



NG-CDF

National Government Constituencies Development Fund

Machakos Constituency

P.O Box 2521-90100

Machakos

Cell:0721609815 / 0722167753

Email: cdfmachakostown@ngcdf.go.ke / Website: www.ngcdf.go.ke

MINUTES OF THE NG-CDFC MEETING HELD ON 24TH SEPTEMBER 2021 AT THE NG-CDF OFFICE BOARDROOM

MEMBERS PRESENT

- | | | |
|---------------------------|---|-----------|
| 1. Sylvester M. Mumo | - | Chairman |
| 2. Selina James Maitha | - | DCC-Mks |
| 3. Jacinta K. Mulwa | - | Secretary |
| 4. Jacinta M. Nthenge | - | Member |
| 5. Nicholas K. Mulwa | - | Member |
| 6. Faith M. Musyoki | - | Member |
| 7. Abdalla Ndalukaria | - | Member |
| 8. Charles Kyalo Kimondiu | - | Member |

ABSENT WITH APOLOGY

- | | | |
|------------------|---|-----|
| 1. Paul K. Mugwe | - | FAM |
|------------------|---|-----|

AGENDA.

1. Reading and confirmation of previous minutes
2. On-going projects
3. Projects proposal F/Y 2020/2021
4. A.O.B

PRELIMINARIES

After opening prayers by Jacinta M. Nthenge the chairman called the meeting to order at 10.00am and invited all members present. He went ahead to request members to participate fully in the main business of the day, that is prioritization of project proposals for this financial year bearing in mind that their understanding, co-operation and sound resolutions shall affect many of the constituents and they have a responsibility of taking Machakos town constituency to the next level of development.

MIN.01/24/09/2021 READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary took members through the previous minutes which were proposed as true records by Nicholas K. Mulwa and seconded by Charles K. Kimondiu.

MIN.02/24/09/2021 ON-GOING PROJECTS

The secretary tabled a list of on-going projects which required additional funding to complete. The committee deliberated on these projects and approved their funding as tabled below.

YEAR	SCHOOL	ACTIVITY	AMOUNT
2017/2018	Iluvya secondary school.	Purchase of 0.25 acres of land for extension of classrooms	300,000
2017/2018	Masaani Girls Secondary School	Completion of dining hall (flooring, plastering and painting)	1,000,000
2018/2019	Kalama Secondary School	Final Instalment for school bus purchase	1,129,151
2019/20	Miwongoni Secondary School	Construction of Administration Block with Principals Office, Deputy Principals office, Accounts office and Staff room - (Foundation & walling to lintel level)	1,000,000
2019/20	Kithima Secondary School	Construction of Laboratory to accommodate 60 students (Foundation and Walling)	1,000,000
2019/20	Kyasila Secondary School	Completion of Administration block with Principals office, Deputy Principals office, Accounts office and Staff room -(Roofing, plastering and painting to completion)	500,000
2020/21	Mumbuni Girls High School	Contribution towards construction of a one Storey dormitory in partnership with the school to accommodate 180 students. Project initiated by the school	1,000,000






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MIN.03/24/09/2021 PROJECTS PROPOSAL

The NG-CDFC secretary tabled the project proposals raw data as it was collected from the wards in open public barazas. The committee perused all proposals and due to insufficient funds the committee prioritized the following projects:-

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR MACHAKOS TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

FINANCIAL YEAR 2021/2022

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount	Stat
6% ADMINISTRATION & RECURRENT EXPENDITURE					
Employee's salaries.	Payment of staff salaries and allowances to 7 staff	1,000,000.00	-	1,000,000.00	Ne
Employee's Gratuity	Payment of staff gratuity to 7 staff	2,900,000.00	-	2,900,000.00	Ne
Committee Expenses.	Payment of committee sitting allowances, transport, conferences	1,460,000.00	-	1,460,000.00	Ne
NSSF	Payment of NSSF Deductions for 7 staff	140,000.00	-	140,000.00	Ne
NHIF	Payment of NHIF Deductions for 7 staff	125,000.00	-	125,000.00	Ne



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Goods and services.	Purchase of fuel, repair and maintenance, project branding, printing, telephone, travel and subsistence, office tea.	2,600,332.73	-	2,600,332.73	New
3% MONITORING, EVALUATION AND CAPACITY BUILDING					
Goods and services.	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,112,666.37	-	1,112,666.37	New
Committee Expenses.	Payment of committee sitting allowances, transport, conferences	1,000,000.00	-	1,000,000.00	New
NG-CDF/PMC Capacity Building	Undertaking training of the PMCs/ NG-CDFCs & Staff on NG-CDF related issues.	2,000,000.00	-	2,000,000.00	New
5% EMERGENCY					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	-	7,192,207.00	New
35% BURSARY					
Bursary Secondary Schools	Payment of Bursary to needy students in Secondary Schools.	24,913,443.30	-	24,913,443.30	New

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Bursary Tertiary institutions	Payment of Bursary to needy students in Universities, Colleges and other Tertiary Institutions.	18,000,000.00	-	18,000,000.00	New
EDUCATION - SECONDARY SCHOOL PROJECTS					
Kamuthanga Secondary School	Renovation of 2 classrooms to completion; flooring, plastering, re-roofing and painting	500,000.00	-	500,000.00	New
St Patrick Metuma Secondary School	Purchase of a new 51 seater ISUZU School bus (one off and no insurance nor asset financing involved) and this within the government negotiated range and as such there is no extra cost involved	8,000,000.00	-	8,000,000.00	New
Keaa Secondary School	Construction of 40 students Laboratory; Foundation and Walling (phase 1)	2,000,000.00	-	1,000,000.00	New
Kithima Secondary School	Completion of Laboratory to accommodate 60 students (Flooring, plastering, roofing and painting)	2,000,000.00	1,000,000.00	1,000,000.00	on-go






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Ikokani Secondary School	Purchase of School gate and construction of fence on a 0.25 acre piece of land using chainlink and concrete posts	500,000.00	-	500,000.00	New
Ikokani Secondary School	Construction of 6 door pit latrines with one door catering for Persons With Disability and a permanent septic tank to completion.	500,000.00	-	500,000.00	New
Miwongoni Secondary School	Completion of Administration Block with Principals Office, Deputy Principals office, accounts office and Staff room - (Flooring, plastering, roofing and painting)	1,900,000.00	900,000.00	1,000,000.00	on-g
Machakos Baptist Secondary School	Construction of 3 classrooms to completion.	2,400,000.00	-	2,400,000.00	New
Machakos Baptist Secondary School	Levelling of school sports field (1 acre)	300,000.00	-	300,000.00	New
Iluvya Secondary School	Final Installment for purchase of 1 acre land purchase	1,000,000.00	700,000.00	300,000.00	on-8
Muvuti Girls School	Purchase of 1 acre of land for expansion	1,000,000.00	-	1,000,000.00	New

Makakoi Secondary School	Construction of 40 students Laboratory; Foundation and Walling (phase 1)	2,000,000.00	-	1,000,000.00	New
Kwa Kavoo Secondary School	Contribution towards Construction of 40 bed capacity dormitory (walling) project initiated by BOM	700,000.00	-	700,000.00	New
Mbembani Secondary School	Installation of 5 solar panels and distribution of water through piping from Mbembani borehole to Mbembani secondary School 500 meters	1,000,000.00	-	1,000,000.00	New
Kimutwa Secondary School	Construction of 1 classroom to completion.	1,000,000.00	-	1,000,000.00	New
Kyanzasu Secondary School	Purchase of 1 acre piece of land for expansion	1,000,000.00	-	1,000,000.00	New
Mbembani Secondary School	Completion of 3 classrooms started by the school Board of Management (plastering, flooring, painting and shuttings)	750,000.00	-	750,000.00	New






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Kalama Secondary School	Final Installment for 51 seater School bus purchase (Contribution from the school 4,070,849)	2,129,151.00	1,000,000.00	1,129,151.00	on-going
Masaani Girls Secondary School	Completion of 120 students capacity dining hall (flooring, plastering and painting)	3,000,000.00	2,000,000.00	1,000,000.00	on-going
Kyangala Girls Secondary School	Construction of 2 classrooms in a one storey building to completion (1 classroom on the ground floor the other classroom on the 1st floor)	2,500,000.00	-	2,500,000.00	New
Kyasila secondary school	Completion of Administration block with Principals office, Deputy Principals office, Accounts office and Staff room -(tilling, fixing of windows and doors)	2,500,000.00	2,000,000.00	500,000.00	on-going
Machakos Girls High School	Construction of 1 classroom to completion	1,000,000.00	-	1,000,000.00	New
Machakos School	Construction of 1 classroom to completion	1,000,000.00	-	1,000,000.00	New



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Mumbuni Girls High School	Contribution towards Construction of a one storey dormitory in partnership with the school to accomodate 180 students. NG-CDF will do walling	1,000,000.00		1,000,000.00	on-going
Katanga Secondary School	Construction of 1 classroom to completion	1,000,000.00	-	1,000,000.00	New
EDUCATION - PRIMARY SCHOOL PROJECTS					
Metuma Primary School	Renovation of 1 classroom (Flooring, plastering, re-roofing and painting)	250,000.00	-	250,000.00	New
Mutituni Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	-	500,000.00	New
Ngomeni Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	-	750,000.00	New
Kyaani Primary School	Renovation of 4 classrooms (Flooring, plastering, re-roofing and painting)	1,000,000.00	-	1,000,000.00	New



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Ngunyumu Primary School	Construction of 1 classroom to completion.	1,000,000.00	-	1,000,000.00	New
Kyanda Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	-	750,000.00	New
Katelembo Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	-	500,000.00	New
Katelembo Primary School	Renovation of 10 door pit latrine (flooring, plastering, re-roofing and painting)	250,000.00	-	250,000.00	New
Kyemutheke Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	-	750,000.00	New
Uiini Primary School	Purchase of School gate and construction of fence on a 1 acre piece of land using chainlink and concrete posts	500,000.00	-	500,000.00	New
Kivani Primary School	Purchase of 0.25 acre piece of land for expansion	500,000.00	-	500,000.00	New
Manza Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	-	750,000.00	New



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Kasinga Primary School	Distribution of water from Kasinga Primary school to Kasinga Secondary School through; Purchase and installation of water pipes (300 meters) and purchase of five 10,000 litres water tanks	1,000,000.00	-	1,000,000.00	New
Miwongoni Primary School	Construction of 6 door pit latrine with one door catering for Persons With Disability and a permanent septic tank to completion.	500,000.00	-	500,000.00	New
Misakwani Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	-	500,000.00	New
Machakos Baptist Primary School	Renovation of 4 classrooms (Flooring, plastering, re-roofing and painting)	1,000,000.00	-	1,000,000.00	New
St Marys Girls Primary School	Construction of 10 door pit latrine with one door catering for Persons With Disability and a permanent septic tank to completion.	700,000.00	-	700,000.00	New



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Kiima Kimwe Primary School	Renovation of 9 classrooms (Flooring, plastering, re-roofing and painting)	2,250,000.00	-	2,250,000.00	New
Kakinduni Primary School	Purchase of School gate and construction of fence on a 1.5 acre piece of land using chainlink and concrete posts	500,000.00	-	500,000.00	New
Kiseveni Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	-	750,000.00	New
Mikuini Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	-	750,000.00	New
Kyanzasu Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	-	500,000.00	New
Kaathi Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	-	500,000.00	New
Love Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	-	500,000.00	New



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Katumani Primary School	Construction of 6 door pit latrine with one door catering for Persons With Disability and a permanent septic tank to completion.	500,000.00	-	500,000.00	New
Konza Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	-	500,000.00	New
Miwani Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	-	750,000.00	New
Masaani Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	-	500,000.00	New
Kanyongo Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	-	750,000.00	New
Mulaani Primary School	Construction of 1 classroom to completion.	1,000,000.00	-	1,000,000.00	New
Kamuthini Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	-	750,000.00	New
Kalama Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	-	500,000.00	New

Kisyani Primary School	Purchase of School gate and construction of fence on a 1.5 acre piece of land using chainlink and concrete posts	500,000.00	-	500,000.00	New
Muthumo Primary School	Construction of fence on a 1 acre piece of land using chainlink and concrete posts	327,565.00	-	327,565.00	New
Kyaviti Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	-	750,000.00	New
Kola Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	-	750,000.00	New
Nzaini Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	-	750,000.00	New
Kititu Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	-	500,000.00	New
St Johns Miaani Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	-	500,000.00	New

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Kyakitove Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	-	750,000.00	New
Mbuani Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	-	500,000.00	New
Kyamuthinza Primary School	Construction of 1 classroom to completion.	1,000,000.00	-	1,000,000.00	New
Kivandini Primary School- Muumandu	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	-	750,000.00	New
Kavete Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	-	500,000.00	New
Kimua Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	-	750,000.00	New
TERTIARY PROJECTS					
Kalama Technical Training Institute	Purchase of 2.38 acres piece of land for expansion	1,200,000.00	-	1,200,000.00	New

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Kalama Technical Training Institute	Purchase of instutution gate and landscaping of 1 acre land through excavating loose soil, backfilling and compacting	1,200,000.00	-	1,200,000.00	New
SECURITY					
Mutituni Division Assistant County Commissioners office	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	-	1,169,256.80	New
Kyaani assistant chief office	Purchase of 0.25 acres piece of land for expansion	500,000.00	-	500,000.00	New
Lower Kiandani(Manza) Assistant chiefs office	Purchase of 0.25 acres piece of land The Chief's office is located close to the town center	1,000,000.00	-	1,000,000.00	New
Kimutwa Chiefs Office	Construction of a fence on a 0.25 acre piece of land and electrification of the chiefs office	300,000.00	-	300,000.00	New
Kusyomuomo Secondary School	Construction of 1 classroom to completion.	1,000,000.00	-	1,000,000.00	New



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Mbilini Assistant Chiefs office	Purchase of 0.25 acres piece of land for expansion	500,000.00	-	500,000.00	New
Kyangala/kalama sub-county Police Station	Renovation of police staff quarters(six houses each with two rooms,flooring,plastering and roofing), purchase of gate and construction of fence on a 2 acre piece of land using chainlink and concrete post <i>The police station is established</i>	2,000,000.00	-	2,000,000.00	New
Assistant county commissioners office – Kalama Division	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	-	1,169,256.80	New
OTHERS					
REREC	Rural Electrification Authority matching facility lin the following areas; Katheka kai, Keaa/kaumoni, kiuu, mwania kakinduni, sinai, kyanzasu	2,500,000.00	-	2,500,000.00	New



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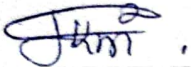
NG-CDF Office Machakos town	Landscaping of office compound through clay soil removal, backfilling, compacting and cementing (350square meters)	500,000.00	-	500,000.00	N
	TOTAL			137,088,879.00	

A.O.B

Without any other item for discussion, the meeting ended with a word of prayer by Abdalla Ndalukaria at 1:30 pm

MINUTES PREPARED BY SECRETARY

CONFIRMED BY CHAIRMAN

SIGN 

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