Katani Primary school	Construction of 2 classrooms to completion	2, 200,000.00	New
Githunguri jet view primary school	Construction of one storey block and staircase comprising of 4 classrooms to completion	7, 500,000.00	New
St. Paul's primary school	Construction of 2 classrooms to completion	2, 200,000.00	New
Kamulu primary school	Construction of 1 classroom to completion	1, 100,000.00	New
Kasuitu Primary School	Construction of 1 classroom to completion	1, 100,000.00	New
Mavoko Primary School	Construction of one storey block and staircase comprising of 4 classrooms to completion	7, 500,000.00	New
Daystar Mulandi Primary School	Completion of 2 classrooms- floor finishes and wall painting to completion	350,000.00	On-going
Kyumbi Primary School	Completion of 2 classrooms – plastering, flooring, wall painting and external finishes to completion	500,000.00	On-going
Kiasa Primary School	Construction of 1 classroom to completion	1, 100,000.00	New
Mathatani Primary School	Construction of 2 classrooms to completion	2, 200,000.00	New
Wathia Primary School	Construction of 2 classrooms to completion	2, 200,000.00	New
Kaiani Primary School	Construction of 2 classrooms to completion	2, 200,000.00	New

The members approved the following prioritized proposed projects in the Financial Year 2019/2020.

Project Name	Project Activity	Amount	Status
Employee salaries	Payment of Staff salaries and gratuity	3,800,000.00	On-going
NSSF	Payment of NSSF Deductions	206,916.00	On-going
NHIF	Payment of NHIF Deductions	210,709.00	On-going
Committee expenses	Payment of committee sitting allowance, transport and conferences	2,280,644.77	On-going
Goods and Services	Purchase of fuel,repairs,maintenance,printing,stationery,r ent,telephone,travel and subsistence, office tea	1,305,472.30	On-going
Goods and services	printing, stationery, airtime, travel and subsistence allowances	1,696,128.50	On-going
Committee expenses	Payment of monitoring allowances, transport, conferences	1,324,903.22	On-going
NG-CDFC/PMC/ capacity building	Undertaking training of the PMCs/NG CDFCs/NG-CDF Staff on NG CDF related issues, bench marking and other trainings.	1,100,000.00	On-going
Bursary secondary schools	Payment bursary to needy secondary students	16,000,000.00	On-going
Bursary tertiary institutions	Payment bursary to needy students	16,000,000.00	On-going
Bursary for special schools	Payment bursary to needy students	5,000,000.00	On-going
Mlolongo Primary School	Purchase of desks 100 Pcs @3,500	350,000.00	New
Seme primary school	Construction of 2 classrooms to completion	2, 200,000.00	New

Mthulum Primary Sichool	Construction of a classrooms to completion	4, 499,000,09	filerer
Kavomboni Primary School	Construction of 2 diseargons to completion	2, 200,000.00	hiew
Muthwani Primary School	Construction of 4 diaserooms to completion	4, 499,009,09	New
Ndovoini Primary School	Construction of 2 classrooms to completion	2, 200,000.00	New
KMC DEB Primary School	Construction of 2 classrooms to completion	2, 299,999.99	New
St. Augustine Miolongo Secondary School	Completion of a 8 door ablution block - roofing and drainage connection to completion	400,900.00	On-going
St. Augustine Miolongo Secondary School	Construction of 1 disseroom to completion	1, 100,000.00	wein
Kanaani Secondary School	Construction of 1 disseroom to completion	1, 100,000.00	Well
Athi-River Secondary School	Construction of 1 class room to completion	1, 100,000.00	New
Mavoko Secondary Sohool	Construction of 1 class room to completion	1, 100,000.00	New
Ngalani Secondary School	Construction of 4 classrooms, administration block(principal and deputy office, staffroom as 1 block) ksh 7,700,000.00 and 8 door ablution block ksh 1,100,000 all to completion	8, 800,000.00	New
Lukenya Girls Center Of Excellence sec sch	Cash Purchase of a 52 isuzu seater bus	6, 800,000.00	New
Kyumbi Police Post	Construction of a 10,000 litres septic/	500,000.00	New

	soak pit to completion		
Githunguri jet view police post	Construction of a 4 door ablution block to completion	700,000.00	New
Joska Police post	Construction of an administration block(report office,ocs/duty officer office and cell)ksh 2,500,000.00, and 4 door ablution block ksh 500,000.00 all completion	3, 000,000.00	New
Miclongo phase 3 police post	Construction of a report office,ocs and cell block to completion	2, 250,000.00	New
Athi-River Deputy County Commissioner's Résidence	Renovation of Deputy County Commissioner's residence - roof and floor repairs, replacement of doors, windows and painting to completion	800,000.00	New
Tulimani Primary School	Fencing of 2.5 acres school compound with concrete poles, chain link and construction of gate to completion	1, 373,677.24	New
Kyumbi police post	Fencing of 2.5 acres police post compound with concrete poles, chain link and construction of gate to completion	1, 373,677.24	New
Sept of the second seco	Carry out constituency and ward sports tournament and winning teams awarded with trophies sportswear and balls	2,747,354.48	On-going
	TOTAL	137, 367,724.13	

### MAV-NGCDFC/171019/MIN 04- G.K VEHICLE EXPENSES

The FAM informed members of pending payment to be made to Max &Sirch Insurance Group amounting to One hundred and Sixty eight thousand, seven hundred and ninety six shillings (168,796/-) being paid for Insurance.

#### MAV-NGCDFC/171019/ MIN 05 - AOB

The issue of ict hub reallocation was presented where the board required the cdfc to specify why the funds are being reallocated. The committee specifies that the buildings to house the equipmentshas not been made available in Athiriver, Kinanie, kyumbi and katani hence need to reallocate to Ivovoanisec school to start a new secondary school. There being no other business, the meeting was adjourned.

Minutes Prepared and Confirmed by:

Michael Mulei: Date: 17 10 2019

**Acting Chairperson** 

Jeremiah Gakinya: Date: 17/10/2019

Secretary



### National Government Constituencies Development Fund

Mavoko Constituency P.O Box 195-00204

Athi River

Tel:| Cell: 0786928693

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Website:www.mavokoNG-CDF.or.ke

# MAYOKO NG-CDFC MEETING HELD ON 1711 OCTOBER 2019 AT THE NG - CDF OFFICE ATHI RIVER

#### MEMBERS PRESENT

1. David Juma - DCC

Alex Kioko - FAM

Jeremiah Karimi - Secretary

Rachael Kanyila - Member

Leonald Zambia - Member

Dorothy Musya - Member

Joseph Mwangi - Member
 Alice Ndete - Member

9. Michael Mulei - Acting Chairperson

#### **AGENDA**

- 1) Preliminaries
- 2) Reading and confirmation of previous minutes
- 3) 2019/2020 projects proposal preparation and approval
- GK Vehicle expenses
- 5) AOB

#### MAV-NGCDFC/171019/ MIN 01- PRELIMINARIES

The meeting started at 9:26 am with a word of prayer from Joseph Mwangi. The acting chair Person Mr. Michael Mulei called the meeting to order.

## MAV-NGCDFC/171019/ MIN 02- READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary read the previous meeting's proceedings. The minutes were proposed by Leonard Zambia and seconded by Dorothy Musya

MAV-NGCDFC/171019/ MIN 03 - PROJECTS PROPOSAL PREPARATION AND APPROVAL