

Project Name	Original Estimated Cost	Cumulative allocation	Project Activity	Amount	Status
			The cost is exclusive of iron sheets which will be supplied by the school		
Kwa Kisinga Primary school	3,232,500.00		Construction of 2no classrooms(2,400,000) and 8No Door Toilet(832,500.00) to completion	3,232,500.00	New
Katulye Primary school	1,200,000.00		Construction of 1no classroom to completion	1,200,000.00	New
Kitaambasye Primary school	1,200,000.00		Construction of 1no classroom to completion	1,200,000.00	New
Mukalwa Primary School	1,200,000.00		Construction of 1 no. classroom to completion	1,200,000.00	New
Kisukioni Primary School	2,077,544	1,225,000.00	Renovation of 1no classroom to completion (Kshs.683,848.00), Construction of a Verandah, Roofing, Ring beam, Replacement of doors and windows, flooring, plastering and painting Additional funds for completion of renovation(painting and plastering) of two classrooms (168,696.00)	852,544.00	New/ On-going
Mwisanyi Primary School	1,733,284.30	1,025,000.00	Renovation of 1 classroom to completion (Roofing, flooring, windows and doors, plastering, painting (569,428.10) and Completion of renovation of 2 no. classrooms (plastering, painting and flooring of (138,856.20)	708,284.30	New/ On-going
Kambusu Primary School	2,076,966.40	1,825,000.00	Completion of 2 no. classroom (Plastering and flooring)	251,966.40	Ongoing
Kwa-Kasivi Primary	2,703,972.00	2,375,000.00	Completion (plastering and plastering of 8 door toilets (kshs 72,373.84)and 2no classrooms(kshs 256,598.16)	328,972.00	Ongoing

Vision: Equitable social-economic development countrywide



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