

| Project Name                         | Original Estimated Cost | Cumulative allocation | Project Activity  | Amount       | Status       |
|--------------------------------------|-------------------------|-----------------------|---|--------------|--------------|
| Mililu Primary School                | 1,492,622.00            | 1,225,000.00          | Completion of renovation of 2 classrooms; Plastering, flooring and painting   | 267,622.00   | Ongoing      |
| Katwanyaa Primary School             | 1,164,400.80            | 1,025,000.00          | Completion of renovation of 2 classrooms; Plastering, painting and flooring   | 139,400.80   | Ongoing      |
| SA Katine Primary School             | 2,081,187.40            | 1,825,000.00          | Additional funding for renovation of 3 no. classrooms (Flooring and plastering)   | 256,187.40   | Ongoing      |
| Kantafu Primary School               | 683,664.00              | 600,000.00            | Additional funding for construction of 1 classroom (painting, plastering of 1 no. classrooms)   | 83,664.00    | Ongoing      |
| <b>Secondary Schools</b>             |                         |                       |   |              |              |
| St Martins Kithuani Secondary School | 2,400,000.00            |                       | Construction of 2no classrooms to completion  | 2,400,000.00 | New          |
| Kyaume Secondary School              | 2,250,811.90            | 925,000.00            | Construction of 1no classroom to completion (Kshs.1,200,000), Completion of 1no Classroom (plastering, painting and flooring 125,811.90)  | 1,325,811.90 | New/On-going |
| Syanthi secondary school             | 1,400,000.00            |                       | Renovation of 2no classrooms to completion (Construction of a Verandah, Roofing, Ring beam, Replacement of doors and windows, flooring, plastering and painting)  | 1,400,000.00 | New          |
| Kinyui Girls secondary school        | 1,665,000.00            |                       | Construction of 16No. Door Toilet to completion   | 1,665,000.00 | New          |
| Itheuni Secondary School             | 3,005,759.20            | 930,000.00            | Purchase of Land (750,000) ¾ acre to completion, construction of 1 no. classroom to completion (1,200,000.00), completion of one classroom (plastering, flooring and painting of 1 no. classroom (125,759.20) | 2,075,759.20 | New/On-going |
| Uamani Secondary School              | 3,000,000.00            |                       | Purchase of Land (1 and ¾ acres   | 3,000,000.00 | New          |

Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified