

Project Name	Original Estimated Cost	Cumulative allocation	Project Activity	Amount	Status
Goods & Services	300,000.00		Purchase of fuel, printing and stationary, airtime, travel and subsistence	300,000.00	New
Committee Allowances	2,200,000.00		Payment of Committee sitting allowances, transport and conferences	2,200,000.00	New
NG-CDF & PMC Training and Capacity Building	1,612,666.38		Undertake training of the PMCs and NG-CDFs on NG-CDF related issues	1,612,666.38	New
EMERGENCY					
Emergencies	7,192,206.90		To cater for any unforeseen occurrence in the constituency during the financial year	7,192,206.90	
Sports	1,370,888.80		Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms & Balls.	1,370,888.80	New
Environment	685,444.40		<p>installation of 10,000.00 litres water tank(90,000.00) inclusive of pvc gutters (20,000.00) 150mm thick concrete slab base support(27,000.00), repainted roof cover(8,000.00) (supported by 75mm thick circular hollow section) (25,000.00) , and Pegler Yorkshire taps(1,361.00) or any other approved steel tap for 2no police post at kshs 171,361.00 each (Kyeleni police post, Nguluni police post) and</p> <p>Muusini primary school - Leveling of school compound (100 * 60 Meters); removal of existing rocks from the school compound that are hazardous to the children (342,722.40)</p>	685,444.40	New

Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified