

Project Name	Original Estimated Cost	Cumulative allocation	Project Activity	Amount	Status
Kyumbuni Secondary School	5,253,780.00	3,650,000.00	Construction of 2no door toilet (682,500.00), water tower (216,050.00), septic and soak pit (399,450.00). Completion, plastering and flooring of 4no classrooms (305,780.00)	1,603,780.00	New/ Ongoing
Kisukioni Secondary School	2,076,753.60	1,825,000.00	Completion of (Plastering, painting and flooring of 2 no classroom	251,753.60	Ongoing
Mwatati Secondary School	1,340,379.80	1,180,000.00	Completion (Roofing, plastering and flooring of 4 door toilet and 1 no classroom)	160,379.80	Ongoing
St Benedict Kimanza Secondary School	2,076,615.00	1,825,000.00	Completion(Plastering, painting and flooring of 2 no. classrooms	251,615.00	Ongoing
St Francis of Assisi Kwa tombe Secondary School	2,076,753.60	1,825,000.00	Completion(Plastering, painting and flooring of 2 no. classrooms	251,753.60	Ongoing
S.A Nguluni Secondary School	2,076,622.00	1,825,000.00	Completion(Plastering, painting and flooring of 2 no. classrooms	251,622.00	Ongoing
<b>Security</b>					
Tala Police Post	9,500,000.00		Construction of phase 1 of Tala Police Station(substructure works and walling) – 5 offices ,reception,armory,2 men cells and one women cells , two toilets in cells and 4 toilets for officers	4,627,000.00	New
Kyeleni Police Post	7,109,098	6,206,640	Construction of 6 Door toilet, Septic tank, soak pit, water connection and electricity installation	902,458.00	Ongoing
Nguluni Administration Police Post	5,261,026	5,149,306	Additional funding on Installation of gate and water connection at the police station	111,720.00	Ongoing
Kwa Mwaura Police Station	7,500,000.00	2,000,000.00	Construction of a police station (phase one) (11 no rooms and 4 door toilet) –	2,000,099.68	Ongoing

**Vision:** Equitable social-economic development countrywide



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