

YATTA CONSTITUENCY MINUTES OF THE CDPC MEETING HELD ON 9TH SEPTEMBER-10TH SEPTEMBER, 2021 AT SAVANNAH PARADISE HOTEL-MAKINDU

PRESENT.

- | | |
|---------------------------|------------|
| 1. Samuel Mwalali Makasi | -Chairman |
| 2. Eunice Nthenya Mwanzia | -Secretary |
| 3. Miriam Mbithe Mwamisi | -Member |
| 4. Timothy Ndeleva Kivuva | -Member |
| 5. Meshack Mumo Kamwana | -Member |
| 6. Theresia Syokau Ngila | -Member |
| 7. Alexander Mwini | -Member |
| 8. Samuel Muisyo Mutune | -Member |

IN ATTENDANCE

- | | |
|-------------------------|------------------------------------|
| 1. Lorna Njoroge | -Fund Account Manager |
| 2. Benjamin Makau | -Sub-County Accountant |
| 3. Hon. Charles Kilonzo | -Yatta Member of National Assembly |
| 4. Joseph Lewa | -Deputy County Commissioner |

AGENDA

1. Prayers
2. Confirmation of previous minutes.
3. Introduction
4. Matters arising
5. Monitoring and evaluation Report
6. Review of Yatta strategic plan/sustainable development goals(SDG) plans
7. Review of projects funded last 4 years
 - Proposal review financial year 2021/2022
 - Proposal prioritization budgeting financial year 2021/2022
8. A.O.B.
9. Approval of payments

MIN 1/DAY 1/9/9/2021: PRAYERS

The meeting started with word of prayers by Theresia Ngila.

MIN 2/DAY 1/9/9/2021: CONFIRMATION OF PREVIOUS MINUTES;

The previous minutes were read by the secretary Eunice Mwanzia and confirmed by all members to be a true copy.

MIN 3/DAY 1/9/9/2021: INTRODUCTION

The chairman Samuel Makasi welcomed members to the conference where he asked every member to introduce themselves. After introduction, the chairman gave out a brief speech where he urged that the main purpose of the conference was to look out on the progress of Yatta constituency for the last 4years, whether they have met the intended target towards achieving the constituency's strategic plan. He noted also that it was that during conference where the proposal will be formulated therefore urged members to be keen and take the exercise seriously. The chairman concluded by reading the programme of the exercise which was scheduled for 2 days.








MIN 4/DAY 1/9/9/2021: MONITORING AND EVALUATION REPORT

The chairman welcomed Mirriam Mbithe to give out the report for monitoring which was undertaken from date 2nd August, 2021 to 6th August, 2021. Mirriam Mbithe who is a chairperson for Monitoring and Evaluation analysed the report as follows,


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NDALANI WARD

S/N	Project Name	Financial Year	Allocation	Tendering Process	Work Done	Work Pending	Photo	Comment
I.	Ndalani Police Post	2020/2021	300,000	Done by the PMC	Roof covering and windows fixing, Finishes works (flooring, plastering and painting), installation of breather and Labeling done	All works done.		-The NG-CDFC members were satisfied with the works done and urged the contractor to maintain the good workmanship.
II.	Ngoliba Primary School	2020/2021	600,000	Done by the PMC	Roof covering and windows fixing, Finishes works (flooring, plastering and painting), installation of breather and Labeling done.	All works done.		Good and timely progress was noted on construction of toilets but on renovations the works were yet to commence.
III.	Mavoloni primary school	2020/2021	600,000	Done by the PMC	Roof covering and windows fixing, Finishes works (flooring, plastering and painting), installation of breather and Labeling done.	All works done		The members were satisfied with the works done.
IV.	Kwakulu secondary school	2020/2021	850,000	Done by PMC	complete	Complete		The committee members were impressed by the good work done by the contractor.
V.	Kaloleni primary school	2020/2021	1,500,000	Done by pmc	Plastering, roofing, painting, doors and windows installation done.	Finishing works pending		The committee recommended speedy implementation since the project was behind schedule.
VI.	Inyanzaani primary school	2020/2021	850,000	Done by PMC	Walling, Roofing, doors & window fixing, plastering, flooring and painting done.	Labeling works pending.		The NG-CDFCs were satisfied with the progress and recommended for speedy implementation.
VII.	Illumanthi Primary School	2019/2020	600,000	Done by PMC	Roofing, plastering and flooring, windows and doors fixing done.	Painting and labeling works remaining.		Good and timely progress was noted





IKOMBE WARD

I:	Malivini primary school	2020/2021	600,000	Done by the PMC	Walling and roof covering done.	Doors & window fixing, plastering, flooring, painting and finishes work pending		-The project progress was commendable and Members were impressed by good workmanship maintained by the contractor.
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2:	Mangweti secondary school	2020/2021	2000,000	Done by PMC	Walling done up to lintel level.	Roofing, fixing doors and windows, painting, plastering and finishes works pending.		-the committee recommended speedy implementation since the project is behind schedule.
3:	Kimuuni primary school	2020/2021	1,800,000	Done by the PMC	Roof covering done	Finishing, fixing of doors & windows -plastering & flooring - labeling of the project		The members were satisfied with the works done and recommended a speedy implementation.
4:	Kalandini primary school	2019/2021	874,000	Done by PMC	Walling, roofing, windows and doors fixing and plastering done.	Painting finishes works and labeling pending.		Good and timely progress was noted.






KATANGI WARD

1:	Malatani Secondary school	2020/2021	600,000	Done by PMC	Fixing of all the required materials and painting done.	All works done.		The project progress was recommendable and Members were impressed by good workmanship maintained by the contractor.
2:	Katangi primary school	2020/2021	850,000	Done by PMC	Walling done	Roofing, Fixing windows and doors, plastering, flooring, painting and labeling works pending.		Good and timely progress was noted.
3:	Mbuini primary school	2020/2021	1,200,000	Done by the PMC	Roof covering, doors and windows fixing done.	Finishes works, flooring and plastering and painting pending.		-The NG-CDFC members were satisfied with the works done and urged the contractor to maintain the good workmanship.
4:	Kikuyuni secondary school	2020/2021	600,000	Done by PMC	Walling, roofing, plastering, flooring and painting done.	Labeling works pending.		Good and timely progress was noted.





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KITHIMANI WARD

1:	languni primary School	2020/2021	850,000	Done by PMC	Walling done.	Roofing, plastering, flooring, finishes, doors and windows fixing, painting and labeling pending.		The committee was impressed by the project progress.
2:	Kauukuni primary school	2020/2021	850,000	Done by PMC	Roofing, doors & window fixing, plastering, flooring, painting, labeling and finishes works done.	All works completely done		The NG-CDFCs were satisfied with the progress and recommended for speedy implementation.
3:	Sofia primary school	2020/2021	1,200,000	Done by the PMC	Roof covering done.	Doors & window fixing, plastering, flooring, painting and finishes work pending		-The project progress was recommendable and Members were impressed by good workmanship maintained by the contractor.
4:	Kamweani primary school	2020/2021	900,000	Done by PMC	Roof covering, doors and windows fixing, painting, plastering.	Finishes works and labeling pending.		-the committee was impressed by the works done and recommended standards to be maintained.
5:	Kithianioni primary school	2020/2021	850,000	Done by PMC	Complete	Works complete		The committee was impressed by the works done by the contractor.

MATUU WARD

1:	Kwamwatu primary school	2020/2021	850,000	Done by PMC	Complete	All works complete		The committee was impressed by the good work done by the contractor.
2:	Kwosau primary school	2020/2021	1,200,000	Done by PMC	Roofing, painting, plastering, doors and windows fixing done.	Only labeling works pending		The committee members were impressed by the works done so far.
3:	Kwamwatu secondary school	2020/2021	2,000,000	Done by PMC	Waling done, at lintel level.	Roofing, painting, fixing doors and windows and labeling works pending.		The committee recommended that the contractor to fasten up to complete the works in good time.
4:	Masewani primary school	2020/2021	1,200,000	Done by the PMC	Fixing the roof truss and support posts done.	Windows/doors fixing, plastering, flooring, painting and finishes works remaining.		Good and timely progress was noted.

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The members general recommendations were that most of the projects had been completed in time while which were lagging behind they agreed the urge the PMCs to ensure the works have been done speedily to prevent untimely completion of the projects.

MIN 5/DAY 2/10/9/2021: REVIEW OF YATTA STRATEGIC PLAN/SUSTAINABLE DEVELOPMENT GOALS (SDG) PLANS

The Member of National Assembly- Yatta constituency Hon Charles Kilonzo took the members through the strategic plan, BIG 4 Agenda and Vision 2030 and noted the key target areas to be incorporated into the project proposal to achieve set goals.

The Member of National Assembly also insisted the following to be considered and prioritized during proposal formulation.

- i. Projects supporting health care.
- ii. Projects supporting manufacturing.
- iii. Education.
- iv. Covid-19 economic recovery.

MIN 6/DAY 2/10/9/2021: REVIEW OF PROJECTS FUNDED LAST 4 YEARS

The chairman Samuel MAKasi went through the project Implementation Status for the last 4 financial years. This was of important to members to identify the projects which had not been funded so as to prioritize them during proposal implementation. It was noted a few of them had not been funded therefore agreed to factor them in.

Also it was to ascertain if there were any ongoing projects which also needed prioritization which had been left out during submission of the ongoing projects report to Board. It was discovered that none had been left out.

MIN 7/DAY 2/10/9/2021: PROPOSAL REVIEW FOR FINANCIAL YEAR 2021/2022

The Fund Account Manager expounded on the circular REF: NGCDFB/BOARD CIRCULARS VOL II (030) received for submission of project proposal for financial year 2021/2022 dated 26th August, 2021 on the new guidelines.

Some of the guidelines the Fund Account Manager elaborated were that,

- i. Eligible projects for funding were only those that are in respect of works and services falling within the functions of the National Government under the constitution, community based in order to ensure that the benefits are available to wide spread cross-section of the inhabitants of a particular area.

She further explained that the committee should exclude project proposals that fail to meet the eligibility criteria for NGCDF funding such as,

- Projects supporting political bodies or political activities
 - Projects supporting religious bodies or religious activities
 - Recurrent costs of completed projects
 - Personal awards except education bursary for students from needy families and projects on health care financing targeting vulnerable families under social security programs
 - Projects targeting a specific club, society or a group of people to the exclusion of others.
 - Projects addressing devolved functions as outlined in fourth schedule of the constitution of Kenya
- ii. Interventions in response to COVID-19 guidelines where she advised that the committee is encouraged to make use of the guidelines submitted by Board through a circular dated 21st May, 2020 in consciously recommending appropriate project proposals that address the development challenges brought about by the COVID-19 pandemic.
 - iii. Prioritization of Completion of ongoing projects before embarking on new ones as it was a requirement to send a detailed report on ongoing projects through a circular dated 15th July, 2021.
 - iv. It was also a requirement for the committee to consult with the relevant Government departments to ensure that the allocation of funds to each project is informed by realistic technical cost estimates.

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- v. The committee is required to ensure that cost of project labeling/branding is incorporated in the Bill of Quantities for each project hence part of the project proposal.
- vi. Lastly the Fund Account Manager sensitized that the committee is required to adhere to the legal statutory ceilings for various categories of projects as summarized as follows,

S/N	Project Category	Statutory ceiling (constituency annual allocation)
1.	Administration and recurrent cost of NG-CDFC	6%
2.	Emergency reserve	5%
3.	Sports Activities	2%
4.	Environmental Activities	2%
5.	M&E and capacity Building	3%
6.	Social Security programmes, education bursary schemes, mock examination and continuous assessment	35%

MIN 8/DAY 2/10/9/2021: PROJECT PROPOSAL PRIORITIZATION FOR FINANCIAL YEAR 2021/2022

The NG-CDFC chairman explained to the committee that the allocation of this financial year 2021/2022 was kshs137,088,879.00 and today the committees responsibility was to forward the various projects that required funding all over the constituency consistent to the ward reports prepared 2021/2022 financial year, the constituency's strategic plan and in line with the big four agenda and the National Plan.

NB: The members agreed on the following issues,

- Due to COVID 19 pandemic, members agreed there will be no allocation for environment rather its amount will be used to installation of hand washing points and planting of trees in schools and which will be incorporated in the Bill of Quantities prepared by the technical officer so as to enable prevention against the spread of the disease therefore the committee agreed the construction of one classroom will be allocated kshs850,000.00 alongside hand washing points and planting of trees.
- The members agreed to distribute funds within the ward proportionate to the number of institutions in the respective wards so that the wards with more institution are funded relatively and this was the analysis of the institutions per ward.

S/N	Name of the ward	No. of primary school	No. of secondary schools	Total no. of schools
1.	Matuu	20	11	31
2.	Kithimani	22	10	32
3.	Ndalani	24	12	36
4.	Katangi	30	11	41
5.	Ikombe	41	18	59
	Total			199

The NG-CDFC chairman tabled all the projects one by one as derived from each ward public participation prioritization list. All members were of the opinion that the list comply with what emanated from the wards and unanimously endorsed the projects to be forwarded to the NG-CDF as follows:-

PROJECT NAME	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT	CURRENT STATUS
ADMINISTRATIO N					
Employees' salaries	3,503,832.00	-	Payment of salaries to 12 staff	3,503,832.00	New

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Employees' Gratuity	1,086,187.92	-	Payment of gratuity to 12 staff	1,086,187.92	New
Committee Allowances	741,000.00	-	Payment of Committee sitting allowances	741,000.00	New
Goods & Services	2,555,624.82	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	2,555,624.82	New
P.A.Y.E	162,288.00	-	Payment of PAYE deductions for 12 staff	162,288.00	New
N.S.S.F	57,600.00	-	Payment of NSSF Deductions for 12 staff	57,600.00	New
N.H.I.F	118,800.00	-	Payment of NHIF deduction for 12 staff	118,800.00	New
SUB-TOTAL				8,225,332.74	
MONITORING & EVALUATION					
Committee Allowances	741,000.00	-	Payment of Committee sitting allowances	741,000.00	New
Goods And Services	871,666.37	-	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	871,666.37	New
NGCDFC/PMC Capacity Building	2,500,000.00	-	Undertake Training of the PMCs/NG-CDFCs/ staff on NG-CDF Related issues	2,500,000.00	New
SUB-TOTAL				4,112,666.37	
EMERGENCY					
Emergency	7,192,207.00	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New

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Employees' Gratuity	1,086,187.92	-	Payment of gratuity to 12 staff	1,086,187.92	New
Committee Allowances	741,000.00	-	Payment of Committee sitting allowances	741,000.00	New
Goods & Services	2,555,624.82	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	2,555,624.82	New
P.A.Y.E	162,288.00	-	Payment of PAYE deductions for 12 staff	162,288.00	New
N.S.S.F	57,600.00	-	Payment of NSSF Deductions for 12 staff	57,600.00	New
N.H.I.F	118,800.00	-	Payment of NHIF deduction for 12 staff	118,800.00	New
SUB-TOTAL				8,225,332.74	
MONITORING & EVALUATION					
Committee Allowances	741,000.00	-	Payment of Committee sitting allowances	741,000.00	New
Goods And Services	871,666.37	-	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	871,666.37	New
NGCDFC/PMC Capacity Building	2,500,000.00	-	Undertake Training of the PMCs/NG-CDFCs/ staff on NG-CDF Related issues	2,500,000.00	New
SUB-TOTAL				4,112,666.37	
EMERGENCY					
Emergency	7,192,207.00	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New

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SUB-TOTAL				7,192,207.00	
SPORTS ACTIVITIES					
Sports programs	1,290,977.50		Supply of 154pcs mikasa PKC-BR football balls @ Kshs2,000.00 =kshs.308,000.00 601pcs short sleeved football uniforms @kshs800.00= 480,800.00 and 225pcs Fuma boots @ 2,231.90 =kshs502,177.50 annexed teams(see annex 1)	1,290,977.50	New
SUB-TOTAL				1,290,977.50	
BURSARY					
Bursary secondary Schools	31,987,405.10	-	Payment of bursary to needy students in secondary schools	31,987,405.10	New
Bursary tertiary institutions	15,993,702.55	-	Payment of bursary to needy students in tertiary institutions	15,993,702.55	New
SUB-TOTAL				47,981,107.65	
TERTIARY					
Katangi Technical Training Institute	2,200,000.00	-	Purchase of 30 computers HP Pro Desk 600 G1 SSF (4GB RAM and 500GB ROM) @ Kshs68,300 totaling to Kshs.2,049,000, purchase of 1 (10,000 liters) water tank short @ Kshs80,000 and Kshs71,000 for piping, plumbing and tank base	2,200,000.00	New
Katangi Technical Training Institute	5,800,000.00	5,000,000.00	Additional funds to mobilization of dozer to site, heavy bush clearing to the whole area, leveling of the ground and external drainage.	800,000.00	Ongoing

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Kenya Medical Training College-Matuu	1,500,000.00	-	Purchase of 160 lecture chairs with writing arm @Kshs7,500 each totaling to Kshs1,200,000 and purchase of 2 water tanks (10,000 litres short) @Kshs.80,000 totaling Kshs160,000 and Kshs140,000 for piping, plumbing and tank base grand total	1,500,000.00	New
SUB-TOTAL				4,500,000.00	
SECONDARY SCHOOLS					
Mathingau Secondary School	2,000,000.00	-	Construction of science laboratory to completion with capacity of 50 students without equipping	2,000,000.00	New
Ngangani Secondary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Mangweti Secondary School	600,000.00	-	Installation of science laboratory fixtures and fittings to store (shelves), gas cubical, fume chamber, side worktops and 16 laboratories sinks, water supply, drainage, storage tank (1800l), gas piping with 13no. and 24no.bunsen burner to completion.	600,000.00	New
Kikesa Secondary School	600,000.00	-	Installation of science laboratory fixtures and fittings to store (shelves), gas cubical, fume chamber, side worktops and 16 laboratories sinks, water supply, drainage, storage tank (1800l), gas piping with 13no. and 24no.bunsen burner to completion.	600,000.00	New
RGC Muusini Secondary School	2,000,000.00	-	Construction of science laboratory to completion with	2,000,000.00	New

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			capacity of 50 students without equipping		
Kyasioni Secondary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Kwakoko Secondary School	2,600,000.00	-	Construction of science laboratory with capacity of 50 students @kshs2,000,000.00 and Installation of science laboratory fixtures and fittings to store (shelves), gas cubical, fume chamber, side worktops and 16 laboratories sinks, water supply, drainage, storage tank (1800), gas piping with 13no. and 24no.bunsen burner to completion @ kshs600,000.00.	2,600,000.00	New
Mekilingi Secondary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Kaliani Secondary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
St. Francis Katangi Boys High School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Kaloleni Secondary School	600,000.00	-	Installation of science laboratory fixtures and fittings to store (shelves), gas cubical, fume chamber, side worktops and 16 laboratories sinks, water supply, drainage, storage tank (1800), gas piping with 13no. and 24no.bunsen burner to completion.	600,000.00	New
Mukalala Secondary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Kwa Mwatu Secondary School	600,000.00	-	Installation of science laboratory fixtures and fittings to store	600,000.00	New

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			(shelves), gas cubical, fume chamber, side worktops and 16 laboratories sinks, water supply, drainage, storage tank (1800l), gas piping with 13no. and 24no.bunsen burner to completion.		
SA Mbingoni Secondary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
St Austin Matuu Day Secondary School	2,600,000.00	-	Construction of science laboratory with capacity of 50 students @kshs2,000,000.00 and Installation of science laboratory fixtures and fittings to store (shelves), gas cubical, fume chamber, side worktops and 16 laboratories sinks, water supply, drainage, storage tank (1800l), gas piping with 13no. and 24no.bunsen burner @ kshs600,000.00 to completion.	2,600,000.00	New
Yumbuni Secondary School	750,000.00	600,000.00	Completion of construction of an ablution blocks (4door bathrooms and 2door pit latrine) to completion. The latrines will not cater PWDS since it had not been captured in the initial allocation.	150,000.00	ongoing
SUB-TOTAL				17,700,000.00	
PRIMARY SCHOOLS					
Kikesa Primary School	3,300,000.00	-	Renovation of 1 classrooms to completion (re-roofing, plastering, painting, flooring, fixing windows and doors and extension	3,300,000.00	New

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			of verandah to the 7 classrooms)		
Ngangani Primary School	900,000.00	-	Renovation of 4 classrooms to completion (re-roofing, fixing of window panes, flooring, plastering and painting)	900,000.00	New
Muusini Primary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Kyusyani Primary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Kilaatu Primary School	600,000.00	-	Renovation of 2 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 2 classrooms)	600,000.00	New
Munyiiki Primary School	600,000.00	-	Renovation of 2 classrooms to completion (roofing, plastering, painting, flooring, fixing windows and doors and extension of verandah to the 2 classrooms)	600,000.00	New
Kalandini Primary School	1,050,000.00	-	Construction of 1 classroom to completion. The disparity in cost is because the works is more intensive compared to others due to its terrain in nature.	1,050,000.00	New
Kamuthambya Primary School	900,000.00	-	Renovation of 3 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 3 classrooms)	900,000.00	New

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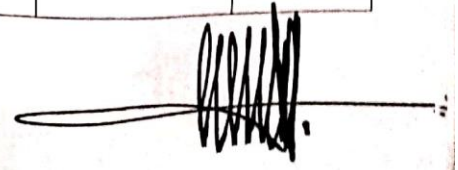
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Maiuni Primary School	600,000.00	-	Renovation of 2 classrooms to completion (re-roofing, plastering, painting, flooring, fixing windows and doors and extension of verandah to the 2 classrooms)	600,000.00	New
Kimaka Primary School	600,000.00	-	Renovation of 2 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 2 classrooms)	600,000.00	New
Kasooni Primary School	592,000.00	-	Renovation of 2 classrooms to completion (re-roof covering, plastering, painting, flooring, fixing windows and doors and extension of verandah to the 2 classrooms)	592,000.00	New
Kwakoko Primary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Kautuluni Primary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Kauukuni Primary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Kaumoni Primary School	600,000.00	-	Renovation of 2 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 2 classrooms)	600,000.00	New
Kambi Ya Ndeke Primary School	900,000.00	-	Renovation of 3 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 3 classrooms)	900,000.00	New

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Mamba Primary School	900,000.00	-	Renovation of 3 classrooms (reroofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 3 classrooms)	900,000.00	New
Kwa Kitema Primary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
AIC Kithimani Primary School	1,500,000.00	-	Renovation of 5 classrooms (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 5 classrooms)	1,500,000.00	New
Malatani Primary School	1,200,000.00	-	Renovation of 4 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 4 classrooms)	1,200,000.00	New
Kisaani Primary School	900,000.00	-	Renovation of 3 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 3 classrooms)	900,000.00	New
Kyaani Primary School	900,000.00	-	Renovation of 3 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 3 classrooms)	900,000.00	New
Kyua Primary School	1,500,000.00	-	Renovation of 5 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows	1,500,000.00	New

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			and doors and extension of verandah to the 5 classrooms)		
Kikeneani Primary School	900,000.00	-	Renovation of 3 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 3 classrooms)	900,000.00	New
Kiusyani Primary School	600,000.00	-	Renovation of 2 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 2 classrooms)	600,000.00	New
Ngumbulu Primary School	600,000.00	-	Renovation of 2 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 2 classrooms)	600,000.00	New
Kikuyuni Primary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Mombuni Primary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Kwakisai Primary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Katangi Education Office	500,000.00	-	Renovation of 2 roomed office to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 2 roomed office	500,000.00	New
Matangini Primary School	900,000.00	-	Renovation of 3 classrooms to completion (re-roofing, plastering,	900,000.00	New

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			painting, flooring, fixing of windows and doors and extension of verandah to the 3 classrooms)		
Iviani Primary School	900,000.00	-	Renovation of 3 classrooms (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 3 classrooms)	900,000.00	New
Mukuyuni Primary School	900,000.00	-	Renovation of 3 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 3 classrooms)	900,000.00	New
Uvouni Primary School	900,000.00	-	Renovation of 3 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 3 classrooms)	900,000.00	New
Kwakulu Primary School	900,000.00	-	Renovation of 3 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 3 classrooms)	900,000.00	New
Iatineni Primary School	1,500,000.00	-	Renovation of 5 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 5 classrooms)	1,500,000.00	New

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Kaloleni Primary School	1,600,000.00	-	Renovation of 5 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 5 classrooms) The disparity in cost is because the renovation works is more intensive compared to others.	1,600,000.00	New
Kiwanzani Primary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Ndalani Primary School	2,000,000.00	-	Renovation of 6 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 6 classrooms) The disparity in cost is because the renovation works is more intensive compared to others.	2,000,000.00	new
Nthungululu Primary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Kangemi Primary School	1,596,721.00	1,200,000.00	Completion of renovation of 4 classrooms (new walling of two sides of wall from foundation to completion, beam and gable wall with finishes funded financial year 2020/2021 to completion Reason being 1 classroom has a failed wall after a beam was erected	396,721.00	Ongoing

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Matuu Primary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Kalaani Primary School	1,200,000.00	-	Renovation of 4 classrooms to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah to the 4 classrooms)	1,200,000.00	New
Kaonyweni Primary School	500,000.00	-	Renovation of staffroom with a capacity of 8 teachers to completion (re-roofing, plastering, painting, flooring, fixing of windows and doors and extension of verandah)	500,000.00	New
Kikule Primary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Kwa Mwatu Primary School	850,000.00	-	Construction of 1 classroom to completion	850,000.00	New
Ndalasyani Primary School	750,000.00	600,000.00	Completion of excavation of hard rock experienced in construction of 6 door pit latrine to completion with one door catering for Persons with Disability.	150,000.00	ongoing
Maiuni Primary School	385,000.00	300,000.00	Completion of excavation of hard rock experienced in construction of 4 door pit latrine to completion with one door catering for Persons with Disability.	85,000.00	Ongoing
Ivutu Primary School	385,000.00	300,000.00	Completion of excavation of hard rock experienced in construction of 4 door pit latrine to completion with one door catering for Persons with Disability.	85,000.00	Ongoing

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Kaonyweni Primary School	750,000.00	600,000.00	Completion of excavation of hard rock experienced in construction of 6 door pit latrine to completion with one door catering for Persons with Disability.	150,000.00	ongoing
Kithito Primary School	750,000.00	600,000.00	Completion of excavation of hard rock experienced in construction of 6door pit latrine to completion with one door catering for Persons with Disability.	150,000.00	ongoing
Kalandini Primary School	750,000.00	500,000.00	Completion of renovation of 1no.classroom (walling, roofing, flooring, windows, doors and painting)to completion The project needs more funding since the scope for 500,000.00 had the following omissions, external and internal finishes, openings had not been captured and also challenge to site due to transportation of materials.	250,000.00	Ongoing
Kangoko Primary School	495,600.00	350,000.00	Additional funding to construction of 4door pit latrine with one door catering for Persons with Disability. after approval of reallocation of 350,000.00 from its funding financial year 2020/2021to completion	230,600.00	Ongoing
SUB-TOTAL				44,754,321.00	
SECURITY					
Kwa Ndolo Assistant Chief's Office	190,000.00	-	Purchase of office furniture (1 executive chair @Kshs.45,000, 2 visitors chairs	190,000.00	New

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			@Kshs.60,000, 1 table @Kshs.55,000 and 1 desk @Kshs30,000		
Yatta Sub-County Police Headquarter Offices	500,000.00	-	Construction of septic tank to completion.	500,000.00	New
SUB-TOTAL				690,000.00	
OTHERS					
NG-CDF Office Matuu	557,266.74	-	Renovation of NG-CDF office (Repair of the ceiling board, broken toilets and plumping (7 rooms, a verandah and 4door latrines)	557,266.74	New
SUB-TOTAL				557,266.74	
GRAND TOTAL				137,088,879.00	

MIN9/DAY2/10/9/2021:A.O.B

- It was recommended the finalization of proposal formulation to be treated with urgency and be submitted to NGCDF Board.
- It was agreed that since the application for drivers post and clerk of works position had been done through the advert which was placed on 30th August, 2021, members agreed for an interview of the shortlisted candidates to be held on Friday, 24th September, 2021.

The following members were elected to as the panel for interview

1. Samuel Makasi -NGCDF chairman
2. Benjamin Makau -Yatta Sub-county Accountant
3. Theresia Ngila - NGCDFC member
4. Augustine Nyoike-Regional Works Officer
5. Benjamin K Ndung'u-Regional works officer

The committee also agreed after shortlisting of the driver's applicants they will need driving testing from the NTSA office Machakos.

There being no any other business the meeting ended at 4.00pm by word of prayer from Mirriam Mbithe.

Minutes confirmed without amendments.

Chairman Samuel Makasi SIGN [Signature] DATE 10/10/2021
Secretary Elwice Mwanza SIGN [Signature] DATE 10/10/2021