONDARY EDUCATION</p>			
13	St. Joseph Kathubini Secondary School.	<ol style="list-style-type: none"> 1. Dining Hall 2. Construction 3 new Classrooms. 3. Purchase of school bus 4. Construction of Dormitory for girls. 	Muthesya	Muthesya	
14	Kaseze Secondary school	<ol style="list-style-type: none"> 1. Dining Hall 2. Administration block. 	Muthesya	Muthesya	
15	Kikule secondary school	<ol style="list-style-type: none"> 1. Two classrooms 2. Science laboratory 3. Administration block 4. Dining hall and kitchen 5. Staff toilet 6. Library 7. water harvesting and water tanks 	Muthesya	Muthesya	

16	Milaani mixed secondary school	<ol style="list-style-type: none"> 1. Construction of boys' dormitory 2. construction of girl's dormitory 3. Construction of a second laboratory 4. Construction of administration block. 5. Construction of home science laboratory. 	Muthesya	Muthesya	
17	Kikomba secondary school	<ol style="list-style-type: none"> 1. Construction of 2 classrooms 2. construction of six door latrines. 3. Installation of water and gas piping in the science laboratory. 4. Fencing of school compound. 	Muthesya	Muthesya	
18	St. Johns secondary school IIANI	<ol style="list-style-type: none"> 1. Construction of School dining hall 2. two new classrooms 3. Administration block 4. Library. 5. 51 seater school bus. 	Muthesya	Muthesya	
	SECURITY				
	Kathukini sub-location	1. Electricity from misuuni to Makutano village	Muthesya	Muthesya	
19	Asst.chiefs office- Kathukini	1. Construction of two door pit latrine.	Muthesya	Muthesya	
20	Asst.chiefs office- Milaani	1. Construction of new office	Muthesya	Muthesya	
	Community				
20	Kathukini Village	1. Electricity from Misuuni to Makutano village	Muthesya	Muthesya	
21	Mwendwa village	1. Renovation of mathenge road.	Muthesya	Muthesya	
22	Mataka -Milaani	1. Murrum and drifts	Muthesya	Muthesya	
23	Kikule -Milaani	1. connection of electricity last miles	Muthesya	Muthesya	



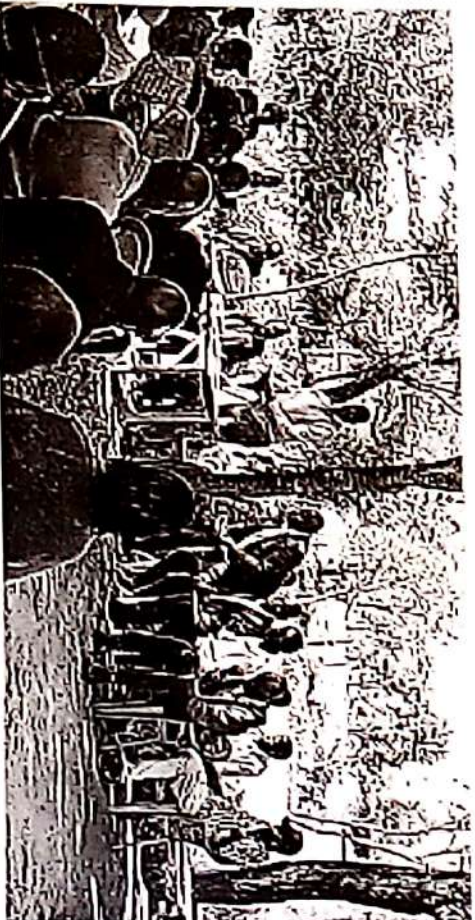



Public participation meeting at Kangonde Location.

Public Participation meeting at Kithyoko Location.



Public Participation Meeting at Kivaa location.



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Public Participation meeting at Masinga location.

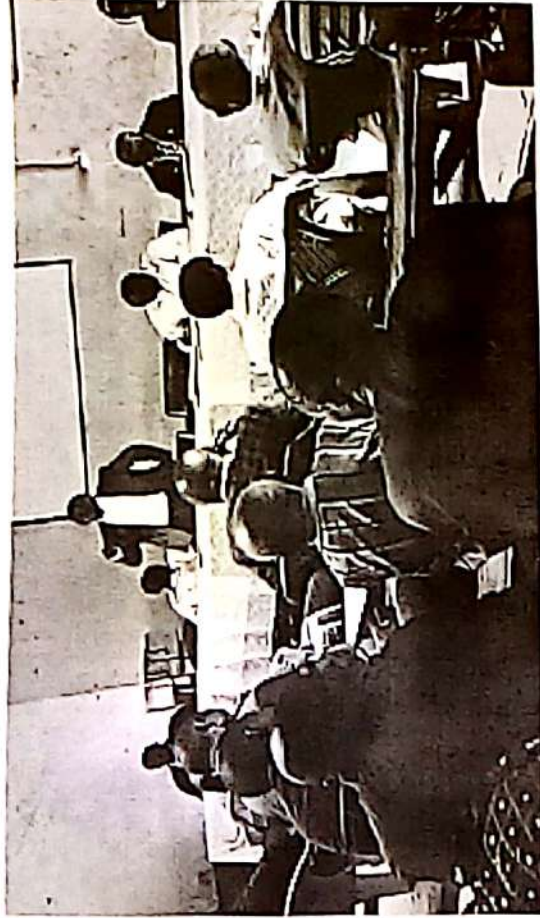


Public Participation meeting at Ikaatini location.



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Public Participation meeting at Ekalakala location.



Public participation meeting at Mananja location.

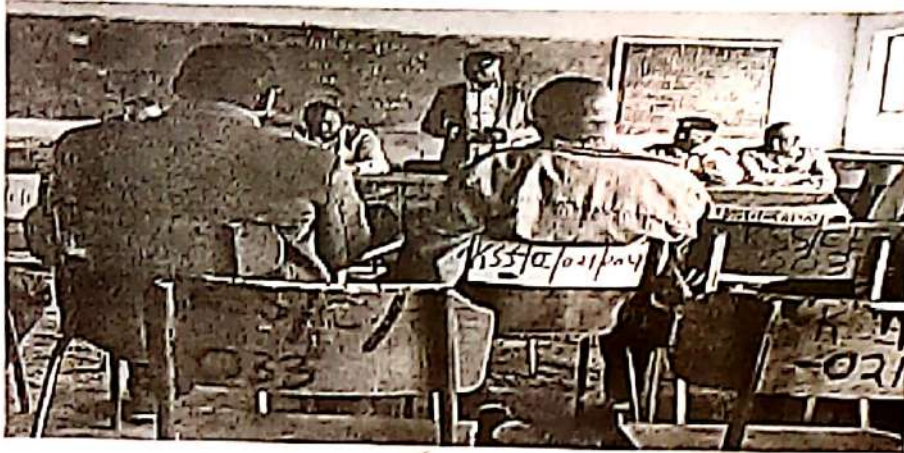


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Public participation meeting at Ndithini location



Public Participation meeting at Muthesya location



Conclusion

The public participation exercise was very successful and members of public turned up in large numbers. The report provides a basis for strategic planning and generate project proposals for two financial years (2022-2023 /2023-2024).

Report Compiled by:

Name: Daniel Mwakulo Designation: Am Signature: [Signature] Date: 5/01/2023

Report confirmed by:

Name: Johna Kumbhira Designation: Acci Signature: [Signature] Date: 14th Feb, 2023

Name: Josephat Mutoya Designation: Chairman Signature: [Signature] Date: 14.2.23

National Government Constituencies Development Fund

Project Reports Date: 03/07/2023

THIRD SCHEDULE (ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 075

CONSTITUENCY NAME: MASINGA

FINANCIAL YEAR:

2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
075/AP 1	Administration/Recurrent	8,705,256.00
075/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
075/AP3	Constituency Oversight Committee	1,032,268.00
075/2640100	Bursary/Mocks/Cats	41,599,963.00
075/2640200	Emergency Projects	7,636,190.00
075/2640507	Security Projects	11,200,000.00
075/2640509	Sports Activities	2,901,752.00
075/2640510	Environmental Projects	2,301,752.00
075/2211310	Contracted Professional Services - u g Strategic Planning	4,000,000.00
075/2630209	Capital Grants 310 Primary Schools	39,500,000.00
075/2710203	Social Security Programme	360,000.00
075/2630210	Capital Grants to Secondary Schools	18,497,794.00
TOTAL		145,027,603.00

Joseph Ndungu Ndiriga

(Signature)

07, 03, 2023

Chairman

Signature

Date

David Mubwiko

(Signature)

01, 03, 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 075

Constituency Name MASINGA

County Machakos

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
sanitary and dining materials supplies and services	4-0016-075-2211103-100-2022-2023-1	Purchase of sanitary and cleaning materials supplies and services	New Project	100,000.00
Travel allowance on training	4-0016-075-2210701-100-2022-2023-2	payment and travel allowance	New Project	558,966.00
NG-CDFC allowance	4-0016-075-2210311-100-2022-2023-3	Payment of NG-CDFC allowance charges	New Project	400,000.00
Electricity	4-0016-075-2210101-100-2022-2023-4	payment of electricity charges	New Project	120,000.00
NSSF	4-0016-075-2120101-100-2022-2023-5	payment of NSSF for 11 staff	New Project	133,290.00
Refined fuel and lubricants for transport	4-0016-075-2211201-100-2022-2023-6	Purchase of refined fuel and lubricants.	New Project	200,000.00
	4-0016-075-2710102-100-2022-2023-7	Payment of gratuity for NG-CDFC staff	New Project	1,000,000.00
Internet Connections	4-0016-075-2210202-100-2022-2023-8	Payment of internet connection	New Project	85,000.00
Leave allowances	4-0016-075-2110320-100-2022-2023-9	For payment of leave allowances to NG-CDFC staff	New Project	35,000.00
Calling services reception accommodation	4-0016-075-2210801-100-2022-2023-10	Payment of Catering services reception accommodation gifts food and drinks	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Gifts food and drinks					
	4-0016-075-2110201-100-2022-2023-11	Payment of 11 staff basic salaries	New Project		4,327,000.00
Motor vehicle insurance	4-0016-075-2210904-100-2022-2023-13	payment of Motor vehicle insurance LAND CRUISER GKB176W TOYOTA	New Project		246,000.00
Water and sewerage charges	4-0016-075-2210102-100-2022-2023-14	payment of Water and sewerage charges	New Project		60,000.00
Courier and Postal services	4-0016-076-2210203-100-2022-2023-15	Payment of courier and postal services	New Project		800,000.00
General office supplies paper, pencils, forms and small office equipments	4-0016-075-2211101-100-2022-2023-16	Purchase General office supplies paper, pencils, forms and small office equipments	New Project		300,000.00
TOTAL:					8,705,256.00

Person completing form

Daniel Mwaluko

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Daniel Mwaluko

POSITION:

FAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 075
 Constituency Name MASINGA County Machakos
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephono, telex, mobilo phone services	4-0016-075-2210201-111-2022-2023-1	Payment of telephono exponsos	New Project	60,000.00
Catering services	4-0016-075-2210801-111-2022-2023-2	Payment for catering services during trainings	New Project	250,000.00
Daily subsistance allowance	4-0016-075-2210303-111-2022-2023-3	Payment of daily subsistance allowance	New Project	200,000.00
Hiro of Transport	4-0016-075-2210604-111-2022-2023-4	Payment for hiro of transport	New Project	120,000.00
Maintenances expenses	4-0016-075-2220101-111-2022-2023-5	Maintenance expenses for NG-CDFC Vehiclo, GK 969 F Toyota land cruiser	New Project	100,000.00
Production and printing of training materials	4-0016-075-2210703-111-2022-2023-6	Payment of production and printing of training materials	New Project	100,000.00
General office supplies	4-0016-075-2211101-111-2022-2023-7	purchase of general office supplies paper, pencils, forms and small office equipments	New Project	70,000.00
Publishing and printing services	4-0016-075-2210502-111-2022-2023-8	Payment for publishing and printing services	New Project	224,628.00
Other Committeo Allowances	4-0016-075-2210802-111-2022-2023-9	Payment of other Committeo Allowances	New Project	1,128,000.00
NG-CDFC allowances	4-0016-075-2210811-111-2022-2023-10	payment of NG-CDF allowances	New Project	

National Government Constituencies Development Fund
Fourth Schedule Report

Remuneration of instructors, contractors during trainings	4-0016-075-2210702-111-2022-2023-11	Payment of instructors contractors during trainings	New Project	350,000.00
Travel cost Bus, railway	4-0016-075-2210301-111-2022-2023-13	Payment of transport expenses	New Project	160,000.00
Refined fuels and lubricants	4-0016-075-2211201-111-2022-2023-14	Purchase of refined fuels and lubricants	New Project	200,000.00
Hire of training facilities	4-0016-075-2210704-111-2022-2023-15	Payment for hire of training facilities	New Project	150,000.00
	4-0016-075-2210302-111-2022-2023-16	payment of accommodation on domestic travel	New Project	200,000.00
Travel allowances on trainings	4-0016-075-2210701-111-2022-2023-17	Payment of travel allowances for HQ-CDFC Members and other government officers during trainings	New Project	150,000.00
Accommodation allowance	4-0016-075-2210710-111-2022-2023-18	Payment for accommodation allowances for HQ-CDFC	New Project	800,000.00
			TOTAL:	4,352,028.00

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

Daniel Mwangi

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 075
Constituency Name MASINGA County Machakos

Project Number 2210802
Project Title Constituency Oversight Committee

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,032,268.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Committee	4-0016-075-2210802-114-2022-2023-5	Payment of oversight committee expenses while undertaking monitoring activities.	New Project	1,032,268.00
TOTAL:				1,032,268.00

Person completing form

SIGNATURE: *David Mwaluko* DATE: 07.03.2023

NAME: David Mwaluko POSITION: FAM

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 075
Constituency Name MASINGA
County Mirchakros

Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 41,599,963 00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary education	4-0016-075-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	27,000,000 00
Bursary tertiary education	4-0016-075-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	14,599,963 00
TOTAL:				41,599,963 00

Person completing form

SIGNATURE:  DATE: 07, 03, 2023

NAME: Daniel Mwigulu POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 075
Constituency Name MASINGA County Machakos
Project Number 264-0200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0016-075-264-0200-101-2022-2023-1	To cater for unforeseen occurrences in the Constituency that may occur in within the financial year.	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

Daniel Mwaluko DATE: 07.03.2023

SIGNATURE: Daniel Mwaluko **POSITION:** FAM

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 075
 Constituency Name MASINGA County Machakos
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 11,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kikumini police post	4-0016-075-2640507-113-2022-2023-1	Completion of police station (tiling, plumbing, septic & soak pit, sensory house, gate, purchase of furniture.	Ongoing Project	4,500,000.00
Makuyuni assistant chiefs office	4-0016-075-2640507-113-2022-2023-4	Additional of funds for purchase of one @ Kshs. 700,000, completion of chiefs office to house the chief, assistant chief, front office & cell & 2, door, pit latrine, @ 500,000 and office @ 2,500,000	Ongoing Project	3,700,000.00
Kivaa chiefs office with ICT hub	4-0016-075-2640507-113-2022-2023-5	Construction of chiefs office & a hall to accommodate 200 people for the ICT office	New Project	3,000,000.00
TOTAL:				11,200,000.00

Person completing form

Handwritten signature

SIGNATURE:

DATE:

07, 03, 2023

NAME:

Daniel Mwaluko

POSITION:

FAM

**FOURTH SCHEDULE (u. 30)
PROJECT DESCRIPTION FORM**

Constituency No 075
 Constituency Name MASINGUA
 County Macintosa
 Project Number 2010550
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost 2,901,762.00 dated
 Estimated, in Ksh
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0016-075-2640509-112-2022-2023-1	To enter for Constituency/ Regional tournaments	New Project	2,901,762.00
TOTAL:				2,001,762.00

Person completing form

SIGNATURE: *Daniel Mubululo* DATE: 07, 03, 2023

NAME: Daniel Mubululo POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 075
 Constituency Name MASINGA County Machakos
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,301,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiangani Primary School	4-0016-075-2640510-110-2022-2023-1	Roof water harvesting gutters at 50,000, 10,000 liters plastic tank at 150,000, pipe laying at 100,000	New Project	400,000.00
Mwangani Primary School	4-0016-075-2640510-110-2022-2023-2	Roof water harvesting gutters at Kshs.50,000, 10,000 liters plastic tank at Kshs. 150,000. Pipe laying at Kshs.100,000. Purchase of 200 seedlings at Kshs.50 per seedling	New Project	400,000.00
Kangondo Primary School	4-0016-075-2640510-110-2022-2023-3	Roof water harvesting gutters at Kshs. 50,000, 10,000 liters plastic tank at Kshs.150,000	New Project	300,000.00
Kasulo Secondary School	4-0016-075-2640510-110-2022-2023-4	Roof water harvesting gutters at Kshs.50,000, 10,000 liters plastic tank at Kshs. 150,000	New Project	300,000.00
Kikula Secondary School	4-0016-075-2640510-110-2022-2023-5	Roof water harvesting gutters at Kshs.50,000, 10,000 liters plastic tank at Kshs. 150,000	New Project	300,000.00
Masaku Secondary School	4-0016-075-2640510-110-2022-2023-6	Roof water harvesting gutters at Kshs. 50,000, 10,000 liters plastic tank at Kshs.150,000. Water basement tank at Kshs. 1,752	New Project	301,752.00
AJC Kathiani Secondary School	4-0016-075-2640510-110-2022-2023-7	Roof water harvesting gutters at Kshs.50,000, 10,000 liters	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	plastic tank at Kshs. 150,000	TOTAL:	2,301,752.00
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Person completing form

SIGNATURE:  DATE: 07, 03, 2023

NAME: David Mwaluko POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 075
County Machakos
Constituency Name MASINGA
Project Number 2211310
Project Title Contracted Professional Services - o.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0016-075-2211310-108-2022-2023-1	Preparation five-year Masilinga NG CDF Strategic plan	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE: *Rehman* DATE: 07, 03, 2023

NAME: Daniel Mwangi POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 075
 Constituency Name MASINGA County Machakos
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 39,500,000.00 dated
 Estimate, in Ksh dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
DM primary school	4-0016-076-2630209-263-2022-2023-6	Additional of funds for construction of one classroom in a black cotton soil	Ongoing Project	300,000.00
Kamangulu primary school	4-0016-075-2630209-263-2022-2023-7	Completion Of solar panel Barahole Phase Two(Purchase Of Pump, Pump House, Control Panel, Elevated 10,000cm plastic water tank and piping)	Ongoing Project	1,600,000.00
Kwasuru primary school	4-0016-076-2630209-263-2022-2023-8	Purchase of furniture for administration block(Ten lockable tables & ten chairs for staffroom, three executive tables, three executive chairs, six visitors chairs for head teacher, deputy head teacher & senior teacher, three chairs for waiting bay)	New Project	500,000.00
Uvairi primary school	4-0016-075-2630209-263-2022-2023-10	Construction of one new classroom for 45 pupils	New Project	1,200,000.00
Ndakarui primary school	4-0016-075-2630209-263-2022-2023-11	Construction of one new classroom for 45 pupils	New Project	1,200,000.00
Tulinyumbu primary school	4-0016-076-2630209-263-2022-2023-26	Purchase of 200 desks at Kshs.2965 each to accommodate two students amounting to Kshs.593,000 with 45 lockers with chairs at Kshs.7,000	New Project	600,000.00

National Government Constituencies Development Fund
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Kalasa primary school	4-0016-075-2630209-263-2022-2023-27	Construction of 3 door toilet with one catering for people with disability	New Project	500,000.00
Lulamba primary school	4-0016-075-2630209-263-2022-2023-28	Construction of laboratory for junior secondary school to accommodate 45 students including foundation, Slabbing, gabling, walling, lintel and roofing	Ongoing Project	2,500,000.00
Greenhill primary school	4-0016-075-2630209-263-2022-2023-29	Construction of laboratory for junior secondary school to accommodate 45 students including foundation, Slabbing, gabling, walling, lintel and roofing	New Project	2,500,000.00
Mukayauni primary school	4-0016-075-2630209-263-2022-2023-30	Construction of laboratory for junior secondary school to accommodate 45 students including foundation, Slabbing, gabling, walling, lintel and roofing	New Project	2,500,000.00
Kwaula primary school	4-0016-075-2630209-263-2022-2023-31	Construction of laboratory for junior secondary school to accommodate 45 students including foundation, Slabbing, gabling, walling, lintel and roofing	New Project	2,500,000.00
Mangoni primary school	4-0016-075-2630209-263-2022-2023-32	Construction of laboratory for junior secondary school to accommodate 45 students including foundation, Slabbing, gabling, walling, lintel and roofing	New Project	2,500,000.00
Makia primary school	4-0016-075-2630209-263-2022-2023-33	Renovation of four classrooms including lintel, gabling, timbers & iron sheets, walling, plastering, flooring, fixing windows and doors, wiring and painting	New Project	1,800,000.00
Maberguni primary school	4-0016-075-2630209-263-2022-2023-34	Renovation of four classrooms including lintel gabling, timbers & iron sheets, walling, plastering, flooring, fixing windows and doors, wiring and painting	New Project	1,500,000.00
Eshikala primary school	4-0016-075-2630209-263-2022-2023-35	Re-roofing of 4 classrooms to completion including lintel, walling, gabling, timbers and iron sheets	New Project	2,000,000.00
Muthiri primary school	4-0016-075-2630209-263-2022-2023-36	Re-roofing of 4 classrooms to completion including lintel, walling, gabling, timbers and iron sheets	New Project	1,600,000.00
Maria Kari primary school	4-0016-075-2630209-263-2022-2023-37	Renovation of four classrooms including lintel, gabling, timbers and iron sheets, walling, plastering, flooring, fixing windows and doors, wiring and painting	New Project	1,000,000.00
Wimboi primary	4-0016-075-2630209-263-2022-2023-38	Renovation of four classrooms	New Project	1,800,000.00

**National Government Constituencies Development Fund
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school		Including lintel gabling, timbers and iron stools, walling, plastering, flooring, fixing windows and doors, wiring and painting		
Kwarboo primary school	4-0016-075-2630209-263-2022-2023-39	Renovation of four classrooms including lintel, gabling, timbers and iron stools, walling, plastering, flooring, fixing windows and doors, wiring and painting	New Project	1,800,000.00
Uvahi primary school	4-0016-075-2630209-263-2022-2023-40	Construction of administration block walling, plastering, flooring, fixing windows and doors, wiring and painting	New Project	2,000,000.00
Tulimyunbu primary school	4-0016-075-2630209-263-2022-2023-41	Re-roofing of three classrooms to completion including lintel, walling, gabling, timbers and iron stools	New Project	1,200,000.00
Mathenge primary school	4-0016-075-2630209-263-2022-2023-42	Re-roofing of four classrooms including lintel, walling, gabling, timbers and iron stools	New Project	1,500,000.00
Masinga primary school	4-0016-075-2630209-263-2022-2023-43	Re-roofing of 5 classrooms to completion including lintel, walling, gabling, timbers and iron stools	New Project	2,000,000.00
Uvahi Primary School	4-0016-075-2630209-263-2022-2023-44	Re-roofing of 5 classrooms to completion including lintel, walling, gabling, timbers and iron stools	New Project	2,000,000.00
TOTAL:				39,500,000.00

Person completing form

SIGNATURE:

Daniel Mung'alo

DATE:

01, 03, 2023

NAME:

Daniel Mung'alo

POSITION:

PM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 075

Constituency Name MWSINGA

County Machakos

Project Number 2710203

Project Title Social Security Programme

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to

2023-07-31

Original Cost Estimates, In Ksh 3,360,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0016-075-2710203-264-2022-2023-1	Payment of National Hospital Insurance Fund security program for 560 households @5,000 total of Kshs 3,360,000	Ongoing Project	3,360,000.00
TOTAL:				3,360,000.00

Person completing form

SIGNATURE:



DATE:

07/03/2023

NAME:

Daniel Mwaluko

POSITION:

FRM

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 075
 Constituency Name MASINGA County Machelos
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 18,497,794.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Musingini secondary school	4-0016-075-2630210-263-2022-2023-1	Completion of girls dormitory(walling, fixing, doors & windows, roofing, wiring, plastering, flooring, painting, pavement slab, septic tank, soak pit for internal toilets & bathroom & associated plumbing, works, external ablution block)	Ongoing Project	5,299,897.00
Iulanzhi secondary school	4-0016-075-2630210-263-2022-2023-2	Completion of girls dormitory(walling, fixing, doors & windows, roofing, wiring, plastering, flooring, painting, pavement slab, septic tank, soak pit for internal toilets & bathroom & associated plumbing, works, external ablution block)	New Project	5,299,897.00
Mikuyuni secondary school	4-0016-075-2630210-263-2022-2023-3	Construction of new laboratory, 45 students	New Project	3,000,000.00
Ngukemwa secondary school	4-0016-075-2630210-263-2022-2023-4	Construction of girls dormitory 5 door toilet with c/o catering for PLVDs	New Project	900,000.00
Masinga Girls secondary school	4-0016-075-2630210-263-2022-2023-5	Construction of new administration block comprising of 8 offices principals office, deputy principal, secretaries office, senior teachers office, accounts clerks office, bursar, staffroom, boardroom, ablution	New Project	4,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		block for teachers 3 door, septic tank with a capacity of 15,000L, waiting bay and entry lounge, phase 1 foundation, floor slab, walling, lintel and gables		
TOTAL:				18,497,794.00

Person completing form

SIGNATURE:  **DATE:** 01, 03, 2013
NAME: Daniel Mwaluko **POSITION:** FAM