



NG-CDF MATUNGULU

National Government Constituencies Development Fund
Matungulu Constituency
Kangundo - Nairobi road
P.O Box 631-90131
Tala
Tel: 0704399179 | Cell: 0704399179
Email: cdfmatungulu@cdf.go.ke | Website: <http://www.cdf.go.ke>

REF: NG- CDF BOARD /NG-CDF MAT/078/2023

6th March, 2023

The Chief Executive Officer
NG-CDF BOARD
P O Box 46682-00100
Nairobi, Kenya.

Dear Sir,

RE: MATUNGULU NG-CDF PROJECT PROPOSAL 2022

Attached herein please find the above documents for your reference and further action

Yours Faithfully,


John Muryau
Fund Account Manager
Matungulu National Government Constituency Development Fund.





National Government Constituencies Development Fund
Matungulu Constituency
P.O Box 631-90131
Tala

NG-CDF MATUNGULU

MATUNGULU NG-CDFC MEETING HELD ON 27TH JANUARY, 2023 AT THE NG-CDF OFFICE TALA.

MEMBERS PRESENT

1. Pius Nzomo Wambua	Chairman
2. John Munyau	FAM
3. Simon Ndolo Makau	Secretary
4. Thomas Munyao Ndunge	Member
5. Rehema Mwikali Suleiman	Member
6. Rose Mwikali Ndaka	Member
7. Titus Mutua Nthuka	Member
8. Fridah Nyiva King'oo	Member
9. Peter Ngolo Kitaitha	Member
10. Evelyne Wekesa	DCC

AGENDA

1. Projects proposal 2022-2023
2. M&E Approvals
3. AOB

The Chairman called the meeting to order at 10.30 am and opened with a word of prayer by Peter Kitoila

Min 01/27/01/2023- PROJECTS PROPOSAL 2022-2023.

The Committee was informed that Matungulu NGCDF has an allocation of ksh 145,087,603.00 this Financial year. Members deliberated requests from schools and ward report from wards public participation forums and resolved to propose the projects below for funding in the financial year 2022-2023.

ADMINISTRATION AND RECURRENT EXPENDITURE

S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0016-078-2110000-100-2022-2023-1	Contractual Employees	Payment of staff Basic salaries to 9 NGCDF contractual employees	2,694,876.00	New
2	4-0016-078-2110301-100-2022-2023-2	House Allowances	Payment of House allowances to the 9 NGCDF contractual employees	600,000.00	New
3	4-0016-078-2120101-100-2022-2023-4	NSSF	Payment of NSSF deductions of 9 NGCDF contractual employees each at Kshs. 1,080	116,640.00	New
4	4-0016-078-2110320-100-2022-2023-5	Leave Allowance	Payment of Leave allowances to the 9 NGCDF contractual employees	40,000.00	New
5	4-0016-078-2710102-100-2022-2023-6	Gratuity-Contractual employees	Payment of gratuity to 9 NGCDF contractual employees	912,209.00	New
6	4-0016-078-2210101-100-2022-2023-7	Internet connections	Payment of internet connections	60,000.00	New
7	4-0016-078-2110314-100-2022-2023-8	Transport Allowance	Payment of Transport allowances to the 9 NGCDF contractual employees	480,000.00	New
8	4-0016-078-2210101-1	Electricity Charges	Payment of electricity charges	50,000.00	New

S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
	00-2022- 2023-9				
9	4-0016- 078- 2210102-1 00-2022- 2023-10	Water charges	Payment of water charges	60,000.00	New
10	4-0016- 078- 2210201-1 00-2022- 2023-11	Telephone , Telex, Facsimile and mobile Phone service	Payment of telephone , Telex, Facsimile and mobile Phone service	100,000.00	New
11	4-0016- 078- 2210503-1 00-2022- 2023-12	Subscription of newspapers, Magazines and periodicals	Payment of Subscription of newspapers, Magazines and periodicals	15,000.00	New
12	4-0016- 078- 2210801-1 00-2022- 2023-13	Catering services	Payment of Catering services Receptions, Accommodations, Gifts, foods and Drinks	470,000.00	New
13	4-0016- 078- 2211102-1 00-2022- 2023-14	Supplies and Accessories for computers and printers	Payment of Supplies of Accessories for computers and printers	200,000.00	New
14	4-0016- 078- 2211103-1 00-2022- 2023-15	Sanitary and cleaning materials	Purchase of supplies of sanitary and cleaning materials. services	100,000.00	New
15	4-0016- 078- 2210301-1 00-2022- 2023-16	Travel costs	Payment of traveling costs: airlines, bus, railway and mileage allowances	50,000.00	New
16	4-0016- 078- 2211201-1 00-2022- 2023-17	Refined fuels lubricants	Purchase of refined fuels and lubricants	200,000.00	New

S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
17	4-0016-078-2211101-100-2022-2023-18	General office supplies	General office supplies papers, pencils, forms and small office equipment	500,000.00	New
18	4-0016-078-2211301-100-2022-2023-19	Bank service commission and Charges	Payment of Bank service commission and Charges	28,531.00	New
19	4-0016-078-2210904-100-2022-2023-20	Motor vehicle insurance	Payment of NGCDF Motor vehicle insurance, Isuzu Double Cabin Pick GKB 818, Yahaya Motorcycle, GKB 621	300,000.00	New
20	4-0016-078-2220101-100-2022-2023-21	Maintenance expenses-Vehicles and Motor cycles	Payment of Maintenance expenses- Vehicles and Motor cycles, Isuzu Double Cabin Pick GKB 818, Yahaya Motorcycle, GKB 621	400,000.00	New
	4-0016-078-2210604-100-2022-2023-23	Hire of Transport	Payment of hire of transport	200,000.00	New
21	4-0016-078-2210811-100-2022-2023-24	NGCDFC Allowances	Payment of NGCDFC sitting allowances	1,128,000.00	New
	EMERGENCY				
22	4-0016-078-2640200-101-2022-2023-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
	BURSARY				

S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
23	4-0016-078-2640101-103-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	36,000,000.00	New
24	4-0016-078-2640105-103-2022-2023-3	Bursary Special Schools	Payment of bursary to needy students in Special Schools	1,000,000.00	New
25	4-0016-078-2640102-103-2022-2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	8,000,000.00	New
MONITORING AND EVALUATION					
26	4-0016-078-2210811-111-2022-2023-6	NGCDFC Allowances	Payment of NGCDFCs and PMCs allowances	1,128,000.00	New
27	4-0016-078-2210701-111-2022-2023-7	Travel allowances on training	Payment of Travel Allowance for NG-CDFC, National Government officers and PMCs	400,000.00	New
28	4-0016-078-2210702-111-2022-2023-8	Remuneration of instructors and contract based training services	Payment of remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	187,628.00	New
29	4-0016-078-2210704-111-2022-2023-9	Hire of training facilities and Equipment's	Payment of hire of training facilities and equipment's	863,000.00	New

S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
30	4-0016-078-2210801-11-2022-2023-10	Catering Services	Payment of catering services accommodations ,gifts food and drinks	450,000.00	New
31	4-0016-078-2211201-11-2022-2023-11	Refined fuels and lubricants	Purchase of refined fuels and lubricants	750,000.00	New
32	4-0016-078-2210404-11-2022-2023-12	Sundry	Payment of tele sundry items airport taxis and taxis expenses.	87,000.00	New
33	4-0016-078-2210604-11-2022-2023-13	Hire of transport	Payment of hire of training facilities and equipment's	349,206.00	New
34	4-0016-078-2210703-111-2022-2023-14	Production and Printing of Training Material	Payment of production and Printing of Training materials	137,794.00	New
35	4-0016-078-2210704-114-2022-2023-10	Hire of training facilities and Equipment's	Payment for training facilities	50,000.00	
36	4-0016-078-2210111-114-2022-2023-19	General office supplies	payment for office supplies	30,000.00	
37	4-0016-078-2210802-114-2022-2023-14	Catering services	Payment for catering services	50,000.00	
38	4-0016-078-2210502-114-2022-2023-151	Publishing and printing	Payment for printing services	50,000.00	

S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
39	4-0016-078- 2210304- 114-2022- 2023-1	Sundry items	Payment for sundry items	20,000.00	New
40	4-0016-078- 2210201- 114-2022- 2023-12	Telephone and mobile phone expenses	Payment for phone services	50,000.00	New
41	4-0016-078- 2210401- 114-2022- 2023-1	Travel costs	Payment of travelling expenses	100,000.00	New
42	4-0016-078- 2210604- 114-2022- 2023-24	Domestic travel	Payment of domestic travelling expenses	151,000.00	New
43	4-0016-078- 2210710- 114-2022- 2023-1	Domestic accommodation allowances	Payment of accommodation allowances	300,000.00	New
44	4-0016-078- 2211201- 114-2022- 2023-18	Refined fuels	Payment for fuels	150,000.00	New
45	4-0016-078- 2210504- 114-2022- 2023-1	Advertising, awareness and publicity campaigns	Payment of advertisement expenses	200,000.00	New
46	4-0016-078- 2210802- 114-2022- 2023-2	Constituency oversight committee members allowances	Payment of members allowances	300,000.00	New

SPORTS					
Constituency Sports tournament	Carry out Constituency Football tournament and the winning	2,901,752.00		2,901,752.00	New

	teams/Schools to be awarded with trophies, balls, and games kits.				
ENVIRONMENTAL ACTIVITIES					
Muusini Primary School	Landscaping of one acre of School compound ie Mechanical excavation and carting away of debris Ksh 395,438 Installation of pathways to drain storm water Ksh 150,000 Gutters 50,000 , purchase of a 10,000l water tank, Kshs. 100,000 and construction of a concrete water tank base, Kshs. 30,000	725,438.00		725,438.00	New
Kyaume Primary School	Landscaping of one acre of School compound ie Mechanical excavation and carting away of debris Ksh 395,438 Installation of	725,438.00		725,438.00	New

	<p>pathways to drain storm water Ksh 150,000 Gutters 50,000 , purchase of a 10,000l water tank, Kshs. 100,000 and construction of a concrete water tank base, Kshs. 30,000</p>				
King'oti Primary School	<p>Landscaping of one acre of School compound ie Mechanical excavation and carting away of debris Ksh 395,438 Installation of pathways to drain storm water Ksh 150,000 Gutters 50,000 , purchase of a 10,000l water tank, Kshs. 100,000 and construction of a concrete water tank base, Kshs. 30,000</p>	725,438.00		725,438.00	New
Kiatineni Primary School	<p>Landscaping of one acre of School</p>	725,438.00		725,438.00	New

	compound ie Mechanical excavation and carting away of debris Ksh 395,438 Installation of pathways to drain storm water Ksh 150,000 Gutters 50,000 , purchase of a 10,000l water tank, Kshs. 100,000 and construction of a concrete water tank base, Kshs. 30,000				
PRIMARY SCHOOLS					
Katuluni Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New
Katuluni SA Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New
Kantafu Primary School	Construction of an administratio n block comprising of 4 offices; foundation and walling	4,500,000		2,500,000.00	New
AIC Nguluni Primary School	Construction to completion of 6	7,200,000.00		7,200,000.00	New

	Classrooms				
Tala SA Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New
Katine SA Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New
Mililu Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New
Kitooni Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New
Mithini Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New
Kikuyuni primary School	Renovation to completion of 2 classrooms; re-roofing, flooring with tiles, plastering, fixing of doors and windows and painting	915,159		915,159	New
Kivani Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New
Kisekini Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New

Wendano DEB Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New
Mbuni Primary School	Construction of one classroom	1,200,000.00	925,000.00	300,000.00	Ongoing
Kyekoyo Primary School	Construction of one Classroom	1,450,000.00	1,200,000.00	250,000.00	Ongoing
Matungulu Primary Schools Revision materials	Purchase of revision materials for primary Schools. (See attached list)	1,262,547.00		1,262,547.00	New
SECONDARY SCHOOLS					
Katwanyaa Secondary School	Construction to completion of 3 Classrooms with slab	5,000,000.00		5,000,000.00	New
St Joseph Katheka Secondary School	Construction to completion of a 200 students; capacity dining hall	7,280,000		6,000,000	New
Proposed AIC Kiamba Secondary School	Construction of 2NO Classrooms to completion. (See attached request)	2,400,000.00		2,400,000.00	New
Kinyui Girls Secondary School	Construction to completion of an administration block comprising of 7 offices	4,800,000.00		4,800,000.00	New

Kyaume Secondary School	Completion of an administrative block to completion comprising of (9 rooms) Principals office, Deputy Principals office, Secretary, Accounts, Staffroom, Store, Lobby, washrooms and Verandah; plastering and painting	4,800,000.00	4,300,000.00	500,000.00	Ongoing
Matheini Secondary School	Renovation to completion of 1 classroom; re-roofing, flooring, plastering, painting and verandah and painting)	700,000.00		700,000.00	New
Matungulu Secondary Schools Revision materials	Purchase of revision materials for Secondary Schools. (See attached list)	4,710,480.00		4,710,480.00	New
TOTAL					
TERTIARY INSTITUTIONS					
KMTC-Matungulu	Completion of a 15 roomed	13,642,511.00	10,141,672.00	3,500,839.00	Ongoing

	Administratio n Block comprising of; principals office, secretary, deputy principals office, accounts, 4 nurses offices, boardroom, supplies, general office, 6no.washroo ms,passage, reception, waiting area and access ramps on the entrance lobby Partitioning and laying of RC suspended slab, columns, beams and staircase; Painting, external finishes, screeding and flooring with tiles				
SECURITY					
King'oti Assistant Chief's Office	Construction to completion of an Assistant chief's office comprising of an armoury room, boardroom and a	1,800,000.00		1,800,000.00	New

	reception				
King'oti Assistant Chief's Office	Construction to completion of an Assistant chief's office comprising of an armoury room, boardroom and a reception	1,800,000.00		1,800,000.00	New
Nguluni Chief's Office	Construction to completion of a Chief's office comprising of an armoury room, boardroom and a reception	1,800,000.00		1,800,000.00	New
Tala Chief's Office	Construction to completion of a Chief's office comprising of an Assistant Chiefs office, an armoury room, boardroom and a reception	2,400,000.00		2,400,000.00	New
Matungulu DCC's Office	Construction to completion of an ablution block comprising of 6 door toilets with 2 door for the ladies and 2 door for the male	1,700,000.00		1,700,000.00	New

	with a urinal and one door for each catering for People with Disability				
Kwa Mutu Chief;s Office	Construction to completion of a Chief's office comprising of an armoury room, boardroom and a reception	1,800,000.00		1,800,000.00	New
TOTAL					
STRATEGIC PLAN					
Matungulu NGCDF Strategic Plan Review	To facilitate review, typesetting and Printing of Matungulu NG-CDF Strategic Plan	1,000,000.00		1,000,000.00	new
Total					
GRAND TOTAL				145,087,603.00	

ANNEXES:

- a. Annex 1: Admin and recurrent expenditure items
- b. Annex 2: COC expenditure items
- c. Annex 3: M&E exenditure items
- d. Annex 4: Matungulu Strategic Plan budget
- e. Annex 5: Sports

Annex 1: Admin and recurrent expenditure items

Item	Descriptio n	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
------	-----------------	-------	--------	------	-----------------------	-----------------------

Item	Descriptio n	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Contractu al Employees					
	Accounts Assistant	CSG 11	1	30,711.00	30,710.0 0	368,520. 00
	Clerical officer	CSG13	1	21,500.00	21,500.0 0	258,000. 00
	Driver	CSG 13	1	30,711.00	30,710.0 0	368,520. 00
	Clerk of works	CSG 11	1	30,170.00	30,170.0 0	362,040. 00
	ICT Assistant	CSG12	1	24,580.00	24,580.0 0	294,960. 00
	Administr ative assistant	CSG 11	1	19,870.00	19,870.0 0	238,440. 00
	Records Officer	CSG 14	1	16,218.00	16,218.0 0	194,616. 00
	Office secretary	CSG 12	1	34,597.00	34,597.0 0	415,164. 00
	Security Guard	CSG 14	1	16,218.00	16,218.0 0	194,616. 00
Sub Total			9			2,694,87 6.00
	House Allowance					

Item	Descriptio n	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Accounts Assistant	CSG 11	1	5,000.00	5,000.00	60,000.0 0
	Clerical officer	CSG13	1	5,000.00	5,000.00	60,000.0 0
	Driver	CSG 13	1	5,000.00	5,000.00	60,000.0 0
	Clerk of works	CSG 11	1	10,000.00	10,000.0 0	120,000. 00
	ICT Assistant	CSG12	1	5,000.00	5,000.00	60,000.0 0
	Administr ative assistant	CSG 11	1	5,000.00	5,000.00	60,000.0 0
	Records Officer	CSG 14	1	5,000.00	5,000.00	60,000.0 0
	Office secretary	CSG 12	1	5,000.00	5,000.00	60,000.0 0
	Security Guard	CSG 14	1	5,000.00	5,000.00	60,000.0 0
Sub Total						600,000. 00
	TRANSP ORT ALLOWA NCE					
	Accounts Assistant	CSG 11	1	7,000.00	7,000.00	84,000.0

Item	Descriptio n	Scale	Number	Rate	Total Amount Pm	Total Amount Pa o
						0
	Clerical officer	CSG13	1	4,000.00	4,000.00	48,000.0 0
	Driver	CSG 13	1	4,000.00	4,000.00	48,000.0 0
	Clerk of works	CSG 11	1	6,000.00	6,000.00	72,000.0 0
	ICT Assistant	CSG12	1	4,000.00	4,000.00	48,000.0 0
	Administr ative assistant	CSG 11	1	4,000.00	4,000.00	48,000.0 0
	ORecords Officer	CSG 14	1	4,000.00	4,000.00	48,000.0 0
	Office secretary	CSG 12	1	4,000.00	4,000.00	48,000.0 0
	Security Guard	CSG 14	1	3,000.00	3,000.00	36,000.0 0
Sub Total						480,000. 00
	Employer Contributi on to NSSF					
	Accounts Assistant	CSG 11	1	1,080.00	1,080.00	12,960.0 0

Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Clerical officer	CSG13	1	1,080.00	1,080.00	12,960.00
	Clerk of works	CSG 11	1	1,080.00	1,080.00	12,960.00
	Driver	CSG 13	1	1,080.00	1,080.00	12,960.00
	ICT Assistant	CSG12	1	1,080.00	1,080.00	12,960.00
	Administrative assistant	CSG 11	1	1,080.00	1,080.00	12,960.00
	Records Officer	CSG 14	1	1,080.00	1,080.00	12,960.00
	Office secretary	CSG 12	1	1,080.00	1,080.00	12,960.00
	Security Guard	CSG 14	1	1,080.00	1,080.00	12,960.00
	Sub Total					116,640.00
	Leave Allowance					
	Accounts Assistant	CSG 11	1	6,000.00	6,000.00	6,000.00
	Clerical officer	CSG13	1	4,000.00	4,000.00	4,000.00
	Driver	CSG 13	1	4,000.00	4,000.00	4,000.00

Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Clerk of works	CSG 11	1	6,000.00	6,000.00	6,000.00
	ICT Assistant	CSG12	1	4,000.00	4,000.00	4,000.00
	Administrative assistant	CSG 11	1	4,000.00	4,000.00	4,000.00
	Records Officer	CSG 14	1	4,000.00	4,000.00	4,000.00
	Office secretary	CSG 12	1	3,000.00	3,000.00	4,000.00
	Security Guard	CSG 14	1	3,000.00	3,000.00	4,000.00
	Sub Total					40,000.00
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353.00	9,353.00	112,236.00
	Clerical officer	CSG13	1	6,665.00	6,665.00	79,980.00
93527	Driver	CSG 13	1	9,520.00	9,520.00	114,240.00
	Clerk of works	CSG 11	1	9,353.00	9,353.00	112,236.00
	ICT Assistant	CSG12	1	7,619.00	7,619.00	91,428.00

Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Administrative assistant	CSG 11	1	6,160.00	6,160.00	73,920.00
	Records Officer	CSG 14	1	5,027.00	5,027.00	60,324.00
	Office secretary	CSG 12	1	10,725.00	10,725.00	128,700.00
	Security Guard	CSG 14	1	5,027.00	5,027.00	60,324.00
Sub Total						833,388.00
GRAND TOTAL						
USE OF GOODS AND SERVICES						
	Utilities, Supplies and Services					
	INTERNET connection					40,000.00
2210101	Electricity charges					20,000.00
2210102	Water & Sewerage Charges					30,000.00
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and					30,000.00

Item	Descriptio n	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Mobile Phone Service					
	GRAND TOTAL					
	Printing, Advertisin g and Informati on Supplies & Services					
2210503	Subscripti ons to Newspape rs, Magazine s and Periodical s					15,000.0 0
	TOTAL					
	Hospitalit y Supplies and Services					
2210801	Catering Services (Receptio ns), Accommo dation, Gifts, Food and Drinks					270,000. 00
	GRAND TOTAL					
	Domestic Travel and Subsistenc e & Other Transport					144,400

Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	2,500.00	20,000.00	50,000.00
GRAND TOTAL						
Sub Total						0
	Committee Expenses					
2210811	NGCDFC Allowance	Members	8	10,000.00	80,000.00	720,000.00
		Chair	1	14,000.00	14,000.00	126,000.00
	Committee Expenses					
	Other Expenses					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					440,000.00
2211102	Supplies and Accessories for					150,000.00

Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Computers and Printers					
2211103	Sanitary and Cleaning Materials, Supplies and Services					70,000.00
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					100,000.00
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					28,476.00
	Routine Maintenance - Vehicles and Other Transport Equipment					
2210904	Insurance Motor Vehicles and					200,000.00

Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Motor cycle					
2220101	Maintenance Expenses - Motor Vehicles					200,000.00
	Routine Maintenance - Other Assets					
GRAND TOTAL						

Annex 2: Constituency Oversight Committee

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210811	COC Members Sitting Allowance	Members	5	5,000	25,000	300,000
GRAND TOTAL						300,000
	Printing, Advertising and Information Supplies & Services					
2210504	Advertising, Awareness and Publicity Campaigns					350,000
GRAND TOTAL						150,000
	Fuel, Oil & Lubricants					

2211201	Refined Fuels and Lubricants for Transport					330,876
GRAND TOTAL						129,000
	Other Travelling Costs					
2210710	Domestic accommodation allowances					220,000
	Domestic Travels					250,000
TOTAL						400,600

Annex 3: Monitoring and Evaluation

Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Printing, Advertising and Information Supplies & Services					
	Training Expenses					
2210701	Travel Allowance	Ng-cdfc	5	4,000	20,000(5 travels)	400,000
		Pmc	25	6,000	150,000(2 travels)	
2210702	Remuneration of Instructors and Contract Based Training Services					187,628
2210703	Production and Printing of Training Materials					137,794
2210704	Hire of Training Facilities and Equipment					400,000
	Hospitality Supplies and Services					

Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					250,000
	Committee Expenses					
2210811	NGCDFC Allowance	Members	8	10,000	80,000	960,000
		Chair	1	14,000	14,000	168,000
	total					1,128,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					750,000
2210704	Hire of equipments tents, chairs and public address					950,000
2210304	sundry items airport tax, taxis					287,000
TOTAL						

Annex 4: Matungulu NG-CDF Strategic Plan budget

NO.	ITEM	NO. OF PAX	FREQUENCY	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	6	1000	240,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				500,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	50,000
5	Printing of Final Document				110,000
	TOTAL				1,000,000

Annex 5: Sports

SPORT EXPENDITURES		
	ITEM	TOTAL
1	Purchase of sports Equipment, balls and uniforms.	1,862,752
2.	Cost of Organizing Tournaments	400,000
3.	Sports PMC cost	300,000
4.	Refreshments and Facilitation Stakeholders	160,000
5.	Facilitations of Referees and sports managers	179,203
	TOTAL	2,901,752.00

Min 02/27/01/2023- M&E Approvals


Members deliberated and resolved to carry out an M&E activity from 30th January through 2nd February 2023 and approved a budget of Ksh347,500 for the same.

Min 03/27/01/2023 - AOB

There being no other business, the meeting was adjourned at 2.00 pm with a word of prayer by pastor Kitoila.

Minutes taken by;


Simon Ndolo Makau

Sign:  Date: 27/01/2023

Secretary

Minutes Confirmed by

Pius Nzomo Wambua:

Sign:  Date: 27/1/2023

Chairman



National Government Constituencies Development Fund
Matungulu Constituency
P.O Box 631-90131.
Tala

Tel: 0704399179 | Cell: 0704399179

Email: cdfmatungulu@cdf.go.ke | Website: <http://www.cdf.go.ke>

INTRODUCTION OR BACKGROUND

0.1 About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under the NG –CDF ACT of 2015 as amended in 2016. The primary objective of the NG-CDF is to address Poverty Alleviation by dedicating at least 2.5 % Of annual ordinary Government revenue for development purposes at the grassroots level.

MATUNGULU CONSTITUENCY.is an electoral constituency in Kenya. It is one of the Constituencies' in Machakos County.

MATUNGULU CONSTITUENCY DETAILS:

- COUNSTITUENCY NUMBER 078
- CONSTITUENCY NAME MATUNGULU
- CONSTITUENCY POPULATION 124736
- CONSTITUENCY AREA IN SQ .KM (APPROX) 577.50

COUNTY ASSEMBLY WARDS IN MAATUNGULU CONSTITUENCY: TALA WARD.

- COUNTY ASSEMBLY WARD NUMBER 0385
- COUNTY ASSEMBLY WARD NAME TALA
- COUNTY ASSEMBLY POPULATION (APPROX) 26297
- COUNTY ASSEMBLY AREA IN SQ.KM(APPROX) 34.10
- SUBLOCATIONS –SEGANI,KYAUME AND KATINE

MATUNGULU CONSTITUENCY NORTH WARD.

- COUNTY ASSEMBLY WARD NUMBER 0386
- COUNTY ASSEMBLY WARD NAME MATUNGULU NORTH
- COUNTY ASSEMBLY POPULATION (APPROX)25041
- COUNTY ASSEMBLY AREA IN SQ.KM(APPROX)168.60
- SUBLOCATIONS –UAMANI ,KIBOKO,KAYYATTA,KYANZAVI AND KWA KUMBU

MATUNGULU CONSTITUENCY EAST WARD.

- COUNTY ASSEMBLY WARD NUMBER 0387
- COUNTY ASSEMBLY WARD NAME MATUNGULU EAST
- COUNTY ASSEMBLY POPULATION (APPROX)21725
- COUNTY ASSEMBLY AREA IN SQ.KM(APPROX)40
- SUBLOCATIONS –KATHEKA ,KINGOTI ,KAMBUSU, MWATATI, MUTHWANI, MATHEINI

MATUNGULU CONSTITUENCY WEST WARD.

- COUNTY ASSEMBLY WARD NUMBER 0388
- COUNTY ASSEMBLY WARD NAME MATUNGULU WEST
- COUNTY ASSEMBLY POPULATION (APPROX) 33935
- COUNTY ASSEMBLY AREA IN SQ. KM (APPROX) 246.90
- SUBLOCATIONS –KOMAROCK, KWA NGII, KITHIMANI, KITHUANI, MUKEGESYA , MBUNI, MATUU, NGULUNI, KALANDINI

MATUNGULU CONSTITUENCY KYELENI WARD.

- COUNTY ASSEMBLY WARD NUMBER 0389
- COUNTY ASSEMBLY WARD NAME KYELENI WARD
- COUNTY ASSEMBLY POPULATION (APPROX) 17738
- COUNTY ASSEMBLY AREA IN SQ.KM (APPROX) 87.90
- SUBLOCATIONS –KYELENI, KWOSAU, KWALE, NZAMBANI, KITULUNI.

1.2 DOCUMENTATION OF THE WARD REPORTS.

The documents used during the ward meetings can be traced in the NG-CDFC file.

2.0 WARD MEETINGS

2.1 MATUNGULU NORTH WARD

The first ward meeting held on 19th January 2023 at Kwa Mwaura Chiefs Office from 9.00am to noon
The Second Ward meeting was held on the same day at Donyo Assistant County Commissioners Office from 2.00pm to 5.00pm.

Those present:

NG-DCF Members

s/no	Full Names	Category	Position
1	Evelyne Wekesa	Deputy County Commissioner	DCC
2	John Munyau	Funds Accounts Manager	FAM
3	Pius Wambua	Adult Male Rep	Chairman
4	Titus Mutua Nthuka	PLWD	Member
5	Peter Kitoila	Co-Opted	Member
6	Simon Ndolo	Male Constituency Office	Member
7	Fridah King'Oo	Female Constituency Office Rep	Member
8	Rose Ndaka	Adult Female Rep	Member
9	John Munyao	Male Youth	Member
10	Rehema Suleiman	Female Youth	Member

Assistant Chief /Area Chief

- Daniel Munyao
- John Muia
- Opinion leaders (public members)

2.1.03 COMMENTS

The NG-CDF as played a big role in improving education sector, security and infrastructure in this area

By the Chair NG-CDF.

He welcomed all the members present and elaborated the areas that the NG-CDF Board funds including Education i.e. infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable (NHIF)

By the Deputy County Commissioner

She thanked all member for cooperation and good work.

Projects priorities identified in the ward

	NORTH WARD	
	NAME OF PROJECT	ACTIVITY
1	Donyo Sabuk Secondary School	New
2	Mithini Primary School	2 No Classrooms Construction
3	Uamani Primary School	Administration Block Construction
4	Kwa Mutu Chiefs Office	New
5	Donyo Coffee Primary School	Administration Block Construction
6	Donyo Coffee Secondary School	2 No Classrooms Construction
7	Kitambaasye Primary School	2 No Classrooms Construction/ Administration block
8	Kisitimani Primary School	Administration Block Construction
9	Kivani Primary School	2 No Classrooms Construction/ 8 Door Toilets
10	Kithuani Primary School	2 No Classrooms Construction
11	Kithuani Secondary School	2 No Classrooms Construction
12	Ngunga Primary School	3 No Classrooms Construction/ 8 Door Toilets
13	Kayatta Primary School	2 No Classrooms Construction
14	Kyumbuni Primary School	Administration Block Construction
15	Wendano Deb Primary School	2 No Classrooms Construction/ 8 Door Toilets



2.2 MATUNGULU EAST WARD

The first ward meeting that day was on **20th January 2023** was held at A.I.C Katwanyaa from 9.00am to noon

The Second Ward meeting was held on the same day at Kinyui Chiefs office from 2.00pm to 5.00pm

Those present:

NG-DCFC Members

s/no	Full Names	Category	Position
1	Evelyne Wekesa	Deputy County Commissioner	DCC
2	John Munyau	Funds Accounts Manager	FAM
3	Pius Wambua	Adult Male Rep	Chairman
4	Titus Mutua Nthuka	PLWD	Member
5	Peter Kitoila	Co-Opted	Member
6	Simon Ndolo	Male Constituency Office	Member
7	Fridah King;Oo	Female Constituency Office Rep	Member
8	Rose Ndaka	Adult Female Rep	Member
9	John Munyao	Male Youth	Member
10	Rehema Suleiman	Female Youth	Member

Assistant Chief /Area Chief

- Isaack Nthenge
- Simon Nyamu
- Opinion leaders (public members)

2.1.03 COMMENTS

More expansion on infrastructure is needed to cater for the high population in most of the institution within Cthe area.

By the Chair NG-CDF.

He welcomed all the members present and elaborated the areas that the NG-CDF Board funds including Education i.e. infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable(NHIF)

By the Deputy County Commissioner

She thanked all member for cooperation and good work.

Projects priorities identified in the ward

EAST WARD	
NAME OF PROJECT	ACTIVITY
Matungulu Deb Secondary School	Purchase of Land ,2no Classrooms And 8 Door Toilet Construction
Matungulu Deb Primary School	3 No Classrooms Construction
Matheini Secondary School	3 No Classrooms Renovation
Kinyui Primary School	3 No Classrooms Construction
Katuluni Primary School	3 No Classrooms Construction
Kakulutuini Primary School	
Itheuni Secondary School	Laboratory Contruction
Muumoni Secondary School	Laboratory Contruction
Muumoni Primary School	2 No Classrooms Construction
Kanzalu Primary School	2 No Classrooms Construction
Mwatati Secondary School	2 No Classrooms Construction
Uamani Secondary School	2 No Classrooms Construction
Mwatati Secondary School	Administration Block Contraction
Kambusu Primary School	2 No Classrooms Construction
Katwanyaa Secondary School	On Going
St Joseph Katheka Secondary School	Dinning Hall Contraction
Katheka Primary School	Administration Block Contraction
Kinyui Technical Training Institute	New
Kyekoyo Secondary School	New
Katheka Police Post	New
Matungulu Chiefs Office	New
Kingoti Assistant Chief Office	Purchase of Land
Kinyui Secondary School	3 No Classrooms Renovation
Kinyui Girls Secondary School	Construction of Administration Block
Mwatati Chiefs Office	Construction of Assistant Chiefs' Office



2.2 MATUNGULU WEST WARD

The first ward meeting held on **23rd January 2023** at Nguluni Chiefs Office from 9.00am to noon

The Second Ward meeting was held on the same day at Kisukioni at DCC's office from 2.00pm to 5.00pm

Those present:

NG-DCF Members

s/no	Full Names	Category	Position
1	Evelyne Wekesa	Deputy County Commissioner	DCC
2	John Munyau	Funds Accounts Manager	FAM
3	Pius Wambua	Adult Male Rep	Chairman
4	Titus Mutua Nthuka	PLWD	Member
5	Peter Kitoila	Co-Opted	Member
6	Simon Ndolo	Male Constituency Office	Member
7	Fridah King;Oo	Female Constituency Office Rep	Member
8	Rose Ndaka	Adult Female Rep	Member
9	John Munyao	Male Youth	Member
10	Rehema Suleiman	Female Youth	Member

Assistant Chief /Area Chief

- Serah Mutua
- Ruth Mutua
- Opinion leaders (public members)

2.1.03 COMMENTS

More new schools are required to cater for the high population of students and to avoid them from travelling to long distances. There is need for more security units in the area.

By the Chair NG-CDF.

He welcomed all the members present and elaborated the areas that the NG-CDF Board funds including Education i.e. infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable (NHIF)

By the Deputy County Commissioner

She thanked all member for cooperation and good work.

Projects priorities identified in the ward

WEST WARD		
	NAME OF PROJECT	ACTIVITY
1	Komaranch Secondary School	3 No Classrooms Construction And 8no Door Toilet Block
2	Aic Kiamba Secondary School	3 No Classrooms Construction And 8no Door Toilet Block
3	Kantafu Primary School	Administration Block Construction
4	Mbiiani Secondary School	2 No Classrooms Construction And 8no Door Toilet Block
5	Kalandini Primary School	4 No Door Toilet Block Construction
6	Kalandini Primary School	2 No Classrooms Renovation
7	Kisukioni Primary School	2 No Classrooms Construction.
8	Kisukioni Secondary School	Laboratory Construction
9	Aic Kwa Kasyoka Primary School	2 No Classrooms Construction
10	Aic Kiamba Primary School	3 No Classrooms Construction
11	Utooni Primary School	Adminstration Block Construction
12	Ndovoini Secondary School	2 No Classrooms Construction And 8no Door Toilet Block
13	Kwatombe Primary School	2 No Classrooms Construction
14	Kalandini Secondary School	3 No Classrooms Construction
15	Matungulu Estate Secondary School	2 No Classrooms Construction
16	Kmtc-Kimiti	3 No Classrooms Construction
17	Kwa Kisinga Primary School	2 No Classrooms Construction
18	Matuu Estate Primary School	2 No Classrooms Constructions
19	Muusini Primary School	Land Scaping

20	Kwa Ngii Primary School	2 No Classrooms Construction
21	Ack Mukengesya Secondary School	3 No Classrooms Story(Lab)
22	Mbuni Secondary School	Laboratory Construction
23	Kwa Mutalia Primary School	Police Post Construction
24	Aic Kwakosyoka Primary School	2 No Classrooms Construction
25	Kithuani Secondary School	2 No Classrooms Construction
26	Kwatombe Primary School	2no Classrooms Construction
27	Nguluni Aic Primary School	2no Classrooms Construction
28	Koma Chiefs Office	Construction of Assistant Chiefs Office
29	Nguluni Chiefs Office	Construction of Chief Office
30	Mukengesya Chiefs Office	Construction of Assistant Chiefs Office



2.2 MATUNGULU KYELENI WARD

The meeting held on 24th January 2023 at Kyeleni Chief's Office from 9.00am to noon

Those present:

NG-DCF Members

S/No	Full Names	Category	Position
1	Evelyne Wekesa	Deputy County Commissioner	DCC
2	John Munyau	Funds Accounts Manager	FAM
3	Pius Wambua	Adult Male Rep	Chairman
4	Titus Mutua Nthuka	PLWD	Member
5	Peter Kitoila	Co-Opted	Member
6	Simon Ndolo	Male Constituency Office	Member
7	Fridah King;Oo	Female Constituency Office Rep	Member
8	Rose Ndaka	Adult Female Rep	Member
9	John Munyao	Male Youth	Member
10	Rehema Suleiman	Female Youth	Member

Assistant Chief /Area Chief

- Dominic Musau
- Simon Kithuka Ngovi
- Opinion leaders (public members)

2.1.03 COMMENTS

There is need for more schools to cater for the 100% education transition.

By the Chair NG-CDF.

He welcomed all the members present and elaborated the areas that the NG-CDF Board funds including Education i.e infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable(NHIF)

By the Deputy County Commissioner

She thanked all member for cooperation and good work.

Projects priorities identified in the ward

KYELENI WARD		
	NAME OF PROJECT	SCOPE OF WORK
1	Mililu Primary School	2 No Classrooms Construction
2	Kasioni Primary School	2 No Classrooms Construction
3	Kwa Kasivi Primary School	2 No Classrooms Construction
4	Kikuyuni Primary School	4 No Classrooms Renovation
5	Syumbuni Primary School	2 No Classrooms Construction And 8no Door Toilet Block
6	Kitooni Primary School	2 No Classrooms Construction
7	Kwa Kaveti Primary School	2 No Classrooms Construction
8	Kyeleni Primary School	Administration Block Construction
9	Kiatineni Primary School	Administration Block Construction
10	Kyeleni Secondary School	Administration Block Construction



2.2 MATUNGULU TALA WARD

The meeting held on 25th January 2023 at Sengani Assistant Chief's Office from 9.00am to noon

The Second Ward meeting was held on the same day at Katine technical training ground from 2.00pm to 5.00pm.

Those present:

NG-DCF Members

s/no	Full Names	Category	Position
1	Evelyne Wekesa	Deputy County Commissioner	DCC
2	John Munyau	Funds Accounts Manager	FAM
3	Pius Wambua	Adult Male Rep	Chairman
4	Titus Mutua Nthuka	PLWD	Member
5	Peter Kitoila	Co-Opted	Member
6	Simon Ndolo	Male Constituency Office	Member
7	Fridah Kingoo	Female Constituency Office Rep	Member
8	Rose Ndaka	Adult Female Rep	Member
9	John Munyao	Male Youth	Member
10	Rehema Suleiman	Female Youth	Member

Assistant Chief /Area Chief

- Catherine Mwikali
- Francis Mulinge
- Opinion leaders (public members)

2.1.03 COMMENTS

There is need for more institutions mostly for higher education to cater for the high population.

By the Chair NG-CDF.

He welcomed all the members present and elaborated the areas that the NG-CDF Board funds including Education i.e infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable(NHIF)

By the Deputy County Commissioner

She thanked all member for cooperation and good work.

Projects priorities identified in the ward.

TALA WARD		
	NAME OF PROJECT	SCOPE OF WORK
1	Kyakatulu Day Secondary School	New
2	Katine Sa Secondary School	Completion Of Existing Storey Building
3	Katine Sa Primary School	2 No Classrooms Construction
4	Ngomeni Primary School	1 No Classroom Construction
5	Kyaume Secondary School	2 No Classrooms Construction
6	Syanthi Primary School	2 No Classrooms Construction
7	Kyamulendu Primary School	Administration Block Construction
8	Kikaatini Primary School	2 No Classrooms Construction
	Kikaatini Secondary School	Laboratory Construction
9	Mukalwa Secondary School	Laboratory Construction (Staff)
10	St Marys Tala Primary School	2 No Classrooms Construction
11	Tala Chiefs Office	Construction of chief's office
12	Katine Tti-St Dominic Mangauni Catholic, Kwandoo Dam	Electrification of Households
13	Tala Girls High School	Construction of 2no.Classrooms
14	Kyaume Secondary School	Construction of dinning Hall
15	Mukalwa Secondary School	Construction of A Laboratory
16	Sengani Primary School	Renovation of 4no.Classroom
17	Sengani Primary School	Construction of 1no Classroom And 8no Door Toilet
18	Tala Girls Primary School	Construction f 8no.Door
19	Tala Girls Primary School	Construction of 2no.Classroom
20	Deputy County Commissioner Office	Construction Of Sanitary Block And Car Park Shed

Report Compiled By :

John Munyau

Signature



Dated:

26/01/2023

Fund Account Manager



Confirmed By :

1.Pius Wambua

Signature



Dated:

26/01/2023

Chairman

2.Evelyne Wekesa

Signature



Dated:

26/01/2023

Deputy County Commissioner

THIRD SCHEDULE(ss .25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 078 CONSTITUENCY NAME: MATUNGULU FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED(KSHS)
078/AP1	Administration/Recurrent	8,705,256.00
078/AP2	Monitoring And Evaluation/Capacity Building	4,352,628.00
078/AP3	Constituency Oversight Committee	1,451,000.00
078/2640100	Bursary /Mocks /Cats	45,000,000.00
078/2640200	Emergency Projects	7,636,190.00
078/2630204	Capital Grants to primary schools	34,027,706.00
078/2630205	Capital Grants to Secondary Schools	24,110,480.00
078/2630206	Capital Grants to Tertiary Institutions	3,500,839.00
078/2640507	Security Projects	9,500,000.00
078/2640509	Sports Activities	2,901,752.00
078/2640510	Environment Projects	2,901,752.00
078/2211310	Contracted Professional Services-e.g. Strategic Planning	1,000,000.00

CHAIRMAN *Pius Namburi*

SIGNATURE.....*[Signature]*

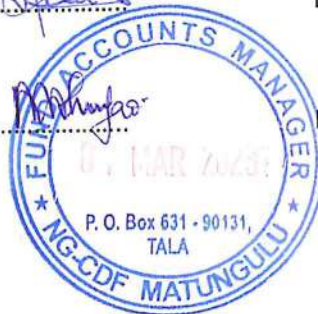
DATE.....*07/03/2023*

FUND MANAGER

JOHN Muniya

SIGNATURE.....*[Signature]*

DATE.....*07/03/2023*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 078

Constituency Name MATUNGULU County Machakos

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

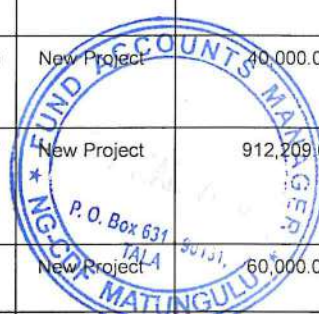
Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0016-078-2110000-100-2022-2023-1	Payment of staff Basic salaries to 9 contractual employees	New Project	2,694,876.00
House Allowances	4-0016-078-2110301-100-2022-2023-2	Payment of House allowances to the 9 NGCDF contractual employees	New Project	600,000.00
NSSF	4-0016-078-2120101-100-2022-2023-4	Payment of NSSF deductions of 9 NGCDF contractual employees each at Kshs. 1,080	New Project	116,640.00
Leave Allowance	4-0016-078-2110320-100-2022-2023-5	Payment of Leave allowances to the 9 NGCDF contractual employees	New Project	40,000.00
	4-0016-078-2710102-100-2022-2023-6	Payment of gratuity to 9 NGCDF contractual employees	New Project	912,209.00
Internet connections	4-0016-078-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	60,000.00
Transport Allowance	4-0016-078-2110314-100-2022-2023-8	Payment of Transport allowances to the 9 NGCDF contractual employees	New Project	480,000.00
Electricity Charges	4-0016-078-2210101-100-2022-2023-9	Payment of electricity charges	New Project	50,000.00
Water charges	4-0016-078-2210102-100-2022-2023-10	Payment of water charges	New Project	60,000.00
Telephone , Telex,	4-0016-078-2210201-100-2022-2023-11	Payment of telephone , Telex,	New Project	100,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Facsimile and mobile Phone service		Facsimile and mobile Phone service		
Subscription of newspapers, Magazines and periodicals	4-0016-078-2210503-100-2022-2023-12	Payment of Subscription of newspapers, Magazines and periodicals	New Project	15,000.00
Catering services	4-0016-078-2210801-100-2022-2023-13	Payment of Catering services Receptions, Accommodations, Gifts, foods and Drinks	New Project	470,000.00
Supplies and Accessories for computers	4-0016-078-2211102-100-2022-2023-14	Payment of Supplies of Accessories for computers and printers	New Project	200,000.00
Sanitary and cleaning materials	4-0016-078-2211103-100-2022-2023-15	Purchase of supplies of sanitary and cleaning materials. services	New Project	100,000.00
Travel costs	4-0016-078-2210301-100-2022-2023-16	Payment of traveling costairlines, bus, railway and mileage allowances	New Project	50,000.00
Refined fuels lubricants	4-0016-078-2211201-100-2022-2023-17	Purchase of refined fuels and lubricants	New Project	200,000.00
General office supplies	4-0016-078-2211101-100-2022-2023-18	General office supplies papers, pencils, forms and small office equipment	New Project	500,000.00
Bank service commission and Charges	4-0016-078-2211301-100-2022-2023-19	Payment of Bank service commission and Charges	New Project	28,531.00
Motor vehicel insurance	4-0016-078-2210904-100-2022-2023-20	Payment of NGCDF Motor vehicle insurance, Isuzu Double Cabin Pick GKB 818, Yahaya Motorcycle, GKB 621	New Project	300,000.00
Maintenance	4-0016-078-2220101-100-2022-2023-21	Payment of Maintenance expenses- Vehicles and Motor cycles	New Project	400,000.00
Hire of transport	4-0016-078-2210604-100-2022-2023-23	Payment of hire of transport	New Project	200,000.00
NGCDFC Allowances	4-0016-078-2210811-100-2022-2023-24	Payment of NGCDFC Allowances	New Project	1,128,000.00
TOTAL:				8,705,256.00

Person completing form

SIGNATURE:

John M...

DATE:

07, 03, 2023

NAME:

John M...

POSITION:

FUND MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 078

Constituency Name MATUNGULU

County Machakos

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC Allowances	4-0016-078-2210811-111-2022-2023-6	Payment of NGCDFCs and PMCs allowances	New Project	1,128,000.00
Travel allowances on training	4-0016-078-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDFC, National Government officers and PMCs	New Project	400,000.00
Remuneration of instructors and contract based training services	4-0016-078-2210702-111-2022-2023-8	Payment of remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	187,628.00
Hire of Training facilities and Equipments	4-0016-078-2210704-111-2022-2023-9	Payment of hire of training facilities and equipments	New Project	863,000.00
catering Services	4-0016-078-2210801-111-2022-2023-10	Payment of catering services, Reception, Accommodation, Gifts, Food and Drinks	New Project	450,000.00
Refined fuels and Lubricants	4-0016-078-2211201-111-2022-2023-11	Purchase of refined fuels and lubricants	New Project	750,000.00
Sundry Items	4-0016-078-2210404-111-2022-2023-12	Payment of sundry items airport taxi and taxis	New Project	87,000.00
Hire of Transport	4-0016-078-2210604-111-2022-2023-13	Payment of hire of transport	New Project	349,206.00
Production and Printing of Training Services	4-0016-078-2210703-111-2022-2023-14	Payment of production and printing of training materials	New Project	137,794.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	4,352,628.00
--	--------	--------------

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

JOHN MUNG'ATA

POSITION:

FUND MANAGER



FORTH SCHEDULE (S.30)

PROJECT DESCRIPTION FORM

Constituency No. 078

Constituency Name Matungulu

County

Machakos

Project Number: Ap3

Project Title: Constituency Oversight

Sector: Constituency Oversight

Status of Projects

Brief Statement on Project Status at Time of Submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 8,705,256.00 Dated
Estimates in Ksh

Amount Allocated Dated
Last Financial Year

Sub Projects

PROJECT NAME	PROJECT CODE	ACTIVITY	ORIGINAL STATUS	AMOUNT (KSHS)
Hire of Training Facilities	4-006-078-2210704-114-10	Payment for training facilities	New Project	50,000.00
General Office Supplies	4-006-078-2211101-114-19	payment for office supplies	New Project	30,000.00
Calling Services	4-006-078-2210801-114-14	Payment for catering services	New Project	50,000.00
Publishing + Printing	4-006-078-2210502-114-01	Payment for printing services	New Project	50,000.00
Sundry Items	4-006-078-2210304-114-01	Payment for sundry items	New Project	20,000.00
Telephone + Mobile phone Expenses	4-006-078-2210201-114-12	Payment for phone services	New Project	50,000.00
Travel Costs	4-006-078-2210401-114-01	Payment of travelling expenses	New Project	100,000.00
Domestic Travel	4-006-78-2210604-114-24	Payment of domestic travelling expenses	New Project	151,000.00
Domestic Accommodation Allowances	4-006-078-2210710-114-01	Payment of accommodation allowances	New Project	300,000.00
Refined Fuels	4-006-078-2211201-114-18	Payment for fuels	New Project	150,000.00
Advertising Allowances and Public Campaigns	4-006-078-2210504-114-01	Payment of advertisement expenses	New Project	200,000.00
Constituency Oversight Committee Allowances	4-006-078-2210504-114-01	Payment of members allowances	New Project	300,000.00

Person Completing Form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



(07/03/2023)
FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 078
 Constituency Name MATUNGULU County Machakos
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0016-078-2640101-103-2022-2023-1	Payment of bursary to needy students in Secondary Schools	New Project	36,000,000.00
			TOTAL:	36,000,000.00



Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

John Murya
 JOHN MURYA
 07.03.2023
 FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 078

Constituency Name MATUNGULU County Machakos

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0016-078-2640102-103-2022-2023-2	Payment of bursary to needy students in Tertiary Institutions	New Project	8,000,000.00
			TOTAL:	8,000,000.00

Person completing form

SIGNATURE:

John Muriuki



DATE:

07, 03, 2023

NAME:

JOHN MURUKI

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 078

Constituency Name MATUNGULU County Machakos

Project Number 2640105

Project Title Bursary Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0016-078-2640105-103-2022-2023-3	Payment of bursary to needy students in Special Schools	New Project	1,000,000.00
			TOTAL:	1,000,000.00

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____



07.03.2023
FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 078

Constituency Name MATUNGULU County Machakos

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0016-078-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



John N...

JOHN N...

07.03.2023
FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 078

Constituency Name MATUNGULU County Machakos

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 34,027,706.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Katuluni Primary School	4-0016-078-2630209-263-2022-2023-1	Construction to completion of 2 classrooms	New Project	2,400,000.00
Kantafu Primary School	4-0016-078-2630209-263-2022-2023-2	Construction of an administration block comprising of 4 offices foundation and walling	New Project	2,500,000.00
AIC Nguluni Primary School	4-0016-078-2630209-263-2022-2023-3	Construction to completion of 6 Classrooms	New Project	7,200,000.00
Tala SA Primary School	4-0016-078-2630209-263-2022-2023-4	Construction to completion of 2 classrooms	New Project	2,400,000.00
Katine SA Primary School	4-0016-078-2630209-263-2022-2023-5	Construction to completion of 2 classrooms	New Project	2,400,000.00
Mililu Primary School	4-0016-078-2630209-263-2022-2023-6	Construction to completion of 2 classrooms	New Project	2,400,000.00
Kitooni Primary School	4-0016-078-2630209-263-2022-2023-7	Construction to completion of 2 classrooms	New Project	2,400,000.00
Mithini Primary School	4-0016-078-2630209-263-2022-2023-8	Construction to completion of 2 classrooms	New Project	2,400,000.00
Kikuyuni Primary School	4-0016-078-2630209-263-2022-2023-9	Renovation to completion of 2 classrooms re-roofing, flooring with tiles, plastering, fixing of doors and windows and painting	New Project	915,159.00
Kivani Primary School	4-0016-078-2630209-263-2022-2023-10	Construction to completion of 2 classrooms	New Project	2,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kisekini Primary School	4-0016-078-2630209-263-2022-2023-11	Construction to completion of 2 classrooms	New Project	2,400,000.00
Wendano DEB Primary School	4-0016-078-2630209-263-2022-2023-12	Construction to completion of 2 classrooms	New Project	2,400,000.00
Mbuni Primary School	4-0016-078-2630209-263-2022-2023-13	Construction of one classroom	Ongoing Project	300,000.00
Kyekoyo Primary School	4-0016-078-2630209-263-2022-2023-14	Construction of one Classroom	Ongoing Project	250,000.00
Matungulu Primary Schools revision materials	4-0016-078-2630209-263-2022-2023-15	Purchase of revision for primary School pupils in all primary Schools within matungulu constituency	New Project	1,262,547.00
TOTAL:				34,027,706.00



Person completing form

SIGNATURE: *John Muntari*

DATE: *07.03.2023*

NAME: *JOHN MUNTARI*

POSITION: *FUND MANAGER*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 078

Constituency Name MATUNGULU County Machakos

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,110,480.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Katwanyaa Secondary School	4-0016-078-2630210-263-2022-2023-1	Construction to completion of 3 Classrooms with slab	New Project	5,000,000.00
St Joseph Katheka Secondary School	4-0016-078-2630210-263-2022-2023-2	Construction to completion of a 200 students capacity dining hall	New Project	6,000,000.00
Kinyui Girls Secondary School	4-0016-078-2630210-263-2022-2023-3	Construction to completion of an administration block comprising of 7 offices	New Project	4,800,000.00
Kyaume Secondary School	4-0016-078-2630210-263-2022-2023-4	Completion of an administration block to completion comprising of (9 rooms) Principals office, Deputy Principals office, Secretary, Accounts, Staffroom, Store, Lobby, washrooms and Verandah plastering and painting	Ongoing Project	500,000.00
Matheini Secondary School	4-0016-078-2630210-263-2022-2023-5	Renovation to completion of 1 classroom re-roofing, flooring, plastering, painting and verandah	New Project	700,000.00
Proposed AIC Kiamba Secondary School	4-0016-078-2630210-263-2022-2023-6	Construction of two classrooms	New Project	2,400,000.00
Matungulu Secondary schools revision	4-0016-078-2630210-263-2022-2023-7	Purchase of revision materials for secondary schools in matungulu constituency	New Project	4,710,480.00



National Government Constituencies Development Fund
Fourth Schedule Report

materials									
								TOTAL:	24,110,480.00

Person completing form

SIGNATURE: *John Nyanja*

NAME: JOHN NYANJA

DATE: 07, 03, 2023

POSITION: FUND MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 078

Constituency Name MATUNGULU County Machakos

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kingoti Assistant chiefs office	4-0016-078-2640507-113-2022-2023-1	Construction of an Assistant chiefs office	New Project	1,800,000.00
Nguluni chiefs office	4-0016-078-2640507-113-2022-2023-2	Construction of Assistant chiefs office	New Project	1,800,000.00
Tala chiefs office	4-0016-078-2640507-113-2022-2023-3	Construction of Chiefs office	New Project	2,400,000.00
Matungulu DCCs Office	4-0016-078-2640507-113-2022-2023-4	Construction of ablution block and car shed	New Project	1,700,000.00
Kwa Mutu Chiefs office	4-0016-078-2640507-113-2022-2023-5	Construction of a chiefs office	New Project	1,800,000.00
TOTAL:				9,500,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



07.03.2023
FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 078

Constituency Name MATUNGULU County Machakos

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournaments	4-0016-078-2640509-112-2022-2023-1	Organising tournaments within the constituency	New Project	2,901,752.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE: *Mr. John Mwangi*

DATE: 07.03.2023

NAME: JOHN MWANGI

POSITION: FUND MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 078
Constituency Name MATUNGULU County Machakos
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,901,752.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muusini Primary School	4-0016-078-2640510-110-2022-2023-1	Landscaping of one acre of School compound ie Mechanical excavation and carting away of debris Ksh 395,438 Installation of pathways to drain storm water Ksh 150,000 Gutters 50,000 , purchase of a 10,000l water tank, Kshs. 100,000 and construction of a concrete water tank base, Kshs. 30,000	New Project	725,438.00
Kyaume Primary School	4-0016-078-2640510-110-2022-2023-2	Landscaping of one acre of School compound ie Mechanical excavation and carting away of debris Ksh 395,438 Installation of pathways to drain storm water Ksh 150,000 Gutters 50,000 , purchase of a 10,000l water tank, Kshs. 100,000 and construction of a concrete water tank base, Kshs. 30,000	New Project	725,438.00
Kingoti Primary School	4-0016-078-2640510-110-2022-2023-3	Landscaping of one acre of School compound ie Mechanical excavation and carting away of debris Ksh 395,438 Installation of pathways to drain storm water Ksh 150,000 Gutters 50,000 , purchase of a 10,000l water tank, Kshs. 100,000 and construction of a concrete water	New Project	725,438.00



National Government Constituencies Development Fund
Fourth Schedule Report

		tank base, Kshs. 30,000		
Kiatineni Primary School	4-0016-078-2640510-110-2022-2023-4	Landscaping of one acre of School compound ie Mechanical excavation and carting away of debris Ksh 395,438 Installation of pathways to drain storm water Ksh 150,000 Gutters 50,000 , purchase of a 10,000l water tank, Kshs. 100,000 and construction of a concrete water tank base, Kshs. 30,000	New Project	725,438.00
			TOTAL:	2,901,752.00



Person completing form

SIGNATURE:

John Muniya

DATE:

07.03.2023

NAME:

JOHN MUNIYA

POSITION:

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 078
 Constituency Name MATUNGULU County Machakos
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matungulu NGCDF Strategic plan	4-0016-078-2211310-108-2022-2023-1	Review of the Matungulu NGCDF Strategic plan	New Project	1,000,000.00
			TOTAL:	1,000,000.00

Person completing form

SIGNATURE:

NAME:

John Mwangi
 JOHN MWANGI



DATE:

POSITION:

07, 03, 2023
 FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 078
 Constituency Name MATUNGULU County Machakos
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,500,839.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC Matungulu	4-0016-078-2630211-263-2022-2023-1	Completion of 15 room administration block	New Project	3,500,839.00
TOTAL:				3,500,839.00

Person completing form

SIGNATURE: *John Mwangi*

NAME: *John Mwangi*

DATE: *07, 03, 2023*

POSITION: *FUND MANAGER*

