



KATHIANI

IEBC NUMBER 079

NATIONAL GOVERNMENT - CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

FINANCIAL YEAR

2021/2022

RESUBMITTED

NOVEMBER 2021



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
KATHIANI CONSTITUENCY
DCC'S BUILDING KATHIANI
TOWN
P.O BOX 144-90105
KATHIANI.
TEL: 0722628554

NG- CDFC MEETING HELD ON 25TH NOVEMBER 2021 AT THE NG - CDF OFFICE.

Members Present

- | | |
|--------------------------|----------------------|
| 1. Philip Ndolo | Chairman |
| 2. Agnes Muasya | Secretary |
| 3. Bernard Kioko Ngila | Member |
| 4. Christine Syombua | Member |
| 5. Caroline Mutua | Member |
| 6. Mirriam Nyiva | Member |
| 7. Leonard Muindi Kioko | Member |
| 8. Winfred Mulee Charles | Member |
| 9. Mathew Yego | A.C.C 1 |
| 10. Aurelia M. Nyika | Fund Account Manager |

Agenda

1. Preliminary
2. Opening remarks
3. Reading and Confirmation of the previous Minutes
4. Matters arising from the previous Minutes
5. Project proposals for the financial year 2021/2022
6. Staff Salaries and Administration expenses
7. Any other business

Philip Ndolo
(Signature)

MIN 1/25/11/2021: PRELIMINARIES.

The chairman called the meeting to order at 12:30 am and Agnes Muasya led the opening prayer.

MIN 2:/25/11/2021: OPENING REMARKS.

a. Chairman opening remarks

The chairman thanked everyone for their continued support and being there whenever called. He urged members to work in collaboration with each other for better and successful work. He then invited the fund manager to make her statement.

b. Fund Manager Remarks.

The Funds Manager once again thanked members for attending to the day's meeting, she further took members through the monitoring and evaluation report for the renovation projects being funded in FY 2021/2022

MIN 3/25/11/2021: READING AND CONFIRMATION OF THE PREVIOUS MINUTES


The minutes of the previous minutes were read by the secretary, confirmed by *Bernard Ngila* and seconded by *Leonard Muindi* as true records of what was deliberated.

MIN 4/25/11/2021: MATTERS ARISING FROM THE PREVIOUS MINUTES

There were no matters arising from the previous minutes.

MIN 5 /20/09/2021: PROJECT PROPOSALS FOR THE FINANCIAL YEAR 2021/2022

The chairman informed the members that the NG-CDF Board had requested the committee to review amounts allocated for renovation projects in the proposal. The inspection report compiled after the committee and works officer visited the schools with renovation projects was presented to the committee for review. The committee went through the report and after a lengthy discussion the committee approved the amended proposal and requested the Fund manager to resubmit the amended proposal for review and approval by the NG- CDF Board.

L. dolo


Sports

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Constituency Sports Tournament	2,741,777.58	~	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and sports uniform	2,741,777.58	New
Sub total				2,741,777.58	

Environment

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Kithunguini Primary School	640,044.58		Levelling of playground on one and a half acres; grading flattening and murraming of the play ground	640,044.58	New
Sub total				640,044.58	

Education Primary

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Ngeleni Primary School	400,000	~	Renovation 2 classrooms and staff room -Plastering, new veranda and painting	400,000	New

L. dolo

AP

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Mangaani Primary School	800,000	~	Renovation of one classroom and an office (one room) @ Kshs. 400,000; Re-roofing, raising the walls to normal height, internal and external plastering, construction of a veranda, internal and external painting, and branding and construction of a double retainer walls 35mx1.5m and 35mx1.5m @Kshs.400,000 The wall will be constructed behind the 1 st block of classrooms to prevent soil erosion and destruction of the 1 st block.	800,000	New
Kalunga Primary school	1,000,000	~	Renovation of 4 classrooms @ Kshs. 800,000; Re-roofing with new timber and iron sheets, plaster repairs, painting and branding and renovation of 5 rooms in the administration block- Partitioning the office and fixing ceiling @Kshs.200,000	1,000,000	New
Isooni Primary school	700,000	0	Renovation of computer lab, staffroom and senior teachers' office; Re-roofing, raising walls to normal height, plaster repairs, flooring repairs, internal and external painting, extension of veranda and tiling the staffroom.	700,000	New
Kituli primary school	700,000		Renovation of two classrooms; re-roofing, raising walls to from lintel level, internal and external plastering, flooring, internal and external painting, construction of veranda and	700,000	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
			installation of new windows and metallic doors. @Kshs.700,000		
Kitengei Primary school	800,000		Renovation of one classroom and a store; Re-roofing, raising walls from lintel level, internal and external plastering repairs, flooring, internal and external painting, construction of veranda and installation of new windows and metallic doors @Kshs.500,000 and renovation of staffroom and office; Fixing tiles and ceiling @Kshs.300,000	800,000	New
Kwamuunda primary school	800,000		Renovation of three classrooms; Re-roofing, raising walls to normal height, internal and external plastering, floor repairs, internal and external painting, construction of veranda and installation of new windows and metallic doors @Kshs.750,000 and plastering of one classroom, painting and floor repairs @Kshs.150,000	900,000	New
Kauti Primary school	600,000		Renovation of 3 classrooms; Leveling of roof by raising the	600,000	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
			<p>gable walls to normal height; plastering and painting of the raised section</p> <p><i>The iron sheet and timber will be re-used</i></p>		
Imilini primary school	1,000,000		Renovation of 5 roomed administration block; reroofing, raising walls from lintel level, plastering, painting fixing tiles and ceiling, construction of entrance canopy	1,000,000	New
Ithaeni primary school	875,117.73		<p>Renovation of two classrooms; re-roofing, raising walls from lintel level, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of new windows and metallic doors @Kshs.600,000 and</p> <p>Renovation of head teacher's office and deputy H. teacher's office, fixing tiles and ceiling @Kshs.275,117.73</p>	875,117.73	New
Nzaikoni primary school	450,000		Reroofing of 6 classrooms to completion	450,000	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
			(The timber will be reused; iron sheets will be purchased and fixed)		
Wandathe Primary School	2,750,000		Construction of one classroom to completion @Kshs.1,100,000, construction of an office with one room and reception @ Kshs.550,000 to completion and Purchase of land for school expansion (1.5acres) @Kshs.1,100,000	2,750,000	New
Isyukoni Primary School	3,700,000		Construction of a storey building with an ICT Room and Administration Block (ICT lab on the 1 st floor with two offices for deputy and head teacher. Ground floor with staff room, store, reception and a canopy entrance with tiles to completion. (Capacity of 45 students for ICT Room, Admin with a capacity of 17 teachers)	3,700,000	New
Nthunguni Primary School	1,550,000		1.Renovation: Fixing of floor tiles for 10 classrooms @Kshs.800,000	1,550,000	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
			<p>2. Renovation of two classrooms; re-roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of new windows and metallic doors @Kshs.400,000 (the classrooms are smaller in size)</p> <p>3. Renovation: Fixing tiles and ceiling of administration block @350,000 (a stored building with 3 rooms)</p>		
Misuuni Primary School	2,400,000		<p>1.Construction of administration block with staffroom, head teacher's office and deputy head teacher's office and fixing tiles to completion @Kshs.2,200,000</p> <p>2.Plastering rear wall and painting of 10 classrooms @Kshs.200,000</p>	2,400,000	New
Lumbwa primary School	1,350,000		Renovation of 6 classrooms; Reroofing, plastering and painting of the six classrooms and raising walls to normal height for 3 classrooms	1,350,000	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
			@Kshs. 1,000,000, Fencing of school compound 2 Acres with chain-link and angle line posts and installation of a school gate @Kshs.350,000		
Mutondoni Primary School	700,000		Construction of retaining Double wall and plastering the wall to prevent erosion and destruction of the existing classrooms (60m by 4m) the wall will be constructed Infront of the classrooms to completion	700,000	New
Kwa Nzimbi Primary School	400,000		Renovation of two classrooms, re-roofing, raising walls to normal height, internal and external plastering, internal and external painting, construction of veranda (the classrooms are smaller in size)	400,000	New
Kalikya Primary School	600,000	~	Renovation of two classrooms; re-roofing, raising walls to 2 courses height, internal and external plastering, internal and external painting, flooring construction of veranda	600,000	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Kwale Primary School	2,500,000	--	<p>1.Renovation of (block one) 5 classrooms and store, plastering gable walls, internal and external painting, construction of veranda and correction of CHS posts and fixing tiles. @Kshs.1,000,000,</p> <p>2. Renovation of (block 2) 4 classrooms; reroofing, plastering, painting, extension of veranda and flooring @Kshs.1,000,000</p> <p>3.Renovation of (block 3) two classrooms and a small office; re-roofing, raising walls to normal height, internal and external plastering, internal and external painting, construction of veranda @Kshs.500,000</p>	2,500,000	New
Iveti Primary School	300,000		Renovation -Fixing tiles and ceiling for Administration block with 3 rooms	300,000	New
Mwanga Primary School	350,000		Renovation : Fixing tiles on the floor and putting up ceiling for administration block with 6 rooms	350,000	New

Education Secondary

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Kaewa Secondary School	2,000,000		Renovation of eight classrooms; re-roofing, raising walls from lintel level, internal and external plastering, internal and external painting, construction of veranda and installation of new windows and metallic doors and finishing of staircase with screed of 36m on one of the block with 4 classes	2,000,000	New
St Benedict Kituli Secondary school	1,250,000		<p>1.Completion: Equipping lab through fixing concrete work tops on two sides of the walls with a total of 8 sinks @Kshs.350,000(The project had been funded by the community)capacity of lab is 50 students per session.</p> <p>2.Renovation: Fixing floor tiles of the Lab @150,000</p> <p>3.Renovation of one classroom, store, deputy principal's office and staffroom; re-roofing, raising walls from lintel level, internal and external plastering, flooring, internal and external</p>	1,250,000	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
			painting, construction of veranda and installation of windows and metallic doors @Kshs.750,000		
Kaliluni Girls Secondary school	1,000,000		Construction of Matrons House, with one bedroom, kitchen, sitting area and washroom fixing tiles in all the rooms to completion	1,000,000	New
Rev Kitonyi Memorial Secondary School	2,200,000 2,700,000	1,700,000	1.Completion of ICT room, fixing tiles and painting @Kshs.500,000 capacity of 50 students per session. 2. Construction of 1 classroom and two offices above ICT lab on the storey slab 13x8m @ 1,500,000 with tiles, finish staircase and veranda/ staircase grills to completion 3. Re-roofing of 4 classrooms and 3 offices, painting and construction of veranda on the four classes.@1,200,000	500,000 2,700,000	Ongoing New
Kauti Secondary School	4,300,000		Construction of Multipurpose Hall to completion with floor tiles (capacity of 80 students)	4,300,000	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Ngiini Secondary school	8,000,000	7,000,000	<p>Additional funds for Purchase of School Bus- Isuzu large Bus- 46-Seater, government negotiated price, exclusive of insurance premiums and other costs. Allocated Kshs. 7,000,000 in the last financial year 2019/2020. Due to funds delays the market price of the bus increased immensely and the change of the bus model from FRR TO FSR.</p> <p>(The supplier has already begun body works and has been paid a deposit)</p>	1,000,000	Ongoing
Imilini Secondary School	6,250,000	~	<p>Construction of Multipurpose Hall with floor tiles to completion @4,300,000 with a capacity of 80 students, Renovation of 3 classrooms (block one) 50 students capacity; re-roofing, raising walls to normal height, internal and external, plastering, flooring, internal and external painting, construction of veranda and installation of windows and</p>	6,250,000	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
			<p>metallic doors @Kshs 750,000</p> <p>3. Renovation of laboratory and store: reroofing, plaster repairs and painting @300,000 capacity of 50 students per session</p> <p>3. Completion of 3 classrooms in a storey building started by the parents; internal plastering of 2 classes and external plastering of three classes, flooring, glass on the windows & doors, paint works and staircase finishes for the two staircases @Kshs.900,000</p>		
Kikombi Secondary School	5,300,000		<p>Renovation of (block 1)2 classrooms, laboratory, staffroom and 5 small offices; re-roofing, raising walls to normal height, internal and external plastering repairs, internal and external painting, construction of veranda@1,000,000</p> <p>2. Reroofing of 2 classes (block 2) with new iron sheets, timber for roofing to be reused @Kshs.200,000</p>	5,300,000	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
			<p>3. Renovation: Fixing tiles in a 80 students' capacity dining hall @300,000</p> <p>4. Construction of Administration Block comprising of staffroom, Principal's office and deputy principal's office, bursars' office, reception, canopy entrance, ceiling and tiles@3,500,000 to completion</p> <p>5.Renovation of 2 classes(block 3) reroofing timber to be reused, minor plaster and floor repairs, fixing 2 no metallic doors and painting@300,000</p>		
Mbuuni Secondary School	1,700,000		<p>Construction of one classroom with tiles to completion @Kshs.1,100,000</p> <p>2.Construction of an office with tiles and ceiling to completion @600,000</p>	1,700,000	New
Kathiani Girls Secondary School	3,400,000- Home Science Lab	850,000	Completion of Home science laboratory and ICT Centre with a capacity of 50 students each for the two rooms.	850,000	Ongoing

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
	2,000,000- ICT Centre		1.Tiling @Kshs.500,000 2.Electrical works @Kshs.150,000 3.Plumbing works including, kitchen worktops and sink, water piping for the home science lab @Kshs.200,000		
Kaiani Secondary School	2,000,000		1.Purchase of school land 0.27 hectares for expansion @Kshs.1,500,000 2. Demolition of one classroom which was condemned and construction of a classroom in the same place @Kshs.500,000	2,000,000	New
Mbee Secondary School	3,000,000	~	Drilling borehole, casting, piping, installation of submersible water pump in a pump house and solar system electrical works @Kshs2,000,000 2.Constrcution of a concrete water storage tower @Kshs.700,000 3.Purchase of 3 water tanks 10 litres each @Kshs.300,000 for water storage	3,000,000	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Kwa Ngengi Secondary School	700,000		<p>1.Renovation of 2 classes new iron sheets and replacing some of the spoilt timber for roofing@ 200,000</p> <p>2.Renovation of 2 classes (block 2): reroofing, plastering flooring, construction of veranda and painting@500,000</p>	700,000	New
Thinu Secondary School	5,300,000		<p>1.Construction of a 80 students' capacity Multipurpose Hall with tiles to completion @Kshs.4,300,000</p> <p>2.Renovation- Tiling for 3 classrooms @Kshs.500,000</p> <p>3. Renovation works (fixing floor tiles, repairs of cracks on the walls and paint works for deputy principal office @Kshs.400,000</p> <p>4. Construction of a new staircase connecting the new laboratory and administration block to completion @Kshs.500,000</p>	5,300,000	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Kingongoi Secondary School	4,300,000		Construction of a 80 students' capacity Multipurpose Hall with tiles to completion	4,300,000	New
Kalikya Secondary School	4,300,000		Construction of a 80 students' capacity Multipurpose Hall with tiles to completion	4,300,000	New
Mitaboni Boys Secondary School	6,800,000	4,000,000	1.Completion of Administration block comprising of Boardroom, staffroom, 3 offices, Bursar's office, reception area, store and 2 toilets for staff and principal @Kshs.2,800,000 (super structure- walling, fixing windows and doors, external finishes, internal finishes, electrical and mechanical works to completion)	2,800,000	Ongoing
	1,000,000	~	2.Reroofing of 6 classrooms,2 labs and two offices @Kshs.1,000,000 (Fixing of new iron sheets only, timber will be reused.	1,000,000	New
Sub total					

Security

Project Name	Original Cost	Cummulative Cost	Project Activity	Amount Allocated	Status
Kalunga Assistant Chiefs Office	250,000	-	Renovation of an office comprising of 2 offices and a reception area; re-roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and fixing of new windows and metallic doors	250,000	New
Iveti Chiefs Office	250,000	-	Renovation of an office comprising of 2 offices and a reception area; re-roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and fixing of new windows and metallic doors	250,000	New
Ngiini Assistant chiefs office	500,000		Purchase of 1/8 acre of land	500,000	New
Kaani Police Post	1,300,000	-	1.Re roofing, plaster repairs and painting of 6 staff houses and a reporting office in an established police post	1,300,000	New

			<p>(timber to be reused) @Kshs.300,000</p> <p>2. Construction of two offices and two cells with tiles @Kshs.1,000,000.</p>		
Kaiani Assistant Chief's Office	250,000	~	Renovation of an office comprising of 2 offices and a reception area; re-roofing, raising walls two courses height, internal and external plastering, flooring, internal and external painting, construction of veranda and fixing of new windows and metallic doors	250,000	New
Mathunya Assistant Chief's Office	1,000,000	~	<p>1. Purchase of Land 45 by 10 meters @Kshs.500,000 for expansion</p> <p>2. Construction of 2 roomed office and reception @Kshs.500,000 to completion</p> <p>Capacity -The assistant chief and community</p>	1,000,000	New

NG-CDF Office Block

Project Name	Original Cost	Cummulative Cost	Project Activity	Amount Allocated	Status
New NG - CDF Office	13,108,203.32	12,158,203.32	1. works variation @Kshs.596,733 2.Additional Grill doors 2 no@30,000 3. Additional Shelves in archives and store @150,000 3.Additional Furniture @Kshs.175,000	951,733	Ongoing
Sub total				951,733	

MIN: 7/25/11/2021 STAFF SALARIES AND ADMINISTRATION EXPENSES

The committee approved payment of employee salaries for the month of November 2021 and further approved payment of office expenses as presented by the fund manager relating to Airtime, newspapers, committee allowances, electricity bills, and postal expenses among other expenses incurred during the month of September.

MIN: 8/25/11/2021 ANY OTHER BUSINESS.

There being no matters to be discussed the meeting ended at 4:30pm with a word of prayer led by Leonard Muindi

Minutes written by



Agnes Muasya

Secretary

Minutes confirmed by



Philip Ndolo

Chairman.