



NG-CDF MAVOKO

National Government Constituencies Development Fund  
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**MAVOKO NG-CDFC MEETING HELD ON 18<sup>TH</sup> SEPTEMBER 2020 AT THE NG - CDF OFFICE  
ATHI RIVER**

**MEMBERS PRESENT**

- |                    |   |             |
|--------------------|---|-------------|
| 1. David Juma      | - | DCC         |
| 2. Alex Kioko      | - | FAM         |
| 3. Jeremiah Karimi | - | Secretary   |
| 4. Rachael Kanyila | - | Member      |
| 5. Leonald Zambia  | - | Member      |
| 6. Dorothy Musya   | - | Member      |
| 7. Joseph Mwangi   | - | Member      |
| 8. Alice Ndete     | - | Member      |
| 9. Michael Mulei   | - | Chairperson |

**AGENDA**

- 1) Preliminaries
- 2) Reading and confirmation of previous minutes
- 3) 2020/2021 projects proposal preparation and approval
- 4) AOB

**MAV-NGCDFC/180920/ MIN 01- PRELIMINARIES**

The meeting started at 9:26 am with a word of prayer from Alice Ndete. The chair Person Mr. Michael Mulei called the meeting to order.

**MAV-NGCDFC/180920/ MIN 02- READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary read the previous meeting's proceedings. The minutes were proposed by Leonard Zambia and seconded by Dorothy Musya

**MAV-NGCDFC/180920/ MIN 03 - PROJECTS PROPOSAL PREPARATION AND APPROVAL**

The members approved the following prioritized proposed projects in the Financial Year 2020/2021.

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Employee salaries	4,998,375.77	-	Payment of Staff salaries and gratuity	4,998,375.77	New
NSSF	206,916.00	-	Payment of NSSF Deductions	206,916.00	New
NHIF	210,709.00	-	Payment of NHIF Deductions	210,709.00	New
Committee expenses Administration	1,498,269.00	-	Payment of committee sitting allowance, transport and conferences	1,498,269.00	New
Goods and Services Administration	1,305,472.30	-	Purchase of fuel, repairs, maintenance, printing, stationery, rent, telephone, travel and subsistence, office tea	1,305,472.30	New
<b>Sub-total</b>				<b>8,219,742.07</b>	
<b>MONITORING AND EVALUATION</b>					
Goods and services Monitoring and Evaluation	1,389,576.90	-	Printing, stationery, airtime, travel and subsistence allowances	1,389,576.90	New
Committee expenses Monitoring and Evaluation	1,321,031.00	-	Payment of monitoring allowances, transport, conferences	1,321,031.00	New

Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
			works replacements, external wire brushing, shelf installation sh400,000 and installation of cctv sh 250,000 and construction of car park shade and compound cabro works sh1,077,190.38		
<b>Sub-total</b>					
<b>PRIMARY SCHOOLS</b>					
Micicongo Primary School	350,000.00	-	Purchase of desks 100 Pcs @3,500	350,000.00	New
Kanaani primary school	2,450,000.00	-	Construction of 2 PWD classrooms Kshs.2,200,000.00 and equipping by special disabled pupils desks and for 50 pupils @5000 =250,000	2,450,000.00	New
Seme primary school	3,000,000.00	-	Construction of 2 classrooms to completion 2,200,000.00 and renovation of 3 classrooms, roof replacement, windows, doors and repairs, floor and painting. sh.800,000.00	3,000,000.00	New/ On-going
Katani Primary school	3,300,000.00	-	Construction of 3 classrooms to completion	3,300,000.00	New
Githunguri jet view primary	400,000.00	-	Renovations of 2 classrooms by installation of center	400,000.00	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
NG-CDFC/PMC/capacity building	1,000,000.00	-	Undertaking training of the PMCs/NG CDFCs/NG-CDF Staff on NG CDF related issues, bench marking and other trainings.	1,000,000.00	New
<b>Sub-total</b>				<b>3,710,607.90</b>	
<b>BURSARY</b>					
Bursary secondary schools	15,000,000.00	-	Payment bursary to needy secondary students	15,000,000.00	New
Bursary tertiary institutions	15,000,000.00	-	Payment bursary to needy students	15,000,000.00	New
Bursary for special schools	5,000,000.00	-	Payment bursary to needy students	5,000,000.00	New
<b>Sub-total</b>				<b>35,000,000</b>	
<b>EMERGENCY</b>					
Emergency	7,192,206.90	-	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,206.90	New
<b>Sub-total</b>	<b>7,192,206.9</b>			<b>7,192,206.9</b>	
<b>SPORTS</b>					
Sports	2,741,777.58	-	Carry out constituency and ward sports tournament and winning teams awarded with trophies sportswear and balls	2,741,777.58	New
<b>Sub-total</b>	<b>2,741,777.58</b>			<b>2,741,777.58</b>	
<b>NG-CDF OFFICE</b>					
Mavoko CDF office	1,727,190.38	-	Renovation of 7 offices and boardroom office (repainting, plumbing	1,727,190.38	new

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
school			pillars, painting and flooring to completion		
Ngwata primary school	400,000.00	-	Renovations of 2 classrooms by installation of center pillars, painting and flooring to completion	400,000.00	new
St. Paul's primary school	6,550,000.00	-	Construction of 4 classrooms to completion Kshs.4,400,000.00 and 8 door ablution block Ksh1,100,000.00 and renovation of administration block(5 offices) by replacing old leaking roof, plastering, front waiting bay and floor works to completion sh1,050,000.00	6,550,000.00	New
Nzoiani primary school	4,400,000.00	-	Construction of 4 classroom to completion	4,400,000.00	New
Kasuitu Primary School	600,000.00	-	Construction of 6 door pit latrine to completion	600,000.00	New
Mavoko Primary School	1,800,000.00	-	Renovation of 10 classrooms by underpinning walls, painting, glazing and flooring to completion	1,800,000.00	New
Mitatini Primary School	1,600,000.00	-	Construction of 1 classroom to completion 1,100,000 and 4 door teachers pit latrine toilet	1,600,000.00	new

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Umbi Primary School	1,100,000.00	-	500,000 to completion.		
Amulu primary school	1,100,000.00	-	Construction of 8 door pit latrine to completion.	1,100,000.00	new
Athi River Primary School	1,100,000.00	-	Construction of 1 classroom to completion	1,100,000.00	New
			Construction of 8 door pit latrine to completion.	1,100,000.00	New
<b>Sub-total</b>				<b>27,950,000</b>	
<b>SECONDARY SCHOOLS</b>					
Athi River Secondary School	11,500,000.00	8,500,000.00	Completion of 6 storey classroom block by constructing extra floor of 2 storey(walling, roofing, installation of doors and windows internal and external finishings )to completion.	3,000,000.00	On-going
Kanaani Secondary School	2,200,000.00	-	Construction of 2 classrooms to completion	2,200,000.00	New
Katani Secondary School	7,500,000.00	-	Construction of 200 student dormitory to completion	7,500,000.00	New
Mavoko Secondary School	3,900,000.00	-	Construction of deputy head teachers residential 2 bedrooms, lounge, kitchen and toilet to	3,900,000.00	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
			and waiting bay Ksh 1,500,000, fencing of the compound 250m with chain-link, concrete posts and construction of gate Ksh 1,300,000.00		
Syokimau chief's office	1,100,000.00	-	Construction of 4 door ablution block in rocky ground	1,100,000.00	New
Githunguri police post	1,500,000.00	-	Construction of a 4 door pit latrine block Ksh 600,000 to and construction of perimeter masonry fence of 150m Ksh 900,000.00)	1,500,000.00	New
Joska Police post	6,000,000.00	3,000,000.00	Completion of police post electrical and plumbing works Kshs. 500,000, construc tion of septic tank Kshs. 800,000.00 and fencing by chain link and concrete posts 350m and construction of gate Kshs. 1,700,000	3,000,000.00	New
Mlolongo phase 3 police post	4,250,000.00	2,250,000.00,	Completion of police post plumbing and electrical works 1,000,000 and construction of 4 door toilet on black rock ground 1,000,000	2,000,000.00	New
Athi-River Deputy County	1,000,000.00	-	Renovation of 3 bedrooms residential	1,000,000.00	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
			completion		
Ngalalya Secondary School	2,200,000.00	-	Construction of 2 classrooms to completion	2,200,000.00	New
Kyumbi sec sch	7,100,000.00	-	Construction of 40 students science laboratory and equipping to completion; Work tops, taps, water supply, plumbing works (Kshs.4,740,000) and purchase of furniture; 40 wooden mahogany stools (ksh160,000) and construction of 2 classrooms to completion Ksh.2,200,000	7,100,000.00	New
Ndovoini secondary school	800,000.00	-	Renovations of 2 classrooms by floor and wall repairs ,roof repairs, painting to completion	800,000.00	New
Ivovoani secondary school	1,447,354.48	-	Fencing of compound 4 acre using chain and concrete posts and gate construction and installation of gate	1,447,354.48	New
<b>Sub-total</b>				<b>28,247,354.48</b>	
<b>SECURITY</b>					
Lukenya Police Post Office	2,800,000.00	-	Construction of Assistant count commissioner office block Front secretary office and ACC office	2,800,000.00	New



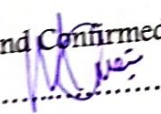
**MAV-NGCDFC/180920/MIN 04- LAST AIE 2019/2020**

The members of receipt of last disbursement of 2019/2020 of Ksh 34,367,724.10 and resolved to disburse the funds to the projects below for implementation.

PROJECT NAME	CODE	AMOUNT
Committee expenses-ADM	4-0016-080-2210802-100-2019/20-4	51,095.77
Goods & Services-M&E	4-0016-080-2210000-111-2019/20-1	796,128.50
Committee expenses-M&E	4-0016-080-2210802-111-2019/20-2	274,903.22
NG-CDFC/PMC/Capacity Building	4-0016-080-2210700-111-2019/20-3	1,100,000.00
Bursary	4-0016-080-2640101-103-2019/20-1,2,3	13,350,000.00
Emergency	4-0016-080-2640200-101-2019/20-1	698,241.38
Sports	4-0016-080-2640509-112-2019/20-1	2,247,354.48
Mlolongo Primary School	4-0016-080-2630204-104-2019/20-1	350,000.00
Seme Primary School	4-0016-080-2630204-104-2019/20-2	2,200,000.00
Kasuita Primary School	4-0016-080-2630204-104-2019/20-7	1,100,000.00
St Augustine Mlolongo Sec.School	4-0016-080-2630205-104-2019/20-2	1,100,000.00
Kanzani Secondary School	4-0016-080-2630205-104-2019/20-3	1,100,000.00
Ngelani Secondary School	4-0016-080-2630205-104-2019/20-6	8,800,000.00
Kyumbi Police Post	4-0016-080-2640507-113-2019/20-1	500,000.00
Githunguri Jetview Police	4-0016-080-2640507-113-2019/20-2	700,000.00
	<b>TOTAL</b>	<b>34,367,724.10</b>

**MAV-NGCDFC/180920/ MIN 05 - AOB**

There being no other business, the meeting was adjourned.

Minutes Prepared and Confirmed by;  
 Michael Mulei:  Date: 19/9/20

Chairperson  
 Jeremiah Gakinya:  Date: 20/9/2020  
 Secretary

station			Construction of 2 Crime report offices and OCS and deputy office block total 4 rooms with waiting bay	5,500,000.00	New
Kyumbi Chief's Office	1,800,000.00	-	Construction of 4 door Ablution Block 600,000 and Fencing of 1 acre by chain link and concrete posts and construction of gate sh1,200,000.00	1,800,000.00	New
Sub total				22,200,000.00	
	<b>137,088,879.31</b>		<b>TOTAL</b>	<b>137,088,879.31</b>	