



NG-CDF

National Government Constituencies Development Fund
Mavoko Constituency
P.O Box 195-00204
Athi River
Tel:| Cell: 0786928693
Email: cdfmavoko@cdf.org.ke
Website:www.mavokoNG-CDF.or.ke

MAVOKO NG-CDFC MEETING HELD ON 27TH SEPTEMBER, 2021 AT THE NG-CDF OFFICE ATHI-RIVER.

MEMBERS PRESENT

1. Dorothy Musya Member
2. Alex Kioko FAM
3. Alice Ndete Member
4. Michael Mulei Chairperson
5. Rachael Kanyila Member
6. Leonald Nzambia Member
7. Joseph Mwangi Member
8. Jeremiah Karimi Secretary
9. David Juma DCC

AGENDA

1. Confirmation of previous meeting minutes
2. Emergency
3. Projects proposal 2021-2022
4. AOB

The meeting started at 10.30 am with a word of prayer from Alice Ndete and Michael Mulei called the meeting to order.

MAV-NGCDFC/01/09/19/MIN 01- CONFIRMATION OF PREVIOUS MEETING MINUTES

The secretary read the previous minutes and Alice Ndete confirmed the minutes and Joseph Mwangi seconded them.

Members were informed that the chairperson had resigned and they appointed Michael Mulei to chair the meeting.

MAV-NGCDFC/03/09/21/MIN 02- PROJECTS PROPOSAL 2021-2022.

The Committee deliberated requests from schools and ward report from wards and resolved to propose the projects below in the financial year 2021-2022.

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Employee s' salaries	3,798,375.77		Payment of Staff salaries for 10 staff members	3,798,375.77	New
Employee s' Gratuity	1,000,000.00		Payment of staff gratuity for 4 staff members	1,000,000.00	New
NSSF	206,916.00		Payment of NSSF Deduction for 10 staff members	206,916.00	New
NHIF	210,709.00		Payment of NHIF Deductions For 10 staff members	210,709.00	New
Committee expenses	1,497,588.00		Payment of committee sitting allowance, transport and conferences	1,497,558.93	New
Goods and Services	1,505,472.30		Purchase of fuel, repairs, maintenance, printing, stationery, rent, telephone, travel and subsistence, office tea	1,505,472.30	New
Sub-total				8,219,032	
MONITORING AND EVALUATION					
Goods and services	1,564,803.93		Printing, stationery, airtime, travel and subsistence allowances	1,564,803.93	New
Committee expenses	1,121,031.00		Payment of monitoring allowances, transport, conferences	1,121,032.00	New
NG-CDFC/PM	1,000,000.00		Undertaking training of the PMCs/ NG CDFCs/ NG-CDF Staff on NG-CDF	1,000,000.00	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
C/ capacity building			related issues, bench marking and other trainings.		
Sub-total				3,785,864.9	
BURSARY					
Bursary Secondary Schools	18,000,000.00		Payment bursary to needy in secondary students	18,000,000.00	New
Bursary Tertiary Institution s	10,000,000.00		Payment bursary to needy students in tertiary institutions	10,000,000.00	New
Bursary For Special Schools	2,000,000.00		Payment bursary to needy students in special schools	2,000,000.00	New
Sub-total				30,000,000.00	
EMERGENCY					
Emergenc y	7,192,207.00		To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,207.00	New
Sub-total				7,192,206.00	
SPORTS					
Sports	2,741,777.00		Carry out constituency and ward sports tournament and winning teams awarded with trophies sportswear and balls	2,741,777.00	New
Sub-total	2,747,777.00			2,747,777.00	
PRIMARY SCHOOLS					
Ivalini Primary School	3,500,000.00		Construction of 2 classrooms to completion (Kshs.2,400,000) and 8 door pit latrine ablution block with 1 door unit for	3,500,000.00	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
			Persons with Disability (Kshs.1,100,000)		
Athi-River Primary School	9,100,000.00		Construction of 200 student dormitory to completion Kshs.8,000,000 and 8 door pit latrine ablution block with 1 door unit for Persons with Disability (Kshs.1,100,000)	9,100,000.00	New
St. Francis Of Assisi Primary School	8,500,000.00		Construction of 1 storey classroom block comprising of 4 classrooms and staircase to completion with a ramp.	8,500,000.00	New
Nzoiani Primary School	1,100,000.00		Construction of 8 door pit latrine ablution block with 1 door unit for Persons With Disability	1,100,000.00	New
Kiasa Primary School	2,400,000.00		Construction of 2 classroom to completion	2,400,000.00	New
Makilili Primary School	2,400,000.00		Construction of 2 classroom to completion	2,400,000.00	new
Kinanie Primary School	2,700,000.00		Construction of 8 door pit latrine ablution block with 1 door unit for Persons With Disability (Kshs.1,100,000). Fencing of compound 4 acre using chain and concrete posts and installation of gate Kshs.1,600,000	2,700,000.00	New
Mavoko Primary School	1,800,000.00		Rehabilitation of 1 classroom through a demolition of walls, roofing and finishing @Kshs.800,000 Renovation of 4 classrooms to completion; flooring,	1,800,000.00	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
			plastering and painting @Kshs.1,000,000		
Kwa Mangeli Primary School	8,500,000.00		Construction of 1 storey classroom block comprising of 4 classrooms and staircase and ramp to completion.	8,500,000.00	New
KMC DEB Primary School	1,100,000.00		Construction of 8 door pit latrine to completion with 1 door unit for Persons With Disability	1,100,000.00	New
Seme Primary School	1,400,000.00		Fencing of compound 3 acre using chain and concrete posts and gate construction and installation of gate to completion	1,300,000.00	New
Kavombo ni Primary School	2,400,000.00		Construction of 2 classroom to completion	2,400,000.00	New
Muthwani Primary School	2,400,000.00		Construction of 2 classroom to completion	2,400,000.00	New
Sub-total				47,400,000	
SECONDARY SCHOOLS					
Athi River Secondary School	8,200,000.00		Purchase of 52 Isuzu seater school bus on a one-off purchase.	8,200,000.00	New
Lukenya Girls Centre of Excellence	8,000,000.00		Construction of 200 students' capacity dormitory to completion	8,000,000.00	New
Kinanie Secondary School	2,200,000.00		Construction of 80 student's library hall to Completion	2,200,000.00	new

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Mavoko Secondary School	2,500,000.00		Construction of deputy head teachers residential 2 bedrooms house with lounge, kitchen and toilet to completion	2,500,000.00	New
Kyumbi Secondary School	9,100,000	7,100,000.00	Completion of construction of 40 students; science laboratory and equipping and 2 classrooms through waste water plumbing, painting and external works.	2,000,000.00	Ongoing
Kanaani Secondary school	3,500,000.00		Construction of 200 students' capacity Dining Hall and Kitchen to completion	3,500,000.00	New
Muthwani secondary school	5,000,000.00		Construction of Deputy principal 3 bedroomed house with kitchen and toilet to completion	5,000,000.00	New
Sub-total				31,200,000.00	
SECURITY					
Athi-River Police Station	2,000,000.00		Construction of Director Of Criminal Investigation Officer (DCIO) 4 roomed offices to completion <i>The police post is in operation</i>	2,000,000.00	New
Kiasa Police Post	850,000.00		Construction of a 4-door pit latrine ablution block with 1 door unit for Persons With Disability to completion <i>The police post is in operation</i>	850,000.00	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Mlolongo Police post	2,000,000.00		Construction of Director Of Criminal Investigation Officer(DCIO) 4roomed office block to completion <i>The police post is in operation</i>	2,000,000.00	New
Kambi Police post	850,000.00		Construction of a 4 door pit latrine block with 1 door unit for Persons With Disability to completion <i>The police post is in operation</i>	850,000.00	New
Kinanie Chiefs Office	850,000.00		Construction of a 4 door pit latrine block with 1 door unit for Persons With Disability to completion	850,000.00	New
Sub total				6,550,000.00	
	137,088,879.00		TOTAL	137,088,879.00	

MAV-NGCDFC/04/09/19/MIN 03- BURSARY

Members agreed to pay bursary for needy students when need arises.

Members agreed as per the previous minute on bodaboda training they will train 1000 riders at a cost of 5,000/= this is in line with government requirement that all boda boda riders should have a valid driving license by mid march. Members agreed to pay bursary to facilitate the first 700 riders at a cost of 3,500,000/=.

MAV-NGCDFC/05/09/19/MIN 04- AOB

The committee also agreed to pay NHIF penalty of 15,900/= that occurred due to delayed payments. There being no other business, the meeting was adjourned at 12.00 noon with a word of prayer from Jeremiah Karimi.

Minutes confirmed by;

Michael Mulei:  Date: 27/09/2021

Jeremiah Gakinya:  Date: 27/09/2021

Secretary

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 080

CONSTITUENCY NAME: MAVOKO

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
080/AP1	Administration/Recurrent	8,219,061.07
080/AP2	Monitoring and evaluation/Capacity Building	3,685,833.93
080/2640100	Bursary/Mocks/Cats	30,000,000.00
080/2640200	Emergency Projects	7,192,207.00
080/2630204	Primary School Projects	47,300,000.00
080/2630205	Secondary School Projects	31,400,000.00
080/2640507	Security Projects	6,550,000.00
080/2640509	Sports Activities	2,741,777.00
TOTAL		137,088,879.00

MICHAEL MULEI

Chairman

ALEX KIOKO

Fund Manager



28 / 09 / 2021

Date

28 / 09 / 2021

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 080

Constituency Name MAVOKO County Machakos

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 47,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ivalini Primary School	4-0016-080-2630204-104-2021-2022-1	Construction of 2 classrooms to completion (Kshs. 2,400,000) and 8 door pit latrine ablation block with 1 door unit for persons with Disability (Kshs. 1,100,00)	New Project	3,500,000.00
Athi-River Primary School	4-0016-080-2630204-104-2021-2022-2	Construction of 200 student dormitory to completion Kshs. 8,000,000 and 8 door pit latrine ablation block with 1 door unit for persons with disability(Kshs. 1,100,000)	New Project	9,100,000.00
St. Francis Of Assisi Primary School	4-0016-080-2630204-104-2021-2022-3	Construction of 1 storey classroom block comprising of 4 classrooms and staircase to completion with a ramp.	New Project	8,500,000.00
Nzoiani Primary School	4-0016-080-2630204-104-2021-2022-4	Construction of 8 door pit latrine ablation block with 1 door unit for persons with Disability.	New Project	1,100,000.00
Kiasa Primary School	4-0016-080-2630204-104-2021-2022-5	Construction of 2 classrooms to completion	New Project	2,400,000.00
Makilili Primary School	4-0016-080-2630204-104-2021-2022-6	Construction of 2 classrooms to completion	New Project	2,400,000.00
Kinanie Primary School	4-0016-080-2630204-104-2021-2022-7	Construction of 8 door pit latrine ablation block with 1 door unit for persons with Disability (kshs.	New Project	2,700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		1,100,000). Fencing of compound 4 acre using chain and concrete posts and installation of gate (Kshs. 1,600,000)		
Mavoko Primary School	4-0016-080-2630204-104-2021-2022-8	Rehabilitation of 1 classroom through demolisioon of walls, refoofing and finishing @Kshs.800,000. Renovation of 4 classrooms to completion flooring, plastering and painting @Kshs.1,000,000	New Project	1,800,000.00
Kwa Mangeli Primary School	4-0016-080-2630204-104-2021-2022-9	Construction of 1 storey classroom block comprising of 4 classrooms and staircase and ramp to completion	New Project	8,500,000.00
KMC DEB Primary School	4-0016-080-2630204-104-2021-2022-10	Construction of 8 door pit latrine to completion with 1 door unit for Persons with Disability.	New Project	1,100,000.00
Seme Primary School	4-0016-080-2630204-104-2021-2022-11	Fencing of compound 3 acre using chain and concrete posts and gate construction and installation of gate to completion.	New Project	1,400,000.00
Kavomboni Primary School	4-0016-080-2630204-104-2021-2022-12	Construction of 2 Classroom to completion.	New Project	2,400,000.00
Muthwani Primary School	4-0016-080-2630204-104-2021-2022-13	Construction of 2 Classroom to completion.	New Project	2,400,000.00
TOTAL:				47,300,000.00

Person completing form

SIGNATURE: _____

DATE: 28, 09, 2021

NAME: ALEX KOKO

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 080

Constituency Name MAVOKO

County Machakos

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 31,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Athi-River Secondary School	4-0016-080-2630205-104-2021-2022-1	Purchase of 52 Isuzu seater school bus on a one-off purchase	New Project	8,200,000.00
Lukenya Girls Centre of Excellence	4-0016-080-2630205-104-2021-2022-2	Construction of 200 students capacity dormitory to completion	New Project	8,000,000.00
Kinanie Secondary School	4-0016-080-2630205-104-2021-2022-3	Construction of 80 students library hall to completion	New Project	2,200,000.00
Mavoko Secondary School	4-0016-080-2630205-104-2021-2022-4	Construction of deputy headteacher residential 2 bedrooms house with lounge, kitchen and toilet to completion	New Project	2,500,000.00
Kyumbi Secondary School	4-0016-080-2630205-104-2021-2022-5	Completion of construction of 40 students science laboratory and equipping and 2 classrooms through waste water plumbing, painting and external works.	Ongoing Project	2,000,000.00
Kanaani Secondary School	4-0016-080-2630205-104-2021-2022-6	Construction of 200 students capacity Dining Hall and kitchen to completion	New Project	3,500,000.00
Muthwani Secondary School	4-0016-080-2630205-104-2021-2022-7	Construction of Deputy principal 3 bedroomed house with kitchen and toilet to completion.	New Project	5,000,000.00
TOTAL:				31,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report



Person completing form

SIGNATURE:

DATE:

28 / 09 / 2021

NAME:

POSITION:

Alex KIKO

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 080

Constituency Name MAVOKO County Machakos

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 6,550,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Athi-River Police Post	4-0016-080-2640507-113-2021-2022-1	Construction of Director of Criminal Investigation Officer(DCIO) 4 roomed offices to completion.	New Project	2,000,000.00
Kiasa Police Post	4-0016-080-2640507-113-2021-2022-2	Construction of a 4 door pit latrine ablution block with 1 door unit for persons with Disability to completion.	New Project	850,000.00
Molongo Police Post	4-0016-080-2640507-113-2021-2022-3	Construction of Director of Criminal Investigation Officer (DCIO) 4 roomed office block to completion.	New Project	2,000,000.00
Kambi Police Post	4-0016-080-2640507-113-2021-2022-4	Construction of s 4 door pit latrine block with 1 door unit for persons with Disability to completion.	New Project	850,000.00
Kinanie Chiefs Office	4-0016-080-2640507-113-2021-2022-5	Construction of a 4 door pit latrine block with 1 door unit for persons with Disability to completion.	New Project	850,000.00
TOTAL:				6,550,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  **DATE:** 28, 09, 2021

NAME: ALEX KIOHO **POSITION:** FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
ALEX KIOHO NG-CDF
28 SEP 2021
P.O. BOX 195
RIVER.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 080

Constituency Name MAVOKO County Machakos

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0016-080-2640509-112-2021-2022-1	Carry out constituency and wards sports tournament and winning teams awarded with trophies sportswear and balls	New Project	2,741,777.00
			TOTAL:	2,741,777.00

FUND ACCOUNT MANAGER
 MAVOKO NG CDF
 ★ 28 SEP 2021 ★
 P.O. Box 185-00204
 NAIROBI, KENYA

Person completing form

SIGNATURE: 

DATE: 08/09/2021

NAME: ALICE KIOKO

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 080
 Constituency Name MAVOKO County Machakos
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0016-080-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,192,207.00
TOTAL:				7,192,207.00

FUND ACCOUNT MANAGER
 MAVOKO NG-CDF
 ★ 28 SEP 2021 ★
 P.O. Box 195 - 00204,
 NAIROBI

Person completing form

SIGNATURE: ALEX NIOKO DATE: 08.09.2021
 NAME: ALEX NIOKO POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 080
 Constituency Name MAVOKO County Machakos
 Project Number 2110000
 Project Title Employees salaries
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 5,216,000.77 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0016-080-2110000-100-2021-2022-1	Payment of Staff salaries for 10 staff members	New Project	3,798,375.77
Employees Gratuity	4-0016-080-2110000-100-2021-2022-2	Payment of staff gratuity for 4 staff members	New Project	1,000,000.00
NSSF	4-0016-080-2110000-100-2021-2022-3	Payment of NSSF Deduction for 10 staff members	New Project	206,916.00
NHIF	4-0016-080-2110000-100-2021-2022-4	Payment of NHIF deductions for 10 staff members	New Project	210,709.00
TOTAL:				5,216,000.77

FUND ACCOUNT MANAGER
 MAVOKO NG-CDF
 ★ 28 SEP 2021 ★
 P.O. BOX 195-00204,
 NAIROBI

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

ALEX MOKO

28 / 09 / 2021

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 080
 Constituency Name MAVOKO County Machakos
 Project Number 2210000
 Project Title Goods and Services
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,070,275.23 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0016-080-2210000-100-2021-2022-6	Purchase of fuel, repairs, maintenance, printing, stationery, rent, telephone, travel and subsistence, office tea	New Project	1,505,472.30
Goofs and Services	4-0016-080-2210000-111-2021-2022-1	Printing, stationery, airtime, travel and subsistence allowances	New Project	1,564,802.93
			TOTAL:	3,070,275.23

FUND ACCOUNT MANAGER
 MAVOKO NG-CDF
 28 SEP 2021
 P.O. Box 105-00204,
 Nairobi

Person completing form

SIGNATURE: [Signature]

DATE: 28 / 09 / 2021

NAME: ALEX KILOKO

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 080
 Constituency Name MAVOKO County Machakos
 Project Number 2210802
 Project Title Committee Expenses
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,618,619.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0016-080-2210802-100-2021-2022-5	Payment of committee sitting allowance, transport and conferences	New Project	1,497,588.00
Committee Expenses	4-0016-080-2210802-111-2021-2022-2	Payment of monitoring allowances, transport, conferences	New Project	1,121,031.00
			TOTAL:	2,618,619.00

FUND ACCOUNT MANAGER
 MAVOKO NG-CDF
 28 SEP 2021
 P.O. BOX 105-00204,
 ATHIRITIA

Person completing form

SIGNATURE:

DATE: 08 / 09 / 2021

NAME: Alex Kioko

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 080
 Constituency Name MAVOKO County Machakos
 Project Number 2210700
 Project Title Capacity Building
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 1,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0016-080-2210700-111-2021-2022-3	Undertaking training of the PMCs/NG CDFCs/NG-CDF Staff on NG-CDF related issues, bench marking and other trainings.	New Project	1,000,000.00
			TOTAL:	1,000,000.00

FUND ACCOUNT MANAGER
 MAVOKO NG-CDF
 28 SEP 2021
 P.O. Box 155-00204,
 NAIROBI

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

ALEX KIYO

28, 09, 2021

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 080
 Constituency Name MAVOKO County Machakos
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 8,219,061.07 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0016-080-2110000-100-2021-2022-1	Payment of Staff salaries for 10 staff members	New Project	3,798,375.77
Employees Gratuity	4-0016-080-2110000-100-2021-2022-2	Payment of staff gratuity for 4 staff members	New Project	1,000,000.00
NSSF	4-0016-080-2110000-100-2021-2022-3	Payment of NSSF Deduction for 10 staff members	New Project	206,916.00
NHIF	4-0016-080-2110000-100-2021-2022-4	Payment of NHIF deductions for 10 staff members	New Project	210,709.00
Committee Expenses	4-0016-080-2210802-100-2021-2022-5	Payment of committee sitting allowance, transport and conferences	New Project	1,497,588.00
Goods and Services	4-0016-080-2210000-100-2021-2022-6	Purchase of fuel, repairs, maintenance, printing, stationery, rent, telephone, travel and subsistence, office tea	New Project	1,505,472.30
			TOTAL:	8,219,061.07

Person completing form

SIGNATURE:

DATE:



09 / 09 / 2021

National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

ALEX KIOKO

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 080

Constituency Name MAVOKO County Machakos

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,685,833.93 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goofs and Services	4-0016-080-2210000-111-2021-2022-1	Printing, stationery, airtime, travel and subsistence allowances	New Project	1,564,802.93
Committee Expenses	4-0016-080-2210802-111-2021-2022-2	Payment of monitoring allowances, transport, conferences	New Project	1,121,031.00
	4-0016-080-2210700-111-2021-2022-3	Undertaking training of the PMCs/NG CDFCs/NG-CDF Staff on NG-CDF related issues, bench marking and other trainings.	New Project	1,000,000.00
			TOTAL:	3,685,833.93



Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

ALEX KIOKO

28 SEP 2021

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 080

Constituency Name MAVOKO County Machakos

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 18,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0016-080-2640101-103-2021-2022-1	Payment bursary to needy in secondary students	New Project	18,000,000.00
			TOTAL:	18,000,000.00

FUND ACCOUNT MANAGER
MAVOKO NG-CDF

* 28 SEP 2021 *

P.O. Box 195 - 00204,
ATHI RIVERA

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

28, 09, 2021

FUND ACCOUNT MANAGER

ALEX KIOKO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 080
 Constituency Name MAVOKO County Machakos
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 10,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0016-080-2640102-103-2021-2022-2	Payment bursary to needy students in tertiary institutions	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



28, 09, 2021
 FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 080
Constituency Name MAVOKO County Machakos
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary For Special School	4-0016-080-2640105-103-2021-2022-3	Payment bursary to needy students in special schools	New Project	2,000,000.00
			TOTAL:	2,000,000.00



Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28 / 09 / 2021

NAME:

ALEX KIOKO

POSITION:

FUND ACCOUNT MANAGER



**MAVOKO
NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

IEBC NUMBER 080

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

About Mavoko

Mavoko Constituency was created in 2013 through an Act of parliament and was splitted from Kathiani Constituency. Its population is 139,502 and covers an area in Sq. Km (Approx.): 843.20. County Assembly Wards in Mavoko Constituency: Athi River Ward comprises Athi River North and Township sub-locations; Kinanie Ward comprises Kinanie and Mathatani sub-locations, Muthwani Ward which comprises Muthwani, Katani and Ngelani sub-locations and Syokimau/Mlolongo Ward - Comprises Syokimau Sub-Location

The National Government Constituency Fund is one of the government's initiatives aimed at transforming Kenya into a medium income economy by the year 2030. It has enabled Kenyans to experience the value of government money and the common man and woman can now directly take part in deciding on the development matters of their area.

As Mavoko NG-CDF our model of operation has always been people centered. It's a participatory approach that enables members of the public to come together, evaluate their development needs and decide on what they want and where they want it done.

Education remains the most effective means to transforming a community. This explains why Mavoko NG-CDF has made massive investments in education sector by increasing the infrastructure to a level never witnessed before. We have built new schools where none existed, expanded the existing ones, refurbished others, built modern sanitation blocks, furnished and equipped classrooms and laboratories thereby generally modernizing the learning environment across Mavoko Constituency.

The new schools example is Ngwata primary school have seen us reduce the distance that pupils across the constituency walk to school and the increased capacity in all schools has seen us increase the enrollment rates. This has been guided by the desire to give every child a fair chance in life by providing them with a conducive learning environment. With the increasing population in the constituency, due to its proximity to the city and expanding industrial zone, the education facilities in the area are in dire need of expansion.

The Mavoko NG-CDF has taken up the challenge and constructed a number of educational facilities. The below mentioned schools and depicted are among the beneficiaries of NGCDF Funds that has brought positive transformation not only to the children and youth of Kenya but to the large communities.

A list of proposals collected from different stakeholders from Mavoko constituency shows that we are not yet done with infrastructure development and more funds are requisite to satisfy the pressing needs emerging from the community.

Last but not least, bursary was a crucial matter elaborated by the parents citing perennial delays in disbursement which translates to students' absenteeism from school due to lack of school fees.

Wards visits to issue, collect project proposals 2021/2022 and hand over completed projects schedule.

SN	WARD	VENUE	DATE
1.	Athi River	Athi-River Secondary school	20 th August 2021
2.	Mlolongo / Syokimau	Chief's office	27 th August 2021
3.	Kinanie / Mathatani	Chief's office	3 rd September 2021
4.	Katani / Muthwani	Muthwani secondary school	11 th September 2021
5.	Muthwani / Katani	Katani secondary school	17 th September 2021

KATANI / MUTHWANI WARD

The meeting was conducted on **11/09/21** at Muthwani Secondary School. Those who attended were Parents, teachers, NG-CDFC, invited guests and the general public all about 400 participants. Consequently, another meeting was done at Katani secondary school on 17/09/2021.

The Member of National Assembly, Hon. Patrick Makau of Mavoko constituency graced the occasion.

Comments by FAM on the nature of projects in respect to NGCDF Act 2016

Mostly ongoing projects were given priority to ensure completion and new projects in education sector were equally given priority and over 60% of funds Projects priorities identified in the Ward

Education projects were given first priority including completion of ongoing projects allocated and the public were very vocal on constructing more classes.

Challenges

Very many proposals and insufficient funds to meet the demand for proposed projects

Way-forward

Complete ongoing projects and add a few new projects and ensure completion of the same.

Proposed projects from Katani / Muthwani ward

1. Construction of classrooms at Ivalini primary school
2. School bus- Muthwani secondary
3. School bus- Katani secondary
4. Construction of pit latrine at Nzoiani primary school
5. Construction of classrooms in katani primary school

6. Science laboratory- Muthwani and Ndovoini Secondary
7. Construction of classrooms at Katani primary school
8. Construction of classrooms at Kavomboni Primary School.
9. Computer science laboratory at Ndovoini secondary school
10. Construction of classes at Muthwani Primary School
11. Library at Muthwani Secondary
12. Construction of classes in Kamulu Primary school
13. Construction of deputy principal's house quarters at Muthwani secondary school
14. Additional storied classrooms Githunguri jet view primary school.
15. Construction of a storey block comprising of 4 classrooms at St. Francis of Assis.
16. Construction of classrooms at Ndovoini primary school.
17. Teachers toilets at Ndovoini primary school
18. Perimeter wall and metallic gate at Ngelani Ranch primary school.
19. Fencing of school compound and installation of metallic gate at Seme primary school
20. Construction of classes at Ivovoani primary
21. Boys dormitory construction at Katani secondary

MLOLONGO /SYOKIMAU WARD

The meeting was conducted on **27/08/2021** at the Chief's office in the afternoon.

Education projects were given first priority including completion of ongoing projects especially Ngwata primary school.

Proposed projects from Mlolongo/syokimau ward

1. Additional storey classrooms at Ngwata Primary school
2. Administration block at mlolongo primary school
3. 100 desks at mlolongo primary
4. 200 desks at Ngwata primary
5. Construction of classrooms at St Augustine mlolongo secondary school.
6. Construction of classrooms at Mlolongo primary school
7. Completion of an ablution block at St. Augustine Mlolongo secondary school.
8. Construction of DCIO'S 4 roomed offices Mlolongo police post

ATHI RIVER TOWNSHIP WARD.

The meeting was conducted on **20/08/21** at Athi-river Secondary School in the afternoon.

Education projects were given first priority including completion of ongoing projects especially Kanaani Secondary school.

Proposed projects from Athi River Township of Athi River ward

1. Additional storied classrooms, Kwa Mange'li primary school
2. School bus for Athi river secondary
3. Perimeter wall and metallic gate at Athi river secondary
4. Construction of deputy head teacher's residential house at Mavoko secondary school
5. Girls dormitory at Kanaani secondary school
6. Construction of dining hall and kitchen at Kanaani secondary
7. Additional storied classrooms, fencing & gate, ablution block, administration block at Mavoko primary school
8. Construction of classrooms in KMC DEB primary school.
9. School bus at Kanaani secondary school
10. Construction of storey classrooms in Mavoko Primary school.
11. Construction of classrooms in Athi-river Secondary School.
12. Construction of classrooms in Mavoko Secondary school.
13. Construction of classes in Kanaani Secondary School.
14. Construction of DCIO'S 4 roomed offices at Athi-river police station
15. School bus Athi-River secondary
16. Perimeter wall and metallic gate
17. Sewer line and connection for dormitory at Mavoko secondary school
18. Construction of pit latrines at KMC DEB primary school
19. Renovation of 4 classrooms at Mavoko primary school
20. Construction of classrooms at Kasuitu primary school
21. School bus at Kanaani Secondary school

KINANIE / MATHATANI WARD

The meeting was conducted on **03/09/21** at the chief's office. The Member of Parliament Hon. Patrick Makau MP Mavoko constituency graced the occasion. Comments by DCC representative ACC Kinanie requested the youth to abstain from illicit drugs and especially local brews which has reduced them to a burden in society. Education projects were given first priority including completion of ongoing projects.

Proposed projects from Kinanie/Mathatani ward

1. Construction of a septic/ soak pit at Kyumbi police post
2. Construction of pit latrines at Kinanie primary school
3. Construction of classrooms at Makilili primary school
4. Construction of classrooms at Mathatani Primary School
5. Fencing of police post compound with concrete poles, chain link and gate installation at Kyumbi police post
6. Construction of dormitory at lukenya girls center of excellence secondary School.
7. Construction of septic/soak pit at kyumbi police post
8. Completion of library at Kinanie secondary school.
9. Construction of classroom at Wathia primary school
10. Additional storied classrooms, fencing & gate at Tulimani primary school.
11. Fencing of school compound and gate installation at Kinanie Primary
12. Construction of classrooms at Daystar Mulandi primary school.
13. Construction of ablution block at Kiasa police post
14. Construction of pit latrine at Kinanie chiefs office

The list below is a compilation from letters received by the Mavoko NG-CDF office highlighting projects proposals from the community, project proposal 2021/2022 file 1.

SN	PROJECT NAME	PROJECT ACTIVITY
1.	Ivalini Primary school	Constructica of 2 classrooms
2.	Daystar Mulandi primary school	Construction of classrooms
3.	Kyumbi Primary School	Completion of classrooms
4.	Makilili Primary School	Construction of classrooms
5.	Kyumbi secondary school	Completion of science laboratory

6.	Mathatani Primary School	Construction of classrooms
7.	Kyumbi police post	Fencing of police post compound with concrete poles, chain link and construction of gate
8.	Kinanie primary school	Construction of pit latrines
9.	Lukenya Girls center of Excellence secondary	Construction of dormitory
10.	Kyumbi police post	Construction of a septic/ soak pit
11.	Kinanie secondary school	Completion of library
12.	Wathia primary school	Construction of classrooms
13.	Tulimani primary school	Additional classrooms, fencing & gate
14.	Kinanie primary school	Fencing of school compound and gate installation
15.	Kwa Mange'li primary school	Additional storied classrooms, administration block
16.	Athi river secondary	School bus
17.	Athi river secondary	Perimeter wall and metallic gate
18.	Mavoko secondary school	Construction of deputy head teacher's residential house and toilet
19.	Kanaani secondary	Girls dormitory school
20.	Kanaani secondary	Construction of dining hall and kitchen
21.	Mavoko primary school	Additional storied classrooms, fencing & gate, ablution block, administration block
22.	KMC DEB primary school.	Construction of classrooms
23.	Kiasa primary school	Construction of classrooms
24.	Kanaani secondary school	School bus
25.	Mavoko Primary school.	Construction of storey classrooms
26.	Athi-river Secondary School.	Construction of classrooms
27.	Mavoko Secondary school.	Construction of classrooms
28.	Kanaani Secondary School.	Construction of classes
29.	Athi-River police station	Construction of DCIO's 4 roomed offices
30.	Athi river secondary	School bus

31.	Athi river secondary	Perimeter wall and metallic gate
32.	Mavoko secondary school	Sewer line and connection for dormitory
33.	Kanaani secondary school	Girls dormitory
34.	Kanaani secondary	Construction of classrooms
35.	Mavoko primary school	Renovation of 4 classrooms
36.	KMC DEB primary school.	Construction of pit latrines
37.	Kasuitu Primary School	Construction of classrooms
38.	Kanaani secondary school	School bus
39.	Ngwata Primary school	Additional storey classrooms
40.	Mlolongo primary school	Administration block
41.	Mlolongo primary	100 desks
42.	Nzoiani primary school	Construction of pit latrines
43.	St Augustine mlolongo secondary school	Construction of classrooms.
44.	Mlolongo primary school	Construction of classrooms
45.	Ivalini primary school	Construction of pit latrines
46.	Mlolongo police post	Construction of DCIO's 4 roomed offices
47.	Katani secondary school	Boys dormitory
48.	Muthwani secondary	School bus-
49.	Katani secondary	School bus-
50.	Kambi police post	Construction of pit latrines
51.	Katani primary school	Construction of classrooms
52.	Muthwani and Ndovoini Secondary	Science laboratory-
53.	Katani primary school	Construction of classrooms
54.	Kavomboni Primary School.	Construction of classrooms
55.	Ndovoini secondary school	Computer science laboratory
56.	Muthwani Primary School	Construction of classes

57.	Muthwani Secondary	Library
58.	Kamulu Primary school	Construction of classes
59.	Muthwani secondary school	Construction of deputy principal house quarters
60.	Githunguri jet view primary school.	Additional storied classrooms
61.	St. Francis of Assis.	Construction of a storey block comprising of 4 classrooms
62.	Kiasa police post	Construction of ablution block
63.	Ndovoini primary school.	Construction of classrooms
64.	Ndovoini primary school	Teachers toilets
65.	Ngelani Ranch primary school.	Perimeter wall and metallic gate at
66.	Seme primary school	Fencing of school compound and installation of metallic gate
67.	Ivovoani primary school	Construction of classes
68.	Kinanic Chiefs office	Construction of pit latrine

Ward meetings

Mavoko NG-CDFC members, administration, students from local schools, parents, teachers and the general public were present.

The National Assembly Member of Parliament Hon. Patrick Makau MP Mavoko constituency graced all the occasions.

Comments by FAM/Chairman

The bursary will be awarded to bright needy students in secondary and post secondary institutions as well as vocational colleges.

Mostly ongoing projects were given priority to ensure completion and new projects in education sector were equally given priority and over 60% of funds allocated.

Challenges

The Mavoko CDFC faced an uphill task in projects prioritization in the ward and especially schools in the constituency had pressing projects needs and the allocated funds could not satisfy all the needs.

Many proposals were received and insufficient funds to meet the demand for proposed projects. Combination of more than 2 agenda that is; commissioning completed projects, issuing bursary cheques and receiving projects proposals in two places in the same ward was very cumbersome.

Way-forward

Complete ongoing projects and add a few new projects and ensure completion.

Deal with one agenda separately one day at a time.

The Mavoko CDFC in their meeting held on 27th September 2021 agreed to fund few projects evenly distributed to completion and the projects proposals not considered in the financial year 2021/22 will be carried forward for consideration in the subsequent financial years.

Conclusion

Our team in Mavoko NG-CDF has raised the development standard bar higher; both physical and human development. Significant footprints in education are now our legacy. We are all committed in achieving more progress, more development and more success for Mavoko constituency.



MICHAEL MULEI

Signed (Chairman)



Date




Signed (Fund Account Manager)



Date