



National Government Constituency Development Fund
Machakos Town Constituency
P.O Box 2521-90100
Machakos, Kenya
Cell: 072052 8337
Email: cdfmachakostown@ngcdf.go.ke

12TH APRIL, 2023

OUR REF: NG-CDF/MKS/12/04/23-002

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND (NG-CDF) BOARD,
6th Floor, Ukulima Co-operative Building,
Junction of Uhuru Highway and Haile Selassie Avenue,
P.O BOX 46682-00100
NAIROBI, Kenya

Dear Sir,

RE: NG-CDF MACHAKOS TOWN PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2022-2023

Forwarded herewith is the project proposal for Machakos Town National Government Constituency Development Fund for the Financial Year 2022/2023 comprising of the following documents;

1. Cover letter
2. Machakos Town Ward Report
3. NG-CDFC Minutes of 13th January 2023
4. Third Schedule
5. Forth Schedule

Yours faithfully,

Nicholas N. Kimanzi
AG.FUND ACCOUNT MANAGER



MACHAKOS TOWN CONSTITUENCY

IEBC NUMBER 081

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

ABOUT NG-CDF

The National Government Constituency Development fund (NG-CDF) formerly Constituencies Development Fund (CDF), is a fund established in the year 2003 through an Act of Parliament, the CDF Act 2003. The Act was later reviewed by the CDF (Amendment) Act 2007, and repealed by CDF Act, 2013 which was subsequently succeeded by the current NG-CDF Act, 2015.

The main purpose of the fund is to enhance infrastructural and socio-economic development at the grass root level in order to reduce poverty by dedicating a minimum of two and a half percent (2.5%) of all National Government share of annual revenue towards community projects identified at the constituency level.

PROJECTS FUNDING IN THE PREVIOUS FINANCIAL YEAR

a) Number/allocation of completed projects 2021/2022 financial year

MUTTUNI /NGELANI WARD

Sector	Number of completed projects	Cost
Education	7	12,000,000
Health		
Water		
Roads/Bridges		
Security		
TOTAL	7	12,000,000

MUA WARD

Sector	Number of completed projects	Cost
Education	9	6,000,000
Health		
Water		
Roads/Bridges		
Security		
TOTAL	9	6,000,000

MUMBUNI WARD

Sector	Number of completed projects	Cost
Education	1	1,000,000
Health		
Water		
Roads/Bridges		
Security		
TOTAL	1	1,000,000

MACHAKOS CENTRAL WARD

Sector	Number of completed projects	Cost
Education	9	7,150,000
Health		
Water		
Roads/Bridges		
Security		
NG-CDF office	1	500,000
TOTAL	10	7,650,000

MUVUTI/ KIIMA KIMWE WARD

Sector	Number of completed projects	Cost
Education	2	3,000,000
Health		
Water		
Roads/Bridges		
Security		
TOTAL	2	3,000,000

KOLA WARD

Sector	Number of completed projects	Cost
Education	7	5,000,000
Health		
Water		
Roads/Bridges		
Security		
TOTAL	7	5,000,000

KALAMA WARD

Sector	Number of completed projects	Cost
Education	24	19,000,000
Health		
Water		
Roads/Bridges		
Security	2	2,300,000
TOTAL	26	21,300,000

- b) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year.

The criteria used for bursary allocation was through public sensitization in ward meetings/forums. Constituents were informed of the total amount allocated for Bursary in the constituency as a whole and enlightened on who qualifies for the Bursary. Bursary application

forms were handed out to the constituents during the forums for filling and confirmation by endorsement of the area chiefs.

**PROGRAM FOR WARD CONSULTATIVE BARAZAS ISSUED ON
THURSDAY 5TH JANUARY 2023**

05/01/2023

ATTENTION: Machakos Town

1. Secondary School Principals & B.O.M Chairpersons
2. Primary School Head Teachers & B.O.M Chairpersons
3. Chiefs and Assistant Chiefs.
4. Clergy
5. Women, Youth and opinion leaders
6. General Public

RE: NG-CDF PUBLIC PARTICIPATION WARD FORUMS & BURSARY FORMS ISSUANCE

Please be notified that in accordance with the Constitution of Kenya and Section 27 of the NGCDFACT, 2015, the Machakos Town NGCDF Committee shall conduct ward public participation to identify priority development projects for 2022- 2023 and 2023- 2024 Financial Years, as per the schedule below. In the same venue bursary forms issuance shall be ongoing. Needy and deserving students or their parents/guardians are invited to apply

Day One- 9th January 2023

S/NO	WARD	SUB-LOCATION	VENUE
1	MUA	MIKUYU	VOTA PRI SCHOOL KATELEMBU PRI SCHOOL KITANGA SEC SCHOOL KATHEKA KAI SEC SCHOOL
		KYANDA	MAKYAU PRIMARY SCHOOL
		MUA	MUA PRI SCHOOL KYAANI PRI SCHOOL
2	MUTITUNI/ NGELANI	MUTITUNI	MUTITUNI PRI SCHOOL
		NDUU	NDUU SOCIAL HALL
		KIVUTINI	KIVUTINI PRI SCHOOL
		KAMUTHANGA	KAMUTHANGA PRI SCHOOL
		NZOWENI	KEAA PRI SCHOOL
		NGELANI	NGELANI PRI SCHOOL

Day Two- 10th January, 2023

S/NO	WARD	SUB-LOCATION	VENUE
1	MUMBUNI NORTH	KASINGA	KASINGA PRI SCHOOL
		MUNG'ALA	MUNG'ALA PRI SCHOOL
		LOWER KIANDANI	MANZA PRI SCHOOL
2	MACHAKOS CENTRAL	EASTLEIGH	ST. MARY'S BOYS
		MJINI	BAPTIST SEC SCHOOL
		MISAKWANI	KYAMBUKO SEC SCHOOL
		UPPER KIANDANI	IKOKANI PRI SCHOOL
3	MUVUTI/KIIMA KIMWE	KIVANDINI	MOI PRI SCHOOL
		MUVUTI	MWANYANI PRI SCHOOL
		MWANYANI	KATHAAYONI PRI SCHOOL
		MUTHINI	MUTHINI PRI SCHOOL
		KIIMA KIMWE	ILUVYA PRI SCHOOL
		KATOLONI	KATOLONI PRI SCHOOL
		MBILINI	KAKINDUNI PRI SCHOOL

Day Three- 11th January, 2023

S/NO	WARD	SUB-LOCATION	VENUE
1	KALAMA	KIMUTWA/KAATHI	KIMUTWA PRI SCHOOL
		KIITINI/KYANZASU	MAKAVETI PRI SCHOOL
		NZIUNI	KYANDILI PRI SCHOOL
		KYANGALA/KAKAYU NI	KYANGALA SOCIAL HALL
		KONZA	KONZA PRI SCHOOL
2	KOLA/ MUUMANDU	KOLA/KATANGA	KATANGA PRI SCHOOL IIYUNI PRI SCHOOL
		MUUMANDU	MUUMANDU PRI SCHOOL

JOSEPH MBOLA MATHEW
CHAIRPERSON

MACHAKOS TOWN NG - CDF

DAY 1

09/01/2023

MUA WARD AND MUTTUNI/NGELANI WARD

PRESENT

- 1) Area Member of Parliament
- 2) NG-CDFC Members
- 3) NG-CDFC Staff
- 4) F.A.M
- 5) Area Chief/assistant chief
- 6) Area Residents

The area chief/assistant chief welcomed everyone who attended the baraza then welcomed the NG-CDF representative who explained the main agenda for the forum. i.e public participation and bursary forms issuance. The representative informed residents that since devolution the NG-CDF was only allowed to fund projects in the following sectors.

- (1) Education sector. (Infrastructure)
- (2) Security sector. (Infrastructure)
- (3) Environment sector. (Activities with positive environmental impact.)
- (4) Sports sector.
- (5) Bursaries for secondary, college and university students.

The Member of National Assembly informed the forum that Machakos Town constituency had been allocated ksh 158,832,745/= for the financial year 2022/2023. He further informed residents that section 27 (1) (2) and (3) of the NG-CDF ACT 2015, requires that the NG-CDFC Chairperson convenes open forum public meetings in every ward in the constituency to deliberate on development matters.

After holding these meetings, the NG-CDFC would deliberate on the project proposals from all wards and identify a list of priority projects both immediate and long term. The list of proposed constituency based projects shall then be submitted by the NG-CDFC to the Board for approval. For the purpose of identifying development projects, the Chief/ assistant chief asked the residents to divide themselves into groups representing each sub-location within the ward. He then gave each group thirty minutes to compile priority development project proposals within their sub-locations.

They would then submit their proposals to the NG-CDF through their chosen team leader for further discussion during the forum. This was the criteria to be used for project identification. With Mua ward having 3 sub-locations, i.e Mikuyu, Kyanda and Mua ward the residents divided themselves into 3 groups.

Mutituni /Ngelani ward has six sub-locations i.e Mutituni,Nduu,Kivutini,Kamufhanga,Nzoweni and Ngelani the residents divided themselves into 6 groups.

The following is the list of priority projects derived from Mua ward and Mutituni /Ngelani ward for prioritization by the NG-CDFC Machakos town:-

<u>MUA WARD</u>		
1	Makyau Primary School	. Construction of 8 door pit latrines.
		. Construction of chain link Fencing -.
		. Partitioning of head teachers' office
2	Kyanda Primary School	. Construction of administration block
		from bricks walls to stony walling.
		. Construction of chainlink fence.
		. Construction of door pit latrines.
3	Makyau secondary School	. Construction of kitchen.
		. Construction of school laboratory facility.
		. Construction of girls toilets.
4	Makyau	. Construction of a dispensary centre.
5	Kyanda Secondary	. Construction of staff quarters due to boarding
6	Kivani Area..	. Construction of chiefs office- proposed areas
7	Katelembu Police Post	. Construction of chiefs office.
8	Kimua Primary School	. Construction of boys toilets.
		. Construction of chailink fence.
9	Katheka Kai Primary School	. Construction of door pit latrines.
		. Construction of chailink fence.
		. Borehole drilling & solar equipping
10	Katheka Kai Secondary School	. Construction of classrooms.
11	Katelembo Primary School	. construction of girls toilets.
		. Construction of staff toilets.
12	Uiini Assistant Chiefs Office	. Construction of assistant chiefs office
13	Uiini Primary School	. Construction of more classrooms.
14	Kyaani Sub-Location	. Construction of chiefs office.
		. Construction of police post.
15	Kyaani Primary School	. Construction of classrooms.
		. Construction of door pit latrines.
16	Kyaani Secondary School	. Construction of laboratory facility.
17	Ng'unyumu Primary School	. Construction of more classrooms.
18	Vota Primary School.	. Construction of administration block.
		. Construction of door pit latrines..
19	Mikuyu Primary School	. Construction of staff toilets.
		. Construction of 4No. classrooms.
20	Vota market	. Construction of vota dispensary.
21	Mikuyu dispensary	. Construction of laboratory and equipping
22	vota secondary school	. Construction of administration block
		. Construction of a dormitory
23	Vota A.C.C office	. Construction of chainlink fence
		. Equipping of furniture's for A.C.C office.
		. Construction of toilets.
24	Mua Farm Secondary School	. Construction of a dormitory
25	Mua Primary School	. Levelling of playground field.
		. Construction of new classrooms

		. Construction of chainlink fence.
26	Kyasila Primary School	. Construction of new classrooms.
		. Construction of new toilets.
		. Construction of chainlink fence.
27	Kyasila Secondary School	. Installation of electricity for administrative block.
		. Construction of door pit latrines.
	RENOVATIONS	
1	Makyau Primary School	. Renovation of 6 no. classrooms
2	Kyanda Primary School	. Renovation of classrooms
3	Kyanda Secondary	. Renovation of classrooms
4	Kiteini Primary School	. Renovation of classrooms.
5	Mbukoni primary school	. Renovation of classrooms.
6	Kasaini Primary School	. Renovation of classrooms
7	kivutini primary school	. Renovation of classrooms.
8	Katanga Primary School	. Renovation of classrooms
9	Kathimani Primary School	. Renovation of classrooms
10	Kivani Primary School	. Renovation of classrooms.
11	Kimua Primary School	. Renovation of classrooms.
12	Katheka Kai Primary School	. Renovation of classrooms.
13	Katelembo Primary School	. Renovation of classrooms.
14	Kitanga Primary School	. Renovation of classrooms
15	Kyaani Primary School	. Renovation of classrooms
16	Mikuyu Primary School	. Renovation of classrooms
17	Ngunyumu Primary School	. Renovation of classrooms
18	Vota Primary School	. Renovation of classrooms

	<u>MUTTTUNI /NGELANI WARD</u>	
1	Ngelani Primary School	. Construction of administration office
		. Construction of new staff toilets.
2	Kamuthanga Primary School	. Levelling of playground field. . Renovation of classrooms
		. Construction of a laboratory facility . Levelling of playground field . Construction of staff toilets.
3	Keaa Assistant Chiefs Office	. Construction of Assistant Chiefs Office.
4	Kithima Primary School	. Construction of new classroom.
		. Levelling of playground field.
5	Keaa Primary School	. Construction of a retaining wall. . Renovation of classrooms
		. Construction of a laboratory facility. . Construction of a library . Construction of staff toilets.
6	Keaa Secondary School	. Construction of chainlink fence.
7	Ngelani Primary School	. Construction of Administration block
8	Yakamete Primary School	. Construction of new staff toilets.

9	Kwa Kitaa Primary School	. Borehole drilling & solar equipping
RENOVATIONS		
1	kithima primary school	. Renovation of classrooms.
2	Mutituni Primary School	. Renovation of classrooms.
3	Ngelani chiefs office	. Renovation of Chiefs Office
4	Metuma Secondary School	. Rehabilitation of Metuma borehole
5	Keaa Primary School	. Renovation of classrooms.
6	Ngelani Primary School	. Renovation of classrooms.
7	Kwa Kitaa Primary School	. Renovation of classrooms.
8	Kivutini Primary School	. Renovation of classrooms
9	Mbukoni Primary School	. Renovation of classrooms

DAY 1 SAMPLE PICTURES





DAY 2

10/01/2023

MUMBUNI NORTH WARD, MACHAKOS CENTRAL AND MUVUTI/KIIMAKIMWE WARD

PRESENT

- 1) Area Member of Parliament
- 2) NG-CDFC Members
- 3) NG-CDFC Staff
- 4) F.A.M
- 5) Area Chief/assistant chief
- 6) Area Residents

The area chief/assistant chief welcomed everyone who attended the baraza then welcomed the NG- CDF representative who explained the main agenda for the forum. i.e public participation and bursary forms issuance. The representative informed residents that since devolution the NG-CDF was only allowed to fund projects in the following sectors.

- (1) Education sector. (Infrastructure)
- (2) Security sector. (Infrastructure)
- (3) Environment sector. (Activities with positive environmental impact.)
- (4) Sports sector.
- (5) Bursaries for secondary, college and university students.

The Member of National Assembly informed the forum that Machakos Town constituency had been allocated ksh 158,832,745/= for the financial year 2022/2023. He further informed residents that section 27 (1) (2) and (3) of the NG-CDF ACT 2015, requires that the NG-CDFC Chairperson convenes open forum public meetings in every ward in the constituency to deliberate on development matters.

After holding these meetings, the NG-CDFC would deliberate on the project proposals from all wards and identify a list of priority projects both immediate and long term. The list of proposed constituency-based projects shall then be submitted by the NG-CDFC to the Board for approval. For the purpose of identifying development projects, the Chief/ assistant chief asked the residents to divide themselves in to groups representing each sub-location within the ward. He then gave each group thirty minutes to compile priority development project proposals within their sub-locations.

They would then submit their proposals to the NG-CDF through their chosen team leader for further discussion during the forum. This was the criteria to be used for project identification

The following is the list of priority projects derived from mumbuni north ward, machakos central and muvuti/kiimakimwe ward for prioritization by the NG-CDFC Machakos town: -

MUMBUNI NORTH WARD

1.	Kasinga Assistant chiefs office	. Construction of toilets.
2.	Kasinga Assistant chiefs office	construction of chainlink fence.
3.	Kathese Primary School	. Completion of 1No. Classroom.
		. Construction of chainlink fencing
4.	Mumbuni north ward	. Construction of a youth polytechnic.
		. Construction of a new dispensary
		. Construction of a police post to curb insecurity.
5.	Kasaini Assistant Chiefs office	. Construction of Assistant Chiefs Office.
6.	Ivumbuni	. Introduction of a new secondary school.
7.	Mung'ala Primary School	. Construction of new door pit latrines.

8.	Kasinga Primary School	. Renovation of classrooms.
9.	Kasinga Assistant chiefs office	. Renovation of chiefs office
10.	Mumbuni north ward Assistant Chiefs office	. Renovation of Assistant Chiefs Office/electrification.
11.	Mung'ala Primary School	. Renovation of classrooms.
12.	Kathese Primary School	. Renovation of classrooms.
13.	Ivumbuni Primary School	. Renovation of classrooms.

MACHAKOS CENTRAL WARD

1.	Machakos Baptist Primary School	. Construction of chailink fence. . Renovation of classrooms
2.	Machakos Baptist Secondary School	. Construction of laboratory facility . Construction of social hall/ dinning hall. . Construction of more door pit latrines.
3.	Manza B'	. Need for introduction of a new primary school.
4.	Ikokani Secondary School	. Electrification of the school. . Construction of new staff toilets. . Purchase of land available for sale at- kwamutinda for construction of CBC laboratory. . Construction of new administration block.
5.	Lower Kiandani Assistant Chiefs Office	. Construction of Assistant Chiefs office- new . Construction of police post
6.	Manza Primary School	. Construction of new classroom.
7.	Misakwani Primary School.	. Construction of chailink fence. . Construction of laboratory facility. . Renovation of classrooms
8.	KyambukoPrimary School	. Construction of door pit latrines . Construction of new classrooms. levelling of playground field.
9.	Kyambuko Secondary School	. Construction of a kitchen . Furnishing of a dining hall with tables and benches.
10.	kusyomuomo primary school	. Construction of staff toilets. . Construction of chailink fencing. . Installation of electricity power to the administration block. .Renovation of classrooms
11.	St. Marys Girls Primary School	. Renovation of classrooms.
12.	St. Marys Boys Primary School	. Renovation of classrooms.
13.	Mjini Assistant Chiefs Office	. Renovation of chiefs office
14.	KyambukoPrimary School	. Renovation of classrooms.
15.	kusyomuomo primary school	. Renovation of 4No. classrooms.
16.	Manza Primary School	. Renovation of classrooms.

17.	Ikokani Primary School	. Landscaping and levelling of school land. . Borehole drilling & solar equipping . Construction of new pit latrines
18.	Miwongoni Assistant Chiefs office	. Construction of Assistant Chiefs office- new
19.	Machakos Primary School	. Construction of new classrooms. .Renovation of classrooms
20.	St Mary's Boys Primary School	. Construction of new pit latrines
21.	Miwongoni primary school	. Renovation of classrooms.
22.	Misakwani Assistant Chiefs office	. Renovation of Assistant Chiefs Office
23.	Machakos Primary School	. Renovation of classrooms.
24.	Township Muslim Primary School	. Renovation of classrooms.
25.	Muthini Primary School	. Renovation of classrooms.
26.	Mumbuni Primary School	.Renovation of administration block

MUVUTI /KIIMA KIMWE WARD

1.	Kathayoni Primary School	. Construction of New 3NO. Classrooms. . Construction of New 2NO. Science laboratory . Construction of new door pit latrines . Levelling of playground fields.
2.	Kitumbutu Village	. Construction of a dispensary.
3.	Kathayoni Village	. Introduction of a new secondary school.
4.	Kathayoni Chiefs office	. Construction of a new assistant chiefs office. . construction of toilets.-new . landscaping of the assistant chiefs compound.
5.	Katoloni Primary School	. Construction of staff toilets- new . Construction of chainlink fencing and purchase of gate . Construction of administration office- new . Construction of a police post
6.	katoloni assistant chiefs office	. Construction of toilets-new
7.	mwanyani Primary School	. Construction of new classrooms . Construction of administration block-new
8.	Kyeni Primary School	. Construction of chainlink fencing and purchase of gate
9.	Kivandini Primary School	. Construction of chainlink fencing and purchase of gate . Construction of door pit latrines
10.	Mwanyani Assistant Chiefs Office	. Construction of assistant chiefs office- new

11.	Mikuini Primary School	. Construction of chainlink fencing and purchase of gate . Borehole drilling & solar equipping
		. Construction of door pit latrines. -new
		. Levelling of playground fields. . Construction of school administration block
12.	Kaseve Primary School	. Construction of door pit latrines. -new . Construction of chainlink fencing and purchase of gate . Construction of social hall.
13.	Kaseve Secondary School	. Equipping of laboratory facility.
		. Construction of a new classroom. . Construction of door pit latrines
14.	Kaseve Chiefs Office/ police post	. Construction of a separate chiefs office- new
15.	Kitulu secondary School	. Construction of a laboratory facility-new
16.	Eastleigh Area	. Introduction and construction of police post.
17.	KiimaKimwe Chiefs Office	. Complete the purchase of land (assistant chiefs office)
18.	Iluvya Secondary School	. Completion school laboratory
		. Construction of girl's dormitory & social hall . Renovation of classrooms
19.	Kathayoni Primary School	. Renovation of classrooms.
20.	Katoloni Primary School	. Renovation of classrooms.
21.	Mwanyani Primary School	. Renovation of classrooms.
22.	Kyeni Primary School	. Renovation of classrooms.
23.	Kivandini Primary School	. Renovation of classrooms.
24.	Mikuini Primary School	. Renovation of classrooms.
25.	Kaseve Primary School	. Renovation of classrooms.
26.	Kaseve Chiefs Office/ police post	. Renovation of chiefs office
		. Renovation of police quarters.
27.	Kitulu Primary School	. Renovation of classrooms.
28.	kiseveni secondary school	. Construction of school administration block . Equipping of laboratory facility.
29.	kiseveni primary school	. Purchase of school gate
30.	Mbilini Sub location Assistant Chiefs	. Electrification of Assistant Chiefs Office.
31.	Kathese Primary School	. Renovation of classrooms.
32.	Ivumbuni Primary School	. Renovation of classrooms.
33.	Kiseveni Primary School	. Renovation of classrooms.
	Kakinduni Primary School	. Renovation of classrooms. .Construction of administration block
34.		
35.	Kiima kimwe Assistant Chiefs Office	Purchase of Assistant Chiefs Office land.
36.	Iluvya DEB Primary School	Renovation of classrooms.

DAY 2 SAMPLE PHOTOS





DAY 3

11/01/2023

KALAMA WARD AND KOLA/MUUMANDU WARD

PRESENT

- 1) Area Member of Parliament
- 2) NG-CDFC Members
- 3) NG-CDFC Staff
- 4) F.A.M
- 5) Area Chief/assistant chief
- 6) Area Residents

The area chief/assistant chief welcomed everyone who attended the baraza then welcomed the NG- CDF representative who explained the main agenda for the forum. i.e public participation and bursary forms issuance. The representative informed residents that since devolution the NG-CDF was only allowed to fund projects in the following sectors.

- (1) Education sector. (Infrastructure)
- (2) Security sector. (Infrastructure)
- (3) Environment sector. (Activities with positive environmental impact.)
- (4) Sports sector.
- (5) Bursaries for secondary, college and university students.

The Member of National Assembly informed the forum that Machakos Town constituency had been allocated ksh 158,832,745/= for the financial year 2022/2023. He further informed residents that section 27 (1) (2) and (3) of the NG-CDF ACT 2015, requires that the NG-CDFC Chairperson convenes open forum public meetings in every ward in the constituency to deliberate on development matters.

After holding these meetings, the NG-CDFC would deliberate on the project proposals from all wards and identify a list of priority projects both immediate and long term. The list of proposed constituency based projects shall then be submitted by the NG-CDFC to the Board for approval. For the purpose of identifying development projects, the Chief/ assistant chief asked the residents to divide themselves in to groups representing each sub-location within the ward. He then gave each group thirty minutes to compile priority development project proposals within their sub-locations.

They would then submit their proposals to the NG-CDF through their chosen team leader for further discussion during the forum. This was the criteria to be used for project identification

The following is the list of priority projects derived from kalama ward kola/ muumandu ward for prioritization by the NG-CDFC Machakos town: -

KALAMA WARD

(1)	Kimutwa Secondary School	. Construction of 3No. Classrooms. . Construction of laboratories
(2)	Love Primary School	. Levelling of playground field . Construction of door pit latrines. . Construction of chainlink fence.
(3)	Kimutwa Primary School	. Provision of playground field . Renovation of classrooms
(4)	Kaathi Primary School	. Construction of chainlink fence.
(5)	Kaathi Sub- Location	. Introduction of a secondary school.
(6)	Mang'auni Primary School	. Construction of door pit latrines

(7)	Kyaviti Primary School	. Construction of door pit latrines
(8)	Makaveti Primary School	. Levelling of playground field.
		. Installation of administration office equipment and furniture.
		. Construction of chainlink fence. .Renovation of classrooms
(9)	Kiitini Administration office	. Completion of police post and installation of electricity.
		. Construction of chainlink fence.
(10)	Kyanzasu Primary School	. Levelling of playground field.
		. Construction of chainlink fence.
		. Construction of classrooms
(11)	Kyanzasu Secondary School	. Construction of classrooms
		. Construction of door pit latrines- boys.
		. Construction of domitory for boys and girls.
		. Construction of chainlink fence.
(12)	Makakoi Primary School	. Construction of door pit latrines
		. Construction of classrooms
		. Construction of chainlink fence.
(13)	Kamweleni Primary School	. Construction of door pit latrines . Renovation of classrooms
(14)	Kanyongo Primary School	. Construction of chainlink fence.
		. Construction of school administration block . Renovation of classrooms
(15)	Kanyongo Secondary School	. Construction of laboratory
		. Construction of classrooms
		. Construction of chainlink fence.
(16)	Kathianioni Primary School	. Construction of chainlink fence.
		. Construction of school administration block
		. Construction of classrooms
(17)	Kiatuni Primary School	. Construction of chainlink fence.
		. Construction of school administration block
		. Purchase and installation of gate.
(18)	Kiatuni Secondary School	. Construction of laboratory
		. Construction of classrooms
(19)	Kinoi Primary School	. Construction of school administration block
		. Construction of chainlink fence.
(20)	Ulaani Primary School	. Construction of chainlink fence.
		. Construction of school administration block
(21)	Kiatuni Secondary School	. Construction of chainlink fence.
		. Construction of classrooms
(22)	Ivutini Primary School	. Construction of classrooms
		. Construction of school administration block
		. Construction of chainlink fence.
(23)	Kyangala Girls Secondary School	. Construction of laboratory
(24)	Kyangala DEB	. Construction of classrooms

		. Levelling of playground field. .Renovation of classrooms
(25)	Kyangala Boys Secondary School	. Construction of school administration block
(26)	Mutuyu Secondary School	. Construction of school administration block
		. Construction of laboratory
(27)	Mutuyu Primary School	. Construction of school administration block
		. Construction of classrooms
		. Purchase and installation of gate.
(28)	Kyangala Township	. Construction of door pit latrines.
(29)	Kyangala chiefs office	. Construction of Chiefs Office.
(30)	Kyangala Assistant Chiefs Office	. Construction of Assistant Chiefs Office.
(31)	Kinoi Assistant Chiefs Office	. Construction of Assistant Chiefs Office.
		. Construction of door pit latrines.
(32)	Kakuyuni Assistant Chiefs Office	. Construction of Assistant Chiefs Office.
		. Construction of door pit latrines.
(33)	Mulaani Primary School	. Construction of chainlink fencing.
(34)	Iiyani Primary School	. Construction of chainlink fence and purchase of gate.
(35)	Kyandili Secondary School	. Construction of laboratory.
		. Construction of door pit latrines.
(36)	Mumbuni Primary School	. Construction of classrooms
		. Construction of door pit latrines.
		. Levelling of playground field.
(37)	Kisueni Primary School	. Construction of door pit latrines.
(38)	Katumani Primary School	. Renovation of classrooms.
(39)	Kaathi Primary School	. Renovation of classrooms.
(40)	Love Primary School	. Renovation of classrooms.
(41)	Kyaviti Primary School	. Renovation of 6No. classrooms.
(42)	Katanga Primary School	. Renovation of 6No. classrooms.
(43)	Makaveti Assistant chiefs office	. Renovation of Assistant Chiefs Office.
(44)	muthumo primary school	. Renovation of classrooms.
(45)	Miwani Primary School	. Renovation of classrooms.
(46)	Masaani Primary School	. Renovation of classrooms.
(47)	Masaani Secondary School	. Renovation of classrooms.
(48)	Kamuthini Primary School	. Renovation of classrooms.
(49)	Mulaani Primary School	. Renovation of classrooms.
(50)	Kisoeni Primary School	. Renovation of classrooms.
(51)	Mumbuni Primary School	. Renovation of classrooms.
(52)	Kyandili Secondary School	. Renovation of classrooms.
(53)	Kikumbo Secondary School	. Construction of laboratory.
(54)	Mulaani Police Post	. Completion of land payment balance
		. Construction of chainlink fencing.

		. Completion of the police post office
		. Electrification of police post office
55	Ivutini Primary School	.Renovation of classrooms

KOLA WARD

(1)	Konza Primary School	. Construction of door pit latrines
		. Construction of chainlink fence- 5Ha Land.
(2)	Konza Assistant Chiefs office	. Construction of Assistant Chiefs office.
		. Construction of Police post.
(3)	Konza Secondary School	. Purchase of School bus.
		. Construction of door pit latrines.
(4)	Muumandu market	. Construction of a police post
(5)	Kavete Primary School	. Levelling of playground field.
(6)	Kyamuthinza Primary School	. Construction of chainlink fence.
		. Construction of school administration block
(7)	Kyanguli Primary School	. Construction of school administration block
(8)	Kitonyini Primary School	. Construction of chainlink fence.
(9)	Mbaluku Primary School	. Construction of chainlink fence.
		. Construction of school administration block
(10)	Muumandu Primary School	. Construction of PWDs classrooms
		. Construction of a PWDs dormitory
		.Construction of pit latrines PWD friendly
(11)	Katuaa chiefs office/ police post	. Installation of electricity, office equipment and furniture.
		. Construction of door pit latrines
		. Construction of chainlink fence and installation of gate.
(12)	Kiuu secondary school	. Construction of girls dormitory
		. Construction of chainlink fence.
(13)	Ianzoni Primary School	. Construction of chainlink fence.
(14)	Kola Primary School	. Levelling of playground field.
(15)	Iiyuni Secondary School	. Construction of a dormitory
		. Construction of a multi-purpose dinning hall
(16)	St. Johns Miaani Primary School	. Levelling of playground field.
		. Construction of chainlink fence.
(17)	Nzaini Secondary School	. Construction of door pit latrines
		. Construction of staff toilets.
(18)	Nzaini Primary School	. Levelling of playground field.

		. Construction of chainlink fence.
(19)	Ianzoni Primary School	. Construction of chainlink fence.
(20)	Kyamunyu Primary School	. Construction of chainlink fence.
		. Construction of staff toilets.
		. Levelling of playground field.
(21)	Iiyuni Primary School	. Construction of chainlink fence and gate
(22)	Konza Primary School	. Renovation of classrooms.
(23)	Konza Secondary School	. Renovation of classrooms.
(24)	Kaseveni Primary school	. Renovation of classrooms.
(25)	Iiyuni Primary School	. Renovation of classrooms.
(26)	Kyanguli Primary School	. Renovation of classrooms.
(27)	Iiyuni Secondary School	. Renovation of classrooms.
(28)	Katuaa Chiefs office/Police Post	. Renovation of chief's office, police quarters
(29)	Nzaini Primary School	. Renovation of classrooms.
(30)	Nzaini Secondary School	. Renovation of classrooms.
(31)	St Johns Miaani Primary School	. Renovation of classrooms.
(32)	Katanga Primary School	. Construction of pit latrine . Renovation of classrooms
(33)	Kombuni Primary School	. Renovation of classrooms
(34)	Mbuani Primary School	. Renovation of classrooms
(35)	Mbusyani Primary School	. Renovation of classrooms
(36)	Kavyuni Primary School	. Renovation of classrooms

<u>WATER PROJECTS PROPOSALS</u>		
<u>S/NO</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>
1	Ngomeni Primary School	. Drilling of borehole for the school.
2	Yumbani Primary School	. Drilling of borehole.
3	Katanga Primary School	. Drilling of borehole.
4	kithima primary school	. Drilling of borehole.
5	Vota Primary School.	. Desalination of borehole water for proper distribution.
6	Ngelani Primary School	. Drilling of borehole to serve the school and the community.
7	Kyeni Primary School	. Drilling of borehole.

<u>HOUSEHOLDS ELECTRIFICATION PROJECTS PROPOSALS</u>		
<u>S/NO</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>
<u>MUTITUNI/NGELANI WARD</u>		
1	Community Based Projects Mbukoni Area Residents	. Electrification of area households residents
2	Community based project, kyamwilu village, Nthungu village	. Electrification of area households residents
<u>MUA/KATHEKA KAI WARD</u>		

3	Kaseve Village,	. Electrification of area households residents
4	Kayumbani Village	. Electrification of area households residents
5	Mbale Village	. Electrification of area households residents
6	Ngunguo Village	. Electrification of area households residents
7	Uiini JCC Church, kwaKosa, Kwa Mukonza, KwaMatata	. Upgrading of transformer.
8	Katelembu Secondary School	. Upgrading of transformer.
9	Weuni Village	. Electrification of area households residents
10	Mikuyu Village	. Upgrading of transformer.
11	Utini/kikawani villages	. Electrification of area households residents
<u>MUVUTI/KIIMA KIMWE WARD</u>		
12	Kisesini/Mutindini Villages	. Electrification of area households residents
13	Kikumbo Village	. Electrification of area households residents
14	KwaNzivu	. Upgrading of transformer.
15	KwaMuinde- Chief Ngomoli Area	. Electrification of area households residents

DAY 3 SAMPLE PHOTOS







Report prepared by: Willis Mwendu

Fund Account Manager: NG-CDF Machakos Town Constituency

Signature: 

Report confirmed by: Mbola Mathew

CHAIRMAN NG-CDFC: Machakos Town Constituency

Signature: 

Report confirmed by:

DEPUTY COUNTY COMMISSIONER: Machakos Sub- County.

Signature: 



NG-CDF MACHAKOS TOWN

National Government Constituency Development Fund
Machakos Town Constituency
P.O Box 2521 - 90100
Machakos, Kenya
Cell: 0723 82 40 49
Email: cdfmachakostown@ngcdf.go.ke

MINUTES OF MACHAKOS TOWN NG-CDF COMMITTEE MEETING HELD ON 13TH JANUARY, 2023 AT THE NGCDFC BOARDROOM

Members Present

1. Joseph Mbola Mathew- Chairperson
2. Judith Mwendu Ngute- Secretary
3. Willis Mwenda Mbabu- Fund Account Manager
4. Francis Muli Nzomo- Member
5. Theresia Ngina Peter- Member
6. Jackie Ndinda Ngayai- Member
7. Everlyne Thambi Wambua- Member
8. Peter Muasya Malonza- Member
9. Joseph Munyao Paul- Member

Absent with Apology

10. David K. Rotich- Deputy County Commissioner

Agenda

1. Introduction
2. Confirmation of previous minutes
3. Projects Proposal 2022-2023
4. Bursary Vetting
5. AOB

MIN 01:13/1/2023 INTRODUCTION

The Chairperson opened the meeting at 3pm and Francis Muli Nzomo opened in a word of prayer. The Chairperson then welcomed members to the meeting and invited them to actively participate.

MIN 02:13/1/2023 CONFIRMATION OF PREVIOUS MINUTES

The FAM read through the minutes of the previous meeting. He then asked members to ascertain whether the record was true Theresia Ngina Peter proposed and she was seconded by Joseph Munyao Paul

MIN 03:13/1/2023 PROJECTS PROPOSAL 2022-2023

Following the conclusion of the public participation activity. The FAM informed the members that the Board had approved a budget of Kshs 158,832,745 for the financial year 2022-2023 and the statutory ceiling for the different categories still applied. Following considerable deliberation amongst the members, they came up with the following priority projects to be implemented this financial year: The committee resolved to allocate

MIN 04:13/1/2023 ADDITIONAL BURSARY FOR SECONDARY SCHOOLS 2022-2023

The NG-CDFC had allocated bursary to the required ceiling but noted that the amounts allocated to the Bursary Secondary schools was not going to be enough as the number of applicants from Secondary Schools for Bursary surpassed the amount allocated. Therefore, the NG-CDFC requested to allocate an additional of Kshs. 565,674.33 to the bursary Secondary Schools to cater for the needs of the Secondary School students. The NGCDFC is therefore seeking an approval of the Board for the additional funding requested

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
Administration and Recurrent Expenditure					
Employees' Salaries	Payment of staff salaries for 10 NGCDF staff	3,206,160.00	-	3,206,160.00	New

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOACTED	STATUS
Employees' Gratuity	Payment of staff gratuity for 10 NGCDF staff	993,909.00	-	993,909.00	New
House allowance	Payment of transport allowance for 10 NGCDF staff	473,400.00	-	473,400.00	New
Transport allowance	Payment of house allowance for 10 NGCDF staff	456,000.00	-	456,000.00	New
Electricity	Payment of electricity charges	48,000.00	-	48,000.00	New
Water & sewerage charges	Payment of Water and sewerage charges	55,000.00	-	55,000.00	New
Other fuels (wood, charcoal, cooking gas etc)	Other fuels (wood, charcoal, cooking gas etc)	12,000.00	-	12,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	48,000.00	-	48,000.00	New
Internet Connections	Payment of Internet Connections	106,000.00	-	106,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	15,000.00	-	15,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Travel Costs (airlines, bus, railway, mileage allowances, etc.)	25,000.00	-	25,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	101,359.18	-	101,359.18	New

Handwritten signature/initials

Handwritten signature/initials

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOACTED	STATUS
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	-	50,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	118,181.82	-	118,181.82	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	37,800.00	-	37,800.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Payment of General Office Supplies (papers, pencils, forms, small office equipment etc)	163,636.36	-	163,636.36	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	363,636.36	-	363,636.36	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	109,090.91	-	109,090.91	New
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	427,272.73	-	427,272.73	New
Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	-	50,000.00	New

Handwritten signature

Handwritten initials

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOACTED	STATUS
Contracted Professional services	Payment of contracted professional services	290,000.00	-	290,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	272,727.27	-	272,727.27	New
Maintenance Expenses - Buildings & Stations (Non-Residential)	Payment of Maintenance Expenses - Buildings & Stations (Non-Residential)	290,000.00	-	290,000.00	New
NGCDFC Allowances	Payment of NGCDFC allowances	1,128,000.00	-	1,128,000.00	New
Other allowances	Payment of other committee expenses	510,000.00	-	510,000.00	New
TOTAL		9,350,173.63	-	9,350,173.63	
EMERGENCY					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
MONITORING AND EVALUATION					
Telephone, Telex, facsimile and mobile phone service	Payment of Telephone expenses	50,000.00	-	50,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	696,500.00	-	696,500.00	New
Internet Connections	Payment of Internet connections	36,000.00	-	36,000.00	New




PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOACTED	STATUS
Travel Allowance on training	Payment of Travel Allowance	178,000.00	-	178,000.00	New
Remuneration of instructors and contract based training services	Payment of Instructors and Contract based Training Services	151,000.00	-	151,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	528,000.00	-	528,000.00	New
Accommodation Allowance	Payment of Accommodation Allowances of NGCDFC. National Government Officers and PMC	325,000.00	-	325,000.00	New
Catering Services (receptions). Accommodation, gifts, Food and Drinks	Payment of catering services Accommodations. Gifts, food and drinks.	400,000.00	-	400,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance	2,400,482.00	-	2,400,482.00	New
	TOTAL	4,764,982.00	-	4,764,982.00	
SPORTS					
Constituency Sports	Organizing constituency sports tournaments, where the participating and Winning teams will be awarded with trophies, uniforms and balls.	2,676,654.90	-	2,676,654.90	New




PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
Regional Sports	Facilitate Regional sports tournament in partnership with other Constituencies within the Lower Eastern Region	500,000.00	-	500,000.00	New
TOTAL		3,176,654.90	-	3,176,654.90	
BURSARY					
Bursary for Secondary Schools	Payment of Bursary to needy students in secondary schools	38,579,231.00	-	38,579,231.00	New
Bursary Tertiary Institutions	Payment of Bursary to needy students in tertiary institutions	16,512,229.14	-	16,512,229.14	New
Bursary Special Schools	Payment of Bursary to needy students in tertiary institutions	500,000.00	-	500,000.00	New
Bursary for Secondary Schools	Payment of additional bursary to needy students in secondary Schools	565,674.33	-	565,674.33	
TOTAL		56,157,134.47	-	56,157,134.47	
PRIMARY SCHOOLS					
Iiumi Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New

Handwritten signature/initials

Handwritten signature/initials

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOACTED	STATUS
Iiumi Primary School	Fencing of a 3-acre school compound with concrete poles and chain-link, Kshs.350,000, construction of a metallic gate, Kshs.150,000	500,000.00	-	500,000.00	New
Ikokani Primary School	Drilling of a borehole and equipping with solar panels to completion for water distribution in the school.	2,500,000.00	-	2,500,000.00	New
Ikokani Primary School	Construction of a 4-door pit latrine for girls with one door catering for People with Disability	500,000.00	-	500,000.00	New
Iluuya DEB Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Ivumbuni Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New

505

Not to be written

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
Ivutini Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kakinduni Primary School	Construction to completion of a three-roomed administration office	1,000,000.00	-	1,000,000.00	New
Kamuthanga Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kanyongo Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kasinga Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Katanga Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering,	1,000,000.00	-	1,000,000.00	New

DIS
M. M. M.

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCTED	STATUS
	re-roofing and painting.				
Katanga Primary School	Construction of a 4-door pit latrine for girls with one door catering for People with Disability	500,000.00	-	500,000.00	New
Katheka Kai Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting.	1,000,000.00	-	1,000,000.00	New
Katheka Kai Primary School	Construction of a 4-door pit latrine for girls with one door catering for People with Disability	500,000.00	-	500,000.00	New
Katheka Kai Primary School	Drilling of a borehole and equipping with solar panels to completion for water distribution in the school	2,500,000.00	-	2,500,000.00	New
Kathese Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting.	1,000,000.00	-	1,000,000.00	New

[Handwritten signature]

[Handwritten signature]

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOACTED	STATUS
Katoloni Primary School	Construction of a 2-door pit latrine toilet for staff with one door catering for People with Disability	300,000.00	-	300,000.00	New
Katoloni Primary School	Fencing of 3.5 acre of school compound with concrete poles and chain link(Kshs 550,000) Installation of School gate(Kshs 150,000) and construction of culvert(Kshs 100,000)	800,000.00	-	800,000.00	New
Katoloni Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kavyuni Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kcaa Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New

Handwritten signatures and initials in blue ink.

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
Kimutwa Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kiseveni Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kisueni Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kitanga Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kitulu Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kivandini Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering,	1,000,000.00	-	1,000,000.00	New

[Handwritten signature]
[Handwritten initials]
[Handwritten text]

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOACTED	STATUS
Kombuni Primary School	re-roofing and painting Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kusyomuomo Primary School	Construction to completion of 2 door pit latrine for staff with one door catering for People with Disability	300,000.00	-	300,000.00	New
Kusyomuomo Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kwa Kitaa Primary School	Drilling of a borehole and equipping with solar panels to completion for water distribution in the school	2,500,000.00	-	2,500,000.00	New
Kyaani Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
Kyambako Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kyangala DEB Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kyanguli Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kyaviti Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Kyaviti Primary School	Construction of a 4-door pit latrine for girls with one door catering for People with Disability	500,000.00	-	500,000.00	New
Love Primary School	Renovation to completion of 4 classrooms; re-roofing	500,000.00	-	500,000.00	New

DFP

Kibuka

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
Machakos Baptist Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Machakos Primary School	Renovation to completion of 3 classrooms: flooring with tiles, plastering, re-roofing and painting	1,500,000.00	-	1,500,000.00	New
Makaveti Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Makyau Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Manza Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Masaami Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering,	1,000,000.00	-	1,000,000.00	New

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOACTED	STATUS
	re-roofing and painting				
Mbuani Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Mbukoni Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Mikuini Primary School	Drilling of a borehole and equipping with solar panels to completion for water distribution in the school	2,500,000.00	-	2,500,000.00	New
Mikuini Primary School	Construction to completion of a 4-door pit latrine for Girls with one door catering for People with Disability	500,000.00	-	500,000.00	New
Mikuyu Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOACTED	STATUS
Mikuyu Primary School	Construction to completion of 2 door pit latrine toilets for staff with one door catering for People with Disability	300,000.00	-	300,000.00	New
Misakwani Primary School	Construction to completion of 8 door pit latrine toilets (4 door pit latrine with a urinal with one door catering for People Disability for Boys and 4 door pit latrine toilets with one door catering for People with Disability for Girls	1,000,000.00	-	1,000,000.00	New
Miwongoni Primary School	Renovation to completion of 3 classrooms: flooring with tiles, plastering, re-roofing and painting	1,500,000.00	-	1,500,000.00	New
Mumbuni Primary School	Renovation to completion of an Administration block comprising of 3 rooms; flooring with tiles, plastering, re-roofing and painting.	1,000,000.00	-	1,000,000.00	New

J.S.P.

N. H. H.

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCACTED	STATUS
Mumbuni Primary School-Kalama	Renovation to completion of 3 classrooms: flooring with tiles, plastering, re-roofing and painting	1,500,000.00	-	1,500,000.00	New
Mungala Primary School	Drilling of a borehole and equipping with solar panels to completion for water distribution in the school (20 solar panels)	2,500,000.00	-	2,500,000.00	New
Mungala Primary School	Construction to completion of 8 door pit latrine toilets (4 door pit latrine with a urinal with one door catering for People Disability for Boys and 4 door pit latrine toilets with one door catering for People Disability for Girls	1,000,000.00	-	1,000,000.00	New
Muthini Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New




PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOACTED	STATUS
Mutituni Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Muumandu Primary School	Construction of a 4-door pit latrine for girls with one door catering for People with Disability	500,000.00	-	500,000.00	New
Muumandu Primary School	Construction to completion of 4 door pit latrine toilets catering for People with Disability	500,000.00	-	500,000.00	New
Ngelani Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Ngunyumu Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering, re-roofing and painting	1,000,000.00	-	1,000,000.00	New
Vota Primary School	Renovation to completion of 2 classrooms: flooring with tiles, plastering,	1,000,000.00	-	1,000,000.00	New

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOACTED	STATUS
	re-roofing and painting.				
Yakamete Primary School	Construction to completion of 6 door pit latrine toilets catering for People with Disability for Girls	800,000.00	-	800,000.00	New
	TOTAL	67,000,000.00	-	67,000,000.00	
SECONDARY SCHOOLS					
Makakoi Secondary School	Additional funds for completion of a laboratory with a capacity of 40 students; installation of work tops, fume chamber and gas installation.	2,000,000.00	1,000,000.00	1,000,000.00	On-going
Keaa Secondary School	Additional funds for completion of a laboratory with a capacity of 40 students; installation of work tops, fume chamber and gas installation.	2,000,000.00	1,000,000.00	1,000,000.00	On-going
		4,000,000.00		2,000,000.00	
NGCDF OFFICE					
Machakos Town Office	Purchase of a Double-Cab Toyota Hilux for Office Use. (one off and no asset	6,290,000.00	-	6,290,000.00	New

556
NGCDF

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOACTED	STATUS
	financing involved) and this within the government negotiated range and as such there is no extra cost involved				
Machakos Town NGCDF Office	Purchase of One Yamaha XTZ125E Motorcycle at Kshs 457,610 each for use by clerk of works. - (One off and no asset financing involved) and this within the government negotiated range and as such there is no extra cost involved	457,610.00	-	457,610.00	New
Machakos Town NGCDF Office	Development of Strategic Plan for the Constituency (2023-2027)	2,000,000.00	-	2,000,000.00	New
	TOTAL	8,747,610.00		8,747,610.00	
GRAND TOTAL				158,832,745.00	

[Handwritten signature]
[Handwritten signature]

MIN 04: 13/1/2023 BURSARY VETTING

The committee approved the activity of bursary vetting to take place from 26th January to 30th January, 2023. The relevant sub-county directors of education are to be informed and involved. The budget is as follows:

Allowances for Bursary Vetting Meetings (24th to 27th January, 2023)	
Allowances for members	208,000
Lunch & refreshments	40,000
Total	248,000

MIN 05: 13/1/2023 AOB

The committee approved payment of allowances for the days meeting. The budget is as follows:

Allowances for the days meeting (13th January, 2023)	
Allowances for members	Kshs 52,000
Lunch & refreshments	10,000

There being no other business, the chairperson closed the meeting at 7pm and Peter Muasya Malonza led in closing prayers.
Minutes compiled by:


.....
Judith Mwende Ngute
Secretary

Minutes approved by


.....
Joseph Mbola Mathew
Chairperson

Minutes confirmed by


for.....
Willis Mwerinda Mbabu
Fund Account Manager

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 081

CONSTITUENCY NAME: MACHAKOS TOWN

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
081/AP1	Administration/Recurrent	9,350,173.63
081/AP2	Monitoring and evaluation/Capacity Building	4,764,982.00
081/2640100	Bursary/Mocks/Cats	55,591,480.14
081/2640200	Emergency Projects	7,636,190.00
081/2640509	Sports Activities	3,176,654.90
081/2640101	Bursary Secondary Schools	585,674.33
081/3110701	Purchase of Motor vehicles	6,747,610.00
081/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
081/2630209	Capital Grants to Primary Schools	67,000,000.00
081/2630210	Capital Grants to Secondary Schools	2,000,000.00
TOTAL		158,832,745.00

JOSEPH MBOJA MATHEN

Chairman

Signature

Date

12 / 04 / 2023

NICHOLAS KIMANZI

Fund Manager

Signature

Date

12 / 04 / 2023

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 081

Constituency Name MACHAKOS TOWN County Machakos

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,350,173.63 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees salaries	4-0016-081-2110000-100-2022-2023-1	Payment of staff salaries for 10 NGCDF staff	New Project	3,206,160.00
	4-0016-081-2710102-100-2022-2023-2	Payment of staff gratuity for 10 NGCDF staff	New Project	993,909.00
Transport allowance	4-0016-081-2110314-100-2022-2023-3	Payment of transport allowance for 10 NGCDF staff	New Project	473,400.00
House allowance	4-0016-081-2110301-100-2022-2023-4	Payment of house allowance for 10 NGCDF staff	New Project	456,000.00
Electricity charges	4-0016-081-2210101-100-2022-2023-5	Payment of electricity charges	New Project	48,000.00
Water and Sewerage charges	4-0016-081-2210102-100-2022-2023-6	Payment of water and sewerage charges	New Project	55,000.00
Other fuels (wood, charcoal, cooking gas etc.)	4-0016-081-2211204-100-2022-2023-7	Payment of other fuels wood, charcoal and cooking gas	New Project	12,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0016-081-2210201-100-2022-2023-8	Payment of telephone, telex, facsimile and mobile phone services	New Project	48,000.00
Internet Connections	4-0016-081-2210202-100-2022-2023-9	Payment of internet connections	New Project	106,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Courier and Postal Services	4-0016-081-2210203-100-2022-2023-10	Payment of courier and postal services	New Project	15,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0016-081-2210301-100-2022-2023-11	Payment of Travel Costs airlines, bus, railway and mileage allowances	New Project	25,000.00
Daily Subsistence Allowance	4-0016-081-2210303-100-2022-2023-12	Payment of Daily Subsistence Allowance	New Project	101,359.16
Advertising, Awareness and Publicity Campaigns	4-0016-081-2210504-100-2022-2023-13	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Motor vehicle insurance	4-0016-081-2210904-100-2022-2023-14	Payment of NGCDF motor vehicle insurance	New Project	37,900.00
General Office Supplies	4-0016-081-2211101-100-2022-2023-15	Payment of General Office Supplies papers, pencils, forms and small office equipments	New Project	163,636.36
Supplies of accessories for Computers and Printers	4-0016-081-2211102-100-2022-2023-16	Payment of supplies and Accessories for Computers and Printers	New Project	363,636.36
Sanitary and cleaning services	4-0016-081-2211103-100-2022-2023-17	Payment of sanitary and cleaning services	New Project	109,090.91
Refined fuels and lubricants for transport	4-0016-081-2211201-100-2022-2023-18	Payment of refined fuels and lubricants for transport	New Project	427,272.73
Bank service commission and charges	4-0016-081-2211301-100-2022-2023-19	Payment of Bank service commission and charges	New Project	50,000.00
Contracted Guards & Cleaning Services	4-0016-081-2211305-100-2022-2023-20	Payment of Contracted Guards & Cleaning Services	New Project	290,000.00
Maintenance Expenses - Motor Vehicles	4-0016-081-2220101-100-2022-2023-21	Payment of Maintenance of NGCDF motor vehicle Expenses	New Project	272,727.27
Maintenance Expenses - Buildings & Stations(Non-Residential)	4-0016-081-2220205-100-2022-2023-22	Payment of Maintenance Expenses - Buildings & Stations(Non- Residential)	New Project	290,000.00
NGCDF allowances	4-0016-081-2210811-100-2022-2023-23	Payment of NGCDF sitting allowances	New Project	1,128,000.00
Other Committee Expenses	4-0016-081-2210802-100-2022-2023-24	Payment of other committee expenses	New Project	510,000.00
Catering services	4-0016-081-2210801-100-2022-2023-25	Payment of catering services Reception, Accommodation, Gifts, Food and Drinks	New Project	118,181.82
TOTAL:				9,350,173.63

Person completing form

SIGNATURE:



DATE:

12, 04, 2023

NAME:

Nicholas Kimanzi

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 081

Constituency Name MACHAKOS TOWN County Machakos

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,764,982.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs	4-0016-081-2210301-111-2022-2023-1	Payment of Travel Costs airlines, bus, railways and mileage allowances	New Project	50,000.00
Daily Subsistence Allowance	4-0016-081-2210303-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	696,500.00
Publishing and Printing Services	4-0016-081-2210502-111-2022-2023-3	Payment of publishing and printing services	New Project	36,000.00
Travel Allowance on training	4-0016-081-2210701-111-2022-2023-4	Payment of Travel Allowance of NGCDFC	New Project	176,000.00
Remuneration of instructors and contract based training services	4-0016-081-2210702-111-2022-2023-5	Payment of instructors and contract based training services	New Project	151,000.00
Hire of Training Facilities and Equipment	4-0016-081-2210704-111-2022-2023-6	Payment of Hire of Training Facilities and Equipment	New Project	626,000.00
Accommodation Allowance	4-0016-081-2210402-111-2022-2023-7	Payment of Accommodation Allowances of NGCDFC, National Government Officers and PMCs	New Project	325,000.00
Catering Services	4-0016-081-2210801-111-2022-2023-8	Payment of Catering Services Receptions, Accommodation, gifts, Food and Drinks	New Project	400,000.00
NGCDFC allowance	4-0016-081-2210811-111-2022-2023-9	Payment of NGCDF allowances	New Project	2,400,482.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	4,764,882.00
--	--------	--------------

Person completing form

SIGNATURE:  DATE: 12, 04, 2023
NAME: Nicholas Kinanzi POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 081
Constituency Name MACHAKOS TOWN County Machakos
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 55,591,460.14 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0016-081-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	38,579,231.00
Bursary Tertiary Institutions	4-0016-081-2640102-103-2022-2023-2	Payment of bursary to needy students in Tertiary Institutions	New Project	16,512,229.14
Bursary Special Schools	4-0016-081-2640105-103-2022-2023-3	Payment of bursary to needy students in Special Schools	New Project	500,000.00
TOTAL:				55,591,460.14

Person completing form

SIGNATURE:  DATE: 12, 04, 2023
NAME: Nicholas Kinanzi POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 081
 Constituency Name MACHAKOS TOWN County Machakos
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4.0016-081-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

12 / 04 / 2023

NAME:

Nicholas Kianzi

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 081

Constituency Name MACHAKOS TOWN

County Machakos

Project Number 2640509

Project Title Sports Activities

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,176,654.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports	4-0016-081-2640509-264-2022-2023-1	Organizing constituency sports tournaments, where the participating and Winning teams will be awarded with trophies, uniforms and balls.	New Project	2,676,654.90
Regional Sports	4-0016-081-2640509-264-2022-2023-2	Facilitate Regional sports tournament in partnership with other Constituencies within the Lower Eastern Region	New Project	500,000.00
TOTAL:				3,176,654.90

Person completing form

SIGNATURE: 

DATE: 12, 04, 2023

NAME: Nicholas Kinanzi

POSITION: FTM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 081
Constituency Name MACHAKOS TOWN County Machakos
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 565,674.33 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0016-081-2640101-115-2022-2023-2	Payment of additional bursary to needy students in Secondary Schools	New Project	565,674.33
TOTAL:				565,674.33

Person completing form

SIGNATURE:



DATE:

12, 04, 2023

NAME:

Nicholas Kimanzi

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 081
 Constituency Name MACHAKOS TOWN County Machakos
 Project Number 3110701
 Project Title Purchase of Motor vehicles
 Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 6,747,610.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Machakos Town NGCDF Office	4-0016-081-3110701-310-2022-2023-1	Purchase of a Double-Cab Toyota Hilux for Office Use. (one off and no asset financing involved) and this within the government negotiated range and as such there is no extra cost involved	New Project	6,290,000.00
Machakos Town NGCDF Office	4-0016-081-3110701-310-2022-2023-2	Purchase of One Yamaha XTZ125E Motorcycle at Kshs 457,610 each for use by clerk of works. (One off and no asset financing involved) and this within the government negotiated range and as such there is no extra cost involved	New Project	457,610.00
			TOTAL:	6,747,610.00

Person completing form

SIGNATURE:

Nicholas Kinanzi

DATE:

12, 04, 2023

NAME:

Nicholas Kinanzi

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 081
Constituency Name MACHAKOS TOWN County Machakos
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Machakos Town NGCDF Office	4-0016-081-2211310-108-2022-2023-1	Development of Strategic Plan for the Constituency (2023-2027)	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:  DATE: 12, 04, 2023
NAME: Nicholas Kikwasi POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 081

Constituency Name MACHAKOS TOWN County Machakos

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 67,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Iiuni Primary School	4-0016-081-2630209-263-2022-2023-1	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Iiuni Primary School	4-0016-081-2630209-263-2022-2023-2	Fencing of a 3-acre school compound with concrete poles and chain-link, Kshs.350,000, construction of a metallic gate, Kshs.100,000	New Project	500,000.00
Ikakani Primary School	4-0016-081-2630209-263-2022-2023-3	Drilling of a borehole and equipping with solar panels to completion for water distribution in the school.	New Project	2,500,000.00
Ikakani Primary School	4-0016-081-2630209-263-2022-2023-4	Construction of a 4-door pit latrine for girls with one door catering for People with Disability	New Project	500,000.00
Iuvya DEB Primary School	4-0016-081-2630209-263-2022-2023-5	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Ihumbuni Primary School	4-0016-081-2630209-263-2022-2023-6	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Ivuthi Primary	4-0016-081-2630209-263-2022-2023-7	Renovation to completion of 2	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		classrooms flooring with tiles, plastering, re-roofing and painting		
Kakinduri Primary School	4-0016-081-2630209-263-2022-2023-8	Construction to completion of a three-roomed administration office	New Project	1,000,000.00
Kamuthanga Primary School	4-0016-081-2630209-263-2022-2023-9	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Kasings Primary School	4-0016-081-2630209-263-2022-2023-10	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Katanga Primary School	4-0016-081-2630209-263-2022-2023-11	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Katanga Primary School	4-0016-081-2630209-263-2022-2023-12	Construction of a 4-door pit latrine for girls with one door catering for People with Disability	New Project	500,000.00
Katheka Kai Primary School	4-0016-081-2630209-263-2022-2023-13	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Katheka Kai Primary School	4-0016-081-2630209-263-2022-2023-14	Construction of a 4-door pit latrine for girls with one door catering for People with Disability	New Project	500,000.00
Katheka Kai Primary School	4-0016-081-2630209-263-2022-2023-15	Drilling of a borehole and equipping with solar panels to completion for water distribution in the school	New Project	2,500,000.00
Kathese Primary School	4-0016-081-2630209-263-2022-2023-16	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Katoloni Primary School	4-0016-081-2630209-263-2022-2023-17	Construction of a 2-door pit latrine toilet for staff with one door catering for People with Disability	New Project	300,000.00
Katoloni Primary School	4-0016-081-2630209-263-2022-2023-18	Fencing of 3.5 acre of school compound with concrete poles and chain link(Kshs 550,000) Installation of School gate(Kshs 150,000) and construction of culvert(Kshs 100,000)	New Project	800,000.00
Katoloni Primary School	4-0016-081-2630209-263-2022-2023-19	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Kavyuni Primary School	4-0016-081-2630209-263-2022-2023-20	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Keaa Primary School	4-0016-081-2630209-263-2022-2023-21	Renovation to completion of 2 classrooms flooring with tiles,	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		plastering, re-roofing and painting		
Kimutwa Primary School	4-0016-081-2630209-263-2022-2023-22	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Kiseveni Primary School	4-0016-081-2630209-263-2022-2023-23	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Kitanga Primary School	4-0016-081-2630209-263-2022-2023-24	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Kituta Primary School	4-0016-081-2630209-263-2022-2023-25	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Kivandini Primary School	4-0016-081-2630209-263-2022-2023-26	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Kambuni Primary School	4-0016-081-2630209-263-2022-2023-27	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Kusyomuomo Primary School	4-0016-081-2630209-263-2022-2023-28	Construction to completion of 2 door pit latrine for staff with one door catering for People with Disability	New Project	300,000.00
Kusyomuomo Primary School	4-0016-081-2630209-263-2022-2023-29	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Kwa Kiba Primary School	4-0016-081-2630209-263-2022-2023-30	Drilling of a borehole and equipping with solar panels to completion for water distribution in the school	New Project	2,500,000.00
Kyaani Primary School	4-0016-081-2630209-263-2022-2023-31	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Kyambuko Primary School	4-0016-081-2630209-263-2022-2023-32	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Kyangala DEB Primary School	4-0016-081-2630209-263-2022-2023-33	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Kyanguli Primary School	4-0016-081-2630209-263-2022-2023-34	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Kyavili Primary School	4-0016-081-2630209-263-2022-2023-35	Construction of a 4-door pit latrine for girls with one door catering for People with Disability	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Love Primary School	4-0016-081-2630209-263-2022-2023-36	Renovation to completion of 4 classrooms re-roofing	New Project	500,000.00
Machakos Baptist Primary School	4-0016-081-2630209-263-2022-2023-37	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Machakos Primary School	4-0016-081-2630209-263-2022-2023-38	Renovation to completion of 3 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,500,000.00
Makaveli Primary School	4-0016-081-2630209-263-2022-2023-39	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Makau Primary School	4-0016-081-2630209-263-2022-2023-40	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Manza Primary School	4-0016-081-2630209-263-2022-2023-41	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Masaani Primary School	4-0016-081-2630209-263-2022-2023-42	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Mbuani Primary School	4-0016-081-2630209-263-2022-2023-43	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Mbukoni Primary School	4-0016-081-2630209-263-2022-2023-44	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Mikuni Primary School	4-0016-081-2630209-263-2022-2023-45	Drilling of a borehole and equipping with solar panels to completion for water distribution in the school	New Project	2,500,000.00
Mikuni Primary School	4-0016-081-2630209-263-2022-2023-46	Construction to completion of a 4-door pit latrine for Girls with one door catering for People with Disability	New Project	500,000.00
Mikuyu Primary School	4-0016-081-2630209-263-2022-2023-47	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Mikuyu Primary School	4-0016-081-2630209-263-2022-2023-48	Construction to completion of 2 door pit latrine toilets for staff with one door catering for People with Disability	New Project	300,000.00
Misakwani Primary School	4-0016-081-2630209-263-2022-2023-49	Construction to completion of 8 door pit latrine toilets (4 door pit latrine with a urinal with one door catering for People with Disability for Boys and 4 door pit latrine toilets with one door catering for People with Disability for Girls	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Miwongoni Primary School	4-0016-081-2630209-263-2022-2023-50	Renovation to completion of 3 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,500,000.00
Mumbuni Primary School	4-0016-081-2630209-263-2022-2023-51	Renovation to completion of an Administration block comprising of 3 rooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Mumbuni Primary School-Kalama	4-0016-081-2630209-263-2022-2023-52	Renovation to completion of 3 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,500,000.00
Mungala Primary School	4-0016-081-2630209-263-2022-2023-53	Drilling of a borehole and equipping with solar panels to completion for water distribution in the school (20 solar panels)	New Project	2,500,000.00
Mungala Primary School	4-0016-081-2630209-263-2022-2023-54	Construction to completion of 8 door pit latrine toilets (4 door pit latrine with a urinal with one door catering for People with Disability for Boys and 4 door pit latrine toilets with one door catering for People with Disability for Girls)	New Project	1,000,000.00
Muthini Primary School	4-0016-081-2630209-263-2022-2023-55	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Muthuni Primary School	4-0016-081-2630209-263-2022-2023-56	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Muumandu Primary School	4-0016-081-2630209-263-2022-2023-57	Construction of a 4-door pit latrine for girls with one door catering for People with Disability	New Project	500,000.00
Muumandu Primary School	4-0016-081-2630209-263-2022-2023-58	Construction to completion of 4 door pit latrine toilets catering for People with Disability	New Project	500,000.00
Ngelani Primary School	4-0016-081-2630209-263-2022-2023-59	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Ngunyumu Primary School	4-0016-081-2630209-263-2022-2023-60	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Vota Primary School	4-0016-081-2630209-263-2022-2023-61	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting.	New Project	1,000,000.00
Yakamete Primary School	4-0016-081-2630209-263-2022-2023-62	Construction to completion of 6 door pit latrine toilets catering for People with Disability for Girls	New Project	800,000.00
Kyaviti Primary School	4-0016-081-2630209-263-2022-2023-63	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		painting		
Kisumu Primary School	4-0016-081-2630209-263-2022-2023-64	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
Kariyongo Primary School	4-0016-081-2630209-263-2022-2023-65	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	New Project	1,000,000.00
TOTAL:				67,000,000.00

Person completing form

SIGNATURE:  **DATE:** 12, 04, 2023

NAME: Nicholas Kimanzi **POSITION:** FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 081

Constituency Name MACHAKOS TOWN

County Machakos

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Makakoi Secondary School	4-0016-081-2630210-263-2022-2023-3	Additional funds for completion of a laboratory with a capacity of 40 students installation of work tops, fume chamber and gas installation.	Ongoing Project	1,000,000.00
Kaaa Secondary School	4-0016-081-2630210-263-2022-2023-4	Additional funds for completion of a laboratory with a capacity of 40 students installation of work tops, fume chamber and gas installation.	Ongoing Project	1,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:



DATE:

12, 04, 2023

NAME:

Nicholas Kimanzi

POSITION:

FAM