



National Government Constituencies Development Fund
Mwala Constituency
P.O Box 858-0090100
MACHAKOS
Tel:..... | Cell: 0722 594 319
Email:ngcdfmwala@ngcdf.go.ke | Website:www.ngcdf.go.ke

NG-CDF MWALA

OUR REF: NG-CDF-MWALA/FORL/01/2022-2023-2

28th March 2023.

The Chief Executive Officer,
NG-CDF Board,
Ukulima Building, 8th Floor,
P.O.BOX 46682-00100,
Nairobi-Kenya.

Dear Sir,

**RE: FORWARDING OF NG-CDF MWALA PROJECT PROPOSAL FOR THE
FINANCIAL YEAR 2022-2023.**

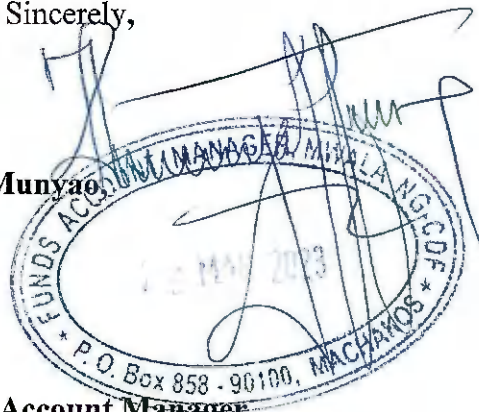
The above matter refers;

Kindly find the attached Mwala NG-CDF proposal for the financial year 2022-2023

Thank you.

Yours Sincerely,

Eric Munyao



Fund Account Manager.



MWALA CONSTITUENCY

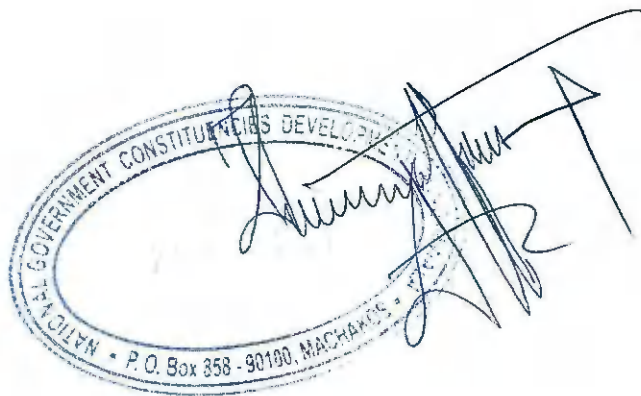
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECTS PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

28th MARCH 2023





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MWALA NG-CDF COMMITTEE MEETING HELD ON 19TH JANUARY 2023 AT THE NG CDF BOARDROOM AT 10:00 AM.

MEMBERS PRESENT.

- | | |
|------------------------|----------------------|
| 1. Danson Muange | NGCDFC chairperson |
| 2. Mary S. Nzuki | Secretary |
| 3. Catherine Musau | Member |
| 4. Dominic Muya | Member |
| 5. Faith Loko Moyale | Member |
| 6. Athanas M. Muinde | Member |
| 7. Stephen M. Kithongo | Member |
| 8. Eunice M. Muli | Member |
| 9. Fredrick K. Kamau | A.C.C 1- for D.C.C |
| 10. Eric Munyao | Fund Account Manager |

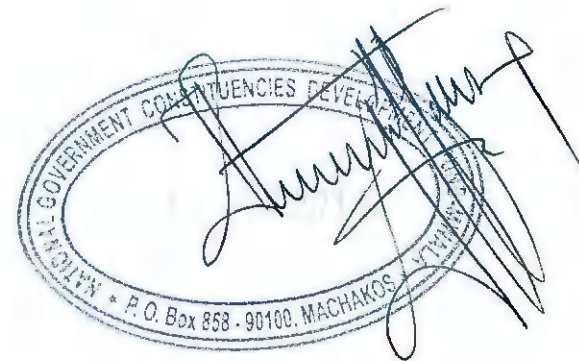
Agendas.

1. Prayer and Welcoming Remarks
2. Reading and Confirmation of Previous Minutes
3. Project Proposal of Financial year 2022-2023
4. A.O.B

Min 01/19/01/2023: Prayer and welcoming Remarks

The meeting was started with a word of prayer from Faith Loko. The chairperson welcomed all the members and thanked them for time punctuality.

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Min 02/19/01/2023: Reading and Confirmation of Previous Minutes

The previous minutes were read by the Secretary, proposed by Stephen M. Kithongo and seconded by Athanas M. Muinde as true records of the deliberations.

Min 03/19/01/2023: Project Proposal of Financial year 2022-2023

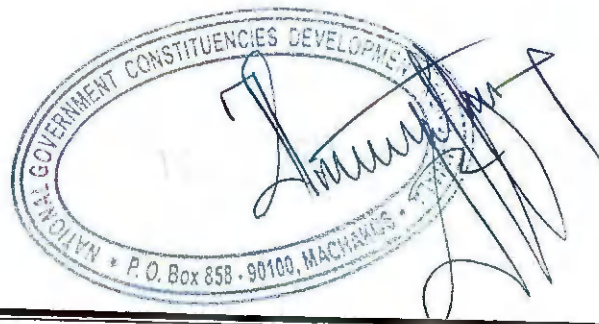
The Fund Account Manager informed members that Mwala Constituency had been allocated kshs. **151,960,174.00** in the financial year 2022-2023 and there was a need of prioritizing the projects to be done in that financial year out of the various proposals from the community. Members went through the proposals and unanimously approved the following budget and projects to be done in the financial year 2022-2023 and Due to scarcity of water within the constituency due to long term of failed rains and as per public participation report from the community, the NG-CDF committee members Gave a priority to most water related projects;

PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE COST	AMMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
Accommodation- Domestic travel	Payment of accommodation on domestic travels	200,000.00	0	200,000.00	New
Accommodation expenses	payment of accommodation expenses	100,000.00	0	100,000.00	New

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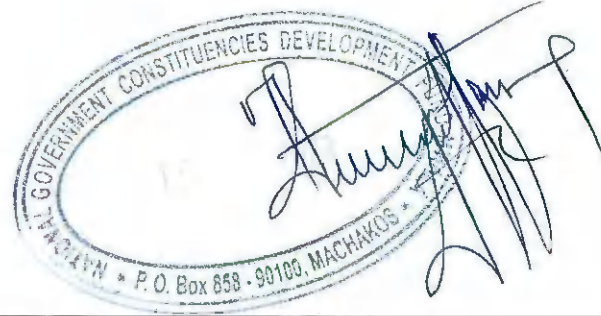
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Advertising, Awareness and Publicity Campaigns	Payment of Advertising awareness and Publicity Campaigns	40,000.00	0	40,000	New
Bank service commission and commission and	Payment of Bank service commission and charges	50,000.00	0	50,000	New
Catering Services receptions, Accommodation, Gifts, Food and Drinks	Payment of Catering Services receptions, Accommodation, Gifts, Food and Drinks	100,000.00	0	100,000	New
Contractual employees	Payment of 8 NGCDF staff basics salaries	1,800,000.00	0	1,800,000	New
Courier and Postal Services	Payment of Courier and Postal Services	25,000.00	0	25,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	0	100,000	New
Electricity	Payment of electricity charges	40,000.00	0	40,000	New
General Office Supplies papers, pencils, forms and small office equipment	Payment of General Office Supplies papers, pencils, forms and small office equipment	100,000.00	0	100,000	New
Gratuity-contractual employees	Payment of staff gratuity for 8 NGCDF staff	760,000.00	0	760,000	New

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Hire of transport	Payment of hire of transport	100,000.00	0	100,000	New
House allowance	Payment of transport allowance for 8 NGCDF staff	380,000.00	0	380,000	New
Internet Connections	Payment of Internet Connections	50,000.00	0	50,000.00	New
leave allowance	Payment of leave allowance to 8 NGCDF staff	60,000.00	0	60,000	New
Maintenance Expenses- Buildings and Stations Non- Residential	Payment of Maintenance Expenses - Buildings and stations Non- Residential	150,000.00	0	150,000	New
Maintenance Expenses- Motor Vehicles: DOUBLE CABIN PICK UP GKB 814F TOYOTA	Payment of Maintenance Expenses - Motor Vehicles :DOUBLE CABIN PICK UP GKB 814F TOYOTA	100,000.00	0	100,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	100,000.00	0	100,000	New
NGCDFC Allowances	Payment of NGCDFC allowances	1,128,000.00	0	1,128,000	New
NHIF	Employer contribution to NHIF	100,000.00	0	100,000	New
NSSF	Employer contribution to NHIF	50,000.00	0	50,000	New

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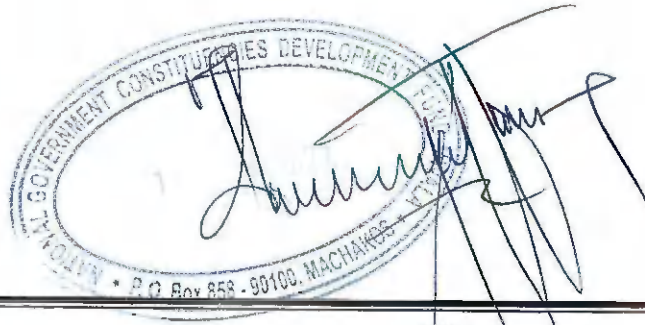
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Other Committee allowances	Payment of other committee	500,000.00	0	500,000	New
Other fuels	Other fuels wood, charcoal and cooking gas	12,000.00	0	12,000	New
Publishing and printing services	Payment of Publishing and printing services	50,000.00	0	50,000	New
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	227,984.00	0	227,984.00	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	100,000.00	0	100,000.00	New
Subscriptions to magazines and periodicals	Subscriptions to magazines and periodicals	19,000.00	0	19,000.00	New
Sundry Items airport taxi and taxis	Payment of Sundry Items airport taxi and taxis	15,000.00	0	15,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000.00	0	150,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	40,000.00	0	40,000	New

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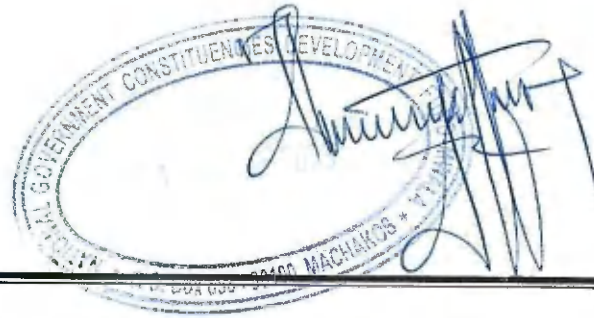
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Transport allowance	Payment of house allowance for 8 NGCDF staff	422,000.00	0	422,000	New
Travel Costs airlines, bus, railway and mileage allowances	Payment of Travel Costs airlines, bus, railway and mileage allowances	100,000.00	0	100,000.00	New
Water and sewerage charges	Payment of Water and sewerage charges	45,000.00	0	45,000.00	New
MONITORING AND EVALUATION					
Accommodation -Domestic Travel	Payment of Accommodation on domestic travel	100,000.00	0	100,000.00	New
Accommodation Allowance	Payment of Accommodation Allowances of NGCDFC. National Government Officers and PMC	80,000.00	0	80,000	New
Catering Services: receptions, Accommodation, gifts, Food and Drinks	Payment of catering services: Accommodations. Gifts, food and drinks.	50,000.00	0	50,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	0	100,000	New

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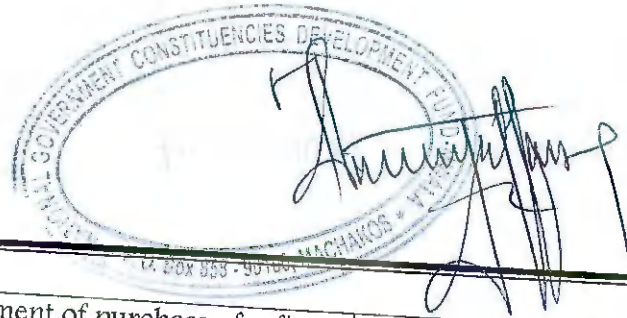
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General office supplies papers, pencils, forms and small office equipment's	Purchase of General office supplies papers, pencils, forms	60,000.00	0	60,000	New
Hire of Training Facilities and Facilities and Equipment	Hire of Training Facilities and Equipment	70,000.00	0	70,000	New
Hire of Transport	Payment of Hire of Transport	50,000.00	0	50,000	New
Internet Connections	Payment of Internet connections	30,000.00	0	30,000	New
Maintenance expenses- motor vehicles	Payment of motor vehicle maintenance DOUBLE CABIN PICK UP GKB 814F TOYOTA	80,000.00	0	80,000	New
NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	0	1,128,000	New
Other committee expenses	Payment of Other Committee expenses	160,000.00	0	160,000	New
Production and printing of training materials	Payment of Production and Printing of Training Materials	52,000.00	0	32,000	New
Publishing and Printing Services	payment of Publishing and printing services	50,000.00	0	50,000	New

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Refined fuels and lubricants for transport	Payment of purchase of refined fuels and lubricants for transport of Motor vehicle	100,000.00	0	100,000	New
Remuneration of instructors and contract based training services	Payment of Instructors and Contract based Training Services	150,000.00	0	150,000	New
Sundry Items airport tax. Taxis	Payment of Tele sundry items airport tax. taxis. Expenses	40,000.00	0	40,000	New
Telephone, Telex, facsimile and mobile phone service	Payment of Telephone expenses	40,000.00	0	40,000	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC	80,000.00	0	80,000	New
Travel Costs airlines. Bus, railways, mileage allowances	Payment of Transport Expenses	80,000.00	0	80,000.00	New
SPORTS					
Constituency Sports Tournament	Carry out Constituency Football tournament and the winning teams/Schools to be awarded	1,320,000	0	1,320,000	New

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	with trophies, balls, and games kits				
CONSTITUENCY OVERSIGHT COMMITTEE					
Daily subsistence allowance	Payment of Daily subsistence allowance	250,000.00	0	250,000	New
Remuneration of instructors and contract based services	Payment for Remuneration of Instructors and Contract Based service	100,000.00	0	100,000	New
Production and printing of training materials	Payment of production and printing of training materials	30,000.00	0	30,000	New
Hire of training facilities and equipment	Payment for Hire of training facilities and equipment	30,000.00	0	30,000	New
Consistency Oversight Committee Allowances	Payment Constituency Oversight Committee sitting Allowances	600,000.00	0	600,000	New
BURSARY					
Bursary Secondary Schools	Payment of bursary to needy students	15,500,000.00	0	15,500,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students	33,000,000.00	0	33,000,000.00	New

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EMERGENCY					
Emergency	To cater for the unforeseen occurrences in the constituency during the financial year	7,636,190.00	0	7,636,190.00	New

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
PRIMARY SCHOOL PROJECTS					
Uvathani Primary School	Construction to completion of 1 classroom	700,000.00		700,000.00	NEW
Ilani Primary School	Renovations to completion of 3 classrooms; Re-roofing, painting and plastering	600,000.00		600,000.00	NEW
Mikuyuni Primary School	Grading and Levelling of a 2,500 square meter school field	600,000.00		600,000.00	NEW
Miseleni Primary School	Renovations to completion of 3 classrooms; Re-roofing, painting and plastering	600,000.00		600,000.00	NEW

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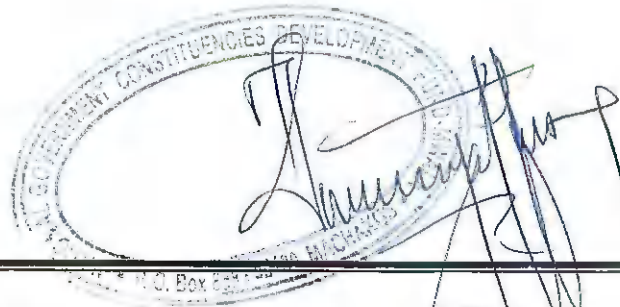
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Kwavenge Primary School	Installation of solar water pumping equipment for borehole 22 panels of 200W capacity each with dimensions of 52 inches by 39 inches, pump capacity 2.4kw	2,800,000.00		2,800,000.00	NEW
Masii DEB Primary School	Piping of water from Masii township community sand dam with a distance of 2.0km with 3INCH PN10 HDPE pipes	2,000,000.00		2,000,000.00	NEW
Kiuukuni Primary School	Piping of water from Kiuukuni Community sand dam with a distance of 2.0km with 4INCH PN25 HDPE pipes	3,700,000.00		3,700,000.00	NEW
Ngumbau Primary School	Piping of water from Kiuukuni Community sand dam sand dam with distance of 3.4km with 4INCH PN20 HDPE pipes	4,000,000.00		4,000,000.00	NEW

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Tulila Primary School	Piping of water from Kiuukuni Community sand dam sand dam with a distance of 3.0km with 4INCH PN20 HDPE pipes	3,800,000.00		3,800,000.00	NEW
Kyowani Primary School	Piping of water from Kiuukuni Community sand dam sand dam with a distance of 3.8km with 4INCH PN12 HDPE pipes	3,600,000.00		3,600,000.00	NEW
Konza Primary School	Piping of water from Kiuukuni Community sand dam sand dam with a distance of 3.5km with 4INCH PN12 HDPE pipes	3,400,000.00		3,400,000.00	NEW
Kithangaini Primary School	Piping of water from Kithangaini community sand with a distance of 2.9km with PN20 HDPE pipes	3,700,000.00		3,700,000.00	NEW
Kithiiani Primary School	Piping of water from Kikaso community sand dam with a	800,000.00		800,000.00	NEW

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	distance of 1.0km with 2INCH PN10 HDPE pipes				
Kyeengai Primary School	Piping of water from Kikaso community sand with a distance of 1.0km with 2INCH PN10 HDPE pipes	800,000.00		800,000.00	NEW
Kitula Primary School	Piping of water from Kithangaini community sand dam with a distance of 4.4km with 4INCH PN12 HDPE pipes	4,100,000.00		4,100,000.00	NEW
AIC Katithi Primary School	Piping of water from Kithangaini community sand dam with a distance of 3.4km with PN12 HDPE pipes	3,300,000.00		3,300,000.00	NEW
Muthetheni Primary School	Piping of water from Muthetheni community sand dam with a distance of 3.5km with 4INCH PN12 HDPE pipes	3,500,000.00		3,500,000.00	NEW
Kyethivo Primary School	Piping of water from Muthetheni community sand	3,300,000.00		3,300,000.00	NEW

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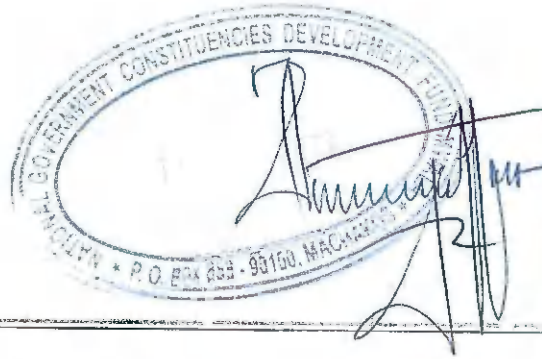
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	dam with a distance of 3.3km with 4INCH PN12 HDPE pipes				
Mbaani Primary School	Piping of water from Muthetheni community sand dam with a distance of 4.5km with 4INCH PN12 HDPE pipes	4,400,000.00		4,400,000.00	NEW
Miu Primary School	Grading and levelling of a 10,000 Sq school field	1,500,000		1,500,000	New
Maweli Primary School	Installation of submersible water pump 2.2kw	600,000		600,000	New
Mamiloki Primary School	Renovations to completion of 3 classrooms; Re-roofing, painting and plastering	600,000		600,000	New
Nyanyaa Primary School	Renovations to completion of 3 classrooms; Re-roofing, painting and plastering	600,000		600,000	New
SECONDARY SCHOOL PROJECTS					
Miondoni Secondary School	Construction to completion of 100 capacity girl's dormitory	1,600,000.00		1,600,000.00	New

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Wakaela Secondary School	Construction to completion of 200 Capacity dining hall	1,700,000.00		1,700,000.00	New
Mbiuni Secondary School	Construction to completion of science laboratory with a capacity of 45 students	2,000,000.00		2,000,000.00	New
Mutula Secondary School	Construction to completion of science laboratory with a capacity of 45 student	2,000,000.00		2,000,000.00	New
Kabaa Day Secondary School	Construction to completion of 1 classroom	650,000.00		650,000.00	New
Mithanga Secondary School	Construction to completion of 1 ICT room	700,000.00		700,000.00	New
Ngamba Secondary School	Construction to completion of 1 classroom	650,000.00		650,000.00	New
Makiliva Secondary School	Completion of a 50 student's capacity Science Laboratory; equipping with all the fixtures such as worktops, fume chamber, and gas installations	2,000,000	1,500,000	500,000.00	Ongoing
Katheka Secondary School	Completion of school dispensary - walling, roofing, plastering, fixing of doors and windows	1,700,000	664,352	1,000,000.00	Ongoing

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INNOVATION HUB					
Kabaa Innovation Hub	Renovation to completion Kabaa Innovation Hub comprising of 5 rooms; flooring with tiles, ceiling and painting	1,500,000		1,500,000	New
SECURITY PROJECTS					
Muthetheni Chiefs Office	Piping of water from Muthetheni community sand dam with a 3.2km distance with PN12 HDPE pipes.	3,200,000.00		3,200,000.00	NEW
Kathama Chiefs Office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	NEW
Mbiuni Chiefs Office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	NEW
Mwala Chiefs office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	NEW

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Kyawango Chiefs Office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	NEW
Makutano Chiefs Office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	NEW
Mango Chiefs Office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	New
Wamunyu Chiefs Office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	New
Yathui Chiefs Office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	New
Muthetheni Chiefs Office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	New
Miu Chiefs Office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	New

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Ikalaasa Chiefs Office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	New
Ngomano Chiefs Office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	New
Kibauni Chiefs Office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	New
Masii Chiefs Office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	New
Vyulya Chiefs Office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	New
Kithangaini Chiefs Office	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	New
Mango Police Post	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chief's office	500,000.00		500,000.00	New

Vision: To be a leading public institution in the effective and efficient management of devolved funds



NG-CDF MWALA



National Government Constituencies Development Fund
Mwala Constituency
P.O Box 858-0090100
MACHAKOS

Tel:..... | Cell: 0722 594 319
Email:ngcdfmwala@ngcdf.go.ke | Website:www.ngcdf.go.ke

Kibauni Police Station	Completion of an Administration block comprising of 6 offices;; Roofing, fittings, plastering and painting	5,120,000	3,500,000	ONGOING	1,620,000.00
Muthetheni Police Station	Completion of an Administration block comprising of 6 offices;; Roofing, fittings, plastering and painting	3,000,000	700,000.	ONGOING	1,300,000.00

Vision: To be a leading public institution in the effective and efficient management of devolved funds



NG-CDF MWALA

National Government Constituencies Development Fund
Mwala Constituency
P.O Box 858-0090100
MACHAKOS
Tel: | Cell: 0722 594 319
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MIN 04/19/01/2023: A.O.B

There being no other business the meeting was adjourned at 1500Hours with a word of prayer by Catherine Musau.

Signed (NG CDFC Secretary)

NAME: MARY S. NZURI

Date: 19th MARCH 2023.

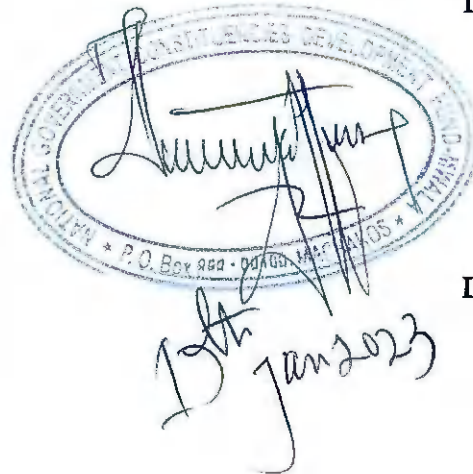
SIGN: 

Signed (NG CDFC Chairman)

NAME: DANSON MWANGI

Date: 19/03/2023

SIGN: 



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 082

CONSTITUENCY NAME: MWALA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
082/AP1	Administration/Recurrent	7,213,984.00
082/AP2	Monitoring and evaluation/Capacity Building	2,480,000.00
082/AP3	Constituency Oversight Committee	1,010,000
082/2640100	Bursary/Mocks/Cats	48,500,000.00
082/2640200	Emergency Projects	7,636,190.00
082/2640507	Security Projects	18,420,000.00
082/2640509	Sports Activities	1,320,000.00
082/2640510	Environmental Projects	1,180,000.00
082/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
082/2211311	Constituency Innovation Hubs	1,500,000.00
082/2630209	Capital Grants to Primary Schools	52,800,000.00
082/2630210	Capital Grants to Secondary Schools	7,900,000.00
TOTAL		151,960,174.00

DANSON MVANGI

[Signature]

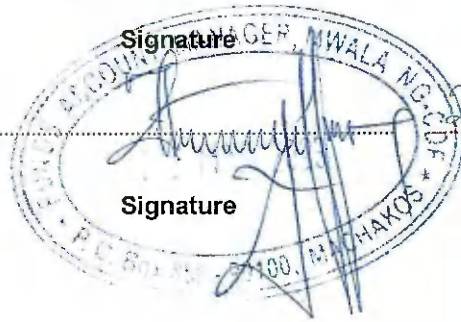
27.03.2023

Chairman

ERIU MUYO

Signature

Date



Signature

Date

Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 082
 Constituency Name MWALA County Machakos
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent
 Status of projects



Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,213,984.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0016-082-2110201-100-2022-2023-1	Payment of 8 NGCDF staff basics salaries	New Project	1,800,000.00
	4-0016-082-2710102-100-2022-2023-2	Payment of staff gratuity for 8 NGCDF staff	New Project	760,000.00
House allowance	4-0016-082-2110301-100-2022-2023-3	Payment of transport allowance for 8 NGCDF staff	New Project	380,000.00
Transport allowance	4-0016-082-2110314-100-2022-2023-4	Payment of house allowance for 8 NGCDF staff	New Project	422,000.00
Electricity	4-0016-082-2210101-100-2022-2023-5	Payment of electricity charges	New Project	40,000.00
Water and sewerage charges	4-0016-082-2210102-100-2022-2023-6	Payment of Water and sewerage charges	New Project	45,000.00
Other fuels	4-0016-082-2211204-100-2022-2023-7	Other fuels wood, charcoal and cooking gas	New Project	12,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0016-082-2210201-100-2022-2023-8	Payment of Telephone, Telex, Facsimile and MobilePhone Service	New Project	40,000.00
Internet Connections	4-0016-082-2210202-100-2022-2023-9	Payment of Internet Connections	New Project	50,000.00
Courier and Postal Services	4-0016-082-2210203-100-2022-2023-10	Payment of Courier and Postal Services	New Project	25,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Travel Costs airlines, bus, railway and mileage allowances	4-0016-082-2210301-100-2022-2023-11	Payment of Travel Costs airlines, bus, railway and mileage allowances	New Project	100,000.00
Accommodation - Domestic travel	4-0016-082-2210302-100-2022-2023-12	Payment of accommodation on domestic travels	New Project	200,000.00
Daily Subsistence Allowance	4-0016-082-2210303-100-2022-2023-13	Payment of Daily Subsistence Allowance	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0016-082-2210504-100-2022-2023-14	Payment of Advertising, Awareness and Publicity Campaigns	New Project	40,000.00
Publishing and printing services	4-0016-082-2210502-100-2022-2023-15	Payment of Publishing and printing services	New Project	50,000.00
Catering Services receptions, Accommodation, Gifts, Food and Drinks	4-0016-082-2210801-100-2022-2023-16	Payment of Catering Services receptions, Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Motor Vehicle Insurance	4-0016-082-2210904-100-2022-2023-17	Payment of Motor Vehicle Insurance	New Project	100,000.00
General Office Supplies papers, pencils, forms and small office equipment	4-0016-082-2211101-100-2022-2023-18	Payment of General Office Supplies papers, pencils, forms and small office equipment	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0016-082-2211102-100-2022-2023-19	Payment of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0016-082-2211103-100-2022-2023-20	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0016-082-2211201-100-2022-2023-21	Payment of Refined Fuels and Lubricants for Transport	New Project	227,984.00
Bank service commission and charges	4-0016-082-2211301-100-2022-2023-22	Payment of Bank service commission and charges	New Project	50,000.00
Maintenance Expenses -Motor Vehicles DOUBLE CABIN PICK UP GKB 814F TOYOTA	4-0016-082-2220101-100-2022-2023-23	Payment of Maintenance Expenses - Motor Vehicles DOUBLE CABIN PICK UP GKB 814F TOYOTA	New Project	100,000.00
Maintenance Expenses - Buildings and Stations Non-Residential	4-0016-082-2220205-100-2022-2023-24	Payment of Maintenance Expenses - Buildings and stations Non- Residential	New Project	150,000.00
NGCDFC Allowances	4-0016-082-2210811-100-2022-2023-25	Payment of NGCDFC allowances	New Project	1,128,000.00
Other Committee allowances	4-0016-082-2210802-100-2022-2023-26	Payment of other committee expenses	New Project	500,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

NHIF	4-0016-082-2120201-100-2022-2023-27	Employer contribution to NHIF	New Project	100,000.00
NSSF	4-0016-082-2120101-100-2022-2023-28	Employer contribution to NHIF	New Project	50,000.00
leave allowance	4-0016-082-2110320-100-2022-2023-29	Payment of leave allowance to 8 NGCDF staff	New Project	60,000.00
Subscriptions to magazines and periodicals	4-0016-082-2210503-100-2022-2023-30	Subscriptions to magazines and periodicals	New Project	19,000.00
accommodation expenses	4-0016-082-2210402-100-2022-2023-31	payment of accommodation expenses	New Project	100,000.00
Sundry Items airport taxi and taxis	4-0016-082-2210404-100-2022-2023-32	Payment of Sundry Items airport taxi and taxis	New Project	15,000.00
Hire of transport	4-0016-082-2210604-100-2022-2023-33	Payment of hire of transport	New Project	100,000.00
TOTAL:				7,213,984.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



27, 03, 2023
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 082
 Constituency Name MWALA County Machakos
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation
 Status of projects



Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,480,000.00 dated

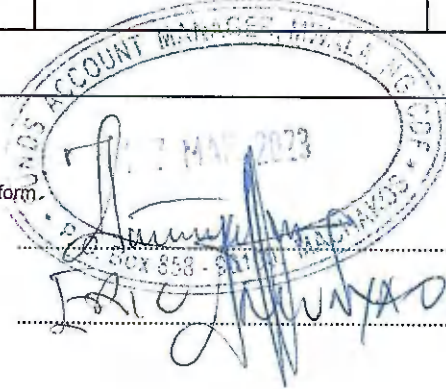
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, facsimile and mobile phone service	4-0016-082-2210201-111-2022-2023-1	Payment of Telephone expenses	New Project	40,000.00
Internet Connections	4-0016-082-2210202-111-2022-2023-2	Payment of internet connections	New Project	30,000.00
Travel Costs airlines, bus, railways, mileage allowances	4-0016-082-2210401-111-2022-2023-3	Payment of Transport Expenses	New Project	80,000.00
Accommodation - Domestic Travel	4-0016-082-2210302-111-2022-2023-4	Payment of Accommodation on domestic travel	New Project	100,000.00
Daily Subsistence Allowance	4-0016-082-2210403-111-2022-2023-5	Payment of Daily Subsistence Allowance	New Project	100,000.00
Sundry Items airport tax, taxis	4-0016-082-2210404-111-2022-2023-6	Payment of Tele sundry items airport tax, taxis, Expenses	New Project	40,000.00
Maintenance expenses- motor vehicles DOUBLE CABIN PICK UP GKB 814F TOYOTA	4-0016-082-2220101-111-2022-2023-7	Payment of motor vehicle maintenance DOUBLE CABIN PICK UP GKB 814F TOYOTA	New Project	80,000.00
Refined fuels and lubricants for transport	4-0016-082-2211201-111-2022-2023-8	Payment of purchase of refined fuels and lubricants for transport of Motor vehicle	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Publishing and Printing Services	4-0016-082-2210502-111-2022-2023-9	payment of Publishing and Printing Services	New Project	50,000.00
Hire of Transport	4-0016-082-2210604-111-2022-2023-10	Payment of Hire of Transport	New Project	50,000.00
Travel Allowance on training	4-0016-082-2210701-111-2022-2023-11	Payment of Travel Allowance of NGCDFC	New Project	80,000.00
Remuneration of instructors and contract based training services	4-0016-082-2210702-111-2022-2023-12	Payment of Instructors and Contract based Training Services	New Project	150,000.00
General office supplies papers, pencils, forms and small office equipments	4-0016-082-2211101-111-2022-2023-13	Purchase of General office supplies papers, pencils, forms and small office equipment	New Project	60,000.00
Production and printing of training materials	4-0016-082-2210703-111-2022-2023-14	Payment of Production and Printing of Training Materials	New Project	32,000.00
Hire of Training Facilities and Equipment	4-0016-082-2210704-111-2022-2023-15	Hire of Training Facilities and Equipment	New Project	70,000.00
Accommodation Allowance	4-0016-082-2210710-111-2022-2023-16	Payment of Accommodation Allowances of NGCDFC. National Government Officers and PMC	New Project	80,000.00
Catering Services	4-0016-082-2210801-111-2022-2023-17	Payment of catering services Accommodations. Gifts, food and drinks.	New Project	50,000.00
Other committee expenses	4-0016-082-2210802-111-2022-2023-18	Payment of Other Committee Expenses	New Project	160,000.00
NGCDFC allowance	4-0016-082-2210811-111-2022-2023-19	Payment of NGCDFC allowance	New Project	1,128,000.00
TOTAL:				2,480,000.00



Person completing form

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27, 05, 23

NAME:

POSITION:

FAM

FOURTH SCHEDULE
PROJECT DESCRIPTION FORM

(s. 30)

Constituency No 082

Constituency Name MWALA

County Machakos

Project Number 082/AP3

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,010,000 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily subsistence allowance	4-0016-082-2210403-114-2022-2023-6	Payment of Daily subsistence allowance	New Project	250,000
Constituency Oversight Committee Allowances	4-0016-082-2210802-114-2022-2023-27	Payment Constituency Oversight Committee sitting Allowances	New Project	600,000
Hire of training facilities and equipment	4-0016-082-2210704-114-2022-2023-16	Payment for Hire of training facilities and equipment	New Project	30,000
Remuneration of instructors and contract based services	4-0016-082-2210702-114-2022-2023-13	Payment for Remuneration of Instructors and Contract Based service	New Project	100,000
Production and printing of training materials	4-0016-082-2210703-114-2022-2023-15	Payment of production and printing of training materials	New Project	30,000
TOTAL:				1,010,000

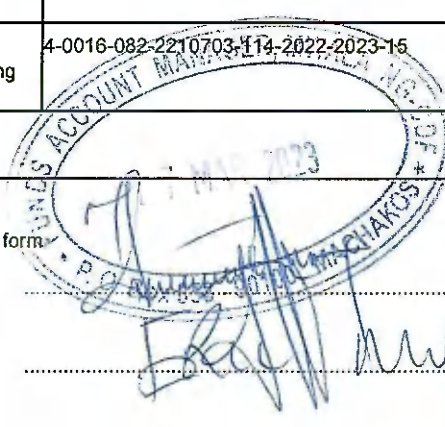
Person completing form

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POSITION:



27.03.23
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 082

Constituency Name MWALA County Machakos

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 48,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary tertiary institution	4-0016-082-2640102-103-2022-2023-1	Award bursary to needy students in Universities and Tertiary Institutions	New Project	33,000,000.00
Bursary secondary school	4-0016-082-2640101-103-2022-2023-2	Award bursary to needy secondary school students	New Project	15,500,000.00
TOTAL:				48,500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

27, 03, 2023
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 082
 Constituency Name MWALA County Machakos
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0016-082-2640200-101-2022-2023-1	To cater for the unforeseen occurrences in the constituency during the financial year.	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



27.03.23
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 082

Constituency Name MWALA County Machakos

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

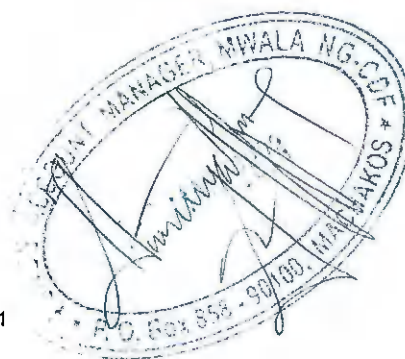
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,420,000.00 dated

Amount allocated last financial year dated

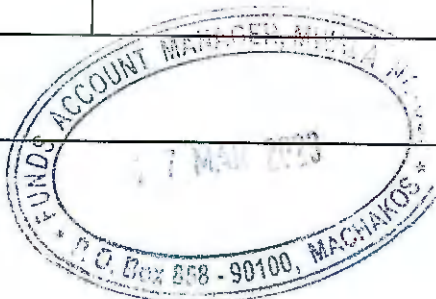
Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kathama Chiefs Office	4-0016-082-2640507-264-2022-2023-1	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
Mbiuni Chiefs Office	4-0016-082-2640507-264-2022-2023-2	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
Mwala Chiefs office	4-0016-082-2640507-264-2022-2023-3	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
Kyawango Chiefs Office	4-0016-082-2640507-264-2022-2023-4	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
Makutano Chiefs Office	4-0016-082-2640507-264-2022-2023-5	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
Mango Chiefs Office	4-0016-082-2640507-264-2022-2023-6	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
Wamunyu Chiefs Office	4-0016-082-2640507-264-2022-2023-7	Renovations to completion of 2 roomed chiefs office -Plastering,	New Project	500,000.00

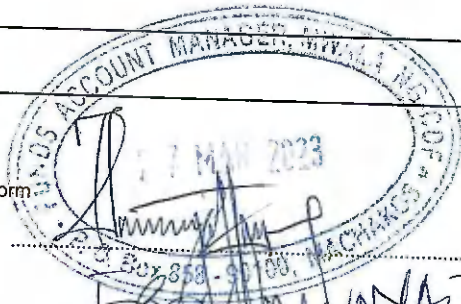
National Government Constituencies Development Fund
Fourth Schedule Report

		flooring and painting of chiefs office		
Yathui Chiefs Office	4-0016-082-2640507-264-2022-2023-8	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
Muthetheni Chiefs Office	4-0016-082-2640507-264-2022-2023-9	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
Miu Chiefs Office	4-0016-082-2640507-264-2022-2023-10	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
kalaasa Chiefs Office	4-0016-082-2640507-264-2022-2023-11	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
Ngomano Chiefs Office	4-0016-082-2640507-264-2022-2023-12	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
Kibauni Chiefs Office	4-0016-082-2640507-264-2022-2023-13	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
Masi Chiefs Office	4-0016-082-2640507-264-2022-2023-14	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
Vyulya Chiefs Office	4-0016-082-2640507-264-2022-2023-15	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
Kithangaini Chiefs Office	4-0016-082-2640507-264-2022-2023-16	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
Mango Police Post	4-0016-082-2640507-264-2022-2023-17	Renovations to completion of 2 roomed chiefs office -Plastering, flooring and painting of chiefs office	New Project	500,000.00
Kibauni Police Station	4-0016-082-2640507-264-2022-2023-18	Completion of an Administration block comprising of 6 offices Roofing, fittings, plastering and painting	Ongoing Project	1,620,000.00
Muthetheni Police Station	4-0016-082-2640507-264-2022-2023-19	Completion of an Administration block comprising of 6 offices Roofing, fittings, plastering and painting	Ongoing Project	1,300,000.00
Muthetheni Chiefs Office	4-0016-082-2640507-264-2022-2023-20	Piping of water from Muthetheni community sand dam with a 3.2km distance with PN12 HDPE pipes.	New Project	3,200,000.00
Tulila Primary School	4-0016-082-2640507-264-2022-2023-21	Piping of water from Kiuukuni sand dam(Ngumbau junction) with a distance of 3.0km with 4INCH PN20 HDPE pipes	New Project	3,800,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	18,420,000.00
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Person completing form

SIGNATURE:

DATE:

27/03, 2023

NAME:

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 082
Constituency Name MWALA County Machakos
Project Number 2640509
Project Title Sports Activities
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,320,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0016-082-2640509-264-2022-2023-1	Carry out constituency sports tournaments	New Project	1,320,000.00
			TOTAL:	1,320,000.00

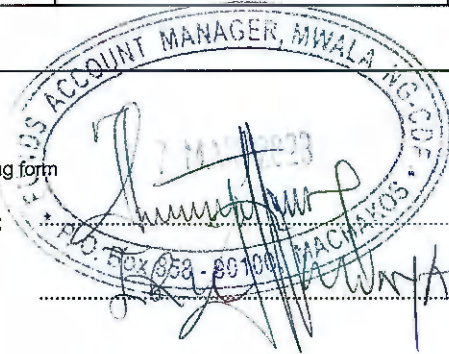
Person completing form

SIGNATURE:

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POSITION:



27, 03, 2023

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 082
 Constituency Name MWALA County Machakos
 Project Number 2640510
 Project Title Environmental Projects
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

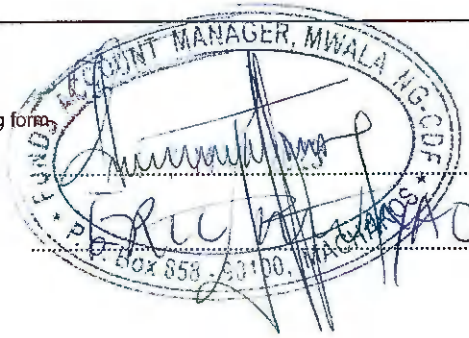
Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,180,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kithingaini Sand Dam	4-0016-082-2640510-264-2022-2023-1	Construction to completion of Kithingaini Sand dam	New Project	1,180,000.00
TOTAL:				1,180,000.00

Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:

27, 03, 2023
 FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 082

Constituency Name MWALA County Machakos

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0016-082-2211310-108-2022-2023-1	Facilitation of a 5 year strategic plan for Mwala Constituency	New Project	2,000,000.00
			TOTAL:	2,000,000.00

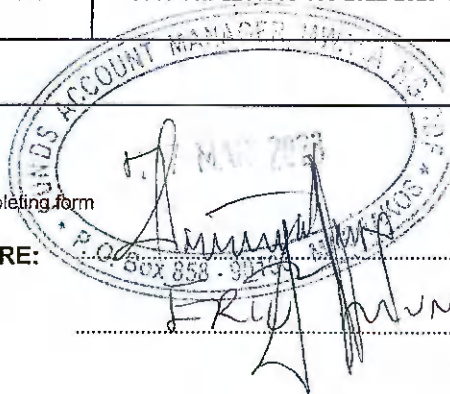
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



27.03.2023
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 082
 Constituency Name MWALA County Machakos
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabaa Innovation Hub	4-0016-082-2211311-108-2022-2023-1	Renovation to completion Kabaa Innovation Hub comprising of 5 rooms flooring with tiles, ceiling and painting	New Project	1,500,000.00
			TOTAL:	1,500,000.00

Person completing form

SIGNATURE: _____ **DATE:** 27.07.23
NAME: _____ **POSITION:** FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 082

Constituency Name MWALA **County** Machakos

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

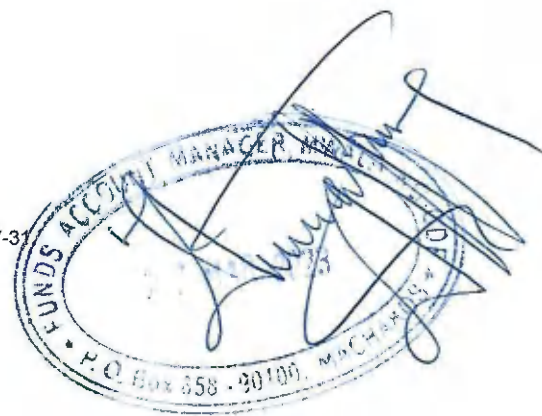
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 49,200,000.00 dated

Amount allocated last financial year dated

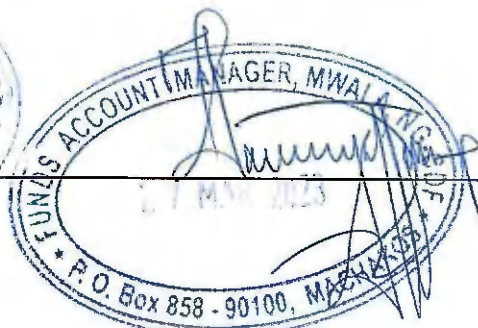
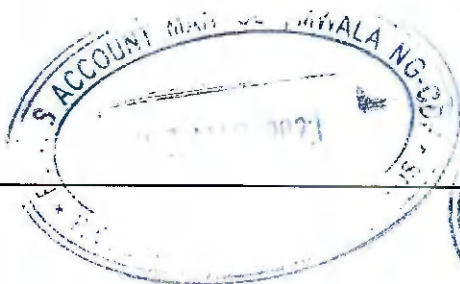


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Uvathani Primary School	4-0016-082-2630209-263-2022-2023-1	Construction to completion of 1 classroom	New Project	700,000.00
Ilani Primary School	4-0016-082-2630209-263-2022-2023-2	Renovations to completion of 3 classrooms Re-roofing, painting and Plastering	New Project	600,000.00
Mikuyuni Primary School	4-0016-082-2630209-263-2022-2023-3	Grading and Levelling of a 2,500 square meter school field	New Project	600,000.00
Miseleni Primary School	4-0016-082-2630209-263-2022-2023-4	Renovations to completion of 3 classrooms Re-roofing, painting and Plastering	New Project	600,000.00
Kwavenge Primary School	4-0016-082-2630209-263-2022-2023-5	Installation of solar water pumping equipment for borehole 22 panels of 200W capacity each with dimensions of 52 inches by 39 inches, pump capacity 2.4kw	New Project	2,800,000.00
Miu Primary School	4-0016-082-2630209-263-2022-2023-6	Grading and levelling of a 10,000 Sq school field	New Project	1,500,000.00
Maweli Primary School	4-0016-082-2630209-263-2022-2023-7	Installation of submersible water pump 2.2kw	New Project	600,000.00
Mamiloki Primary School	4-0016-082-2630209-263-2022-2023-8	Renovations to completion of 3 classrooms Re-roofing, painting and Plastering	New Project	600,000.00
Nyanyaa Primary School	4-0016-082-2630209-263-2022-2023-9	Renovations to completion of 3 classrooms Re-roofing, painting	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and Plastering		
Masii DEB Primary School	4-0016-082-2630209-263-2022-2023-12	Piping of water from Masii Township sand dam with a distance of 2.0km with 3INCH PN10 HDPE pipes	New Project	2,000,000.00
Kiuukuni Primary School	4-0016-082-2630209-263-2022-2023-13	Piping of water from Kiuukuni community sand dam with a distance of 2.0km with 4INCH PN25 HDPE pipes	New Project	3,700,000.00
Ngumbau Primary School	4-0016-082-2630209-263-2022-2023-14	Piping of water from Kiuukuni sand dam(Kiuukuni junction) with distance of 3.4km with 4INCH PN20 HDPE pipes	New Project	4,000,000.00
Kyowani Primary School	4-0016-082-2630209-263-2022-2023-15	Piping of water from Kiuukuni community sand dam(Ngumbau junction) with a distance of 3.8km with 4INCH PN12 HDPE pipes	New Project	3,600,000.00
Konza Primary School	4-0016-082-2630209-263-2022-2023-16	Piping of water from Tullia Junction sand dam with a distance of 3.5km with 4INCH PN12 HDPE pipes	New Project	3,400,000.00
Kithangaini Primary School	4-0016-082-2630209-263-2022-2023-17	Piping of water from Kithangaini sand with a distance of 2.9km with PN20 HDPE pipes	New Project	3,700,000.00
Kithliani Primary School	4-0016-082-2630209-263-2022-2023-18	Piping of water from Kikaso sand dam with a distance of 1.0km with 2INCH PN10 HDPE pipes	New Project	800,000.00
Kyeengai Primary School	4-0016-082-2630209-263-2022-2023-19	Piping of water from Kikaso sand dam with a distance of 1.0km with 2INCH PN10 HDPE pipes	New Project	800,000.00
Kitula Primary School	4-0016-082-2630209-263-2022-2023-20	Piping of water from Kithangaini community sand dam with a distance of 4.4km with 4INCH PN12 HDPE pipes	New Project	4,100,000.00
AIC Katithi Primary School	4-0016-082-2630209-263-2022-2023-21	Piping of water from Kithangaini community sand dam with a distance of 3.4km with PN12 HDPE pipes	New Project	3,300,000.00
Muthetheni Primary School	4-0016-082-2630209-263-2022-2023-22	Piping of water from Muthetheni community sand dam with a distance of 3.5km with 4INCH PN12 HDPE pipes	New Project	3,500,000.00
Kyethivo Primary School	4-0016-082-2630209-263-2022-2023-23	Piping of water from Muthetheni sand dam with a distance of 3.3km with 4INCH PN12 HDPE pipes	New Project	3,300,000.00
Mbaani Primary School	4-0016-082-2630209-263-2022-2023-24	Piping of water from Muthetheni community sand dam 4.5km with 4INCH PN12 HDPE pipes	New Project	4,400,000.00
TOTAL:				49,200,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 082

Constituency Name MWALA County Machakos

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

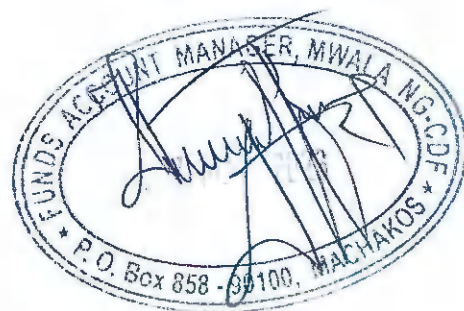
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 11,500,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Miondoni Secondary School	4-0016-082-2630210-263-2022-2023-10	Construction to completion of 100 capacity girls dormitory	New Project	1,600,000.00
Wakaela Secondary School	4-0016-082-2630210-263-2022-2023-1	Construction to completion of 200 Capacity dining hall	New Project	1,700,000.00
Mbiuni Secondary School	4-0016-082-2630210-263-2022-2023-11	Construction to completion of science laboratory with a capacity of 45 students	New Project	2,000,000.00
Mutula Secondary School	4-0016-082-2630210-263-2022-2023-2	Construction to completion of science laboratory with a capacity of 45 students	New Project	2,000,000.00
Kabaa Day Secondary School	4-0016-082-2630210-263-2022-2023-3	Construction to completion of 1 classroom	New Project	650,000.00
Mithanga Secondary School	4-0016-082-2630210-263-2022-2023-4	Construction to completion of 1 ICT room	New Project	700,000.00
Ngamba Secondary School	4-0016-082-2630210-263-2022-2023-5	Construction to completion of 1 classroom	New Project	650,000.00
Makiliwa Secondary School	4-0016-082-2630210-263-2022-2023-6	Completion of a 50 students capacity Science Laboratory equipping with all the fixtures such as worktops, fume chamber, and gas installations	Ongoing Project	500,000.00
Katheka Secondary School	4-0016-082-2630210-263-2022-2023-7	Completion of school dispensary - walling, roofing, plastering, fixing of doors and windows	Ongoing Project	1,700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	11,500,000.00
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Person completing form

SIGNATURE:

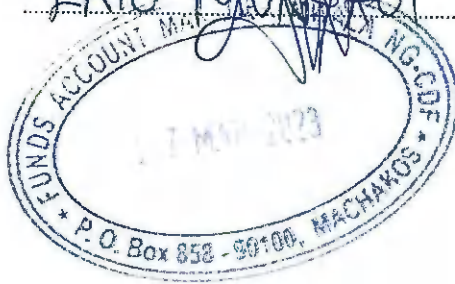
DATE:

27, 03 2023

NAME:

POSITION:

FAM





NG-CDF MWALA

National Government Constituencies Development Fund
Mwala Constituency
P.O Box 858-0090100
MACHAKOS
Tel: | Cell: 0722 594 319
Email: ngcdfmwala@ngcdf.go.ke | Website: www.ngcdf.go.ke

1. MBIUNI WARD

The meeting was held at Mbiuni Chiefs Camp on **16th January 2023**. It started at 8.00am to 12.00pm as scheduled above.

Those present

- Richard Muli-Area chief
- Mr Danson Muange -NG CDFC Chairman
- Hon. Peter Kilonzo -Area MCA
- Eric Munyao -Fund Account Manager
- NG CDF Committee members
- Religious Leaders
- Local Leaders
- Mr Japheth Kivuitu -Constituency manager
- Members of the public

Comments

The Mbiuni/Kathama Ward Representative graced the occasion and opened floor for the community to forward their proposal. He advised the participants to propose what the people of Mbiuni would like to be done by NG CDF in priority bases.

The Chairman advised that people should give their views as residents and should talk about projects that they would like CDF to implement.

The F.A.M. took the participants through CDF Act 2013 and pointed out what can be funded by NG CDF in line with the act.



NG-CDF MWALA

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PROJECTS PRIORITIES IDENTIFIED IN THE WARD -MBIUNI WARD

No.	NAME OF PROJECTS	ACTIVITY	SECTOR
1	Katitu Primary School	Construction Of 2 Classroom	Education
2	Ulaani Primary School	Renovation Of Head Teachers Office	Education
3	Ngunyumu Primary School	Renovation Of 3 Classrooms	Education
5	Miseleni Primary School	Renovations - Roofing And Plastering Of 3 Classrooms	Education
7	Etikoni Primary School	Construction Of 2 Classrooms	Education
8	Kusyondonga Primary School	Renovation Of Dispensary	Education
10	Kathama Deb Primary School	Renovation Of 3 Classrooms	Education
11	Masaw'a Primary School	Renovation Of 3 Classrooms	Education
12	Manzuva Primary School	Renovation Of 3 Classrooms	Education
13	Nyanyaa Primary School	Renovations - Roofing And Plastering Of 3 Classrooms	Education
14	Kabaa Innovation Hub	Tiling, Ceiling And Painting Of 5 Rooms	Others
15	Mumbuni Day Sec School	Construction Of 2 Classroom	Education

Vision: To be a leading public institution in the effective and efficient management of devolved funds



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16	Mbiuni Secondary School	Construction To Completion Of Science Lab With A Seating Capacity Of 100	Education
17	Chief's Office Kathama	Plastering, Flooring And Painting Of Chief's Office	Security
18	Chief's Office Mbiuni	Plastering, Flooring And Painting Of Chief's Office	Security
19	Kabaa Day Secondary School	Construction Of 1 Classroom To Completion	Education
20	Assistant Chief's Office Katitu	Piping Of Water From Community Borehole 2.0km With 3inch Pn10 HDPE Pipes	Security
21	St. Anthony Makiliva Secondary School	Completion of science lab - Plastering, flooring and equipping	Education

Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e County Versus National

Way forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.

Vision: To be a leading public institution in the effective and efficient management of devolved funds





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2. MWALA WARD

The meeting was held at Mwala Multipurpose Hall on **16th January 2023**. It was started at 2.00pm to 6.00 pm as per the above schedule.

Those present

- Mr Acent Matheka -Area chief
- Mr Dennis Mua-Area assistant Chief
- Mr Danson Muange-NG CDFC Chairman
- Eric Munyao -Fund Account Manager
- NG CDF Committee members
- Mr Japheth Kivuitu-Constituency manager
- Members of the public

Comments

The NG CDFC Chairman being the Area Representative of Mwala Ward graced the occasion and opened the floor to the community to forward their proposals. He advised the participants to propose what the people of Mwala ward would like to be done by NG CDF in priority bases.

The chief advised that people should give their views as residents and should talk about projects that they would like NG CDF to implement.

The NG CDFC Chairman thanked the residents for been supportive and assured some of the projects proposed will be implemented once it's approved by NG CDF Board.



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The Fund Account Manager took the participants through CDF Act 2013 and pointed out projects that are eligible for funding and those that are not.

PROJECTS PRIORITIES IDENTIFIED IN THE WARD-MWALA WARD

No.	NAME OF PROJECTS	ACTIVITY	SECTOR
1	Kyamwei Primary School	Renovations of 3 Classrooms	Education
2	Chief's Office Kyawango	Plastering, flooring and painting of chief's office	Security
3	Chief's Office Makutano	Plastering, flooring and painting of chief's office	Security
4	Maweli Primary School	Installation of submersible water pump 2.2kw	Education
5	Kavunyu Primary School	Renovation of Classrooms	Education
6	Mango Police Post	Roofing, Plastering and flooring of police post (Initiated by members of the public)	Security
7	Kibau Secondary School	Construction of 2 Classrooms to completion	Education
8	Mwala Girls Sec School	Construction of 100 Capacity Dormitory	Education
9	Kwavenge Primary School	Installation of solar water pumping equipment for borehole (22 panels of 200W capacity each with dimensions of 52 inches x	Education

Vision: To be a leading public institution in the effective and efficient management of devolved funds



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		39 inches, pump capacity 2.4kw)	
10	Kamwala Secondary School	Construction of one Classroom	Education
11	Mwala Deb Primary School	Construction of One Classroom	Education
12	Mango Police Post	Roofing, Plastering and flooring of police post (Initiated by members of the public)	Security
13	Chief's Office Mwala	Plastering, flooring and painting of chief's office	Security

Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e County Versus National.

Way forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.





NG-CDF MWALA

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3. MASII WARD

The meeting was held at Masii Chiefs Camp on 17th January 2023. It started at 8.00am to 12.00 noon as scheduled above.

Those present

- Mrs Salome Mutisya -Area Chief
- Hon Douglas Musyoka- Area MCA
- Mr Danson Muange –NG CDFC Chairman
- Eric Munyao - Fund Account Manager
- NG CDF Committee members
- Mr Japheth Kivuitu-Constituency manager
- Members of the public

Comments

The area Chief graced the occasion and opened the floor for the community to forward their proposals. He advised the participants to propose what the people of Masii would like to be done by NG CDF in priority bases.

The Fund Account Manager briefed the participants about the CDF Act 2013 and pointed out what can be funded by NG CDF in line with the Act.

The Fund Account Manager also briefed the participants about the issue of bursary and informed them that the dates for application will be communicated as we go on.



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PROJECTS PRIORITIES IDENTIFIED IN THE WARD-MASHI WARD

S/No.	NAME OF PROJECTS	ACTIVITY	SECTOR
1.	Yikiatine Primary School	Construction of 2 Classroom	Education
2.	St. George's Katheka High School	Completion of school dispensary - Roofing, plastering and window fittings	Education
3.	Kithangaini Primary School	Renovation of Classrooms	Education
4.	Masii Deb Primary School	Piping of water from community borehole 2.0km with 3INCH PN10 HDPE pipes	Education
5.	Kithangaini Primary School	Piping of water from community borehole 2.9km with PN20 HDPE pipes	Education
6.	Aic Katithi Primary School	Piping of water from community borehole 3.4km with PN12 HDPE pipes	Education
7.	Mamiloki Primary School	Renovations - Roofing and Plastering of 3 classrooms	Education
8.	Mikuyuni Primary School	Grading and Leveling of 2500 square meter school field	Education
9.	Masii Innovation Hub	Construction of Perimeter wall	Others
10.	Mulau Primary School	Construction of One Classroom	Education



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11.	Katheka Secondary School	Construction of two classrooms	Education
12.	Mithanga Secondary School	Construction of 1 ICT room to completion	Education
13.	Chief's Office- Masii	Plastering, flooring and painting of chief's office	Education
14.	Chief's Office -Vyulya	Plastering, flooring and painting of chief's office	Security
15.	Chief's Office- Kithangaini	Plastering, flooring and painting of chief's office	Security
16.	Kithangaini Sand Dam	Construction of 1 sand dam	Environment

Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e. County Versus National.

Way forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.





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4. MUTHETHENI WARD

The meeting was held at Muthetheni Chiefs Camp on **17th January 2023**. It started at 2.00pm to 6.00pm as per the notice attached.

Those present

- Raphael Mutua- Area chief
- Mr Danson Mutinda –NG CDFC Chairman
- Eric Munyao -Fund Account Manager
- NG CDF Committee members
- Mr Japheth Kivuitu-Constituency manager
- Members of the public

Comments

The area Chief graced the occasion and opened floor to the community to forward their proposal. He advised the participants to propose what the people of Muthetheni would like to be done by NG CDF in priority bases.

The Muthetheni Ward Representative advised the community that today function is purely for proposal collections and people should avoid blame games and political rhetoric's. He also advised people to give views without any fear of victimizations. The participants were advised to talk about things which are affecting the general public in the area



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The Fund Account Manager took the participants through CDF Act 2013 and pointed out projects that are eligible for funding and those that are not.

PROJECTS PRIORITIES IDENTIFIED IN THE WARD-MUTHETHENI WARD

No.	NAME OF PROJECTS	ACTIVITY	SECTOR
1	Windala Primary School	Construction of a school Dispensary	Health
2	Kyalavo Primary School	Renovations of 4 Classrooms	Education
3	Miu Secondary School	Construction of 3 Classrooms	Education
4	Muthetheni Girls Sec School	Construction of 2 Classrooms	Education
5	Kyaani Primary School	Renovation of 3 Classrooms	Education
6	Muthetheni Primary School	Piping of water from community borehole 3.5km with 4INCH PN12 HDPE pipes	Education
7	Kyethivo Primary School	Piping of water from community borehole 3.3km with 4INCH PN12 HDPE pipes	Education
8	Mbaani Primary School	Piping of water from community borehole 4.5km with 4INCH PN12 HDPE pipes	Education
9	Miu Primary School	Grading and leveling of 10000sqm field	Education

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10	Chief's Office - Muthetheni	Piping of water from community borehole 3.2km with PN12 HDPE pipes	Security
11	Chief's Office Muthetheni	Plastering, flooring and painting of chief's office	Security
12	Chief's Office Miu	Plastering, flooring and painting of chief's office	Security
13	Muthetheni Day Sec School	Construction of 2 Classrooms	Education
14	Iiani Primary School	Renovations - Roofing and Plastering of 3 classrooms	Education
15	Muthetheni Police Station	Completion of police station - Roofing, fittings, plastering and painting	Security
16	Kikulumi primary school	Renovations - Roofing and Plastering of 3 classrooms	Education
17	Kiuukuni-Athi Sand Dam	Construction of 1 sand dam	Environment

Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e County Versus National.

Way forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.







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5. KIBAUNI WARD

The meeting was held at Kibauni Chiefs Camp on **18th January 2023**. It started at 8.00am to 12.00pm as per the above schedule.

Those present

- Mrs Esther Mutua-Area chief
- Mr Danson Muange-NG CDFC Chairman
- Eric Munyao -Fund Account Manager
- NG CDF Committee members
- Religious leaders
- Mr Japheth Kivuitu-Constituency manager
- Members of the public

Comments

The area Chief graced the occasion and opened floor to the community to forward their proposals. He advised the participants to propose what the people of Kibauni would like to be done by NG CDF in priority bases.

The NG CDFC Chairman thanked the residents for been supportive and assured some of the projects proposed will be implemented once it's approved by NG CDF Board

The F.A.M. took the participants through CDF Act 2013 and pointed out what can be funded by NG CDF in line with the Act.



NG-CDF MWALA

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PROJECTS PRIORITIES IDENTIFIED IN THE WARD-KIBAUNI WARD

No.	NAME OF PROJECTS	ACTIVITY	SECTOR
1	Mutula Secondary School	Construction to completion of 100 capacity science lab	Education
2	Yamalwa Primary School	Construction of one Classroom	Education
3	Kiuukuni Primary School	Piping of water from community borehole 2.0km with 4INCH PN25 HDPE pipes	Education
4	Ngumbau Primary School	Piping of water from community borehole 3.4km with 4INCH PN20 HDPE pipes	Education
5	Kibauni Police Station	Completion of police station - Roofing, fittings, plastering and painting	Security
6	Tulila Primary School	Piping of water from community borehole 3.0km with 4INCH PN20 HDPE pipes	Education
7	Kyowani Primary School	Piping of water from community borehole 3.8km with 4INCH PN12 HDPE pipes	Education
8	Konza Primary School	Piping of water from community borehole 3.5km with 4INCH PN12 HDPE pipes	Education
9	Chief's Office Ikalaasa	Plastering, flooring and painting of chief's office	Security

Vision: To be a leading public institution in the effective and efficient management of devolved funds



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10	Chief's Office Ngomano	Plastering, flooring and painting of chief's office	Security
11	Chief's Office Kibauni	Plastering, flooring and painting of chief's office	Security
12	Matulani Primary School	Renovation of 4 Classrooms	Education
13	Ikalaasa Secondary School	Construction of 2Classrooms	Education
14	Kiundwani Secondary School	Construction of 2 Classrooms	Education
15	Matulani primary School	Construction of 2 Classrooms	Education

Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e County Versus National.

Way forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.





NG-CDF MWALA

National Government Constituencies Development Fund
Mwala Constituency
P.O Box 858-0090100
MACHAKOS
Tel:..... | Cell: 0722 594 319
Email:ngcdfmwala@ngcdf.go.ke | Website:www.ngcdf.go.ke

6. WAMUNYU WARD

The meeting was held at Wamunyu chief's Camp on **18th January 2023**. It started at 2.00pm to 6.00pm as per the above schedule.

Those present

- Stephen Kiki -Area chief
- Mr Danson Muange -NG CDFC Chairman
- Eric Munyao-Fund Account Manager
- NG CDF Committee members
- Religious Leaders
- Local Leaders
- Mr Japheth Kivuitu-Constituency manager
- Members of the public

Comments

The area Chief graced the occasion and opened floor to the community to forward their proposals. He advised the participants to propose what the people of Wamunyu would like to be done by the NG CDF in priority bases.

The Chairman advised that people should give their views as residents and should talk about projects that they would like NG CDF to implement.

The F.A.M. took the participants through CDF Act 2013 and pointed out what can be funded by CDF in line with the Act.



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12	Kitula Primary School	Piping of water from community borehole 4.4km with 4INCH PN12 HDPE pipes	Education
13	Ngamba Secondary School	Construction of 1 classroom to completion	Education
14	Uvathani Primary School	Construction of 1 classroom to completion	Education
15	Wamunyu Law Courts	Renovation of 4 rooms administration block	Others
16	Kilaatu Primary School	Construction of two classrooms	Education
17	Wamunyu ABC Primary school	Renovation of 4 classrooms	Education

Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e County Versus National

Way forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.



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PROJECTS PRIORITIES IDENTIFIED IN THE WARD-WAMUNYU WARD

No.	NAME OF PROJECTS	ACTIVITY	SECTOR
1	Miondoni Primary School	Construction to completion of administration block	Education
2	Wakaela Secondary School	Construction to completion of 200 Capacity dining hall	Education
3	Miondoni Secondary School	Construction to completion of 100 capacity girl's dormitory	Education
4	Mavindini Primary School	Renovation of 3NO. Classrooms	Education
5	Kithiani Primary School	Piping of water from community borehole 1.0km with 2INCH PN10 HDPE pipes	Education
6	Kyeengai Primary School	Piping of water from community borehole 1.0km with 2INCH PN10 HDPE pipes	Education
7	Ngangani Primary school	Construction of 1 classroom to completion	Education
8	Kituiu Primary school	Renovation of 4 classrooms	Education
9	Wakaela Primary school	Construction of two classrooms	Education
10	Chief's Office Wamunyu	Plastering, flooring and painting of chief's office	Security
11	Chief's Office Yathui	Plastering, flooring and painting of chief's office	Security





NG-CDF MWALA

Signed (NG CDFC Chairman)

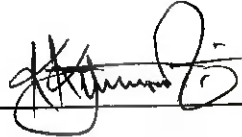
NAME: DAWSON MUANGI

Date: 19/1/2023

SIGN: 

Signed (Deputy County Commissioner)

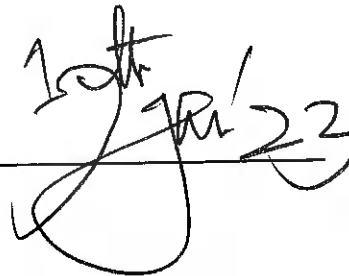
NAME: FREDRICK K. KIMANI

Date:  19/01/2023

SIGN: _____

Signed (Fund Account Manager)

NAME: ERIC MUNYAO

Date:  19th Jan 23

SIGN: 