



NG-CDF

National Government Constituencies Development Fund
Mavoko Constituency
P.O Box 195-00204
Athi River
Tel:| Cell: 0786928693
Email: cdfmavoko@cdf.org.ke
Website:www.mavokoNG-CDF.or.ke

6TH MARCH 2023

REF:BOARD/001/2022/23

CHIEF EXECUTIVE OFFICER

NG CDF BOARD

P.O BOX 46682-00100

NAIROBI

RE: PROJECTS PROPOSAL 2022/2023

Above subject refers,

Find attached documents for the projects proposal 2023 for mavoko constituency. Attached documents are,

- Ward report
- Ng cdfc minutes
- Third schedules
- Fourth schedules

Kindly expedite accordingly.



Kioko Alex M.

Fund Account Manager,

Mavoko Constituency,



**MAVOKO
NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

IEBC NUMBER 080

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

About Mavoko

Mavoko Constituency was created in 2013 through an Act of parliament and was splitted from Kathiani Constituency. Its population is 139,502 and covers an area in Sq. Km (Approx.): 843.20.

County Assembly Wards in Mavoko Constituency: Athi River Ward comprises Athi River North and Township sub-locations; Kinanie Ward comprises Kinanie and Mathatani sub-locations, Muthwani Ward which comprises Muthwani, Katani and Ngelani sub-locations and Syokimau/Mlolongo Ward - Comprises Syokimau Sub-Location

The National Government Constituency Fund is one of the government's initiatives aimed at transforming Kenya into a medium income economy by the year 2030. It has enabled Kenyans to experience the value of government money and the common man and woman can now directly take part in deciding on the development matters of their area.

As Mavoko NG-CDF our model of operation has always been people centered. It's a participatory approach that enables members of the public to come together, evaluate their development needs and decide on what they want and where they want it done.

Education remains the most effective means to transforming a community. This explains why Mavoko NG-CDF has made massive investments in education sector by increasing the infrastructure to a level never witnessed before. We have built new schools where none existed, expanded the existing ones, refurbished others, built modern sanitation blocks, furnished and equipped classrooms and laboratories thereby generally modernizing the learning environment across Mavoko Constituency.

The new schools example is Ngwata primary school have seen us reduce the distance that pupils across the constituency walk to school and the increased capacity in all schools has seen us increase the enrollment rates. This has been guided by the desire to give every child a fair chance in life by providing them with a conducive learning environment. With the increasing population in the constituency, due to its proximity to the city and expanding industrial zone, the education facilities in the area are in dire need of expansion.

The Mavoko NG-CDF has taken up the challenge and constructed a number of educational facilities. The below mentioned schools and depicted are among the beneficiaries of NGCDF Funds that has brought positive transformation not only to the children and youth of Kenya but to the large communities.

A list of proposals collected from different stakeholders from Mavoko constituency shows that we are not yet done with infrastructure development and more funds are requisite to satisfy the pressing needs emerging from the community.

Last but not least, bursary was a crucial matter elaborated by the parents citing perennial delays in disbursement which translates to students' absenteeism from school due to lack of school fees.

Wards visits to issue, collect project proposals 2021/2022 and hand over completed projects schedule.

SN	WARD	VENUE	DATE
1.	Athi River	Athi-River Secondary school	10 th January 2023
2.	Mlolongo / Syokimau	Chief's office	11 th January 2023
3.	Kinanie / Mathatani	Chief's office	12 th January 2023
4.	Katani / Muthwani	Muthwani secondary school	13 th January 2023
5.	Muthwani / Katani	Katani secondary school	14 th January 2023

KATANI / MUTHWANI WARD

The meeting was conducted on 10/1/23 at Muthwani Secondary School. Those who attended were Parents, teachers, NG-CDFC, invited guests and the general public all about 400 participants. Consequently, another meeting was done at Katani secondary school on 13/01/2023.

The Member of National Assembly, Hon. Patrick Makau of Mavoko constituency graced the occasion.

Comments by FAM on the nature of projects in respect to NGCDF Act 2016

Mostly ongoing projects were given priority to ensure completion and new projects in education sector were equally given priority and over 50% of funds Projects priorities identified in the Ward

Education projects were given first priority including completion of ongoing projects allocated and the public were very vocal on constructing more classes.

Challenges

Very many proposals and insufficient funds to meet the demand for proposed projects

Way-forward

Complete ongoing projects and add a few new projects and ensure completion of the same.

Proposed projects from Katani / Muthwani ward

1. Construction of 4 classrooms at Ndovoini primary school
2. School bus- Muthwani secondary
3. School bus- Katani secondary
4. Construction of pit latrine at Nzoiani primary school
5. Construction of classrooms in katani primary school

6. Science laboratory- Muthwani and Ndovoini Secondary
7. Construction of classrooms at Katani primary school
8. Construction of classrooms at Kavomboni Primary School.
9. Boys dormitory at Ndovoini secondary school
10. Construction of classes at Muthwani Primary School
11. Library at Muthwani Secondary
12. Construction of classes in Kamulu Primary school
13. Construction of deputy principal's house quarters at Muthwani secondary school
14. Additional storied classrooms Githunguri jet view primary school.
15. Construction of a storey block comprising of 4 classrooms at St. Francis of Assis.
16. Construction of classrooms at Ndovoini primary school.
17. Teachers toilets at Ndovoini primary school
18. Perimeter wall and metallic gate at Ngelani Ranch primary school.
19. Fencing of school compound and installation of metallic gate at Seme primary school
20. Construction of Boys dormitory at Katani Secondary school
21. Construction of Toilets at St. Francis of Assis Primary school



MLOLONGO /SYOKIMAU WARD

The meeting was conducted on 11/01/2023 at the Chief's office in the afternoon.

Education projects were given first priority including completion of ongoing projects especially Ngwata primary school.

Proposed projects from Mlolongo/syokimau ward

1. Additional storey classrooms at Ngwata Primary school
2. Administration block at mlolongo primary school
3. 100 desks at mlolongo primary
4. 200 desks at Ngwata primary
5. Construction of classrooms at St Augustine mlolongo secondary school.
6. Construction of classrooms at Mlolongo primary school
7. Completion of an ablution block at St. Augustine Mlolongo secondary school.
8. Construction of DCIO'S 4 roomed offices Mlolongo police post



ATHI RIVER TOWNSHIP WARD,

The meeting was conducted on 10/01/23 at Athi-river Secondary School in the afternoon. Education projects were given first priority including completion of ongoing projects especially Kanaani Secondary school.

Proposed projects from Athi River Township of Athi River ward

1. Construction of Multi-purpose hall & Library at Athi-River Secondary school
2. School bus for Athi river secondary
3. Perimeter wall and metallic gate at Athi river secondary
4. Construction of deputy head teacher's residential house at Mavoko secondary school
5. Girls dormitory at Kanaani secondary school
6. Construction of dining hall and kitchen at Kanaani secondary
7. Additional storied classrooms, fencing & gate, ablution block, administration block at Mavoko primary school
8. Construction of classrooms in KMC DEB primary school.
9. School bus at Kanaani secondary school
10. Construction of storey classrooms in Mavoko Primary school.
11. Construction of classrooms in Athi-river Secondary School.
12. Construction of classrooms in Mavoko Secondary school.
13. Construction of classes in Kanaani Secondary School.
14. Construction of DCIO'S 4 roomed offices at Athi-river police station
15. School bus Athi-River secondary
16. Gate and fencing at Mavoko secondary school
17. Sewer line and connection for dormitory at Mavoko secondary school
18. Construction of pit latrines at KMC DEB primary school
19. Renovation of 4 classrooms at Mavoko primary school
20. Construction of classrooms at Kasuitu primary school
21. Perimeter fence completion at Athi-River Police station



KINANIE / MATHATANI WARD

The meeting was conducted on 12/01/23 at the chief's office. The Member of Parliament Hon. Patrick Makau MP Mavoko constituency graced the occasion. Comments by DCC representative ACC Kinanie requested the youth to abstain from illicit drugs and especially local brews which has reduced them to a burden in society. Education projects were given first priority including completion of ongoing projects.

Proposed projects from Kinanie/Mathatani ward

1. Fencing at Wathia Primary school
2. Construction of pit latrines at Kinanie primary school
3. Construction of classrooms at Makilili primary school
4. Purchase of bus for Kyumbi Secondary school
5. Fencing of police post compound with concrete poles, chain link and gate installation at Kyumbi police post
6. Construction of dormitory at lukenya girls center of excellence secondary School.
7. Construction of 4 classrooms at Kyemutheke primary school
8. Completion of library at Kinanie secondary school.
9. Construction of classroom at Wathia primary school
10. Additional storied classrooms, fencing & gate at Tulimani primary school.
11. Fencing of school compound and gate installation at Kinanie Primary
12. Construction of classrooms at Daystar Mulandi primary school.
13. Construction of Administration block at Kiasa Primary school
14. Construction of 3 classrooms at Kalimani primary school

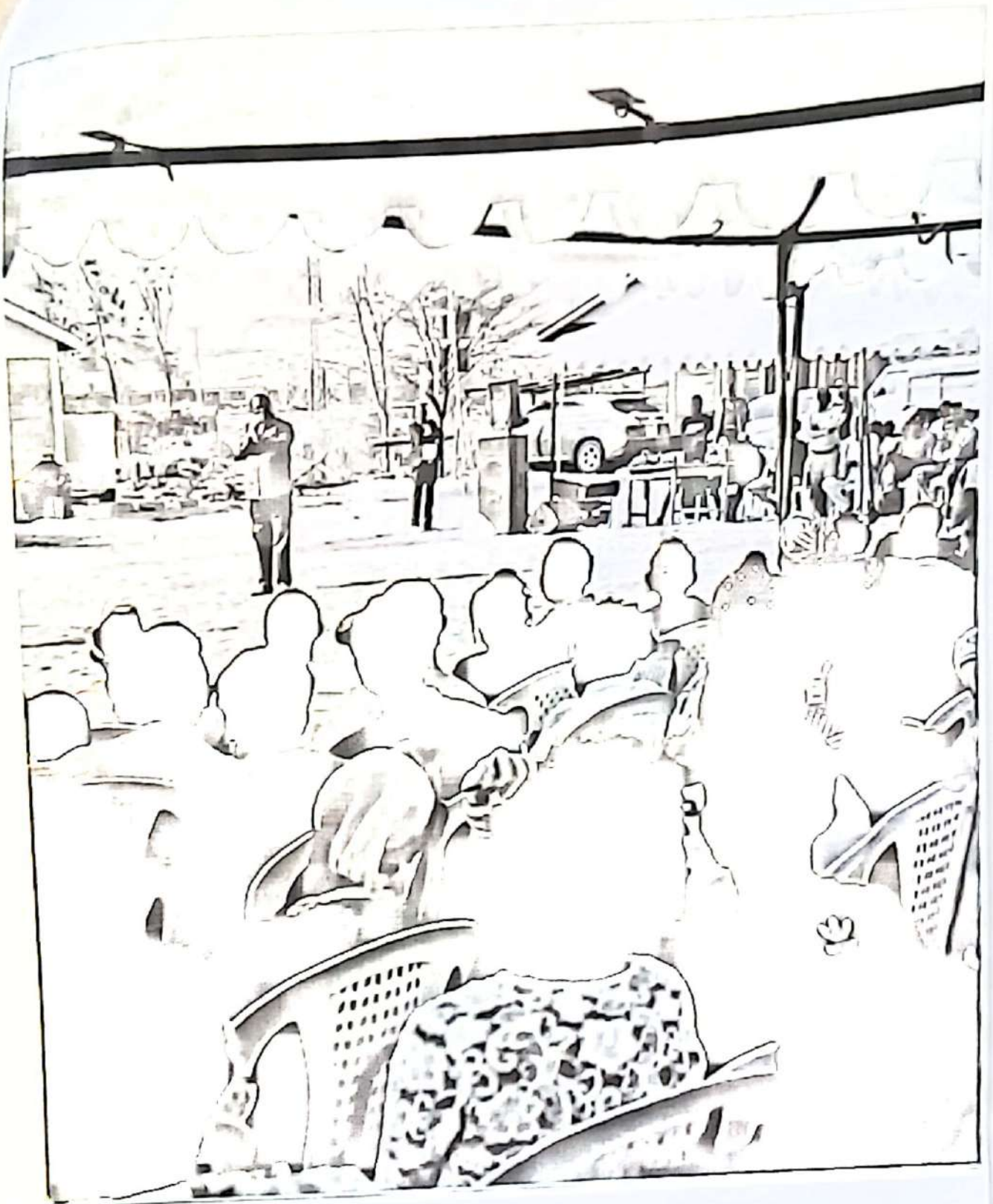
The list below is a compilation from letters received by the Mavoko NG-CDF office highlighting projects proposals from the community, project proposal 2022/2023 file 1.

SN	PROJECT NAME	PROJECT ACTIVITY
1.	Ndovoini Primary school	Construction of 4 classrooms
2.	Daystar Mulandi primary school	Construction of classrooms
3.	Kyumbi Primary School	Completion of classrooms
4.	Makilili Primary School	Construction of classrooms
5.	Kyumbi secondary school	Completion of science laboratory

6.	Mathatani Primary School	Construction of classrooms
7.	Kyumbi police post	Fencing of police post compound with concrete poles, chain link and construction of gate
8.	Kinanie primary school	Construction of pit latrines
9.	Lukenya Girls center of Excellence secondary	Construction of dormitory
10.	Kyumbi police post	Construction of a septic/ soak pit
11.	Kinanie secondary school	Completion of library
12.	Wathia primary school	Construction of classrooms
13.	Tulimani primary school	Additional classrooms, fencing & gate
14.	Kinanie primary school	Fencing of school compound and gate installation
15.	Athi-River Secondary school	Construction of Multi- Purpose Hall & Library
16.	Athi river secondary	School bus
17.	Athi river secondary	Perimeter wall and metallic gate
18.	Mavoko secondary school	Gate and Fencing
19.	Kanaani secondary	Girls dormitory school
20.	Kanaani secondary	Construction of dining hall and kitchen
21.	Mavoko Secondary school	Gate & Fencing of Mavoko
22.	KMC DEB primary school.	Construction of classrooms
23.	Kiasa primary school	Construction of Administration Block
24.	Kanaani secondary school	School bus
25.	Mavoko Primary school.	Construction of storey classrooms
26.	Athi-river Secondary School.	Construction of classrooms
27.	Mavoko Secondary school.	Construction of classrooms
28.	Kanaani Secondary School.	Construction of classes
29.	Athi-River police station	Perimeter fence completion
30.	Athi river secondary	School bus
31.	Athi river secondary	Perimeter wall and metallic gate

32.	Mavoko secondary school	Sewer line and connection for dormitory
33.	Kanaani secondary school	Girls dormitory
34.	Kanaani secondary	Construction of classrooms
35.	Mavoko primary school	Renovation of 4 classrooms
36.	Wathia Primary school	Fencing
37.	Kasuitu Primary School	Construction of classrooms
38.	Kyumbi secondary school	Purchase of School bus
39.	Ngwata Primary school	Additional storey classrooms
40.	Mlolongo primary school	Administration block
41.	Mlolongo primary	100 desks
42.	Nzoiani primary school	Construction of pit latrines
43.	Kalimani primary school	Construction of 3 classrooms.
44.	Mlolongo primary school	Construction of classrooms
45.	Ivalini primary school	Construction of pit latrines
46.	Mlolongo police post	Construction of DCIO's 4 roomed offices
47.	Katani secondary school	Boys dormitory
48.	Muthwani secondary	School bus-
49.	Katani secondary	School bus-
50.	Kambi police post	Construction of pit latrines
51.	Kyemutheke primary school	Construction of 4 classrooms
52.	Muthwani and Ndovoini Secondary	Science laboratory-
53.	St. Francis of Assis	Construction of Toilets
54.	Kavomboni Primary School.	Construction of classrooms
55.	Ndovoini secondary school	Boys Dormitory
56.	Muthwani Primary School	Construction of classes
57.	Muthwani Secondary	Library
58.	Kamulu Primary school	Construction of classes

59.	Muthwani secondary school	Construction of deputy principal house quarters
60.	Githunguri jet view primary school.	Additional storied classrooms
61.	St. Francis of Assis.	Construction of a storey block comprising of 4 classrooms
62.	Kiasa police post	Construction of ablution block
63.	Ndovoini primary school.	Construction of classrooms
64.	Ndovoini primary school	Teachers toilets
65.	Ngelani Ranch primary school.	Perimeter wall and metallic gate at
66.	Seme primary school	Fencing of school compound and installation of metallic gate
67.	Katani secondary school	Boys dormitory
68.	Kinanie Chiefs office	Construction of pit latrine



Ward meetings

Mavoko NG-CDFC members, administration, students from local schools, parents, teachers and the general public were present.

The National Assembly Member of Parliament Hon. Patrick Makau MP Mavoko constituency graced all the occasions.

Comments by FAM/Chairman

The bursary will be awarded to bright needy students in secondary and post secondary institutions as well as vocational colleges.

Mostly ongoing projects were given priority to ensure completion and new projects in education sector were equally given priority and over 60% of funds allocated.

Challenges

The Mavoko CDFC faced an uphill task in projects prioritization in the ward and especially schools in the constituency had pressing projects needs and the allocated funds could not satisfy all the needs.

Many proposals were received and insufficient funds to meet the demand for proposed projects. Combination of more than 2 agenda that is; commissioning completed projects, issuing bursary cheques and receiving projects proposals in two places in the same ward was very cumbersome.

Way-forward

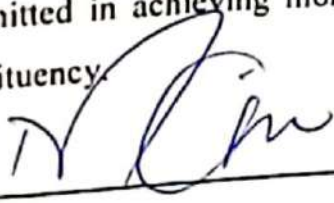
Complete ongoing projects and add a few new projects and ensure completion.

Deal with one agenda separately one day at a time.

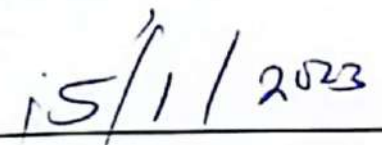
The Mavoko CDFC in their meeting held on 9th January 2023 agreed to fund few projects evenly distributed to completion and the projects proposals not considered in the financial year 2022/223 will be carried forward for consideration in the subsequent financial years.

Conclusion

Our team in Mavoko NG-CDF has raised the development standard bar higher; both physical and human development. Significant footprints in education are now our legacy. We are all committed in achieving more progress, more development and more success for Mavoko constituency.



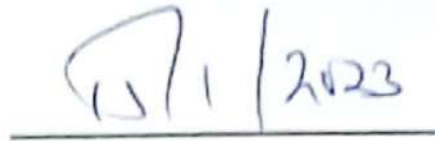
Signed (Chairman)



Date



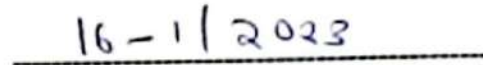
Signed (Fund Account Manager)



Date



Signed (Deputy County Commissioner)



Date

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 080

CONSTITUENCY NAME: MAVOKO

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
080/AP1	Administration/Recurrent	7,191,749 00
080/AP2	Monitoring and evaluation/Capacity Building	4,022,794 00
080/AP3	Constituency Oversight Committee	300,000 00
080/2640100	Bursary/Mocks/Cats	35,000,000 00
080/2640200	Emergency Projects	7,636,160 00
080/2640507	Security Projects	2,362,000 00
080/2640509	Sports Activities	2,764,300 00
080/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000 00
080/2630209	Capital Grants to Primary Schools	31,900,000 00
080/2630210	Capital Grants to Secondary Schools	45,038,000 00
TOTAL		138,215,033.00

Michael Kimeu [Signature] 3, 3, 2023
 Chairman Signature Date

Kwaco Akorin [Signature] 3, 3, 23
 Fund Manager Signature Date

FUND ACCOUNT MANAGER
MAVOKO NG-CDF
 0 MAR 2023
 P. O. Box 195 - 00204,
 ATHI RIVER.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 080
 Constituency Name MAVOKO County Machakos
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mavoko NG-CDF Strategic Plan	4-0016-080-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Mavoko NG-CDF Constituency strategic plan	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:



DATE:

3, 3, 23

NAME:

Kiprotich

POSITION:

Team

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 080
Constituency Name MAVOKO County Machakos
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,764,300.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0016-080-2640509-112-2022-2023-1	Carry out Constituency Football tournament and the winning teams. Schools to be awarded with trophies, balls, and games kits	New Project	2,264,300.00
Regional Sports Tournament	4-0016-080-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other constituencies within the region	New Project	500,000.00
TOTAL:				2,764,300.00

Person completing form

SIGNATURE:



DATE:

3, 3, 23

NAME:

Keiro Ram M

POSITION:

Team

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 080
 Constituency Name MAVOKO County Machakos
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 2,362,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Athi-River Police Station	4-0016-080-2640507-113-2022-2023-1	Construction to completion of a 50m perimeter wall. Ksh. 1,400,000, construction to completion of gate Ksh 100,000	New Project	1,462,000.00
Syokimau Police Post	4-0016-080-2640507-113-2022-2023-2	Completion of 2 crime report offices, other officer commanding station and deputy office block total of 4 rooms with awaiting bay civil works, plumbing and electrical works	Ongoing Project	900,000.00
TOTAL:				2,362,000.00

Person completing form

SIGNATURE:



DATE:

3, 3, 20

NAME:

Kirore Aropu

POSITION:



FOURTH SCHEDULE (a. 30) PROJECT DESCRIPTION FORM

Constituency No 080
 Constituency Name MAVOKO County Machakos
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 45,038,000.00 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Athi-River Secondary School	4-0016-080-2630210-263-2022-2023-2	Construction to completion of 350 capacity multipurpose hall with kitchen, ablution block and library section	New Project	15,000,000.00
Katani Secondary School	4-0016-080-2630210-263-2022-2023-3	Construction to completion of 200 student dormitory with an ablution block comprising of 6 door toilets with a urinal with one door catering for people with disability	New Project	6,150,000.00
Ndovoini Secondary School	4-0016-080-2630210-263-2022-2023-4	Construction to completion of 200 student dormitory with an ablution block comprising of 6 door toilets with a urinal with one door catering for people with disability	New Project	6,150,000.00
Muthwani Secondary School	4-0016-080-2630210-263-2022-2023-5	Completion of a Deputy Head teachers residential house comprising of 2 bedrooms, lounge, kitchen and toilet. Construction of 10,000 litre septic tank, Ksh 750,000, purchase of a 10,000 litre water tank Kshs. 120,000, construction of concrete water tank base, Kshs. 20,000 and plumbing, Kshs. 110,000 works	Ongoing Project	1,000,000.00
Mavoko	4-0016-080-2630210-263-2022-2023-6	Construction to completion of 2	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		roomed guard house with a front 30m wall. Ksh. 1,400,000, construction to completion of a metallic gate. Ksh. 100,000		
Kanaani Secondary School	4-0016-080-2630210-263-2022-2023-7	Construction to completion of kitchen block comprising of store and kitchen office	Ongoing Project	2,500,000.00
Kyumbi Secondary School	4-0016-080-2630210-263-2022-2023-8	Purchase of 52 seater Isuzu school bus on a one off purchase	New Project	8,738,000.00
TOTAL:				45,038,000.00

Person completing form

SIGNATURE:


 Rivaldo Mwanjama

DATE:

3, 3, 23

NAME:

POSITION:

Team

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 080
 Constituency Name MAVOKO County Machakos
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 31,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kyemutheke Primary School	4-0016-080-2630209-263-2022-2023-1	Construction to completion of 2 classrooms	New Project	2,600,000.00
Klisa Primary School	4-0016-080-2630209-263-2022-2023-2	Construction to completion of administration block, headteacher, deputy head teacher office and staff room	New Project	3,000,000.00
Kalimani primary school	4-0016-080-2630209-263-2022-2023-3	Construction to completion of 2 classrooms	New Project	2,600,000.00
Wathia Primary school	4-0016-080-2630209-263-2022-2023-4	Fencing of school compound 3 acres with concrete posts, chain-link ksh. 1,200,000.00 with metallic gate installation ksh. 100,000	New Project	1,300,000.00
Ndovani Primary school	4-0016-080-2630209-263-2022-2023-5	Construction to completion of 2 classroom	New Project	2,600,000.00
St Francis of Assis Primary school	4-0016-080-2630209-263-2022-2023-6	Construction to completion of 8 door pit latrine	New Project	1,300,000.00
Ngwata primary school	4-0016-080-2630209-263-2022-2023-7	Construction to completion of 2 storey classroom block comprising of 4 classrooms with top concrete roof and staircase and ramp.	New Project	9,000,000.00
Githunguri Jet view Primary School	4-0016-080-2630209-263-2022-2023-8	Construction to completion of 2 storey classroom block comprising of 4 classrooms with	New Project	9,500,000.00

	top concrete roof and staircase and ramp		
TOTAL:			31,900,000.00

Person completing form

SIGNATURE: 

DATE: 3, 3, 23

NAME: Kiproti Kiproti

POSITION: 

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 080
 Constituency Name MAVOKO County Machakos
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 4,022,794.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering services Receptions, Accommodations, Gifts, foods and Drinks	4-0016-080-2210801-111-2022-2023-1	Payment of catering services accommodations , gifts food and drinks	New Project	150,000.00
Refined fuels and lubricants	4-0016-080-2211201-111-2022-2023-2	Purchase of refined fuels and lubricants	New Project	650,000.00
undry items airport tax, taxis	4-0016-080-2210404-111-2022-2023-3	payment of telesundry items airport tax, taxis expenses	New Project	187,000.00
Hire of training facilities and equipment	4-0016-080-2210704-111-2022-2023-4	Payment of hire of training facilities and equipments	New Project	300,000.00
Hire of equipment Tents chairs public address	4-0016-080-2210704-111-2022-2023-5	Payments of hire of equipments , tents chairs and Public address systems	New Project	950,000.00
Travel allowance	4-0016-080-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDFC, National Government officers and PMCs 5 members, Ksh4,000 rate 5 travels annually Kshs100,000 PMC members 25 by Kshs6,000 rate, 2 travels annually Kshs300,000	New Project	400,000.00
Remuneration of instructors and contract based	4-0016-080-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff.	New Project	120,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

training services		NG-CDFC and PMCs Training on NG-CDF related issues		
Production and printing of training materials	4-0016-080-2210703-111-2022-2023-9	Payment of production and printing of training materials	New Project	137,794.00
Other committee expenses	4-0016-080-2210802-111-2022-2023-10	Payment of NGCDFC Allowances chairman ksh7000 24 meetings 168,000 members 8 ksh5000 24meetings 960,000	New Project	1,128,000.00
TOTAL:				4,022,794.00

Person completing form

SIGNATURE:

DATE:

3, 3, 23

NAME:

Peter Peter M

POSITION:

FM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 080
Constituency Name MAVOKO County Machakos
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost 7,636,190.00 dated
Estimates, in Ksh
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency projects	4-0016-080-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

3, 0, 23

NAME:

Kioko Mucha

POSITION:

FSM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM


Constituency No 080
 Constituency Name MAVOKO County Machakos
 Project Number AP3
 Project Title Constituency Oversight Committee
 Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 300,000 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Allowances	4-0016-080-2210502-1 14-2022-2023-2	Payment of constituency oversight committee sitting allowances transport allowancesRate 5,000 by 5 members 12 meetings	New Project	300,000.00
TOTAL:				300,000.00

Person completing form 
 SIGNATURE: _____ DATE: 3, 3, 23
 NAME: Haris Aba M POSITION: FAO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 080
Constituency Name MAVOKO County Machakos
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 35,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0016-080-2640101-103-2022-2023-1	Payment bursary to needy in secondary students	New Project	18,000,000.00
Bursary Tertiary Institutions	4-0016-080-2640102-103-2022-2023-2	Payment bursary to needy students in tertiary institutions	New Project	12,000,000.00
Bursary special institution	4-0016-080-2640105-103-2022-2023-3	Payment bursary to needy students in special schools	New Project	5,000,000.00
TOTAL:				35,000,000.00

Person completing form

SIGNATURE:

DATE:

3, 3, 23

NAME:

Anne Aum

POSITION:

fan

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 080
 Constituency Name MAVOKO County Madhako
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,491,749.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0016-080-2110201-100-2022-2023-1	Payment of salaries to 12 ngcdf staff contractual employees	New Project	1,601,808.00
House Allowance	4-0016-080-2110301-100-2022-2023-2	Payment of House allowances to 12 NGCDFC staff contractual employees	New Project	912,000.00
Transport Allowance	4-0016-080-2110314-100-2022-2023-3	Payment of Transport allowances to 12 NGCDFC staff contractual employees	New Project	372,000.00
NSSF	4-0016-080-2120101-100-2022-2023-4	Employer contribution to NSSF to 12 contractual employees	New Project	103,680.00
Leave Allowance	4-0016-080-2110320-100-2022-2023-5	Payment of Leave allowances of 12 NGCDFC staff contractual employees	New Project	31,000.00
Employee gratuity	4-0016-080-2710102-100-2022-2023-6	Payment of gratuity to 12 NGCDFC staff contractual employees	New Project	496,572.00
Internet connections	4-0016-080-2210202-100-2022-2023-7	Payment of internet connection	New Project	80,000.00
Electricity Charges	4-0016-080-2210101-100-2022-2023-8	Payment of electricity Charges	New Project	70,000.00
Water and sewerage charges	4-0016-080-2210102-100-2022-2023-9	Payment of water and sewerage charges	New Project	157,345.00
Telephone, Telex,	4-0016-080-2210201-100-2022-2023-10	Payment of Telephone	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Facsimile and mobile Phone service		Expenses		
Subscription to newspapers, Magazines & periodicals	4-0016-080-2210503-100-2022-2023-11	payment to newspapers, Magazines and periodicals	New Project	15,560.00
Catering services Receptions, Accommodations, Gifts, foods and Drinks	4-0016-080-2210801-100-2022-2023-12	Payment for Catering services Receptions, Accommodations, Gifts, foods and Drinks	New Project	320,000.00
Supplies and Accessories for computers and printers	4-0016-080-2211102-100-2022-2023-13	Payment of Supplies and Accessories for computers and printers	New Project	200,000.00
Sanitary and cleaning materials, Supplies and services	4-0016-080-2211103-100-2022-2023-14	Purchase of sanitary and cleaning materials, Supplies and services	New Project	300,000.00
Travel costs airlines, bus, railway and mileage allowances	4-0016-080-2210301-100-2022-2023-15	Payment of Transport expenses	New Project	50,000.00
Refined fuels and lubricants	4-0016-080-2211201-100-2022-2023-16	Purchase of refined fuels and lubricants	New Project	200,000.00
General office supplies	4-0016-080-2211101-100-2022-2023-17	Purchase of General office supplies papers, pencils, forms and small office equipment	New Project	773,764.00
Payment of Bank service commission and Charges	4-0016-080-2211301-100-2022-2023-18	Payment of Bank service commission and Charges	New Project	30,000.00
Maintenance expenses- motor vehicles	4-0016-080-2220101-100-2022-2023-19	Payment of Maintenance expenses-Motor vehicle-TOYOTA LAND CRUISER GXB 808F TOYOTA	New Project	300,000.00
NGCDFC Allowances	4-0016-080-2210811-100-2022-2023-20	Payment of NGCDFC Allowances chairman ksh7000 24 meetings 168,000 members 8 ksh5000 24 meetings 960,000	New Project	1,128,000.00
Committee allowances	4-0016-080-2210802-100-2022-2023-21	Payment of constituency oversight committee sitting allowances transport allowances Rate 5,000 by 5 members 12 meetings	New Project	300,000.00
TOTAL:				7,491,740.00

Person completing form

SIGNATURE:


Kioko Akere M

DATE:

3, 13, 123

FAM



NG-CDF

National Government Constituencies Development Fund

Mavoko Constituency

P.O Box 195-00204

Athi River

Tel: Cell: 0786928693

Email:

cdfmavoko@cdf.org.ke

Website: www.mavokoNG-CDF.or.ke

MAVOKO NG-CDFC MEETING HELD ON 18TH JANUARY, 2023 AT THE NG-CDF OFFICE ATHI-RIVER.

MEMBERS PRESENT

- | | |
|--------------------|-------------|
| 1. Alice Kwamboka | Member |
| 2. Alex Kioko | FAM |
| 3. Anne mueni | Member |
| 4. Michael Mulei | Chairperson |
| 5. Rachael Kanyila | Member |
| 6. Leonard Nzambia | Member |
| 7. Joseph Mwangi | Member |
| 8. Jeremiah Karimi | Member |
| 9. Yvonne Mule | secretary |

AGENDA

1. Confirmation of previous meeting minutes
2. Bursary
3. Projects proposal 2022-2023
4. AOB

The meeting started at 10.30 am with a word of prayer from Alice Kwamboka and Michael Mulei called the meeting to order.

MAV-NGCDFC/09/001/23. CONFIRMATION OF PREVIOUS MEETING MINUTES

The secretary read the previous minutes and Jeremiah Gakinya confirmed the minutes and Joseph Mwangi seconded them. Members were informed that the chairperson had resigned and they appointed Michael Mulei to chair the meeting.

MAV-NGCDFC/10/001/23. BURSARY 2023

Members confirmed that information of planned bursary forms issuance has been communicated well and all is as for the planned

Mlolongo ward 23rd January 2023 at 9am

Athriver ward 23rd January 2023 at 2pm

Kyumbi ward 24th January 2023 at 9am

Klanie centre 24th January 2023 at 2pm

Muthwani, Katani, Githunguri and Ndovoini will be at a later date not later than 30th January 2023

Members agreed to have at least 8 pcs 100 seater tents and 700 chairs at each meeting to sensitize the public on requirements and how to fill the forms for the committee to determine needy students easier. All chiefs also invited to assist in process of identifying real mavoko students.

MAV-NGCDFC/11/01/23. PROJECTS PROPOSAL 2022-2023.

The Committee was informed that we have an allocation of KSh 138,215,032.00. Members deliberated requests from schools and ward reports from wards public participation forums and resolved to propose the projects below in the financial year 2022-2023.

STATUTORIES	CEILINGS	AMOUNTS
Administration	6%	7,191,749
Emergency	5%	7,636,190
Sports	2%	2,764,300
M&E	3%	4,022,794



Bursary	35%	35,000,000	
Constituency oversight committee		300,000.00	
Mayoko NGCDF Strategic Plan		2,000,000	
PROJECTS			
PRIMARY SCHOOLS		31,900,000	
SECONDARY SCHOOLS		45,000,000	
SECURITY		2,400,000	
TOTAL		138,215,032	

ADMINISTRATION AND RECURRENT EXPENDITURE

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ALLOCATION	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Contractual Employees	Payment of staff Basic salaries to 12 contractual employees	1,601,808		1,601,808	New
House Allowance	Payment of House	912,000		912,000	New

[Handwritten signature]

[Handwritten signature]

Transport Allowance	allowances to NGCDFC staff to 12 contractual employees	372,000		372,000	New
	Payment of Transport allowances to NGCDFC staff to 12 contractual employees				
NSSF	Employer contribution to NSSF to 12 contractual employees	103,680		103,680	New
Leave Allowance	Payment of Leave allowances to NGCDFC staff to 12 contractual employees	31000		31000	New
Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff to 12 contractual employees	496,572.00		496,572.00	New
TOTAL		3,517,060		3,517,060	
Goods and Services					
Internet connections	Payment of Electricity charges	80,000		80,000.00	New
Electricity Charges	Payment of Water and Sewerage Charges	70,000.00		70,000.00	New
Water charges	Payment of water charges	157,345		157,345	New
Telephone , Telex, Facsimile and mobile Phone service	Payment of Telephone Expenses	50,000.00		50,000.00	New
Subscription to newspapers, Magazines and	payment to newspapers, Magazines and periodicals	15,580.00		15,580.00	New

[Handwritten signature]

[Handwritten signature]

periodicals									
Catering services: Receptions, Accommodations, Gifts, foods and Drinks	Payment for Catering services: Receptions, Accommodations, Gifts, foods and Drinks	320,000.00		320,000.00				New	
Supplies and Accessories for computers and printers	Payment of Supplies and Accessories for computers and printers	200,000.00		200,000.00				New	
Sanitary and cleaning materials. Supplies and services	Purchase of sanitary and cleaning materials. Supplies and services	300,000.00		300,000.00				New	
Travel costs: airlines, bus, railway, mileage allowances	Payment of Transport costs: airlines, bus, railway, mileage allowances	50,000.00		50,000.00				New	
Purchase of refined fuels and lubricants	Purchase of refined fuels and lubricants	200,000.00		200,000.00				New	
General office supplies :papers, pencils, forms, small office equipment	Purchase of General office supplies: papers, pencils, forms and small office equipment	773,764.00		773,764.00				New	
Bank service commission and Charges	Payment of Bank service commission and Charges	30,000.00		30,000.00				New	
Maintenance expenses-Vehicles, Motor cycles and	Payment of Maintenance expenses-Vehicles, Motor cycles and Boats	300,000.00		300,000.00				New	

[Handwritten signature]

[Handwritten signature]

Boats						
Total					2,546,689	
Committee Allowances						
NGCDFC Allowances	Payment of NGCDFC Allowances chairman ksh.7000 24 meetings 168,000 members 8 ksh.5000 24meetings 960,000		1,128,000		1,128000	New
CONSTITUENCY OVERSIGHT COMMITTEE						
Committee allowances	Payment of constituency oversight committee sitting allowances transport allowances Rate 5,000 by 5 members 12 meetings		300,000.00		300,000.00	New
MONITORING AND EVALUATION						
Catering services: Receptions, Accommodations, Gifts, foods and Drinks	Payment of catering services : Receptions accommodations, gifts food and drinks		150,000.00		150,000.00	New
Purchase of refined fuels and lubricants	Purchase of refined fuels and lubricants		650000		650000	New
Sundry items airport tax, taxis	Payment of tele sundry items: airport taxis, taxis expenses		187,000		187,000	New

[Handwritten signature]

[Handwritten signature]

Hiro of equipment tents, chairs and public address	Payments of hiro of equipments , tents, chairs and Public address systems	950,000	950,000	New
TOTAL			1,937,000	
Other committee expenses	Payment of NGCDFC Allowances chairman kshs.7000 24 meetings 168,000 members 8 kshs.5000 24meetings 960,000	1,128,000	1,128,000.00	New
Travel allowance	Payment of Travel Allowance for NG-CDFC, National Government officers and PMCs 5 members, Ksh4,000 rate (5 travels annually) =Ksh100,000 Pmcs members 25 by Ksh6,000 rate, 2 travels annually= Kshs300,000	400,000	400,000.00	New
Remuneration of instructors and contract based training services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	120000	120,000.00	new
Production and printing of training materials		137,794	137,794.00	New

[Handwritten signature]

[Handwritten signature]

Hire of training facilities and equipment	Payment of hire of training facilities and equipments	300,000	300,000.00	New
BURSARY				
Bursary Secondary Schools	Payment bursary to needy in secondary students	18,000,000	18,000,000.00	New
Bursary Tertiary Institutions	Payment bursary to needy students in tertiary institutions	12,000,000	12,000,000.00	New
Bursary special institution	Payment bursary to needy students in special schools	5,000,000	5,000,000.00	New
Total			35,000,000	
EMERGENCY				
Emergency projects	To cater for any unforeseen occurrences in the constituency during the financial year	7636190	7,636,190.00	New
PRIMARY SCHOOLS				
Kyemuthke primary school	Construction to completion of 2 classrooms	2,600,000.00	2,600,000.00	New

[Handwritten signature]

[Handwritten signature]

Kalimani primary school	Construction to completion of 2 classrooms	2,600,000		2,600,000.00	New
Kiara Primary school	Construction to completion of administration block, head teacher, deputy head teacher office and staffroom	3,000,000		3,000,000.00	New
Wathia Primary school	Fencing of school compound 3 acres with concrete posts, chain-link ksh. 1,200,000.00 with metallic gate installation ksh. 100,000	1,300,000		1,300,000.00	New
Ndovoini Primary school	Construction to completion of 2 classroom	2,600,000		2,600,000.00	New
St Francis of Assis Primary school	Construction to completion of 8 door pit latrine	1,300,000		1,300,000.00	New
Ngwala primary school	Construction to completion of 2 storey classroom block comprising of 4 classrooms with top concrete roof and staircase and ramp.	9,000,000.00		9,000,000.00	New
Githunguni jet view	Construction to	9,500,000.00		9,500,000.00	New

Primary School	completion of 2 storey classroom block comprising of 4 classrooms with top concrete roof and staircase and ramp.					
SECONDARY SCHOOLS						
Alni River Secondary School	Construction to completion of 350 capacity multipurpose hall with kitchen, ablution block and library section.	15,000,000.00		15,000,000.00		New
Kalani secondary school	Construction to completion of 200 student dormitory with an ablution block comprising of 6 door toilets with a urinal with one door catering for People with Disability	8,150,000.00		8,150,000.00		New
Ndovoini Secondary School	Construction to completion of 200 student dormitory with an ablution block comprising of 6 door toilets with a urinal with one door catering for People with Disability	8,150,000.00		8,150,000.00		New

[Handwritten signature]

[Handwritten signature]

Muthwani Secondary School	Completion of a Deputy Head teachers residential house comprising of 2 bedrooms, lounge, kitchen and toilet: construction of a 10,000 litre septic tank, Kshs. 750,000, purchase of a 10,000 litre water tank Kshs. 120,000, construction of concrete water tank base, Kshs. 20,000 and plumbing, Kshs. 110,000 works	6,000,000.00	5,000,000	1,000,000.00	Ongoing
Mavoko secondary school	Construction to completion of 2 roomed guard house with a front 30m wall, Ksh. 1400,000, construction to completion of a metallic gate, Kshs. 100,000	1,500,000.00		1,500,000.00	New
Kanaani Secondary school	Completion of dining hall and Kitchen block by constructing store kitchen and drainage works The kitchen cannot be	3,500,000.00	6,000,000	2,500,000.00	Ongoing

	estimated to cost Kshs.6 million. Provide correct description						
Kyumbi secondary school	Purchase of 52 seater Isuzu school bus on a one off purchase	8,738,000.00		8,738,000.00			
TOTAL		45,000,000.00		45,000,00.00			
SECURITY							
Althi-River Police station	Construction to completion of a 50m perimeter wall, Kshs..1,400,000, construction to completion of gate, Kshs.100,000	1,462,000.00		1,462,000.00		New	
Syokimau police post	Completion of 2 crime report offices, other officer commanding station and deputy office block total of 4 rooms with awaiting bay: civil works, plumbing and electrical works	4,800,000.00	3,900,000	900,000.00		Ongoing	
TOTAL				2,400,000			
SPORTS							
Constituency Sports tournament	Carry out Constituency Football tournament and	2,264,300.00		2,264,300.00		New	

	the winning teams, Schools to be awarded with trophies, balls, and games kits.					
Regional Sports Tournament	Facilliate regional Sports tournament in Partnership with other Constituencies within the Region.		500,000.00		500,000.00	New
STRATEGIC PLAN			2,764,300		2,764,300	
Mavoko NGCDF Strategic Plan	To facilitate in Preparation, facts collection designing, typesetting and Printing of Mavoko NG-CDF Constituency Strategic Plan		2,000,000.00		2,000,000.00	New
Total			2,000,000.00		2,000,000.00	
GRAND TOTAL					138,215,032.00	

The following are annexes to this minute:

- a. Annex 1: Admin and recurrent expenditure items
- b. Annex 2: COC expenditure items
- c. Annex 3: Monitoring and Evaluation expenditure items
- d. Annex 4: MAVOKO NG-CDF Strategic Plan budget

~~SP~~

e. Annex 5: Sports

Annex 1: Admin and recurrent expenditure items

Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Contractual Employees					
	Records Management Officer	CSG 11	1	19000	19000	228000
	Accounts Assistant	CSG 11	1	15920	15920	191040
	Clerical officer	CSG11	1	9868	9868	118416
	Driver	CSG 13	1	21000	21,000	252000
	Clerk of works	CSG 12	1	14828	14828	177936
	Administrative assistant	CSG 11		24000	24000	288000
	Messenger	CSG 14	1	9865	9868	118416
	Office secretary	CSG 14	1	19000	19000	228000
	Sub Total		8			1,601,808
	House Allowance					
	Records Management Officer	CSG 11	1	12,000	12,000	144000

	Accounts Assistant	CSG 11	1		12,000	12,000		144,000
	Clerical officer	CSG 13			7,000	7,000		84,000
	Driver	CSG 12	1	7,000	7,000		84,000	
	Clerk of works	CSG 11			12,000	12,000		144,000
	Administrative assistant	CSG 13	1	12,000	12,000		144,000	
	Messenger	CSG 14	1	7,000	7,000		84,000	
	Office secretary	CSG 14	1	7,000	7,000		84,000	
	Sub Total							912,000
	TRANSPORT ALLOWANCE							
	Records Management Officer	CSG 11	1	4,000		4,000		48,000
	Accounts Assistant	CSG 11	1		4,000			48,000
	Clerical officer	CSG 11	1		4,000			48,000
	Driver	CSG 12	1		4,000			48,000
	Clerk of works	CSG 11			4,000			48,000
	Administrative assistant	CSG 11	1		4,000			48,000
	Messenger	CSG 14	1		4,000			48,000

[Handwritten signature]

[Handwritten signature]

	Office secretary	CSG 14	1		3,000	3,000	36,000
Sub Total							372,000
	Leave Allowance						
	Records Management Officer	CSG 11	1		4,000	4,000	4,000
	Accounts Assistant	CSG 11	1		4,000	4,000	4,000
	Clerical officer	CSG 12	1		4,000	4,000	4,000
	Driver	CSG 12	1		4,000	4,000	4,000
	Clerk of works	CSG 13	1		4,000	4,000	4,000
	Administrative assistant	CDG 11			4000	4000	4000
	Messenger	CSG 14	1		3,000	3,000	3,000
	Office secretary	CSG 14	6		3,000	3,000	3000
Sub Total							31,000
	Gratuity- Contractual Employees						
	Records Management Officer	CSG 11	1		5890	5890	70680.00
	Accounts Assistant	CSG 11	1		4936	4936	59,232.00

[Handwritten signature]

[Handwritten signature]

	Clerical officer	CSG 12	1	3060	3060	36,720.00
	Driver	CSG 12	1	6510	6510	78120.00
	Clerk of works	CSG 11		4597	4597	55164.00
	Administrative assistant	CSG 13	1	7440	7440	89280.00
	Messenger	CDG 13		3058	3058	36,696.00
	Office secretary	CSG 14	1	5,236	5890	70,680.00
	Sub Total					496,572.00
	Employer Contribution to NSSF					
	Records Management Officer	CSG 11	1	1,080	1,080	12,960
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerical officer	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 12	1	1,080	1,080	12,960
	Clerk of works	CSG 11	1	1,080	1,080	12,960
	Administrative assistant	CSG 13	1	1,080	1,080	12,960
	Messenger	CSG 14	1	1,080	1,080	12,960
	Office secretary	CSG 14	6	1,080	1,080	12,960

SP

[Signature]

	Mileage Allowances,								
	TOTAL								
	Printing, Advertising and Information Supplies and Services								
2210503	Subscriptions to Newspapers, Magazines and Periodicals							15580	
	GRAND TOTAL							144,400	
	Hospitality Supplies and Services								
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks							320,000	
	GRAND TOTAL							0	
Sub Total	Committee Expenses								
								10,000	80,000
2210811	NGCDFC Allowance	Members	8					14,000	14,000
		Chair	1						
Sub Total	Other Expenses								
									1,128,000

SP

[Handwritten Signature]

2211101	General Office Supplies :Papers, Pencils, Forms, Small Office Equipment						773764
2211102	Supplies and Accessories for Computers and Printers						200,000
2211103	Sanitary and Cleaning Materials, Supplies and Services						300,000
	Fuel, Oil and Lubricants						
2211201	Refined Fuels and Lubricants for Transport						200,000
	Other Operating Expenses						
2211301	Bank Service Commission and Charges						30,000
	Routine Maintenance - Vehicles and Other Transport Equipment						
2220101	Maintenance						300,000

Handwritten mark

Handwritten signature

	Expenses -								
	Motor Vehicles								
	Routine								
	Maintenance -								
	Other Assols								
GRAND TOTAL									1,823,764

Annex 2: Constituency Oversight Committee

Item	EXPENDITURE ITEMS	Scale	Number	Rate	Total Amount Pm	Total Amount Pa	
	Domestic Travel and Subsistence and Other Transport Costs						
2210811	COC Members Siting Allowance	Members	5	5,000	25,000	300,000	
GRAND TOTAL							300,000
	Printing, Advertising and Information Supplies and Services						
2210504	Advertising, Awareness and Publicity Campaigns					150,000	
GRAND TOTAL							150,000
	Fuel, Oil and Lubricants						
2211201	Refined Fuels and Lubricants for Transport					129,000	
GRAND TOTAL							129,000
	Other Travelling Costs						
	Domestic accommodation allowances					220,600	
	Domestic Travels					180,000	
TOTAL							400,600

Annex 3: Monitoring and Evaluation

Item	Description	Scale	Number	Rate	Total Amount Pm	Total Amount Pa
	Printing, Advertising and Information Supplies and Services					
	Training Expenses					
2210701	Travel Allowance	Ng-cd/c	5	4,000	20,000(5 travels)	400,000
		Pmc	25	6,000	150,000(2 travels)	120,000
2210702	Remuneration of Instructors and Contract Based Training Services					137,794
2210703	Production and Printing of Training Materials					300,000
2210704	Hire of Training Facilities and Equipment					
	Hospitality Supplies and Services					150,000
2210801	Catering Services:Receptions, Accommodation, Gifts, Food and Drinks					
	Committee Expenses					
2210811	NGCDFC Allowance	Members	8	10,000	80,000	960,000
	total	Chair	1	14,000	14,000	168,000
						1,128,000
	Fuel, Oil & Lubricants					650,000
2211201	Refined Fuels and Lubricants for Transport					
	Hire of equipments tents, chairs and					950,000

	public address									187,000
	sundry items airport tax, taxis									4,120,000
	TOTAL									0

Annex 4: MAVOKO NG-CDF Strategic Plan budget

NO.	ITEM	NO. OF PAX	NO OF WARDS/FRE Q	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	6	1000	240,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,300,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				110,000
7	Launching				150,000
	TOTAL				2,000,000

[Handwritten signature]

[Handwritten signature]

Annex 5: Sports

SPORT EXPENDITURES		TOTAL
ITEM		
1	Purchase of sports Equipments	1,225,097
3.	Cost of Organizing Tournaments	400,000
4.	Sports PMC cost	300,000
5.	Refreshments and Facilitation Stakeholders	160,000
6.	Facilitations of Referees and sports managers	179,203
REGIONAL SPORTS TOUNARNMENT		
	Faciliate regional sports touarnament in partnership with other Constituencies within the Region	500,000
	TOTAL	2,764,300.00

MAV-NGCDFC/05/09/19/MIN 04- AOB

The committee also agreed to pay NHIF penalty of 15,900/= that occurred due to delayed payments. There being no other business, the meeting was adjourned at 12.00 noon with a word of prayer from Jeremiah Karimi.




TOTAL	2,764,300.00
-------	--------------

MAV-NGCDRC/05/09/19/MIN 04-AOR

The committee also agreed to pay NHF penalty of 15,900/= that occurred due to delayed payments. There being no other business, the meeting was adjourned at 12.00 noon with a word of prayer from Jeremiah Karimi.

Minutes confirmed by:

Michael Mulei:  Date: 18/01/2023

Yvonne Mulei:  Date: 18/01/2023

Secretary