



NG-CDF KATHIANI

National Government Constituencies Development Fund

Kathiani Constituency

P.O Box 144-90105

Kathiani

Email: ngcdfkathiani@ngcdf.go.ke

OUR REF: NG-CDF/KAT/2022/2023

7TH MARCH, 2023

The Chief Executive Officer
National Government Constituencies Development Fund Board
P.O. Box 46682- 00100
NAIROBI

RE: PROJECTS PROPOSALS FOR 2022/2023

Enclosed find the 2022/2023 projects proposals for Kathiani National Government Constituencies Development Fund.

Thank you in advance.

Yours faithfully,

Aurelia M Nyika

Fund Account Manager, Kathiani NG-CDF

KATHIANI
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
IEBC NUMBER 079

WARD REPORT

2022/2024 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

3.0 Background

3.1 About CDF

The constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the Constituencies Development Fund Board (CDFB).

In January 2013, the CDF Act 2003(as amended in 2007) was repealed and replaced with CDF Act 2013 that is aligned to constitution of Kenya 2010. The CDF Act 2013 was yet repealed and replaced with NG-CDF Act 2015. This was further to ensure that the law governing NG-CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of;

- Transparency and accountability
- Separation of powers and
- Participation of the people
- The new law was also aimed to align the operations of the Fund to the new devolved government structure.

3.2 About Kathaini

Kathiani Constituency is an electoral constituency in Kenya. It is one of eight constituencies in Machakos County. The constituency was established for the 1988 elections.

Members of Parliament

Elections	MP	Party
1988	Laban Maingi Kitele	KANU
1992	Jackos Kimeu Mulinge	KANU
1997	Peter Kyalo Kaindi	SDP
2007	Ndeti Wavinya	CCU

2013	Robert Mbui	WDM-K
2017	Robert Mbui	WDM-K
2022	Robert Mbui	WDM-K

Locations

Location	Population
Iveti	29,573
Kaewa	24,751
Kathiani	27,377
Mitaboni	35,148

4.0 Projects funding in the previous financial year

The allocations for the previous years has been as follows:

- x) 2013/2014 - Kshs. 68,118,897.00
- xi) 2014/2015 - Kshs. 97,248,348.00
- xii) 2015/2016 - Kshs. 102,969,366.00
- xiii) 2016/2017 - Kshs. 81,896,551.72
- xiv) 2017/2018 - Kshs. 98,189,655.16
- xv) 2018/2019 - Kshs. 109,040,875.72
- xvi) 2019/2020 - Kshs. 127,367,724.14
- xvii) 2020/2021 - Kshs. 131,767,724
- xviii) 2021/2022 - kshs. 137,088,879

4.1

4.2 Documentation of the ward reports

The documents used during the ward meetings can be traced in the CDFC file reference...Projects Proposals 2022/2023.

5.0 Ward Meetings

Pursuant to the constitutional requirement of public participation in development activities, the NG-CDF Kathiani invited members of the public from the twenty one sub locations of the constituency to public forum, to give out projects they want to be carried out in their respective sub-locations.

2.5.0 Mitaboni ward

2.1.1 Date and venue

The Mitaboni Ward meeting was held for Mathunya, Ngiini, Thinu, Mitaboni, Kinyau and Miumbuni sub-locations on 4th January 2023 at Mitaboni Special School Hall

2.1.1 Members Present

11. Agnes Muasya	Chairperson
12. Peter M Munyenze	Secretary
13. John Muli Munyao	Member
14. Paul Musyoki	Member
15. Richard M Mutua	Member.
16. Tina Syombua	Member
17. Stellamarris Mutindi	Youth Rep.
18. Aurelia Nyika	FAM
19. Nicholus M Usang'a	Youth Rep
20. Mathew Baroni	ACC 1

2.1.2 Participating public

Members of the public had been mobilized by the chiefs and sub-chiefs to attend the meeting. Church leaders, opinion leaders, women and youth representatives attended.

2.1.3 Comments by the Member of Parliament

The Member of Parliament informed the audience on the importance of the event. This was in line with the 2010 constitution which allows for citizenry participation in the management of their resources. He implored

members to give projects that are beneficial to the larger public and feel free.

2.1.4 Comments by Fund Account Manager

The public was informed that proposals should capture projects that are beneficial to a wide majority of the community. Further, religious projects and those that have been devolved should not be funded. Further, priority should be given to the on-going projects.

2.1.5 Comments by Chairperson

The Chairperson told the members that the projects should be those which are pressing and those that Kathiani NG-CDFC can afford to fund.

2.1.6 Projects Identified in the ward

Sub Location	Project	Activity Requested
Mitaboni	1.Maanzoni Primary School	-Renovation of 16 classrooms by flooring with tiles - Renovation of administration block by fixing of ceiling
	2. Mitaboni Primary School	- 18 classes floor tiles - Admin mabati/ceiling/tiles -3 classes special unit renovations
	3. Mitaboni boys Secondary School	- Renovation of boys' dormitories and expansion of a dining hall 2m.

		-Completion of an Admin block bal 1m
	4. Mitaboni ABC Girls Secondary School	- Renovation of 19 classrooms renovations
	5. Mwangi Primary School	- Renovation of 17 classrooms by tiling - Purchase of Office furniture, fencing of school compound and construction of a gate
	6. Mitaboni Police Post	- Construction of toilets for staff
	7. Kenol Security Post	- Construction of staff houses -Renovation of security post by re-roofing
Miumbuni	1.Miumbuni Primary School	-Renovation of 20 classrooms by re-roofing, construction of a verandahs to 3 classrooms - Renovation of an administration block by fixing of ceiling and flooring with tiles
	2. Kwale Primary School	- Renovation of 9 classrooms by tiling

		<ul style="list-style-type: none"> - Levelling of school parade ground - Construction of a New Admin block 1.5m
	3. Miumbuni AIC Secondary School	<ul style="list-style-type: none"> - Renovation of 13 classrooms by tiling - Admin ceiling tiles
	4. Miumbuni Security Post	<ul style="list-style-type: none"> - Additional funds for purchase of land for an assistant chiefs office
Kinyau	1. Muonyweni Primary School	<ul style="list-style-type: none"> - Renovation of 18 classrooms by tiling - Renovation of an administration block by fixing of ceiling and tiling
	2. Muonyweni Security Post	<ul style="list-style-type: none"> - Construction of Staff Houses
	3. Kinyau Secondary School	<ul style="list-style-type: none"> - Renovation of 7 classrooms by tiling and reroofing - Renovation of an administration block by fixing of ceiling - fencing of school compound and

		construction of a gate
	4. Komarock Primary School	- Staffroom ceilings and fence/gate
Ngiini	1.Ngiini Primary School	- Renovation of 11 classrooms by tiling - Renovation of 3 classrooms by roofing -Construction of 5 verandah - Renovation of an administration by ceiling and tiling
	2.Kitulu Primary School	- Raise roof - verandah - 10 classes tiles - admin tiles/ceiling, fence
	3. Kingongoi Primary School	- Reroofing and toiling of 18 classrooms -Renovation of an administration block by tiling and fencing of school compound
	4.Ngiini Secondary School	- Re-roofing of 18 classrooms

		- Construction of verandah to 4 classrooms
	5. Kavete Primary School	- Renovation of an administration block; fixing of ceiling and flooring with tiles -Landscaping of school field, construction of a gate, fencing of school compound and renovation of 8 classrooms by tiling,
	6. Kingongoi Secondary School	-Renovation of 2 classrooms by tiling
Mathunya	1. Mathunya primary School	- Face-lifting of all classrooms - Renovation of a staffroom by fixing of ceiling, fencing of school compound and construction of a gate
	2. Kalikya Primary School	-Completion of one classroom - Renovation of administration block by tiling and fixing of ceiling - Renovation of 12 classrooms by tiling

	3. Kalikya Secondary School	<ul style="list-style-type: none"> - Facelifting of 3 classrooms - Renovation of 5 classrooms by tiling
Thinu	1.Kwa Muunda primary school	<ul style="list-style-type: none"> - Renovation of 12 classrooms by re-roofing and tiling - fencing of school compound, construction of a gate and levelling of play ground
	2. Thinu Pimary School	<ul style="list-style-type: none"> - Renovation of 8 classrooms by tiling - Renovation of administration block by tiling and fixing of ceiling
	3. Thinu Secondary School	<ul style="list-style-type: none"> - Renovation of 3 classrooms by tiling
	4. Kalambya Primary School	<ul style="list-style-type: none"> - Renovation of 2 ECD classrooms - Renovation of 8 classrooms by tiling - Purchasing of land
	5.Kisekini Primary School	<ul style="list-style-type: none"> - Renovation of 12 classrooms by tiling

		- Fencing and levelling of play ground
	6. Kasovya Primary School	- Renovation of 9 classrooms by tiling - Renovation of administration block by fixing of tiles - Levelling of playground
	7. Thinu Security post	- Construction of office block



2.6.0 Upper Kaewa ward

2.2.1 Date and venue

The Upper Kaewa Ward meeting was held at AIC Kaviani on 5th January 2023 for the five sublocations of Iveti, Kaliluni , Kaewa, Kombu and Kalunga

2.2.2 Members Present

11. Agnes Muasya	Chairperson
12. Peter M Munyenze	Secretary
13. John Muli Munyao	Member
14. Paul Musyoki	Member
15. Richard M Mutua	Member.
16. Tina Syombua	Member
17. Stellamarris Mutindi	Youth Rep.
18. Aurelia Nyika	FAM
19. Nicholus M Usang'a	Youth Rep
20. Mathew Baroni	ACC 1

2.2.3 Participating public

Church leaders, opinion leaders, women and youth representatives attended the meeting which had been convened through the assistance of chiefs and sub-chiefs

2.2.4 Comments by the Member of Parliament

The Member of Parliament introduced the team which had accompanied him and encouraged the audience to be free as that was an important event to determine the development of their ward. This meeting was in line with the 2010 constitution which allows for citizenry participation in the management of their resources. He implored members to give projects that are beneficial to the larger public and feel free.

2.2.5 Comments by Fund Account Manager

The public was informed that proposals should capture projects that are beneficial to a wide majority of the community. Further, religious projects and those that have been devolved should not be funded.

2.2.6 Comments by Chairperson

The Chairperson told the members that every year the CDFC committee is overwhelmed by requests and with the limited resources available it was necessary for them to projects which were pressing and those that Kathiani CDFC can afford to fund.

2.2.7 Projects Identified in the ward

Sub Location	Project	Activity Requested
Kalunga	1.Kalunga primary School	- Renovation of 12 classrooms by tiling - Renovation of administration block; ceiling
	2.Kisovo primary School	-Renovation of 15 classrooms; flooring by tiling -Renovation of administration block; a ceiling - fencing and ground levelling
	3.Kisovo secondary School	-Renovation of 6 classrooms; Flooring

		Renovation of administration block; fixing of ceilings and flooring -Construction of a gate and ground levelling
Kaewa	1.Kathalani Primary School	- Renovation of Administration block - Levelling of school playground - Renovation of 9 classrooms; flooring
	2.kaewa Primary School	-Renovation of admin block; ceiling Admin ceiling and tiling - Renovation of 10 classrooms; tiling
	3. Kaewa Secondary School	- Renovation of 6 classrooms
	4. Kwa Ngolya Primary	- Renovation of 12 classrooms; tiling and administration - Renovation of administration block; Tiling and ceiling f
	5.Ngeleni primary school	- Renovation of administration block; fixing

Comment [EA2]:

		<p>of ceiling</p> <p>Levelling of playground</p> <p>- Renovation of 9 classrooms; flooring</p>
	6. Mangaani Primary School	<p>- Construction of administration block</p> <p>-Renovation of ICT lab; ceiling and flooring</p> <p>-Renovation of 9 classrooms; flooring, leveling of playground, Construction of a gate</p>
	7. Kathalani Police post	- construction of a Perimeter wall and fencing
Kombu	1.Mithanga Primary School	- Renovation 16 classrooms; Roofing, fixing of doors and windows, fixing of ceiling, fencing of school compound, levelling of play ground and construction of a gate
	2. Kaviani primary School	<p>- Construction of 2 new classrooms</p> <p>- Renovation of 10 classrooms; repair of verandah and tiling</p>

		- Renovation of admin block; ceiling and tiling
	3.Gen Mulinge Secondary School	- Renovation of 8 classrooms; flooring - Renovation of admin block; ceiling and tiling
	4.Isooni Primary school	- Renovation of 22 classrooms; flooring full renovation - Renovation of administration block; Fixing of ceiling, flooring, fencing of school compound, levelling of play ground and construction of a gate
	5.Kituli Primary School	-Renovation of 12 classrooms; Flooring. - Renovation of admin block; ceiling and flooring with tiles - fencing and levelling of school play ground
	6.St. Benedict Kituli Secondary School	- Renovation of 7 classrooms; flooring with tiles -Renovation of admin

		<p>block; ceiling and flooring with tiles</p> <p>- fencing and levelling of playground</p>
Kaliluni	1.Mutumbini Primary School	<p>- Renovation of 13 classrooms; Flooring with tiling</p> <p>- Renovation of an admin block; ceiling and flooring, fencing of school, fencing of school compound and construction of a gate</p>
	2.Kikaawani Primary School	<p>- Renovation of 13 classrooms; Flooring with tiles,</p> <p>-Renovation of Admin block; fixing of ceiling, flooring with tiles, fencing of school compound and renovation of school workshop</p>
	3.Kaliluni girls Secondary School	<p>- Purchasing of a 52 seater school bus</p> <p>- Renovation of 10 classrooms; flooring with</p>

	<p>tiles</p> <p>Renovation of dining Hall</p> <p>- Renovation of a school laboratory</p>
4. Kyamwee Primary School	<p>-Renovation of 12 classrooms; Flooring with tiles</p> <p>-Renovation of an Admin block; Ceiling and flooring with tiles</p> <p>- fencing of school compound and levelling of school playground</p>
5. Kaliluni Primary School	<p>-Renovation of 8 classrooms; Flooring with tiles</p> <p>Renovation of an administration block; fixing of ceiling, tiling, fencing of school compound, construction of a gate and levelling of school playground</p> <p>ceiling/tiles, fence/gate/levelling</p>
6.Kitengei Primary School	<p>- Construction of 2 new</p>

		<p>classrooms,</p> <ul style="list-style-type: none"> - Renovation of 15 classrooms. <p>Flooring with tiles, 15 classes</p> <ul style="list-style-type: none"> - Fencing of school compound <p>and levelling of school play ground</p>
	7.Rev Kitonyi Memorial secondary school	<ul style="list-style-type: none"> - Fencing of school compound, construction of a gate and levelling of school play ground
Iveti	1.Ikoleni Primary School	<ul style="list-style-type: none"> - Renovation of 11 classrooms; flooring with tiles, <p>Renovation of an administration block; fixing of ceiling, flooring with tiles</p>
	2. Iveti Primary School	<ul style="list-style-type: none"> - Construction of administration block
	3.Ikoleni Secondary School	<ul style="list-style-type: none"> - Renovation of 3 classrooms; roofing, repair of verandah -Renovation of an admin

		block; fixing of ceilings, levelling of playground, and construction of retainer wall.
	4. Iveti Primary School	Renovation of 9 classrooms; flooring with tiles



2.7.0 Kathiani Ward

2.3.1 Date and venue

The Kathiani Ward meeting was held at Kathiani Assistant Chiefs Office on 6th January 2023 for for Mbee, Lita, Kathiani, Kaiani and Ngoleni sub-locations.

2.3.2 Members Present

11. Agnes Muasya	Chairperson
12. Peter M Munyenze	Secretary
13. John Muli Munyao	Member
14. Paul Musyoki	Member
15. Richard M Mutua	Member.
16. Tina Syombua	Member
17. Stellamarris Mutindi	Youth Rep.
18. Aurelia Nyika	FAM
19. Nicholus M Usang'a	Youth Rep
20. Mathew Baroni	ACC 1

2.3.3 Participating public

Church leaders, opinion leaders, women and youth representatives attended the meeting which had been convened through the assistance of chiefs and sub-chiefs

2.3.4 Comments by the Member of Parliament

The members of public were thanked for attending the meeting in large numbers. This was necessary as this would validate the projects that will have been selected for funding. The Member of Parliament introduced the team which had accompanied him and encouraged the audience to be free as that was an important event to determine the development of their ward. This meeting was in line with the 2010 constitution which allows for citizenry participation in the management of their resources. He implored members to give projects that are beneficial to the larger public and feel free

2.3.5 Comments by Fund Account Manager

The Fund Account Manager was happy with the way projects in the ward had been implemented within the required timeline. The participants were informed that proposals should capture projects that are beneficial to a wide majority of the community. Further, religious projects and those that have been devolved should not be funded.

2.3.6 Comments by Chairperson

The Chairperson told the members that every year the CDFC committee is overwhelmed by requests and with the limited resources available it was necessary for them to projects which were pressing and those that Kathiani CDFC can afford to fund.

2.3.7 Projects Identified in the ward

Sub Location	Project	Activity Requested
Ngoleni	1.Ngoleni Primary School	-Renovation of 15 classrooms; plastering and flooring Rear Plaster and floor tiles 15 classes - Renovation of an admin block; fixing of ceiling, construction of toilets and levelling of playground
	2. Ngoleni Secondary School	- Renovation of 13 classrooms; flooring - Levelling of school playground

	3. Mukanyi Primary School	<ul style="list-style-type: none"> - Construction of 3 classrooms - levelling of playground field - Renovation of 10 classrooms; flooring - Renovation of an admin block; fixing of ceiling, tiling, fencing of school gate and construction of a gate
	4. KwaNzimbi Primary School	<ul style="list-style-type: none"> - Renovation of 2 classrooms; -Administration block; flooring, fencing and levelling of playground
	5.Kwangengi Secondary School	<ul style="list-style-type: none"> - Renovation of 7 classrooms; flooring - Fencing of school compound, construction of a gate and levelling of school compound
Kaiani	1. Lumbwa Secondary School	- Construction of a Multipurpose Hall
	2. Kaiani secondary School	- Construction of an Admin block
	3. Misuuni Primary School	-Renovation of 9 classrooms;

		<p>Flooring</p> <ul style="list-style-type: none"> - Construction of an Admin block
	4.Lumbwa Primary School	<ul style="list-style-type: none"> - Renovation of 11 classrooms; flooring with tiles - Renovation of an Admin block; ceiling
	5.Mivandoni Primary School	<ul style="list-style-type: none"> - Renovation of 10 classrooms; Flooring with tiles - Renovation of 2 classrooms; flooring
	6.Kaiani Primary school	<ul style="list-style-type: none"> -Renovation of 12 classrooms; flooring with tiles Renovation of an Admin block; ceiling, flooring with tiles, fence of school compound, construction of a gate and levelling of school compound
Kathiani	1. Kathiani Primary School	<ul style="list-style-type: none"> - Renovation of 15 classrooms; Flooring with tiles.

		-Renovation of an admin block; ceiling and flooring with tiles,
	2. Nthunguni Secondary School	-Renovation of 1 classroom; Flooring - Renovation of an admin block; flooring with tiles,
	3.Kyuluni Primary School	- Renovation of 13 classroom; Flooring with tiles -Renovation of an admin block; fixing of ceiling, flooring with tiles, fencing of school compound, construction of a gate and levelling of school compound
	4.Isyukoni Primary School	- Renovation of an Admin block; fixing of ceiling - Fencing of school compound, Levelling of school compound and construction of toilets
Mbee	1.Mbee Primary School	- Construction of an Administration block - Renovation of 17 classrooms; Flooring with tiles

		<ul style="list-style-type: none"> - Renovation of admin block; ceiling and tiling, - Fencing of school compound and levelling of playground
	2.Kikata Primary School	<ul style="list-style-type: none"> - Renovation of 9 classrooms; flooring - Renovation of an admin block; flooring with tiles Purchase of school land
	3. Mbee Secondary School	<ul style="list-style-type: none"> - Renovation of 12 classrooms; flooring with tiles and roofing - Renovation of an admin block; fixing of ceiling -Construction of a boys' dormitory
	4. Kitamulu Primary School	Construction of 2 classrooms
	5. Mutitu Security Post	<ul style="list-style-type: none"> -Construction of 3 cells, 1 gender Office and Fencing of Police Post compound
Lita	1.Kikunuani primary School	<ul style="list-style-type: none"> - Renovation of 9 classrooms; flooring Renovation of an admin

		<p>block; fixing of ceiling, flooring tiles</p> <p>- Levelling of school playground</p>
	2. Mutondoni Primary School	<p>- Renovation of 17 classrooms;</p> <p>- Renovation of admin block; ceiling and flooring</p> <p>- Fencing of school compound, construction of a gate and levelling of school playground</p>
	3. Kitie Secondary School	- Purchase of a 52-seater School bus.
	4. Lita assistant chief office	- Construction of Chief's office
	5. Kitie Primary School	<p>- Renovation of 15 classrooms; flooring with tiles</p> <p>- Renovation of an admin block; fixing of ceiling and flooring with tiles.</p>



2.1.0 Lower Kaewa Ward

2.4.1 Date and venue

The Lower Kaewa meeting was held at Ithaeni Market on 9th January 2023 for kithia Kitunduni, Kauti, Ithaeni and Kaani sub-locations.

12.4.2 Members Present

13 Agnes Muasya

Chairperson

14	Peter M Munyenze	Secretary
15	John Muli Munyao	Member
16	Paul Musyoki	Member
17	Richard M Mutua	Member.
18	Tina Syombua	Member
19	Stellamarris Mutindi	Youth Rep.
20	Aurelia Nyika	FAM
21	Nicholus M Usang'a	Youth Rep
22	Mathew Baroni	ACC 1

2.4.3 Participating public

Members of the public were all invited including Church leaders, opinion leaders, women and youth representatives attended the meeting which had been convened through the assistance of chiefs and sub-chiefs

2.4.4 Comments by the Member of Parliament

The Member of Parliament introduced the team which had accompanied him and encouraged the audience to be free as that was an important event to determine the development of their ward. He informed the participants that this was their event and so they were the ones to give suggestions. This meeting was in line with the 2010 constitution which allows for citizenry participation in the management of their resources. He implored members to give projects that are beneficial to the larger public and feel free. The members of public were thanked for attending the meeting in large numbers.

2.4.5 Comments by Fund Account Manager

The participants were informed that proposals should capture projects that are beneficial to a wide majority of the community. Further, religious projects and those that have been devolved should not be funded.

2.4.6 Comments by Chairperson

The chairperson told the members that Bursary fund were predetermined and when the proposals are approved the CDFC committee will come on the ground to identify the possible beneficiaries. She also indicated that very year the CDFC committee is overwhelmed by requests and with the limited resources available it was necessary for them to projects which were pressing and those that Kathiani CDFC can afford to fund.

2.4.7 Projects Identified in the ward

Sub Location	Project	Activity Requested
Kithia	1.Kombu Primary School	- Landscaping of school play ground
	2. Wandathe Primary School	- Construction of 2 new classrooms
	3.Nzaikoni Primary School	- Renovation of 8 classrooms; roofing, -Renovation of Admin bock; Roofing, flooring with tiles and fixing of ceiling
Kitunduni	1.Kithunguini Primary School	- Renovation of 4 classrooms; roofing - Renovation administration; fixing of ceiling and flooring with tiles
	2. Kithunguini Secondary School	- Construction of Staff

		houses completion 3.3m
	3. Kituvu Primary School	- Renovation of 5 classrooms; verandah -Construction of one class rooms
	4. Katulya Primary School	- Renovation of classrooms;
	5.Kituvu Secondary School	- Renovation of 6 classrooms; roofing
	6.Katulya Primary School	-Renovation of 3 classrooms; flooring with tiles, landscaping of school compounds, levelling of school compound and fencing of the
Kauti	1. Yanzonga Primary School	- Renovation of 10 classrooms; Flooring with tiles, roofing, fencing and administration of block
	2. Kauti Primary School	-Renovation of an admin block; roofing, flooring with tiles and fixing of ceiling. - Renovation of 3

		classrooms; roofing
	3. Imilini Primary School	- Renovation of 4 classrooms; flooring with tiles, - Renovation of admin block; roofing and fixing of ceiling
	4. Muthala Primary School	- Landscaping of school compound - Levelling of school field and fencing of the school compound
Ithaeni	1. Kituluni Primary School	-Renovation of 1 classroom; flooring, roofing and fencing of school compound
	2. Kikombi Primary School	-Landscaping of school compound, - Levelling of school field and fencing of the school compound
	3. Makumbini Primary School	-Renovation of 5 classrooms; flooring with tiles
	4. Ithaeni Primary School	-Renovation of 6 classrooms; roofing, fixing

		of doors and windows, plastering.
	5.Kikombi secondary School	- Purchasing of School bus 8M, Construction of an administration
	6. Ithaeni Security Post	- Construction of Staff Houses
Kaani	1. Kasioni Primary School	- Construction one classroom classroom
	2. Kalala primary School	- Renovation of 10 classrooms; Flooring with tiling
	3. Kathuni primary School	- Landscaping of school compound
	4.Mbuuni Primary School	- Renovation of 2 classrooms -Renovation of admin block; roofing, fixing of ceiling and flooring
	5.Wutini Primary School	-Construction of 2 classrooms - change class to admin, field leveling/fence/gate 700k
	6.Kaani lions Girls secondary school	- Construction of a

		Dormitory
	7 Kaani Police post	Construction of Staff Houses



Members of the public listening as the HON. MP addresses them.



Members of the public listening as their representative read their proposals at Ithaeni Primary School.

Conclusion


The members of the community turned up in big numbers (about 50 members from each sub-location) and actively participated in identifying the projects of their choice. They thanked the MP and the CDFC members for inviting them in the fora.

Signed(Chairperson)

AGNES MUASYA



date

 07/03/2022

Signed (Fund Account

Manager) Aurelia M Nyika ^{Atto} date ~~07/03/2022~~ 07/03/2022

Signed (ACC1)

Mathew Baroni date 07/03/2022





NG-CDF KATHIANI

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND KATHIANI CONSTITUENCY
DCC'S BUILDING
KATHIANI TOWN
P.O BOX 144-9010KATHIANI. TEL: 0722628554

KATHIANI

IEBC NUMBER 079

NATIONAL GOVERNMENT - CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

FINANCIAL YEAR

2022/2023

SUBMITTED

JANUARY 2023

NG- CDFC MEETING HELD ON 10TH JANUARY 2023 AT THE NG - CDF OFFICE .

Members Present

(Ae)

PETER

Members Present

- | | |
|-------------------------|----------------------|
| 1. Agnes N Muasya | Chairperson |
| 2. Peter M Munyenze | Secretary |
| 3. Paul Musyoki Mulangi | Member |
| 4. Christine Syombua | Member |
| 5. Stellamarris Mutindi | Member |
| 6. Richard Mutua | Member |
| 7. Nicholus Usang'a | Member |
| 8. John Muli Munyao | Member |
| 9. Mary Kamau | D CC |
| 10. Aurelia M. Nyika | Fund Account Manager |

Agenda

1. Preliminary
2. Opening remarks
3. Reading and Confirmation of the previous Minutes
4. Matters arising from the previous Minutes
5. Priority projects per ward
6. Project proposals for the financial year 2022/2023
7. Staff Salaries and Administration expenses
8. Any other business

MIN 1/10/01/2023: PRELIMINARIES.

The chairperson called the meeting to order at 11:30 am and Nicholus Usang'a led the opening prayer.

MIN 2: /10/01/2023: OPENING REMARKS.

- a. Chairperson opening remarks

The chairperson thanked everyone for their continued support and being there whenever called. She urged members to work in collaboration with each other for better and successful work. She then invited the fund manager to make her statement.

b. Fund Manager Remarks.

The Funds Manager once again thanked members for attending to the day's meeting, she thanked them for participating in the Public BARAZAS Meetings held within the month of January 2023. She mentioned that the public appreciated a lot for their involvement in matters development and the need to have such meetings to educate the community on the role of NG-CDF. She went ahead and said the Fund was creating a lot of impact to the needy and the under privileged in the society especially the Education sector through bursaries, construction and renovation of existing facilities and encouraged the committee to allocate more resources to the sector. She also proposed to the committee to distribute the funds equally per ward.

In conclusion the Fund manager advised that it was mandatory to include the stalled/ongoing projects that had been funded in the previous financial year and to further align the projects as indicated in the strategic plan.

MIN 3/10/01/2023: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The minutes of the previous minutes were read by the secretary, confirmed by *Stellamarris Mutindi* and seconded by *Richard Mutua* as true records of what was deliberated.

MIN 4/10/01/2023: MATTERS ARISING FROM THE PREVIOUS MINUTES

There were no matters arising from the previous minutes.






**MIN 5 /10/01/2023: PRIORITY PROJECTS PER WARD FINANCIAL YEAR
2022/2023**

The Chairperson thanked the members for mobilizing the community to attend the public participation BARAZAS that were held from 4th to 9th January and invited the secretary to read the ward report and the priority projects as summarized below.

- 1.Upper Kaewa - 8 Projects and 3 security projects
- 2.Lower Kaewa – 7 Projects and 3 security projects
- 3.Kathiani – 8 Projects and 2 security projects
4. Mitaboni – 3 Projects and 2 security projects

The members agreed to include the projects above in the project proposal for FY 2022/2023.

**MIN 6 /10/01/2023: PROJECT PROPOSALS FOR THE FINANCIAL YEAR
2022/2023**

The chairperson requested each member to have an open mind as they went through ward report as it was put forward by the Fund Manager. She also urged members to consider equity in the allocation of funds; he also mentioned the need to allocate funds to the stalled projects that had been allocated funds in the previous financial year. She concluded by pointing out that there was a general concern on the current rains and the effects of the rains especially on pit latrines in schools, after a lengthy discussion the committee proposed the following projects for the approval by the NG- CDF Board.

Office Administration/ Recurrent.




Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
110201	Employees' Salaries	2,376,000	-	Payment of staff salaries for seven	2,376,000	New
110301	House Allowance	336,000	-	Payment of staff House allowances for seven	336,000	New
110314	Transport Allowance	252,000	-	Payment of staff Transport allowances for seven	252,000	New
110320	Leave Allowance	35,000	-	Payment of staff Leave allowances for seven	35,000	New
1710102	Gratuity	736,560	-	Payment of Gratuity for seven staff members	736,560	New
110202	Casual Labour/Internship	90,000	-	Payment of staff basic wages	90,000	New
120201	NSSF	90,720		Employer Contribution to NSSF	90,720	New
210811	NGCDFC Allowances	1,128,000		Payment of Committee allowances	1,128,000	New
Goods and Services						
210101	Electricity	60,000	-	Payment of electricity charges	60,000	New
210102	Water and	60,000	-	Payment of water and	60,000	New

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Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
	sewerage			sewerage Services		
211204	Other Fuels (Cooking gas)	60,000	-	Payment of cooking gas expenses	60,000	New
210201	Telephone, Telex, Facsimile and Mobile Phone Services	264,000	-	Payment of Telephone expenses	264,000	New
210202	Courier and Postal Services	10,000	-	Payment of Courier and Postal Services	10,000	New
210303	Daily Subsistence allowance	130,000	-	Payment of Daily Subsistence allowance	130,000	New
210502	Publishing and Printing Services	300,000	-	Payment of Publishing and printing Services	300,000	New
210604	Hire of	190,000	-	Payment of Hire of	190,000	New





Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
	transport			transport		
2110801	Catering Services(receptions), Accommodation, Gifts, Food and drinks	240,000		Payment of Catering services	240,000	New
211101	General office Supplies (papers, pencils, forms, Small office equipment)	350,000	-	Purchase of general Office supplies(papers, pencils, forms, small office equipment)	350,000	New
211103	Sanitary and Cleaning materials, supplies and services	60,622	-	Purchase of Sanitary and Cleaning materials	60,622	New

Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
2211201	Refined Fuels and lubricants	60,000	-	-Purchase of lubricants and Fuels	60,000	New
2210201	Maintenance of Motor Vehicle	220,000	-	-Payment of maintenance expenses of NGCDF motor vehicle	220,000	New
2211102	Payment of supplies and accessories for computers and printers	770,000	-	-Purchase of; - 2 Brand new Lenovo 4GB Ram 500GB HDD and Corei3 laptops, Kshs.120,000, - 1 Metallic Office lockable cabinet, Kshs.60,000 - 65" UHD Samsung smart Tv, Kshs. 150,000 - Power Generator Maybach MB8000DS 8KVA, Kshs.300,000 - Medium LG Refrigerator, Kshs. 60,000 - 4 Foam fire extinguishers,	770,000	New

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Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
				Kshs.40,000 - 6x4 White board, Kshs.40,000		
2210202	Internet Connections	295,999.98	-	- WIFI Connection, Kshs. 145,999.98 -3 IP Phone -Connection, Kshs.150,000	295,999.98	New
2210802	Other Committee expenses (Tender committee allowances)	178,000	-	Payment of tender committee allowances	178,000	New
Sub-Total					8,292,901.98	

MONITORING AND EVALUATION

Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Goods and Services						

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ST/EP

Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
2210502	Printing and publishing	290,000	-	Payment of printing and publishing (bursary forms, magazine, service charter etc)	290,000	New
2210504	Advertising, awareness and Publicity campaigns	110,000	-	Payment for review of service charter and others	110,000	New
2211201	Refined Fuels and lubricants	140,000.99	-	Payment for refined fuels and lubricants	140,000.99	New
2210904	Maintenance of Motor vehicle	100,000	-	Payment of Motor vehicle insurance	100,000	New
2210304	Sundry Items(taxis)	6,450	-	Payment of Taxi Hire	6,450	New
2210811	Committee expenses	2,000,000	-	Payment of Committee allowances, Transport, conferences, hire of tents and chairs and public address	2,000,000	New

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Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
				system.		
2210701	Remuneration of instructors	1,500,000	-	Payment of instructors and contract based training services	1,500,000	New
	Sub Total				4,146,450.99	

CONSTITUENCY OVERSIGHT COMMITTEE

Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
2210301	Oversight Committee	1,382,150.33	-	Payment of CoC allowances.	1,382,150.33	New
	Sub total				1,382,150.33	

Emergency Funds

Project Code	Project Name	Original Cost Kshs	Cumulative Cost	Project Activity	Amount Allocated	Status
2640204	Emergency	7,636,190.00	-	To cater for any unforeseen occurrences in the constituency during	7,636,190.00	New

				the financial year		
	Sub total				7,636,190.00	

SPORTS

Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
2640509	Constituency Sports Tournament	2,764,300.66	-	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with balls, and sports uniform	2,764,300.66	New
	Sub total				2,764,300.66	

ENVIRONMENT

Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
2640510	Isyukoni Primary	1,000,000	-	Leveling of school play ground 80m by 100m area.	1,000,000	New

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Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
26405101	Kwanzimbi Primary	1,764,300.66		Leveling of school play ground 200m by 100m area.	1,764,300.66	New
Sub total					2,764,300.66	

BURSARY

Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
2640101	Bursary Secondary Schools	24,000,000	-	Payment of bursary to needy students in Secondary School	24,000,000	New
2640102	Bursary Tertiary Institutions	17,464,509.90	-	Payment of bursary to needy students in Tertiary Institutions	17,464,509.90	New
Sub total					41,464,509.90	

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PRIMARY EDUCATION PROJECTS

Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
263020 9-1	Ikoleni Primary School	1,000,000	-	Renovation of 11 classrooms, Kshs. Flooring with tiles to completion	1,000,000	New
263020 9-2	Isooni Primary School	2,500,000	-	1. Block 1- Renovation of 2 classrooms with a capacity of 40 pupils per class to completion: Re -roofing, plastering inside and outside walls, construction of a veranda, fixing metallic doors and windows with window panes ,painting inside and outside, raising the walls to normal height , fixing tiles and branding @ Kshs 800,000 2 Block 2 - Renovation of 2 classrooms with a capacity of 40 pupils to	2,500,000	New

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Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
				<p>completion :</p> <p>1)Construction of a verandah and tiling and replacing 1 metallic door to completion @Kshs 300,000</p> <p>Block 3;Tiling of 8 Classrooms to completion , 3 small offices and a store with a capacity of 40 pupils per classroom.@ Kshs 900,000</p> <p>Block 4- Renovation of 3 classrooms to completion :Plastering of the walls,painting and tiling@Kshs 500,000.with a capacity of 40 pupils</p>		
263020 9-3	Isyukoni Primary school	5,900,000	3,700,000	<p>Completion of one storey Administration block with a capacity of 5 offices (2 offices, staff room, store, reception and ICT room); Fixing of doors and windows, rain water collection, internal and external finishes, blustering rails on the staircase and front side of the building and fixing ceiling and electrical</p>	2,200,000	Ongoing

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Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
				works.		
263020 9-4	Kaliluni primary school	1,000,000		Renovation to completion of 8 classrooms; flooring with tiles	1,000,000	New
263020 9-5	Kalunga Primary school	1,064,228.48		Renovation to completion of 14 classrooms; flooring with tiles	1,064,228.48	New
263020 9-6	Kasioni Primary school	1,200,000		Construction to completion one classroom with tiles.	1,200,000	New
263020 9-7	Kathalani primary school	4,000,000		1. Construction to completion of an Administration Block with a capacity of 4 offices with an entrance canopy, Kshs. 3,000,000, 2. Renovation to completion :Fixing floor tiles for 9 classrooms @ Kshs. 1,000,000	4,000,000	New
263020	Katulya Primary	1,100,000		1. Renovation to completion of 9	1,100,000	New

Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
9-8	school			classrooms, Kshs. 900,000; flooring with tiles, 2. Construction to completion of a staircase joining the upper and lower block, Kshs.100,000 and 3. grilling of the upper block and the front of administration block and both sides of staircase, Kshs.100,000		
263020 9-9	Kauti primary school	3,500,000		Construction of a New Administration block with a capacity of 4 offices with an entrance canopy and tiles , Kshs. 3,000,000, fencing of an 11/2 acres of school	3,500,000	New

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Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
				compound with chain-link and metallic poles, Kshs. 500,000		
263020 9-10	Kaviani primary school	2,400,000		Construction to completion of 2 classrooms with tiles	2,400,000	New
263020 9-11	Kikata primary school	1,400,000		Renovation to completion of 12 classrooms, Kshs. 1,400,000 Fixing floor tiles for the 12 classrooms	1,400,000	New
263020 9-12	Kyuluni Primary School	1,200,000		1. Renovation of three classrooms : re-roofing(new iron sheets,timber to be reused)with a capacity of 40 pupils per class.@Kshs 300,000 Tiling of 9 classrooms - with a capacity of 40 pupils @100,000 per class=Kshs 900,000	1,200,000	New

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Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
263020 9-13	Lumbwa Primary School	1,000,000		Renovation to completion of 11 classrooms, Kshs. 1,000,000; Flooring with tiles	1,000,000	New
263020 9-14	Maanzoni Primary School	1,700,000		<p>1. Block 1- Renovation of 7 classrooms with a capacity of 40 pupils to completion :Plastering of rear walls,@200,000</p> <p>2. Block 1- Tiling of 7 classrooms with a capacity of 40 pupils@100,000 =700,000</p> <p>3. Block 2 ;Tiling of 6 classrooms with a capacity of 40 pupils@100,000 =600,000</p> <p>4. Admin Block ;3 rooms tiling with a capacity of 4 teachers each room@200,000</p>	1,700,000	New
263020 9-15	Mathunya primary	1,000,000		Renovation to completion of 11 classrooms, Kshs.	1,000,000	New

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Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
	School			1,000,000; flooring with tiles		
263020 9-16	Mukanyi Primary School	3,500,000		<p>1. Block 1: Renovation of 2 classrooms with a capacity of 40 pupils per class: Re-roofing, plastering inside and outside walls, construction of a veranda, fixing metallic doors and windows with window panes, painting inside and outside, raising the walls to normal height, fixing tiles and branding @ Kshs 800,000</p> <p>2 Block 2: Renovation of 2 classrooms; plastering of external rear walling, painting, fixing of window panes, fixing of fascia board and painting the iron sheets @Kshs 600,000</p> <p>2. Construction of double retainer wall 110m by 1.8m high on the front side of classrooms @Kshs 1,300,000 to completion</p> <p>4. Tiling of 8 classrooms with a capacity of 40 pupils @Kshs 100,000 per</p>	3,500,000	New

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Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
				class = KShs 800,000 to completion		
263020 9-17	Wandathe Primary School	2,500,000		Construction to completion of one storey classroom with tiles and fixing blustering rails on two classrooms.	2,500,000	New
	Sub-total				32,264,228.48	

SECONDARY PROJECTS

Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
26302 10-1	General Mulinge Secondary School	1,250,000		<p>1. Block 1- Renovation of 3 classrooms with a capacity of 40 pupils :re-roofing(replacing some of the timber and fixing new iron sheets) @ 300,000</p> <p>2. Block 2 - Renovation of 5 classrooms with a capacity of 40 pupils ;re roofing- replacing iron sheets and some timber@ 500,000</p> <p>3. Fixing tiles for Verandas for Block 1 and 2 @200,000</p> <p>Fixing tiles for Admin Block with 5 small offices @250,000</p>	1,250,000	New

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Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
				All the above will be done to completion.		
26302 10-1	Mitaboni Boys High School	3,800,00 0	2,800,000	Completion of Administration block comprising of Boardroom, staffroom, 3 offices, Bursar's office, reception area, store and 2 toilets for staff and principal; Fixing of doors and windows, internal and external finishes, electrical works and plumbing works	950,179.00	Ongoing
26302 10-2	Kaiani Secondary school	8,595,66 7	6,500,000	Completion of a storey Administration Block comprising of 7 offices; Fixing of doors and windows, internal and external finishes, electrical and plumbing works	2,095,667	Ongoing
26302 10-3	Kikombi Secondary school	4,600,00 0	3,500,000	Completion of Administration Block comprising of 7 offices, Kshs. 1,000,000; Fixing of gutters, internal and external finishes, plumbing works, Purchase of a plastic water tank of 2,500 liters, Kshs. 20,000 and installation of metallic stand, Kshs.80,0000,.	1,100,000	Ongoing
26302 10-3	Kikombi Secondary School	8,000,00 0		Purchase of a 46 Seater School Bus Isuzu	8,000,000	New
26302 10-4	Kithungui ni	7,300,00 0	4,000,000	Completion of a 2 storey blocks of staff houses (fixing of doors and windows,	3,300,000	Ongoing

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Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
	Secondary School			internal and external finishes, blustering and railing, electrical and mechanical works (septic tank with a capacity of 15,000litres)		
26302 10-5	Kitie Secondary School	8,000,000		Purchase of a 46 seater Isuzu School bus - invoice attached.	8,000,000	New
26302 10-6	Kituvu Secondary School	3,880,043.4	3,000,000	Completion of 2 storey classrooms; fixing of windows and doors, internal and external plastering and painting.	800,000	Ongoing
26302 10-7	Lumbwa Secondary School	4,700,000		Construction of a multipurpose hall with a capacity of 80 students.	4,700,000	New
	Sub Total				30,195,846	

SECURITY PROJECTS

Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated
264050 7	Mitaboni assistant chiefs office	1,000,000		Purchase of office furniture, Kshs. 100,000:1 mid back office chair, Kshs. 20,000, 2 visitors chairs, Kshs. 20,000, office, office desk with drawers, Kshs.	1,000,000

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Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	S
				24,000, 2 Wooden reception area benches, Kshs. 40,000 and one wooden cabinet, Kshs. 16,000		
	Kithia assistant chiefs office			Purchase of office furniture, Kshs. 100,000:1 mid back office chair, Kshs. 20,000, 2 visitors chairs, Kshs. 20,000, office, office desk with drawers, Kshs. 24,000, 2 Wooden reception area benches, Kshs. 40,000 and one wooden cabinet, Kshs.16,000		
	Kithia assistant chiefs office			Purchase of office furniture, Kshs. 100,000:1 mid back office chair, Kshs. 20,000, 2 visitors chairs, Kshs. 20,000, office, office desk with drawers, Kshs. 24,000, 2 Wooden reception area benches, Kshs. 40,000 and one wooden cabinet, Kshs. 16,000		
	Iveti assistant chiefs office			Purchase of office furniture, Kshs. 100,000:1 mid back office chair, Kshs. 20,000, 2 visitors chairs, Kshs. 20,000, office, office desk with drawers, Kshs. 24,000, 2 Wooden reception area benches, Kshs. 40,000 and one wooden cabinet, Kshs. 16,000		

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Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated
	Kaani assistant chiefs office			Purchase of office furniture, Kshs. 100,000:1 mid back office chair, Kshs. 20,000, 2 visitors chairs, Kshs. 20,000, office, office desk with drawers, Kshs. 24,000, 2 Wooden reception area benches, Kshs. 40,000 and one wooden cabinet, Kshs. 16,000	
	Kalunga assistant chiefs office			Purchase of office furniture, Kshs. 100,000:1 mid back office chair, Kshs. 20,000, 2 visitors chairs, Kshs. 20,000, office, office desk with drawers, Kshs. 24,000, 2 Wooden reception area benches, Kshs. 40,000 and one wooden cabinet, Kshs. 16,000	
	Lita assistant chiefs office			Purchase of office furniture, Kshs. 100,000:1 mid back office chair, Kshs. 20,000, 2 visitors chairs, Kshs. 20,000, office, office desk with drawers, Kshs. 24,000, 2 Wooden reception area benches, Kshs. 40,000 and one wooden cabinet, Kshs. 16,000	
	Kaewa assistant chiefs office			Purchase of office furniture, Kshs. 100,000:1 mid back office chair, Kshs. 20,000, 2 visitors chairs, Kshs. 20,000, office, office desk with drawers, Kshs.	

Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	S
				24,000, 2 Wooden reception area benches, Kshs. 40,000 and one wooden cabinet, Kshs. 16,000		
	Kauti assistant chiefs office			Purchase of office furniture, Kshs. 100,000:1 mid back office chair, Kshs. 20,000, 2 visitors chairs, Kshs. 20,000, office, office desk with drawers, Kshs. 24,000, 2 Wooden reception area benches, Kshs. 40,000 and one wooden cabinet, Kshs. 16,000		
	Mathunya assistant chiefs office			Purchase of office furniture, Kshs. 100,000:1 mid back office chair, Kshs. 20,000, 2 visitors chairs, Kshs. 20,000, office, office desk with drawers, Kshs. 24,000, 2 Wooden reception area benches, Kshs. 40,000 and one wooden cabinet, Kshs.16,000		
	Sub total				1,000,000	

NG-CDF OFFICE

Project Code	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
3110202	NG -CDF	2,800,000		Landscaping of office	2,800,000	New

Office

compound and construction of Cabro pavements in front of the office
40mby50m squared, Kshs. 1,100,000,
Fencing of a 400m office compound with chain-link and concrete poles, Kshs. 250,000,
construction to completion of a metallic gate, Kshs. 300,000,
construction of a sentry box (security house 3m by 3m), Kshs. 500,000,
Construction of a car park to accommodate 4 vehicles, Kshs. 600,000 and fixing of a

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				notice board, Kshs. 50,000		
2	NG-CDF Motor cycle	604,154		Purchase of Yamaha Motor Cycle 125cc	604,154	New
	Sub total				3,394,874.03	

KATHIANI STRATEGIC PLAN

Project Code	Project Name	Original Cost Kshs	Cumulative Cost	Project Activity	Amount Allocated	Status
2211310	Kathiani NG-CDF Strategic plan 2023-2027	3,000,000	-	Kathiani NG-CDF strategic plan 2023-2027 to cater for Refreshments and Facilitation for Stakeholders consultations, Technical and support team Facilitation & Logistics, Consultancy Fee, Refreshments and Facilitation Stakeholders Validation Forums, Fact Sheet Data Collection, Printing of Final Document and Launching	3,000,000	New

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	Sub total				3,000,000.00	
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Annex1. Constituency Oversight Committee

2210301	Committee allowances	942,150.00
2210302	Accommodation - Domestic Travel	150,000.00
2210303	Daily Subsistence Allowance	72,000.00
2210502	Publishing and Printing Services	20,000.00
2210504	Advertising, Awareness and Publicity Campaigns	50,000.00
2210201	Telephone, Telex, Facsimile and Mobile Phone Service	48,000.00
2211201	Refined Fuels and Lubricants for Transport	100,000.00
	TOTAL	1,382,150.00

Annex:2 Kathiani NG-CDF Strategic Plan

1	ITEM	NO OF Persons	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
2	Refreshments and Facilitation for Stakeholders consultations	50	4	500	200,000
3	Technical and support team Facilitation & Logistics				200,000
4	Consultancy Fee				1,840,000
5	Refreshments and Facilitation Stakeholders Validation	40	4	1000	260,000

	Forums				
6	Fact Sheet Data Collection				0
7	Printing of Final Document				200,000
8	Launching				300,000
	TOTAL				3,000,000

Annex3: Sports

	ITEM	TOTAL
1	Purchase of sports Equipments	1,756,477
3.	Cost of Organizing Tournaments	450,000
4.	Sports PMC cost	198,301
5.	Refreshments and Facilitation Stakeholders	160,000
6.	Facilitations of Referees and sports managers	177,000
	TOTAL	2,741,777.58

Annex 4 :Admin and Recurrent Expenditure

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	33,000.00	33,000.00	396,000.00
	Clerk of Works	CSG 11	1	35,000.00	35,000.00	420,000.00
	Records Officer	CSG 12	1	33,000.00	33,000.00	396,000.00
	Field Officer	CSG 12	1	28,000.00	28,000.00	336,000.00
	Receptionist	CSG 12	1	28,000.00	28,000.00	336,000.00
	Driver	CSG 13	1	23,000.00	23,000.00	276,000.00

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				0.00	0.00	00
	Office Assistant	CSG 14	1	18,00 0.00	18,00 0.00	216,000. 00
Sub Total			7			2,376,00 0.00
	Casual Labour and Internship		3	30,00 0.00	90,00 0.00	90,000.0 0
Sub Total			1			90,000.0 0
House Allowance						
	Accounts Assistant	CSG 11	1	4,000. 00	4,000. 00	48,000.0 0
	Clerk of Works	CSG 11	1	4,000. 00	4,000. 00	48,000.0 0
	Records Officer	CSG 12	1	4,000. 00	4,000. 00	48,000.0 0
	Field Officer	CSG 12	1	4,000. 00	4,000. 00	48,000.0 0
	Receptionist	CSG 12	1	4,000. 00	4,000. 00	48,000.0 0
	Driver	CSG 13	1	4,000. 00	4,000. 00	48,000.0 0
	Office Assistant	CSG 14	1	4,000. 00	4,000. 00	48,000.0 0
Sub Total			7			336,000. 00
Transport Allowance						
	Accounts Assistant	CSG 11	1	3,000. 00	3,000. 00	36,000.0 0
	Clerk of Works	CSG 11	1	3,000. 00	3,000. 00	36,000.0 0

Records Officer	CSG 12	1	3,000. 00	3,000. 00	36,000.0 0
Field Officer	CSG 12	1	3,000. 00	3,000. 00	36,000.0 0
Receptionist	CSG 12	1	3,000. 00	3,000. 00	36,000.0 0
Driver	CSG 13	1	3,000. 00	3,000. 00	36,000.0 0
Office Assistant	CSG 14	1	3,000. 00	3,000. 00	36,000.0 0
Sub Total					252,000.0 00
Leave Allowance					
Accounts Assistant	CSG 11	1		5,000. 00	5,000.00
Clerk of Works	CSG 11	1		5,000. 00	5,000.00
Records Officer	CSG 12	1		5,000. 00	5,000.00
Field Officer	CSG 12	1		5,000. 00	5,000.00
Receptionist	CSG 12	1		5,000. 00	5,000.00
Driver	CSG 13	1		5,000. 00	5,000.00
Office Assistant	CSG 14	1		5,000. 00	5,000.00
Sub Total					35,000.0 0
Gratuity-Contractual Employees					

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	Accounts Assistant	CSG 11	1	10,23 0.00	10,23 0.00	122,760. 00
	Clerk of Works	CSG 11	1	10,85 0.00	10,85 0.00	130,200. 00
	Records Officer	CSG 12	1	10,23 0.00	10,23 0.00	122,760. 00
	Field Officer	CSG 12	1	8,680. 00	8,680. 00	104,160. 00
	Receptionist	CSG 12	1	8,680. 00	8,680. 00	104,160. 00
	Driver	CSG 13	1	7,130. 00	7,130. 00	85,560.0 0
	Office Assistant	CSG 14	1	5,580. 00	5,580. 00	66,960.0 0
Sub Total						736,560. 00
	Employer Contribution to NSSF	7		1,080		90,720.0 0
Sub Total						90,720.0 0
USE OF GOODS AND SERVICES						
Utilities, Supplies and Services						
221 010 1	Electricity					60,000.0 0
221 010 2	Water & Sewerage Charges					60,000.0 0
221 010 3	Gas Expenses					60,000.0 0
221 010	Office Rent					-

4					
	Communication, Supplies and Services				
221 020 1	Telephone, Telex, Facsimile and Mobile Phone Service				228,000. 00
221 020 2	Internet Connections				295,999. 98
221 020 3	Courier and Postal Services				10,000.0 0
	Domestic Travel and Subsistence & Other Transport Costs				
221 030 1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)				190,000. 00
221 030 2	Accommodation - Domestic Travel				
221 030 3	Daily Subsistence Allowance				130,000. 00
	Printing, Advertising and Information Supplies & Services				
221 050 2	Publishing and Printing Services				300,000. 00
221 050 3	Subscriptions to Newspapers, Magazines and Periodicals				-
221 050 4	Advertising, Awareness and Publicity Campaigns				-
	Hospitality Supplies and Services				
221 080 1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks				240,000. 00
221 080 5	National Celebrations				-
Sub Total					1,385,99 9.98
	Committee Expenses				
221	Other Committee Expenses				

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080 2						702,000.00
221 081 1	NGCDFC Allowance	Members	9	10,000.00	90,000.00	630,000.00
		Chair	1	14,000.00	14,000.00	98,000.00
Sub Total						1,430,000.00
Insurance Costs						
221 090 4	Motor Vehicle Insurance					100,000.00
Specialised Materials and Services						
221 101 6	Purchase of Uniforms and Clothing - Staff					-
Office and General Supplies and Services						
221 110 1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					350,000.00
221 110 2	Supplies and Accessories for Computers and Printers					770,000.00
221 110 3	Sanitary and Cleaning Materials, Supplies and Services					60,622.00
Fuel , Oil & Lubricants						
221 120 1	Refined Fuels and Lubricants for Transport					60,000.00
221 120 4	Other Fuels (wood, charcoal, cooking gas etc.)					
Other Operating Expenses						
221 130 1	Bank Service Commission and Charges					
221 130 5	Contracted Guards and Cleaning Services					-
221	Contracted Professional Services - e.g.					

1310	Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					220,000.00
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					-
2220205	Maintenance of Buildings and Stations - Non-Residential					-
	Sub Total					1,560,622.00
TOTAL						8,292,901.98

Table 5 M&E

EXPENDITURE ITEMS		
MONITORING EVALUATION AND CAPACITY BUILDING		
	Communication, Supplies and Services	
2210201	Telephone, Telex, Facsimile and Mobile Phone Service	
	Domestic Travel and Subsistence & Other Transport Costs	
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	6,450
2210302	Accommodation - Domestic Travel	0
2210303	Daily Subsistence Allowance	0
	Printing, Advertising and Information Supplies & Services	
2210502	Publishing and Printing Services	290,000
2210504	Advertising, Awareness and Publicity Campaigns	110,000
	Training Expenses(PMC)	
2210701	Travel Allowance	100,000.00
2210702	Remuneration of Instructors and Contract Based Training Services	70,000.00
2210703	Production and Printing of Training Materials	0
2210704	Hire of Training Facilities and Equipment	70,000.00

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PETER

2210710	Accommodation Allowance	50,000.00
	Training Expenses(NGCDFC and Staff)	
2210701	Travel Allowance	400,000.00
2210702	Remuneration of Instructors and Contract Based Training Services	130,000.00
2210703	Production and Printing of Training Materials	0
2210704	Hire of Training Facilities and Equipment	230,000.00
2210710	Accommodation Allowance	450,000.00
	Hospitality Supplies and Services	
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	
	Committee Expenses	
2210802	Other Committee Expenses	400,000.00
2210811	NGCDFC Allowance	1,600,000.00
	Office and General Supplies and Services	
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	-
2211102	Supplies and Accessories for Computers and Printers	
	Fuel , Oil & Lubricants	
2211201	Refined Fuels and Lubricants for Transport	140,000.99
2220101	Maintenance Expenses- Motor Vehicles	100,000
TOTAL		4,146,450.99

MIN: 7/10/01/2023 STAFF SALARIES AND ADMINISTRATION EXPENSES

The committee approved payment of employee salaries for the month of January 2022 and further approved payment of office expenses as presented by the fund manager relating to Airtime, newspapers, committee allowances, electricity bills, and postal expenses among other expenses incurred during the month of January 2023.

MIN: 8/10/01/2023 ANY OTHER BUSINESS.




There being no matters to be discussed the meeting ended at 3:00pm with a word of prayer led by John Muli

Minutes written by.....PETER.....Peter M Munyenze

Secretary

Minutes confirmed by.....(He)..... Agnes N Muasya

Chairperson.



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 079

CONSTITUENCY NAME: KATHIANI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
079/AP1	Administration/Recurrent	8,292,901.98
079/AP2	Monitoring and evaluation/Capacity Building	4,146,450.99
079/AP3	Constituency Oversight Committe	1,388,215.03
079/2640100	Bursary/Mocks/Cats	41,464,509.90
079/2640200	Emergency Projects	7,636,190.00
079/2640507	Security Projects	900,000.00
079/2640509	Sports Activities	2,764,300.66
079/2640510	Environmental Projects	2,764,300.66
079/3110202	CDFC offices	2,800,000.00
079/3110701	Purchase of Motor vehicles	604,154.00
079/2211310	Contracted Professional Services - e.g Strategic Planning	3,000,000.00
079/2630209	Capital Grants to Primary Schools	32,264,228.48
079/2630210	Capital Grants to Secondary Schools	30,195,846.00
TOTAL		138,215,033.00

Agnel Muasya

Chairman

(Ae)

Signature

07, 03, 2023

Date

Aurelia M. Nyika

Fund Manager

Aea

Signature

07, 03, 2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 079

Constituency Name KATHIANI County Machakos

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Gratuity	4-0016-079-2710102-100-2022-2023-2	Payment of Gratuity for seven staff members	New Project	736,560.00
Employees Salaries	4-0016-079-2110000-100-2022-2023-3	Payment of staff salaries for seven	New Project	2,376,000.00
Employees House Allowances	4-0016-079-2110301-100-2022-2023-4	Payment of House allowance for seven staff members	New Project	336,000.00
Employees Transport allowances	4-0016-079-2110314-100-2022-2023-5	Payment of transport allowances for seven staff members	New Project	252,000.00
Employees Leave allowance	4-0016-079-2110320-100-2022-2023-6	Payment of Leave Allowances for seven staff members	New Project	35,000.00
Casual Labour and Internship	4-0016-079-2110202-100-2022-2023-8	Payment of casual labour and internship wages	New Project	90,000.00
Committee Allowances	4-0016-079-2210802-100-2022-2023-10	Payment of Committee allowances	New Project	1,128,000.00
Goods and services - Electricity	4-0016-079-2210101-100-2022-2023-11	Payment of electricity	New Project	60,000.00
Goods and Services - Water and Sewerage	4-0016-079-2210000-100-2022-2023-12	Payment of Water and Sewerage expenses	New Project	60,000.00
Other Fuels - cooking gas	4-0016-079-2210000-100-2022-2023-13	Payment of cooking gas expenses	New Project	60,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Goods and services - Telephone, Telex, Facsimile and Mobile Phone Services	4-0016-079-2210201-100-2022-2023-14	Payment of Telephone, Telex, Facsimile and Mobile Phone Services	New Project	264,000.00
Courier and Postal Services	4-0016-079-2210203-100-2022-2023-15	Payment of Postal and Courier Services	New Project	10,000.00
Daily Subsistence allowance	4-0016-079-2210403-100-2022-2023-16	Daily subsistence allowance expenses	New Project	130,000.00
Publishing and Printing Services	4-0016-079-2210502-100-2022-2023-17	Payment of Publishing and Printing Services	New Project	300,000.00
Hire of transport	4-0016-079-2210604-100-2022-2023-18	Payment of Hire of transport services	New Project	190,000.00
Catering Services(receptions), Accommodation, Gifts, Food and drinks	4-0016-079-2210801-100-2022-2023-19	Payment of Catering Services(receptions), Accommodation, Gifts, Food and drinks	New Project	240,000.00
General office Sup	4-0016-079-2211101-100-2022-2023-20	Payment of General office Supplies(papers,pencils, forms,Small office equipment)	New Project	350,000.00
Sanitary and Cleaning materials, supplies and services	4-0016-079-2211103-100-2022-2023-21	payment of Sanitary and Cleaning materials, supplies and services	New Project	60,622.00
Refined Fuels and lubricants	4-0016-079-2211201-100-2022-2023-22	Purchase of Refined Fuels and lubricants	New Project	60,000.00
Maintenance of Motor Vehicle	4-0016-079-2220101-100-2022-2023-23	Payment for Maintenance of Motor Vehicle	New Project	220,000.00
Supplies and accessories for computers and printers	4-0016-079-2211102-100-2022-2023-24	Purchase of- 2 Brand new Lenovo 4GB Ram 500GB HDD and Corei3 laptops @ Kshs.120,000 , - 1 Metallic Office lockable cabinet@ Kshs.60,000- 65 UHD Samsung smart Tv@Kshs.150,000- Power Generator Maybach MB8000DS 8KVA @ Kshs.300,000- Medium LG Refrigerator @ Kshs.60,000- 4 Foam fire extinguishers @Kshs.40,000- 6x4 White board @ Kshs.40,000	New Project	770,000.00
Internet Connections	4-0016-079-2210202-100-2022-2023-25	-WIFI Connection @ Kshs.145,999.98-3 IP Phone -Connection@ Kshs.150,000	New Project	295,999.98
Other Committee expenses (Tender committee allowances)	4-0016-079-2210802-100-2022-2023-26	Payment of tender committee allowances	New Project	178,000.00
NSSF	4-0016-079-2120101-100-2022-2023-3	Payment of Social Security to vulnerable individuals within the constituency	New Project	90,720.00
TOTAL:				8,292,901.98

National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form

SIGNATURE:

Am

DATE:

07, 03, 2008

NAME:

Aurelia . M. Nyika

POSITION:

EM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 079

Constituency Name KATHIANI

County Machakos

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Printing and publishing materials	4-0016-079-2210502-111-2022-2023-1	Payment of printing and publishing services	New Project	290,000.00
Advertising awareness and publicity campaigns	4-0016-079-2210504-111-2022-2023-2	Payment of advertising and publicity campaigns	New Project	110,000.00
Refined fuels and lubricants	4-0016-079-2211201-111-2022-2023-3	Payment of refined fuels and lubricants for transport	New Project	140,000.99
Maintenance of motor vehicle	4-0016-079-2220101-111-2022-2023-4	Payment of maintenance of motor vehicle	New Project	100,000.00
Sundry items	4-0016-079-2210404-111-2022-2023-5	Payment of sundry item services airport and taxis	New Project	6,450.00
Committee expenses	4-0016-079-2210802-111-2022-2023-6	Payment of committee expenses committee allowances, transport expenses, conferences, hire of tents and chairs for public address system	New Project	2,000,000.00
Capacity Building	4-0016-079-2210700-111-2022-2023-7	Capacity building of PMCs, NGCDFCs and Staff on related issues	New Project	1,500,000.00
			TOTAL:	4,146,450.99

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: ~~Atta~~ DATE: 07, 03, 2023

NAME: Aurelia . M. Nyika POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 079

Constituency Name KATHIANI County Machakos

Project Number 2210802

Project Title Constituency Oversight Committee

Sector Constituency Oversight

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,388,215.03 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Committee	4-0016-079-2210802-114-2022-2023-27	Payment of Constituency Oversight Committee allowances, Accommodation, Daily Subsistence Allowance, Publishing and Printing Service, Advertising, Awareness and Publicity Campaigns and Purchase of Refined Fuels and Lubricants for Transport	New Project	1,388,215.03
TOTAL:				1,388,215.03

Person completing form

SIGNATURE: Aurelia DATE: 07, 03, 2023

NAME: Aurelia M. Nyika POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 079
Constituency Name KATHIANI County Machakos
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 41,464,509.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0016-079-2640101-103-2022-2023-1	Payment of bursary to needy secondary schools	New Project	24,000,000.00
Bursary Tertiary Institutions	4-0016-079-2640102-103-2022-2023-2	Payment of Bursary funds to needy students in Tertiary Institutions	New Project	17,464,509.90
			TOTAL:	41,464,509.90

Person completing form

SIGNATURE: Aurella DATE: 07.03.2023
NAME: Aurella M. Nyika POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 079

Constituency Name KATHIANI County Machakos

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0016-079-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE: Au DATE: 07.03.2023

NAME: Aurelia M. Nyika POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 079

Constituency Name KATHIANI County Machakos

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mitaboni assistants chiefs office	4-0016-079-2640507-113-2022-2023-1	Purchase of office furniture, kshs 100,000 1 mid back office chair, kshs. 20,000, 2 visitors chairs, ksh. 20,000, office desk with drawers, ksh. 24,000, 2 wooden reception area benches, ksh 40,000 and one wooden cabinet, ksh 16,000	New Project	100,000.00
Kithia assistant chiefs office	4-0016-079-2640507-113-2022-2023-2	Purchase of office furniture, kshs 100,000 1 mid back office chair, kshs. 20,000, 2 visitors chairs, ksh. 20,000, office desk with drawers, ksh. 24,000, 2 wooden reception area benches, ksh 40,000 and one wooden cabinet, ksh 16,000	New Project	100,000.00
Iveti assistant chiefs office	4-0016-079-2640507-113-2022-2023-3	Purchase of office furniture, kshs 100,000 1 mid back office chair, kshs. 20,000, 2 visitors chairs, ksh. 20,000, office desk with drawers, ksh. 24,000, 2 wooden reception area benches, ksh 40,000 and one wooden cabinet, ksh 16,000	New Project	100,000.00
Kaani assistant chiefs office	4-0016-079-2640507-113-2022-2023-4	Purchase of office furniture, kshs 100,000 1 mid back office chair, kshs. 20,000, 2 visitors chairs, ksh. 20,000, office desk with drawers, ksh. 24,000, 2	New Project	100,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		wooden reception area benches, ksh 40,000 and one wooden cabinet, ksh 16,000		
Kalunga assistant chiefs office	4-0016-079-2640507-113-2022-2023-5	Purchase of office furniture, kshs 100,000 1 mid back office chair, kshs. 20,000, 2 visitors chairs, ksh. 20,000, office desk with drawers, ksh. 24,000, 2 wooden reception area benches, ksh 40,000 and one wooden cabinet, ksh 16,000	New Project	100,000.00
Lita assistant chiefs office	4-0016-079-2640507-113-2022-2023-6	Purchase of office furniture, kshs 100,000 1 mid back office chair, kshs. 20,000, 2 visitors chairs, ksh. 20,000, office desk with drawers, ksh. 24,000, 2 wooden reception area benches, ksh 40,000 and one wooden cabinet, ksh 16,000	New Project	100,000.00
Kaewa assistant chiefs office	4-0016-079-2640507-113-2022-2023-7	Purchase of office furniture, kshs 100,000 1 mid back office chair, kshs. 20,000, 2 visitors chairs, ksh. 20,000, office desk with drawers, ksh. 24,000, 2 wooden reception area benches, ksh 40,000 and one wooden cabinet, ksh 16,000	New Project	100,000.00
Kauti assistant chiefs office	4-0016-079-2640507-113-2022-2023-8	Purchase of office furniture, kshs 100,000 1 mid back office chair, kshs. 20,000, 2 visitors chairs, ksh. 20,000, office desk with drawers, ksh. 24,000, 2 wooden reception area benches, ksh 40,000 and one wooden cabinet, ksh 16,000	New Project	100,000.00
Mathunya assistant chiefs office	4-0016-079-2640507-113-2022-2023-9	Purchase of office furniture, kshs 100,000 1 mid back office chair, kshs. 20,000, 2 visitors chairs, ksh. 20,000, office desk with drawers, ksh. 24,000, 2 wooden reception area benches, ksh 40,000 and one wooden cabinet, ksh 16,000	New Project	100,000.00
TOTAL:				900,000.00

Person completing form

SIGNATURE: _____

AURET

DATE: _____

07.03.2023

NAME: _____

Aurelia -M. Nyika

POSITION: _____

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 079

Constituency Name KATHIANI

County Machakos

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.66 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0016-079-2640509-112-2022-2023-1	Carry out constituency sports tournament and the winning teams/ schools to be awarded with balls and sports uniform	New Project	2,764,300.66
TOTAL:				2,764,300.66

Person completing form

SIGNATURE: Auto DATE: 07.03.2023

NAME: Kurelia -100 Nyika POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 079

Constituency Name KATHIANI

County Machakos

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.66 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Isyukoni primary school	4-0016-079-2640510-110-2022-2023-1	Levelling of school play ground 80M by 100M area	New Project	1,000,000.00
Kwanzimbi primary school	4-0016-079-2640510-110-2022-2023-2	Levelling of school play ground 200M by 100M area	New Project	1,764,300.66
TOTAL:				2,764,300.66

Person completing form

SIGNATURE: Aurelia

DATE: 07.03.2023

NAME: Aurelia M. Nyika

POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 079

Constituency Name KATHIANI County Machakos

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF office	4-0016-079-3110202-108-2022-2023-1	Landscaping of office compound and construction of cabro pavements in front of the office 40M by 50M squared, kshs. 1,100,000, fencing of a 400M office compound with chain link and concrete poles, kshs 250,000, construction to completion of a metallic gate, kshs 300,000, construction of a sentry box 9 security house 3M by 3 M), kshs 500,000, construction of a car park to accommodate 4 vehicles, ksh 600,000 and fixing of a notice board, ksh 50,000	New Project	2,800,000.00
TOTAL:				2,800,000.00

Person completing form

SIGNATURE: *Aurella* DATE: 07.03.2023

NAME: Aurella -M- Njika POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 079

Constituency Name KATHIANI

County Machakos

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 604,154.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Motor cycle	4-0016-079-3110701-108-2022-2023-1	Purchase of Yamaha motor cycle 125cc	New Project	604,154.00
TOTAL:				604,154.00

Person completing form

SIGNATURE: *Att*

DATE: *07, 03, 2023*

NAME: *Aurelia M. Nyika*

POSITION: *FAM*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 079
Constituency Name KATHIANI County Machakos
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kathiani NG-CDF strategic plan	4-0016-079-2211310-108-2022-2023-1	Kathiani NG-CDF strategic plan 2023-2027 to cater for refreshments and facilitation for stakeholders consultations, technical and support team facilitation stakeholders validation forums, fact sheet data collection, printing of final document and launching	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:

Atts

DATE:

07.03.2023

NAME:

Aurelia - M. Nyika

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 079

Constituency Name: KATHIANI County: Machakos

Project Number: 2630209

Project Title: Capital Grants to Primary Schools

Sector: Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 32,264,228.48 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ikoleni primary school	4-0016-079-2630209-263-2022-2023-3	Renovation of 11 classrooms, flooring with tiles to completion	New Project	1,000,000.00
Isooni primary school	4-0016-079-2630209-263-2022-2023-4	<p>1. Block 1 - Renovation of 2 classrooms with a capacity of 40 pupils per class to completion Re-roofing, Plastering inside and outside walls, construction of a veranda, fixing metallic doors and windows with window panes, painting inside and outside, raising the walls to normal height, fixing tiles and branding @ Ksh. 800,000.</p> <p>Block 2 - Renovation of 2 classrooms with a capacity of 40 pupils to completion Construction of a veranda and tiling and replacing 1 metallic door to completion @ ksh. 300,000</p> <p>Block 3 Tiling of 8 classrooms to completion, 3 small offices and a store with a capacity of 40 pupils per classroom @ ksh. 900,000</p> <p>Block 4 Renovation of 3 classrooms to completion plastering of the walls, painting and tiling @ ksh. 500,000 with a capacity of 40 pupils</p>	New Project	2,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Isyukoni primary school	4-0016-079-2630209-263-2022-2023-5	Completion of a Storey administration block with a capacity of 5 offices (2 offices, staffroom, store, reception and ICT room) Fixing of doors and windows, rainwater collection, internal and external finishes, blustering rail on the staircase and front side of the building and fixing ceiling and electrical works	Ongoing Project	2,200,000.00
Kaliluni primary school	4-0016-079-2630209-263-2022-2023-6	Renovation to completion of 8 classrooms flooring with tiles	New Project	1,000,000.00
Kalunga primary school	4-0016-079-2630209-263-2022-2023-7	Renovation to completion of 14 classrooms flooring with tiles	New Project	1,064,228.48
Kasioni primary school	4-0016-079-2630209-263-2022-2023-8	Construction to completion one classroom with tiles	New Project	1,200,000.00
Kathalani primary school	4-0016-079-2630209-263-2022-2023-9	1. Construction to completion of an administration block with a capacity of 4 offices with an entrance canopy, kshs 3,000,000 2. Renovation to completion Fixing floor tiles for 9 classrooms @ ksh. 1,000,000	New Project	4,000,000.00
Katulya primary school	4-0016-079-2630209-263-2022-2023-10	1. Renovation to completion of 9 classrooms, kshs 900,000 flooring with tiles2. Construction to completion of a staircase joining the upper and lower block, kshs 100,000 3. Grilling of the upper block and front of administration block and both sides of staircase, kshs 100,000	New Project	1,100,000.00
Kauti primary school	4-0016-079-2630209-263-2022-2023-11	Construction of a new administration block with a capacity of 4 offices with an entrance canopy and tiles, ksh. 3,000,000 fencing of 112 acres of school compound with chain link and metallic poles ,ksh 500,000	New Project	3,500,000.00
Kaviani primary school	4-0016-079-2630209-263-2022-2023-12	Construction to completion of 2 classrooms with tiles	New Project	2,400,000.00
Kikata primary school	4-0016-079-2630209-263-2022-2023-13	Renovation to completion of 12 classrooms , ksh. 1,400,000 fixing floor tiles for 12 classrooms	New Project	1,400,000.00
Kyuluni primary school	4-0016-079-2630209-263-2022-2023-14	1. Renovation of 3 classrooms re-roofing(new iron sheets, timber to be reused) with a capacity of 40 pupils per class@ ksh 300,000Tilling of 9 classrooms with a capacity of 40 pupils @ ksh. 100,000 per class kshs 900,000	New Project	1,200,000.00
Lumbwa primary school	4-0016-079-2630209-263-2022-2023-15	Renovation to completion of 11 classrooms, kshs 1,000,000 flooring with tiles	New Project	1,000,000.00
Maanzoni primary school	4-0016-079-2630209-263-2022-2023-16	1. Block 1 - renovation of 7 classrooms with a capacity of 40 pupils to completion plastering	New Project	1,700,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		of rear walls @ kshs. 200,0002. Block 1- Tiling of 7 classrooms with a capacity of 40 pupils 2 kshs. 100,000 kshs. 700,0003. Block 2 tiling of 6 classrooms with a capacity of 40 pupils @ kshs. 100,000 kshs 600,0004. Administration block 3 rooms tiling with a capacity of 4 teachers each room @ kshs. 200,000		
Mathunya primary school	4-0016-079-2630209-263-2022-2023-17	Renovation to completion of 11 classrooms, kshs. 1,000,000 flooring with tiles	New Project	1,000,000.00
Mukanyi primary school	4-0016-079-2630209-263-2022-2023-18	1. Block 1 renovation of 2 classrooms with a capacity of 40 pupils per class re-roofing ,plastering inside and outside walls, construction of a veranda, fixing metallic doors and windows with window panes, painting inside and outside, raising the walls to normal height, fixing tiles and branding @ kshs. 800,0002. Block 2 renovation of 2 classrooms plastering of external rear walling , painting, fixing of window panes, fixing of fascia board and painting the iron sheets@ kshs.600,0003. construction of double retainer wall 110M by 1.8 M high on the front side of classrooms @ ksh.1,300,000 to completion 4. Tiling of 8 classrooms with a capacity of 40 pupils @ kshs. 100,000 per class kshs. 800,000 to completion	New Project	3,500,000.00
Wandathe primary school	4-0016-079-2630209-263-2022-2023-19	Construction to completion of 1 Storey classroom with tiles and fixing blustering rails on two classrooms	New Project	2,500,000.00
TOTAL:				32,264,228.48

Person completing form

SIGNATURE: _____

Aurelia

DATE: _____

07, 03, 2023

NAME: _____

Aurelia -M. Nyirya

POSITION: _____

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 079

Constituency Name KATHIANI County Machakos

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 30,195,846.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Mulinge secondary school	4-0016-079-2630210-263-2022-2023-1	1. Block1- renovation of 3 classrooms with a capacity of 40 pupils re-roofing (replacing some of the timber and fixing new iron sheets)@ 300,0002. Block 2 -renovation of 5 classrooms with a capacity of 40 pupils re-roofing ,re-placing iron sheets and some timber @ kshs 500,0003. Fixing tiles for verandas for block 1 and 2 @ 200,0004. fixing tiles for administration block with 5 small offices @ kshs 250,000All the above will be done to completion	New Project	1,250,000.00
Mitaboni Boys High School	4-0016-079-2630210-263-2022-2023-2	Completion of administration block comprising of boardroom, staffroom, 3 offices, bursars office, reception area, store and 2 toilets for staff and principal fixing doors and windows, internal and external finishes , electrical works and plumbing works	Ongoing Project	950,179.00
Kaiani secondary school	4-0016-079-2630210-263-2022-2023-3	Completion of a Storey administration block comprising of 7 offices fixing of doors and windows, internal and external finishes, electrical and plumbing	Ongoing Project	2,095,667.00

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		works		
Kikombi secondary school	4-0016-079-2630210-263-2022-2023-4	Completion of administration block comprising of 7 offices, kshs 1,000,000 fixing of gutters, internal and external finishes, plumbing works, purchase of plastic water tanks of 2,500 litres, kshs 20,000 and installation of metallic stand, kshs 80,000	Ongoing Project	1,100,000.00
Kikombi secondary school	4-0016-079-2630210-263-2022-2023-5	Purchase of a 46 seater school bus Isuzu	New Project	8,000,000.00
Kithunguini secondary school	4-0016-079-2630210-263-2022-2023-6	Completion of a 2 Storey blocks of staff houses fixing of doors and windows, internal and external finishes, blustering and railing, electrical and mechanical works (septic tank with a capacity of 15,000 litres)What was approved in 20192020 was not a Storey block Request for change of activity	Ongoing Project	3,300,000.00
Kitie secondary school	4-0016-079-2630210-263-2022-2023-7	Purchase of a 46 seater Isuzu school bus - Invoice attached	New Project	8,000,000.00
Kituvu secondary school	4-0016-079-2630210-263-2022-2023-8	Completion of 2 Storey classrooms fixing of windows and doors, internal and external plastering and painting	Ongoing Project	800,000.00
Lumbwa secondary school	4-0016-079-2630210-263-2022-2023-9	Construction of a multipurpose hall with a capacity of 80 students	New Project	4,700,000.00
TOTAL:				30,195,846.00

Person completing form

SIGNATURE:

Aurelia

DATE:

01.02.2023

NAME:

Aurelia M. Nyika

POSITION:

FAM