

MWALA CONSTITUENCY CDF PROPOSALS 2020-2021

	PROJECT NAME	ESTIMATED COST	CUMULATIVE ALLOCATION	PROJECT DETAILS
A	STATUTORY			
1	Administration	7,078,695.41		
	Employees Salaries	2,208,695.41	~	Payment of staff salaries and gratuity
	Goods and Services	2,500,000.00	~	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea airtime, travel and subsistence, service charter development and review, insurance cost, vehicle operation cost, public awareness among other running costs.
	NSSF	200,000.00	~	Payment of NSSF Deductions
	NHIF	100,000.00	~	Payment of NHIF Deductions
	Committee Expenses	2,070,000.00	~	Payment of Committee sitting allowances, transport, conferences
2	Emergency	9,578,695.41		To cater for the unforeseen occurrences in the constituency during the financial year.
3	Monitoring and Evaluation	2,150,000.00		
	NG-CDFC and PMC Capacity Building	850,000.00	~	Training of the PMCs and NG-CDFCs and Staff on NG- CDF related issues
	Committee Expenses	900,000.00	~	Payment of Committee sitting allowances, transport, conferences
	Goods and Services	400,000.00	~	Purchase of fuel, printing, stationery, airtime, travel and subsistence
	BURSARY			
4	Bursary For University and Other Tertiary Institutions	24,000,000.00	~	Award bursary to needy students in tertiary institutions
5	Bursary Vocational Schools	1,500,000.00	~	Award bursary to train boda boda operators
6	Bursary for Secondary Schools	5,900,000.00	~	Award bursary to needy secondary school students

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OTHERS				
	Mwala NG-CDF Online Bursary Application Management System	2,500,000.00	~	Deployment of digital bursary application and management software, the system allows prospective applicants to input their application credentials in the system. The system has provision for key administrative people who verify the details of the applicants after which a print out is presented to the chiefs for further verifications of the needs of the students. The allocation of bursary is done online after analysis of the needs of the applicants, the system is further able to give a summary of students per institution. the system is able to generate a unique code for student and institution giving a provision for cheque number, amount per student and total allocation per institution
7	Sports	2,740,000.00	~	Carry out soccer tournaments in 60 sub locations
8	Environmental Activities			
	Mumbuni sand dam	450,000.00	~	Construction of sand dam at Mumbuni
	Usi Umu sand dam	450,000.00	~	Construction of sand dam at Usi Umu
	Mwala sand dam	450,000.00	~	Construction of sand dam at mwala
	Yathui sand dam	450,000.00	~	Construction of sand dam at Yathui
	Mwala Technical Training College	100,000.00	~	Planting of 1000 trees for Mwala Technical Training College
	SUBTOTAL 1			
B	EDUCATION			
1	Masii TownShip Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing

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2	Katheka 'B' Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
3	Iiani 'B' Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
4	Kinga'tuani Primary School	850,000.00	–	Construction of 1 classroom to completion with box profile roofing and tiled floor
5	Makutano AIC Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
6	Muumoni Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
7	St .Mary's Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
8	Masii DEB Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
9	Kavumbu ABC Primary School	500,000.00	–	Renovation of 3 classrooms; Plastering, painting and roofing
10	Kithangaini Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
11	Mulau ABC Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
12	Kangondi Primary School	500,000.00	–	Renovation of 3 classrooms; Plastering, painting and roofing
13	Ilinge Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
14	Katheka AIC Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
15	Muusini S.A Primary School	500,000.00	–	Renovation of 3 classrooms; Plastering, painting and roofing
16	Kathama AIC Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
17	Mithanga AIC Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing

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18	ABC Kyeenthei Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
19	Kyaitha Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
20	Kitooni Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
21	Mithini ABC Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
22	Kithuia Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
23	Mithuluni Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
24	Utithini Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
25	Nthuluni Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
26	Ngamba Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
27	Mbaani Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
28	Windala Primary School	650,000.00	~	Construction of 1 classroom to completion
29	Kiuukuni Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
30	Matuu Primary School	500,000.00	—	Renovation of 3 classrooms; Plastering, painting and roofing
31	Mutendeu Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
32	Malaani Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
33	Kaliambeu Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
34	Kisola Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing

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35	Kikuuni Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
36	Masaw'a Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
37	Kwamutula Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
38	Ulaani Primary School	1,700,000.00	~	Construction of a 50 bed capacity dormitory to completion
39	Kunikila Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
40	Kathama deb Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
41	Etikoni Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
42	Miseleni Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
43	Mavindini Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
44	Makaalu Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
45	Kyeengai Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
46	Lema Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
47	Nyaani Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
48	Mbaikini Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
49	Kituiu Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
50	Nduluku Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing

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51	Mutyangoi Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
52	Kaitha Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
53	Sofia Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
54	Nunga Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and tiling
55	Matulani Primary School	900,000.00	~	Borehole flashing and installation of 2kw submersible water pump
56	Uvanga Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
57	Ikalaasa Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
58	Ngumbau Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
59	Yamalwa Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
60	Katulani Primary School	650,000.00	~	Construction of 1 classroom to completion
61	Kyamboo Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
62	Kaliakundu Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
63	Mumbuni Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
64	Nzololo Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
65	Kamuya Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
66	Kwamutia Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
67	Mbiuni DEB Primary School	1,100,000.00	~	Renovation of 5 classrooms; Plastering, painting and flooring

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68	Miu DEB Primary School	1,100,000.00	~	Renovation of 5 classrooms; Plastering, painting and flooring
69	Kwavenge Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
70	Utifhi AIC Primary School	800,000.00	~	Trenching and laying of 1km length ppr water pipes from Kwandoo community borehole to the school
71	Ikumini Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
72	Itumbini Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
73	Kavunyu Primary School	700,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
74	Mathunthini Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
75	Kivulusa Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
76	Musaalani Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
77	Kandumbu Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
78	Iiani Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
79	Muvwa'na Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
80	Kwakatunge Primary School	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing
81	Kasolongu Primary School	600,000.00	~	Trenching and laying of 1km length ppr water pipes from maiani community borehole to the school
82	Yikiatine Primary school	500,000.00	~	Renovation of 3 classrooms; Plastering, painting and roofing

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83	Kyamwei Primary school	500,000.00	-	Renovation of 3 classrooms; Plastering, painting and roofing
84	Myanyani Primary School	500,000.00	-	Renovation of 3 classrooms; Plastering, painting and roofing
85	Kisinzini Primary School	4,000,000.00	-	Drilling of borehole and installation of 2.2kw submersible water pump and a 10,000litre raised plastic water tank
86	Kavumbu ABC Primary School	1,000,000.00	-	Trenching and laying of 1.5km ppr water pipes from maiani community borehole to the school
87	Kwandoo Primary School	2,500,000.00	-	Installation of solar water pumping equipment for borehole (20 panels of 200W capacity each with dimensions of 52 inches x 39 inches, pump capacity 2.2kw)
88	Kenze Primary School	650,000.00	-	Construction of 1 classroom to completion
89	Mavindini Primary School	650,000.00	-	Construction of 1 classroom to completion
90	Kawaa Secondary School	650,000.00	-	Construction of 1 classroom to completion
91	Ukalani Secondary School	500,000.00	-	Plastering, flooring and painting of 80 seater dinning hall (Renovations)
92	Maweli Secondary School	500,000.00	-	Platering, flooring and painting of 80 capacity dormitory (Renovations)
93	Kaloleni Secondary School	650,000.00	-	Construction of 1 classroom to completion
94	Embui Secondary School	650,000.00	-	Construction of 1 classroom to completion
95	Kikaso Secondary School	1,000,000.00	-	Construction of a 3 roomed Administration block to completion
96	AIC Kiuanzukini Secondary School	1,800,000.00	-	Plastering , flooring, doors and window installation and Painting of 80 capacity dormitory started by PTA (Completion)
97	Lema Girls Secondary School	1,400,000.00	-	Construction of 2 classrooms to completion with coloured ironsheets
98	Kwandoo Secondary School	650,000.00	-	Construction of 1 classroom to completion
99	Makutano Secondary School	1,000,000.00	-	Construction of a 3 roomed Administration block to completion

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100	Kiuukuni Secondary School	500,000.00	-	Renovation of 3 classrooms; Plastering, painting and roofing
101	Ulaani Primary School	2,500,000.00	-	Installation of solar water pumping equipment for borehole (20 panels of 200W capacity each with dimensions of 52 inches x 39 inches, pump capacity 2.2kw)
102	Masii Innovation Hub	1,500,000.00	-	Trenching and laying of 1.2km length Gi water pipes from Masii community borehole to the hub
103	Kabaa Innovation Hub	1,600,000.00	-	Trenching and laying of 1.4km length Gi water pipes from kabaa community borehole to the hub
104	Yathui Innovation Hub	1,100,000.00	-	Levelling of field measuring 100m x 70m (Grading and compacting)
105	Assistant chief's office - Ulaani	1,500,000.00	-	Trenching and laying of 1.8km ppr water pipes from ulaani community borehole to the office
106	Masii Innovation Hub	4,000,000.00	-	Construction of a 100 capacity ict lab to completion
107	Kabaa Innovation Hub	600,000.00	-	Reinforced Concrete pole fencing - 4 acres
108	Kabaa Innovation Hub	1,000,000.00	-	Levelling of field measuring 90m x 60m (Grading and compacting)
109	Yathui Innovation Hub	2,000,000.00	-	Trenching and laying of 2km length Gi water pipes from wamunyu community borehole to the hub
	SUBTOTAL 2			
C	ELECTRIFICATION			
1	REA	4,589,977.00	4,000,000.00	Electrification of Makutano -Kwakavili, custom - balance

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	SUBTOTAL 3			
D	SECURITY			
1	Kyawango Police Post	1,500,000.00	~	Construction of a 3 roomed Administration block to completion
2	Yathui Police Station	1,100,000.00	~	Renovation of a 5 roomed administration block; Plastering, painting and roofing to completion
	SUBTOTAL 4			
	GRAND TOTAL			
				Allocation
				Deficit

Allocation 2020-2021

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AMOUNT
2,208,695.41
2,500,000.00
200,000.00
100,000.00
2,070,000.00
7,192,206.90
850,000.00
900,000.00
400,000.00
24,000,000.00
1,500,000.00
5,900,000.00

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1,100,000.00
500,000.00
800,000.00
500,000.00
500,000.00
700,000.00
500,000.00
500,000.00
500,000.00
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500,000.00
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500,000.00
500,000.00
600,000.00
500,000.00

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500,000.00
500,000.00
4,000,000.00
1,000,000.00
2,500,000.00
650,000.00
650,000.00
650,000.00
500,000.00
500,000.00
650,000.00
650,000.00
1,000,000.00
800,000.00
1,400,000.00
650,000.00
1,000,000.00

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500,000.00
2,500,000.00
1,500,000.00
1,600,000.00
1,100,000.00
1,500,000.00
4,000,000.00
600,000.00
1,000,000.00
2,000,000.00
589,977.00

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1,500,000.00
1,100,000.00
137,100,879.31
-

137,100,879.31

47,985,307.76