

NG-CDF MWALA

National Government Constituencies Development Fund Mwala Constituency P.O Box 858-0090100 MACHAKOS

.....| Cell: 0722 594 319 Tel: Email:ngcdfimwala@ngcdf.go.ke | Website:www.ngcdf.go.ke

MWALA NG CDFC MEETING HELD ON 22nd SEPTEMBER 2021 AT THE NG CDF BOARDROOM AT 11.00AM AT THE NGCDF BOARDROOM.

- Chairman 1. Danson Muange
- Member Dominic Mutiso
- -Secretary Catherine Musau
 - Mary S. Nzuki 4.
- Member
- Member Sammy Ndivo Ś
- Member Athanas M. Muinde 6
 - Thomas M. Kitonyi
- Member
 - Member Marion Mailu 6 ∞ਂ
 - Eric Munyao

Agendas.

- Prayer and Opening Remarks
- Confirmation of Previous minutes 2
 - Matters Arising
- Covid 19 Briefing
- 2021-2022 Project Proposals (Kshs. 137,088,879,00) S
- A.O.B 9

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1 | Page

Min 01/22/09/2021: Prayer and Welcoming Remarks

The meeting was opened by a word of prayer from Danson Muange. He welcomed all the members to the meeting and thanked them for being punctual.

Min 02/22/09/2021: Confirmation of Previous minutes

The minutes of previous meeting were confirmed by the Secretary. They were proposed by Athanas Mbatha and seconded by Marion Mailu as true deliberations of the meeting.

Min 03/22/09/2021: Matters Arising

There were no matters arising.

Min 04/22/09/2021: Covid 19 Briefing

The NG CDFC Chairman addressed the issue of Covid 19 and urged the members to take care of themselves and also requested the members to communicate to the community on the same since the disease is at peak and spreading with high capacity.

Min 05/22/09/2021: 2021-2022 Project Proposals (Kshs. 137,088,879.00)

The Mwala Constituency Development Fund Committee members held a series of baraza's in all the six wards to engage residents and collect submissions for 2021/2022 financial year from 7th September to 9th September 2021.

After a lengthy discussion on the projects identified, the Committee members selected and approved the following projects for submission to the NG CDF





MWALA CONSTITUENCY NG-CDF PROPOSALS 2021-2022

| SYSTEM STATUS | New | New | New | New | New | New | New | New |
|---------------------|--|--|--|--|--|--|--|---|
| AMOUNT APROVED | 0.00 | 0.00 | 0.00 | 00.00 | V 00:0 | 0.00 N | 0.00 | N 00.00 |
| AMOUNT REQUESTED | 2,000,000.00 | 700,000.00 | 1,800,000.00 | 2,686,672.00 | 100,000.00 | 50,000.00 | 7,192,207.00 | 13,150,000.00 |
| ACTIVITIES | Payment of Committee sitting allowances, Transport and conferences | Payment of gratuity for 8 staff | Payment of staff salaries for 8 staff | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, and travel And Subsistence allowances, Office Tea. | Payment of NHIF Deductions for 8staff | Payment of NSSF Deductions for 8staff | To cater for the unforeseen occurrences in the constituency during the financial year. | Award bursary to needy secondaryschool students |
| NAME OF PROJECT | Committee Expenses | Employees Gratuity | Employees Salaries | Goods and Services | NHIF | NSSF | Emergency | Bursary Secondary Schools |
| PROJECT CODE | 4-0016-082-2210802-1 00-2021-2022-6 | 4-0016-082-2110000-1 00-2021-2022-2 | 4-0016-082-2110000-1 00-2021-2022-1 | 4-0016-082-2210000-1 00-2021-2022-3 | 4-0016-082-2120201-1 00-2021-2022-5 | 4-0016-082-2120101-1 00-2021-2022-4 | 4-0016-082-2640200-1 01-2021-2022-1 | 4-0016-082-2640101-1 03-2021-2022-1 |



| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT | AMOUNT | SYSTEM |
|---|-------------------------------|---|--------------------------------|---------|--------|
| 4-0016-082-2640102-1 03-2021-2022-1 | Bursary Tertiary Institutions | Award bursary to needy students in | REQUESTED 30,000,000.00 | APROVED | STATUS |
| 4-0015 080 2000 1 | | Ourversines and 1 ertiary Institutions | | | |
| 7-0010-062-2030204-1 04-2021-2022-1 | Embuí Primary School | Construction of I classroom with boxprofile roofing and a veranda to completion | 750,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-17 | Etikoni Primary School | Construction of 2 classrooms to completion with standard roofing ironsheets | 1,300,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-22 | Itunduni Primary School | Renovation of 3 classrooms to completion Construction of reinforcement collumns and beam, re-roofing, plastering and painting | 600,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-20 | Kathama DEB Primary school | Renovation of 3 classrooms to completion Construction of reinforcement collumns and beam,re-roofing, plastering and painting | 600,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-26 | Katheka A primary School | Trenching and laying of 2 km length2 inch PN16 water pipes from a community borehole to the school and installation of (1) 10,000 liters water tank | 2,000,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-27 | Katheka B primary School | Trenching and laying of 2.5 km length 2 inch PN16 water pipes froma community borehole to the school and installation of (1) 10,000 liters water tank | 2,500,000.00 | 0.00 | New |

4 | Page 1

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|---------------------|---|--|---|--|---|--|---|------------|
| SYSTEM | New | New | New | New | New | New | New | |
| AMOUNT APROVED | 0.00 | 0.00 | 0.00 | 0.00 | 00.0 | 0.00 | 0.00 | |
| AMOUNT REQUESTED | 500,000.00 | 1,500,000.00 | 3,500,000.00 | 2,800,000.00 | 1,500,000.00 | 2,800,000.00 | 500,000.00 | |
| ACTIVITIES | Renovation of 3 classrooms to completion re-roofing, plastering andpainting | Construction of 2 classrooms withbox profile roofing to completion | Trenching and laying of 3.5 km length 2 inch PN16 water pipes froma community borehole to the school and installation of (1) 10,000 liters water tank | Installation of solar water pumping equipment for borehole (22 panels of200W capacity each with dimensionsof 52 inches x 39 inches, pump capacity 2.4kw) | Construction of an administrationblock with 3 offices to completion | Installation of solar water pumping equipment for borehole (22 panels of200W capacity each with dimensionsof 52 inches x 39 inches, pump capacity 2.4kw) | Renovation of 3 classrooms to completion Re-roofing, plasteringand painting | |
| NAME OF PROJECT | Kavunyu Primary School | Kibau Secondary School | Kikuuni Primary School | Kilala Primary School | Kionyweni Primary School | Kisinzini Primary School | 1 | 2 Ser 2021 |
| PROJECT CODE | 4-0016-082-2630204-1 04-2021-2022-24 | 4-0016-082-2630205-1 04-2021-2022-4 | 4-0016-082-2630204-1 04-2021-2022-10 | 4-0016-082-2630204-1 04-2021-2022-12 | 4-0016-082-2630204-1 04-2021-2022-5 | 4-0016-082-2630204-1 04-2021-2022-11 | 4-0016-082-2630204-1 04-2021-2022-2 | 14 CO 14 |

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| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT | SYSTEM |
|---|---------------------------------|--|---------------------|--------|--------|
| 4-0016-082-2630205-1 04-2021-2022-5 | Kithangaini Secondary School | Construction of 1 classroom to completion with standard roofing ironsheets | 650,000.00 | 0.00 | ž |
| 4-0016-082-2630204-1 04-2021-2022-8 | Kitwamba Primary School | Renovations of 2 offices to completion (Headteachers office and Staff room) Plastering, painting and re-roofing | 250,000.00 | 00:00 | New |
| 4-0016-082-2630204-1 04-2021-2022-6 | Kundu Primary School | Construction of 1 classroom with boxprofile roofing to completion | 750,000.00 | 0.00 | New |
| 4-0016-082-2630205-1 04-2021-2022-10 | Kundu Secondary School | Completion 100 capacity dining hall Plastering, Flooring, Painting, doors and windows | 1,000,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-18 | Kusyondonga Primary School | Renovation of 2 classrooms to completion Reinforcement collumns and beam, re- roofing, plastering andpainting | 500,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-14 | Kwamutia Primary School | Installation of solar water pumping equipment for borehole (22 panels of200W capacity each with dimensionsof 52 inches x 39 inches, pump capacity 2.4kw) | 2,800,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-25 | Kyaani Primary School | Renovation of 3 classrooms to completion construction of reinforcement beam, re-roofing, plastering and painting | 550,000.00 | 0.00 | New |
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| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT APROVED | SYSTEM STATUS |
|---|---------------------------|---|---------------------|-------------------|------------------|
| 4-0016-082-2630204-1 04-2021-2022-15 | Kyamboo Primary School | Installation of solar water pumping cquipment for borehole (22 panels of 200W capacity each with dimensionsof 52 inches x 39 inches, pump capacity 2.4kw) | 2,800,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-4 | Kyamwei Primary School | Renovation of 3 classrooms to completion Construction of reinforcement collumns and beam, re-roofing, plastering and painting | 600,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-19 | Kyeenguli Primary School | Trenching and laying of 3 km length2 inch PN 16 water pipes from a community borehole to the school and installation of (1) 10,000 liters water tank | 3,100,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-31 | Kyethivo Primary School | Renovation of 3 classrooms to completion Re-roofing, plasteringand painting | 500,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-23 | Kyuluni Primary School | Renovation of 3 classrooms to completion re-roofing, plastering andpainting | 500,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-3 | Makaalu Primary School | Renovation of 3 classrooms to completion Construction of reinforcement collumns and beam, re-roofing, plastering and painting | 600,000.00 | 0.00 | New |
| 4-0016-082-2630205-1 04-2021-2022-3 | Makiliva Secondary School | Construction of a Science lab to completion with a capacity of 50 | 1,500,000.00 | 00.0 | New |
| | COMSTITUENCIES DEVELOT | | | | |

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| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT APROVED | SYSTEM |
|---|---------------------------------|--|---------------------|-------------------|--------|
| | | Students | | | |
| 4-0016-082-2630204-1 04-2021-2022-29 | Manzuva Primary School | Renovation of 3 classrooms to completion Re-roofing, plasteringand painting | 500,000.00 | 00.0 | New |
| 4-0016-082-2630204-1 04-2021-2022-21 | Masawa Primary school | Renovation of 3 classrooms to completion Re-roofing, plasteringand painting | 500,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-30 | Mavitini Primary School | Renovation of 3 classrooms to completion Re-roofing, plasteringand painting | 500,000.00 | 00.00 | New |
| 4-0016-082-2630205-1 04-2021-2022-12 | Mbaikini Secondary School | Completion of a four roomed Administration Block started by parents Plastering and painting | 500,000.00 | 0.00 | New |
| 4-0016-082-2630205-1 04-2021-2022-8 | Mulu Secondary School | Construction of a 2 roomed administration block to completion | 1,000,000.00 | 0.00 | New |
| 4-0016-082-2630205-1 04-2021-2022-9 | Mumbuni Day Secondary School | Construction of 1 classroom to completion with box profile roofing | 750,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-28 | Muthei DEB primary school | Renovation of 3 classrooms to completion re-roofing, plastering andpainting | 500,000.00 | 0.00 | New |
| 4-0016-082-2630205-1 04-2021-2022-2 | Muthei Secondary School | Completion of Dining Hall started by parents to completion, (capacity of 100 students) Plastering and flooring | 500,000.00 | 0.00 | New |
| 4-0016-082-2630205-1 | Mwaasua Secondary | Completion of laboratory with a | 600,000.00 | 0.00 | New |
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8 Page

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| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | FNIOWA | TIMITOMA | ************************************** |
|---|---------------------------------------|---|--------------|----------|--|
| | | | REQUESTED | APROVED | STATUS |
| 04-2021-2022-6 | School | capacity of 60 students - Plastering, flooring, fixing of doors and windows | | | |
| 4-0016-082-2630205-1 04-2021-2022-7 | Mwala Girls Secondary School | Construction of 100 capacity dormitory to completion | 2,000,000.00 | 0.00 | New |
| 4-0016-082-2630206-1 04-2021-2022-1 | Mwala Technical Training College | Installation of 20 gabions | 1,900,000.00 | 0.00 | New |
| 4-0016-082-2630206-1 04-2021-2022-2 | Mwala Technical Training College | Construction of underground concrete water tank 100,000 liters | 1,100,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-9 | Ngunyumu Primary school | Renovation of 3 classrooms to completion construction of reinforcement beam, re-roofing, plastering and painting | 550,000.00 | 0.00 | New |
| 4-0016-082-2630205-1 04-2021-2022-11 | St Francis Kilala Secondary School | Construction of two storeyed classrooms walling of first floor andcasting of second floor slab | 1,000,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-13 | Utithini Primary School | Installation of solar water pumping equipment for borehole (22 panels of200W capacity each with dimensionsof 52 inches x 39 inches, pump capacity 2.4kw) | 2,800,000.00 | 0.00 | New |
| 4-0016-082-2630204-1 04-2021-2022-16 | Wetaa Primary School | Drilling of a 250m water borehole (Kshs. 9,000 per Metre), Kshs. 2,250,000, casing of borehole (Kshs. 4,000 per Metre) Kshs. 1,000,000, Installation of 2.4kw | 4,500,000.00 | 0.00 | New |
| | ANATITUENCIES | 4 | | | |

9 | Page

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| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT | SYSTEM |
|--|----------------------|---|---------------------|--------|--------|
| | | submersible water pump and connection of electricity, Kshs. 1,000,000, Purchase of 10,000litre, Kshs. 100,000, Construction of a 15 ft metallic stand.Kshs. 150,000 | | | |
| 4-0016-082-2630204-1 04-2021-2022-7 | Yoani Primary School | Renovation of 1 classroom construction of 3 courses from lintellevel, re-roofing and plastering, painting | 250,000.00 | 0.00 | New |
| 4-0016-082-2211311-1 08-2021-2022-2 | Kabaa Innovation Hub | Construction of a metallic gate with reinforced concrete pillars and a guard house | 800,000.00 | 0.00 | New |
| 4-0016-082-2211311-1 08-2021-2022-3 | Kabaa Innovation Hub | Construction of Underground Concrete Water tank 100,000 litres | 1,000,000.00 | 0.00 | New |
| 4-0016-082-2211311-1 08-2021-2022-1 | Masii Innovation Hub | Construction of a metallic gate with reinforced concrete pillars and a guard house | 800,000.00 | 0.00 | New |
| 4-0016-082-2640506-1 08-2021-2022-1 | REREC | Electrification of Ithanga - 1km High Voltage Line Extension with 3 phase transformer | 2,060,000.00 | 0.00 | New |
| 4-0016-082-2640506-1 08-2021-2022-2 | REREC | Electrification of Kyaume - 1km High Voltage Line Extension with 3 phase transformer | 1,990,000.00 | 0.00 | New |
| 4-0016-082-2640506-1 | REREC'S DEVELOPA | Electrification of Kundu - 1km High | 2,100,000.00 | 0.00 | New |
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10 | Page

| PROJECT CODE | NAMES OF STREET | | | | |
|--|------------------------|---|--------------|---------|--------|
| | NAME OF PROJECT | ACTIVITIES | AMOUNT | AMOUNT | SVSTEM |
| 08-2021-2022-3 | | Voltage Line Extension with 3 phase | REQUESTED | APROVED | STATUS |
| 4-0016-080 2640506 1 | | Iransformer | | | |
| 08-2021-2022-4 | REREC | Electrification of Maanzoni - 1km High Voltage Line Extension with 3phase transformer | 1,980,000.00 | 0.00 | New |
| 4-0016-082-2640506-1 08-2021-2022-5 | REREC | Electrification of Kilaani - 1km High Voltage Line Extension with 3 phase transformer | 1,740,000.00 | 0.00 | New |
| 4-0016-082-2211311-1 08-2021-2022-4 | Yathui Innovation Hub | Construction of Underground Concrete Water tank 100,000 litres | 1,000,000.00 | 0.00 | New |
| 4-0016-082-2211311-1 08-2021-2022-5 | Yathui Innovation Hub | Construction of a metallic gate with reinforced concrete pillars and a guard house | 800,000.00 | 0.00 | New |
| 4-0016-082-2210700-1 | NG CDFC & PMC Capacity | SCOTIAN AUT | | | |
| 11-2021-2022-3 | building | Undertake Training of the PMCs andNG-CDFCs on NG-CDF Related issues | 950,000.00 | 0.00 | New |
| 4-0016-082-2210802-1 11-2021-2022-1 | Committee Expenses | Payment of Committee sitting allowances, | 1,050,000,00 | | |
| 4-0016-082-2210000-1 | Goods and Services | uansport, conferences | | 0.00 | New |
| 7-7707-1707-11 | | maintenance, printing, stationery, Airtime, travel and subsistence | 200,000.00 | 0.00 | New |
| 4-0016-082-2640509-1 12-2021-2022-1 | Sports Sports Sports | Carry out Constituency Sports | 2,740,000.00 | 0.00 | wex |
| | 15 | teams/schools to be awarded with trophies, balls and games kit. | | | |
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Mwala Constituency P.O Box 858-0090100

MACHAKOS

Email:ngcdfmwala@ngcdf.go.ke | Website:www.ngcdf.go.ke

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|-----------------------------|---------------------------|---|----------------|---------|--------|
| CODE | PROJECT | ACTIVITIES | AMOUNT | AMOUNT | SYSTEM |
| 4-0016-082- | Mbiuni Police | Completion of a 6 roomed administration 132-1. | KEQUESTED | APROVED | STATUS |
| 2640507-1 13-2021-2022-2 | Station | Plastering, flooring, doors, windows and painting | 1,000,000.00 | 0.00 | New |
| 4-0016-082- | Ulaani | Durch | | | |
| 2640507-1 13-2021-2022-1 | Assistant ChiefsOffice | ruchase and installation of a 4kw hydraulic water pump with to deliver8cubic meters per hour at 100m head | 1,000,000.00 | 0.00 | New |
| | | | | | |
| 4-0016-082- | Wamunyu Law | Renovations - Partitioning placeming of | | | |
| 13-2021-2022-3 | Courts | 4 room courtadministration block with capacity of 120 | 1,500,000.00 | 0.00 | New |
| | | | | | |
| Charles | | TOTALS: | 137 000 070 00 | | |
| Min 6/22/09/2021: A.O.B | A.O.B | | 19,,000,8/9,00 | 0.00 | |
| | | | | | |

There being no other business the meeting ended at 1.00PM by a word of prayer from Catherine Musau.

Minutes Taken by,

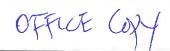
Catherine Musau,

NG CDFC Secretary.

Confirmed by,

NG CDFC Chairman. 03/100, IN COMMINION

Vision: To be a leading public institution in the effective and efficient management of devolved funds



Constituency No

082

Constituency

MWALA

County

Machakos

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

Estimates, In Ksh

7,336,672.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------|------------------------------------|--|--------------------|--------------|
| Employees Salaries | 4-0016-082-2110000-100-2021-2022-1 | Payment of staff salaries for 8 staff | New Project | 1,800,000.00 |
| Employees Gratuity | 4-0016-082-2110000-100-2021-2022-2 | Payment of gratuity for 8 staff | New Project | 700,000.00 |
| Goods and Services | 4-0016-082-2210000-100-2021-2022-3 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, and travel And Subsistence allowances, Office Tea. | New Project | 2,686,672.00 |
| NSSF | 4-0016-082-2120101-100-2021-2022-4 | Payment of NSSF Deductions for 8 staff | New Project | 50,000.00 |
| NHIF | 4-0016-082-2120201-100-2021-2022-5 | Payment of NHIF Deductions for 8 staff | New Project | 100,000.00 |
| Committee Expenses | 4-0016-082-2210802-100-2021-2022-6 | Payment of Committee sitting allowances, Transport and conferences | New Project | 2,000,000.00 |
| | | | TOTAL: | 7,336,672.00 |

Person completing form

SIGNATURE:

22,10,2021

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NAME: FRO MIMI MUNYAD POSITION:

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P.O. Box 258 - 90100, MACHA

Constituency No

082

Constituency Name

MWALA

County

Machakos

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

2,500,000.00

dated

Amount allocated last financial year

dated

Sub projects

| Project Name | Project Code | Activity | | |
|---|------------------------------------|--|--------------------|--------------|
| Committee | 4.0016.000.00101 | - Touring | Original Status | Amount (Ksh) |
| Expenses | 4-0016-082-2210802-111-2021-2022-1 | Payment of Committee sitting allowances, transport, conferences | New Project | 1,050,000.00 |
| Goods and Services | 4-0016-082-2210000-111-2021-2022-2 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | New Project | 500,000.00 |
| NG-CDFC and PMC Capacity Building | 4-0016-082-2210700-111-2021-2022-3 | Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues | New Project | 950,000.00 |
| | | | TOTAL: | 2,500,000.00 |

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

Constituency No

082

Constituency Name **MWALA**

County

Machakos

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

43,150,000.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Orlginal Status | Amount (Ksh) |
|----------------------------------|------------------------------------|---|--------------------|---------------|
| Bursary Tertiary Institutions | 4-0016-082-2640102-103-2021-2022-1 | Award bursary to needy students in Universities and Tertiary Institutions | New Project | 30,000,000.00 |
| Bursary Secondary Schools | 4-0016-082-2640101-103-2021-2022-1 | Award bursary to needy secondary school students | New Project | 13,150,000.00 |
| | | | TOTAL: | 43,150,000.00 |

Person completing form

SIGNATURE:

DATE

22,10,2001

NAME:

POSITION

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TUENCIES DEVEL

P. O. Box 858, 90100, MACHINE

Constituency No

Constituency

MWALA

Name

County

Machakos

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

7,192,207.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------|------------------------------------|--|--------------------|--------------|
| Emergency | 4-0016-082-2640200-101-2021-2022-1 | To cater for the unforeseen occurrences in the constituency during the financial year. | New Project | 7,192,207.00 |
| | | | TOTAL: | 7,192,207.00 |

Person completing form

SIGNATURE:

NAME:

DATE:

(s.30)**FOURTH SCHEDULE** PROJECT DESCRIPTION FORM

Constituency No

082

Constituency Name

MWALA

County

Machakos

Project Number

2640509

Project Title

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 2,740,000.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------|------------------------------------|--|--------------------|--------------|
| Sports | 4-0016-082-2640509-112-2021-2022-1 | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit. | New Project | 2,740,000.00 |
| | | <u>'</u> | TOTAL: | 2,740,000.00 |

Person completing form

SIGNATURE:

NAME:

Constituency No

082

Constituency Name

MWALA

County

Machakos

Project Number

2640506

Project Title

Electricity Projects

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Orlginal Cost Estimates, In Ksh 9,870,000.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------|------------------------------------|--|--------------------|--------------|
| REREC | 4-0016-082-2640506-108-2021-2022-1 | Electrification of Ithanga - 1km High Voltage Line Extension with 3 phase transformer | New Project | 2,060,000 00 |
| REREC | 4-0016-082-2640506-108-2021-2022-2 | Electrification of Kyaume - 1km High Voltage Line Extension with 3 phase transformer | New Project | 1,990,000.00 |
| REREC | 4-0016-082-2640506-108-2021-2022-3 | Electrification of Kundu - 1km High Voltage Line Extension with 3 phase transformer | New Project | 2,100,000.00 |
| REREC | 4-0016-082-2640506-108-2021-2022-4 | Electrification of Maanzoni - 1km High Voltage Line Extension with 3 phase transformer | New Project | 1,980,000.00 |
| REREC | 4-0016-082-2640506-108-2021-2022-5 | Electrification of Kilaani - 1km High Voltage Line Extension with 3 phase transformer | New Project | 1,740,000.00 |
| | | | TOTAL: | 9,870,000.00 |

Person completing form

SIGNATURE:

NAME:

page 1 / 2

A M



Constituency No

Constituency

082 **MWALA**

County

Machakos

Project Number

2211311

Project Title

Constituency Innovation Hubs

Sector

Name

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

lo

2022-06-30

Original Cost Estimates, in Ksh

4,400,000.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|--|--------------------|--------------|
| Masii Innovation Hub | 4-0016-082-2211311-108-2021-2022-1 | Construction of a metallic gate with reinforced concrete pillars and a guard house | New Project | 800,000.00 |
| Kabaa Innovation Hub | 4-0016-082-2211311-108-2021-2022-2 | Construction of a metallic gate with reinforced concrete pillars and a guard house | New Project | 800,000.00 |
| Kabaa Innovation Hub | 4-0016-082-2211311-108-2021-2022-3 | Construction of Underground Concrete Water tank 100,000 litres | New Project | 1,000,000.00 |
| Yathui Innovation Hub | 4-0016-082-2211311-108-2021-2022-4 | Construction of Underground Concrete Water tank 100,000 litres | New Project | 1,000,000.00 |
| Yathui Innovation Hub | 4-0016-082-2211311-108-2021-2022-5 | Construction of a metallic gate with reinforced concrete pillars and a guard house | New Project | 800,000.00 |
| | | | TOTAL: | 4,400,000.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

page 1 / 2



Constituency No

082

Constituency Name

MWALA

County

Machakos

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

Estimates, in Ksh

42,400,000.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|--------------------|--------------|
| Embui Primary School | 4-0016-082-2630204-104-2021-2022-1 | Construction of 1 classroom with box profile roofing and a veranda to completion | New Project | 750,000.00 |
| Kithangaini Primary School | 4-0016-082-2630204-104-2021-2022-2 | Renovation of 3 classrooms to completion Re-roofing, plastering and painting | New Project | 500,000.00 |
| Makaalu Primary School | 4-0016-082-2630204-104-2021-2022-3 | Renovation of 3 classrooms to completion Construction of reinforcement collumns and beam, re-roofing, plastering and painting | New Project | 600,000.00 |
| Kyamwei Primary School | 4-0016-082-2630204-104-2021-2022-4 | Renovation of 3 classrooms to completion Construction of reinforcement collumns and beam, re-roofing, plastering and painting | New Project | 600,000.00 |
| Kionyweni Primary School | 4-0016-082-2630204-104-2021-2022-5 | Construction of an administration block with 3 offices to completion | New Project | 1,500,000.00 |
| Kundu Primary School | 4-0016-082-2630204-104-2021-2022-6 | Construction of 1 classroom with box profile roofing to completion | New Project | 750,000.00 |
| Yoani Primary School | 4-0016-082-2630204-104-2021-2022-7 | Renovation of 1 classroom construction of 3 courses from lintel level, re-roofing and plastering, painting | New Project | 250,000.00 |

| Kitwamba Prima School | 1042021-2022- | completion (Headteachers office and Staff room) Plastering, painting and re-roofing | New Project | 250,000.00 |
|-----------------------------|-------------------------------------|--|-------------|--------------|
| Ngunyumu Primary school | | Renovation of 3 classrooms to completion construction of reinforcement beam, re-roofing, plastering and painting | | 550,000.00 |
| Kikuuni Primary School | 2000204-104-2021-2022-1 | Trenching and laying of 3.5 km length 2 inch PN16 water pipes from a community borehole to the school and installation of (1) 10,000 liters water tank | | 3,500,000.00 |
| Kisinzini Primary School | 4-0016-082-2630204-104-2021-2022-1 | Installation of solar water pumping equipment for borehole (22 panels of 200W capacity each with dimensions of 52 inches x 39 inches, pump capacity 2.4kw) | New Project | 2,800,000.00 |
| Kilala Primary School | 4-0016-082-2630204-104-2021-2022-12 | Installation of solar water pumping equipment for borehole (22 panels of 200W capacity each with dimensions of 52 inches x 39 inches, pump capacity 2.4kw) | New Project | 2,800,000.00 |
| Utithini Primary School | 4-0016-082-2630204-104-2021-2022-13 | Installation of solar water pumping equipment for borehole (22 panels of 200W capacity each with dimensions of 52 inches x 39 inches, pump capacity 2.4kw) | New Project | 2,800,000.00 |
| wamutia Primary School | 4-0016-082-2630204-104-2021-2022-14 | Installation of solar water pumping equipment for borehole (22 panels of 200W capacity each with dimensions of 52 inches x 39 inches, pump capacity 2.4kw) | New Project | 2,800,000.00 |
| yamboo Primary School | 4-0016-082-2630204-104-2021-2022-15 | Installation of solar water pumping equipment for borehole (22 panels of 200W capacity each with dimensions of 52 inches x 39 inches, pump capacity 2.4kw) | New Project | 2,800,000.00 |
| Vetaa Primary School | 4-0016-082-2630204-104-2021-2022-16 | Drilling of a 250m water borehole (Kshs.9,000 per Metre), Kshs. 2,250,000, casing of borehole (Kshs.4,000 per Metre) Kshs.1,000,000, Installation of 2.4kw submersible water pump and connection of electricity, Kshs.1,000,000, Purchase of 10,000litre, Kshs.100,000, Construction of a 15 ft metallic stand,Kshs. | New Project | 4,500,000.00 |
| School | | Construction of 2 classrooms to completion with standard roofing iron sheets | New Project | 1,300,000.00 |
| usyondonga imary School | 4-0016-082-2630204-104-2021-2022-18 | Renovation of 2 classrooms to completion Reinforcement collumns and beam, re-roofing, | New Project | 500,000.00 |

| | | plastering and painting | di | Ĭ. |
|-------------------------------|---------------------------------------|--|-------------|---------------|
| Kyeenguli Primar School | y 4-0016-082-2630204-104-2021-2022-19 | Trenching and laying of 3 km length 2 inch PN16 water pipes from a community borehole to the school and installation of (1) 10,000 liters water tank | | 3,100,000.00 |
| Kathama DEB Primary school | 4-0016-082-2630204-104-2021-2022-20 | Renovation of 3 classrooms to completion Construction of reinforcement collumns and beam, re-roofing, plastering and painting | New Project | 600,000.00 |
| Masawa Primary school | 4-0016-082-2630204-104-2021-2022-21 | Renovation of 3 classrooms to completion Re-roofing, plastering and painting | New Project | 500,000.00 |
| Itunduni Primary School | 4-0016-082-2630204-104-2021-2022-22 | Renovation of 3 classrooms to completion Construction of reinforcement collumns and beam, re-roofing, plastering and painting | New Project | 600,000.00 |
| Kyuluni Primary School | 4-0016-082-2630204-104-2021-2022-23 | Renovation of 3 classrooms to completion re-roofing, plastering and painting | New Project | 500,000.00 |
| Kavunyu Primary School | 4-0016-082-2630204-104-2021-2022-24 | Renovation of 3 classrooms to completion re-roofing, plastering and painting | New Project | 500,000.00 |
| Kyaani Primary School | 4-0016-082-2630204-104-2021-2022-25 | Renovation of 3 classrooms to completion construction of reinforcement beam, re-roofing, plastering and painting | New Project | 550,000.00 |
| Katheka A primary School | 4-0016-082-2630204-104-2021-2022-26 | Trenching and laying of 2 km length 2 inch PN16 water pipes from a community borehole to the school and installation of (1) 10,000 liters water tank | New Project | 2,000,000.00 |
| Katheka B primary School | 4-0016-082-2630204-104-2021-2022-27 | Trenching and laying of 2.5 km length 2 inch PN16 water pipes from a community borehole to the school and installation of (1) 10,000 liters water tank | New Project | 2,500,000.00 |
| Muthei DEB primary school | 4-0016-082-2630204-104-2021-2022-28 | Renovation of 3 classrooms to completion re-roofing, plastering and painting | New Project | 500,000.00 |
| fanzuva Primary School | 4-0016-082-2630204-104-2021-2022-29 | Renovation of 3 classrooms to completion Re-roofing, plastering and painting | New Project | 500,000.00 |
| Mavitini Primary School | 4-0016-082-2630204-104-2021-2022-30 | Renovation of 3 classrooms to completion Re-roofing, plastering and painting | New Project | 500,000.00 |
| yethivo Primary School | 4-0016-082-2630204-104-2021-2022-31 | Renovation of 3 classrooms to completion Re-roofing, plastering and painting | New Project | 500,000.00 |
| | | | TOTAL; | 42,400,000,00 |

Person completing form

page 3 / 4 W . P.O. Box 555 - 9010

National Government Constituencies Development Fund Fourth Schedule Report

SIGNATURE:

22 , 10 , 2021

NAME:

Constituency No 082

Constituency Name MWALA

County

Machakos

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh

11,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------|------------------------------------|---|--------------------|--------------|
| Muthei Secondary School | 4-0016-082-2630205-104-2021-2022-2 | Completion of Dining Hall started by parents to completion, (capacity of 100 students) Plastering and flooring | New Design | 500,000.00 |
| Makiliva Secondary School | 4-0016-082-2630205-104-2021-2022-3 | Construction of a Science lab to completion with a capacity of 50 students | New Project | 1,500,000.00 |
| Kibau Secondary School | 4-0016-082-2630205-104-2021-2022-4 | Construction of 2 classrooms with box profile roofing to completion | New Project | 1,500,000.00 |
| Kithangaini Secondary School | 4-0016-082-2630205-104-2021-2022-5 | Construction of 1 classroom to completion with standard roofing iron sheets | New Project | 650,000.00 |
| Mwaasua Secondary School | 4-0016-082-2630205-104-2021-2022-6 | Completion of laboratory with a capacity of 60 students - Plastering, flooring, fixing of doors and windows | Ongoing Project | 600,000.00 |
| Mwala Girls Secondary School | 4-0016-082-2630205-104-2021-2022-7 | Construction of 100 capacity dormitory to completion | New Project | 2,000,000.00 |
| Mulu Secondary School | 4-0016-082-2630205-104-2021-2022-8 | Construction of a 2 roomed administration block to completion | New Project | 1,000,000.00 |
| Mumbuni Day econdary School | 4-0016-082-2630205-104-2021-2022-9 | Construction of 1 classroom to completion with box profile roofing | New Project | 750,000.00 |

22 OCT 2001

* P. O. Box 858 - 9010

| Kundu Secondary School | 4-0016-082-2630205-104-2021-2022-10 | Completion 100 capacity dining hall Plastering, Flooring, Painting, doors and windows | Ongoing Project | 1,000,000.00 |
|---------------------------------------|-------------------------------------|---|--------------------|---------------|
| St Francis Kilala Secondary School | 4-0016-082-2630205-104-2021-2022-11 | Construction of two storeyed classrooms walling of first floor and casting of second floor slab | New Project | 1,000,000.00 |
| Mbaikini Secondary School | 4-0016-082-2630205-104-2021-2022-12 | Completion of a four roomed Administration Block started by parents Plastering and painting | New Project | 500,000.00 |
| | | | TOTAL: | 11,000,000.00 |

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

page 2 / 2

Constituency No

082

Constituency Name

MWALA

County

Machakos

Project Number

2630206

Project Title

Tertiary Institution Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

3,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original | Amount (Ksh) |
|-------------------------------------|------------------------------------|--|-------------|--------------|
| Mwala Technical | 4-0016-082-2630206-104-2021-2022-1 | | Status | |
| Training College | 104-2021-2022-1 | Installation of 20 gabions | New Project | 1,900,000.00 |
| Mwala Technical Training College | 4-0016-082-2630206-104-2021-2022-2 | Construction of underground concrete water tank 100,000 liters | New Project | 1,100,000.00 |
| | | | TOTAL: | 3,000,000.00 |

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

Constituency No

082

Constituency Name

MWALA

County

Machakos

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, In Ksh

3,500,000.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Orlginal Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|---|--------------------|--------------|
| Ulaani Assistant Chiefs Office | 4-0016-082-2640507-113-2021-2022-1 | Purchase and installation of a 4kw hydraulic water pump with to deliver 8cubic meters per hour at 100m head | New Project | 1,000,000.00 |
| Mbiuni Police Station | 4-0016-082-2640507-113-2021-2022-2 | Completion of a 6 roomed administration block Plastering, flooring, doors, windows and painting | Ongoing Project | 1,000,000.00 |
| Wamunyu Law Courts | 4-0016-082-2640507-113-2021-2022-3 | Renovations - Partitioning, plastering, flooring of a 4 room court administration block with capacity of 120 | New Project | 1,500,000.00 |
| | | | TOTAL: | 3,500,000.00 |

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

Box 858 - 90100 M

page 1 / 1

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) **CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO.

082

CONSTITUENCY NAME: MWALA

FINANCIAL YEAR:

2021-2022

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|-------------|---|-------------------------|
| 082/AP1 | Administration/Recurrent | 7,336,672.00 |
| 082/AP2 | Monitoring and evaluation/Capacity Building | 2,500,000,00 |
| 082/2640100 | Bursary/Mocks/Cats | 43,150,000.00 |
| 082/2640200 | Emergency Projects | 7,192,207.00 |
| 082/2630204 | Primary School Projects | 42,400,000.00 |
| 082/2630205 | Secondary School Projects | 11,000,000.00 |
| 082/2630206 | Tertiary Institution Projects | 3,000,000.00 |
| 082/2640507 | Security Projects | 3,500,000.00 |
| 082/2640509 | Sports Activities | 2,740,000.00 |
| 082/2640506 | Electricity Projects | 9,870,000.00 |
| 082/2211311 | Constituency Innovation Hubs | 4,400,000.00 |
| | TOTAL | 137,088,879.00 |

DANSON MUANGE

Chairman

Fund Manager

Signature

Signature

Bor 856 - 99100

Date

Date



National Government Constituencies Development Fund Mwala Constituency

Tel:.....| Cell: 0722 594 319 Email:ngcdfmwala@ngcdf.go.ke | Website:www.ngcdf.go.ke

Ward Reports





1ST September 2021.

MWALA NG CDF PUBLIC NOTICE

HAVE YOUR SAY

From the 7th to 9th of September 2021, the Mwala NG CDF Committee will hold a series of barazas in all the six wards to engage residents and collect submissions for 2020/2021 financial year as follows;



National Government Constituencies Development Fund Mwala Constituency MACHAKOS

Tel:...... | Cell: 0722 594 319 Email:ngcdfmwala@ngcdf.go.ke | Website:www.ngcdf.go.ke

| Day | Ward | Time | Venue |
|-----------|--|---|--|
| Tuesday | Masii Ward | 9.00am-12.00pm | Masii Chiefs Camp |
| Tuesday | Muthetheni Ward | 2.00pm-5.00pm | Muthetheni Chiefs Camp |
| Wednesday | Kibauni Ward | 9.00am- 12.00pm | Kibauni Chiefs Camp |
| Wednesday | Wamunyu Ward | 2.00pm- 5.00pm | Wamunyu Chiefs Camp |
| Thursday | Mbiuni Ward | 9.00am-12.00pm | Mbiuni Chiefs Camp |
| Thursday | Mwala Ward | 2.00pm- 5.00pm | Mwala Multipurpose Hall |
| | Tuesday Tuesday Wednesday Wednesday Thursday | Tuesday Masii Ward Tuesday Muthetheni Ward Wednesday Kibauni Ward Wednesday Wamunyu Ward Thursday Mbiuni Ward | Tuesday Masii Ward 9.00am-12.00pm Tuesday Muthetheni Ward 2.00pm-5.00pm Wednesday Kibauni Ward 9.00am-12.00pm Wednesday Wamunyu Ward 2.00pm-5.00pm Thursday Mbiuni Ward 9.00am-12.00pm |

MWALA RESIDENTS PLEASE HAVE YOUR SAY

YOUR OPINION COUNTS

COURTESY OF HON ENG.VINCENT MUSYOKA (MP)

Vision: To be a leading public institution in the effective and efficient management of devolver funds



| National | Government | Constituencies | Development I | Fund |
|----------|------------|----------------|-----------------|------|
| | | | Mwala Constitue | ency |

Tel:...... | Cell: 0722 594 319 Email:ngcdfmwala@ngcdf.go.ke | Website:www.ngcdf.go.ke

1. MASII WARD

The meeting was held at Masii Chiefs Camp on 7th September 2021. It started at 9.00am to 12.00 noon as scheduled above.

Those present

- Mrs Salome Mutisya -Area Chief
- Hon Betty Ndambuki- Area MCA
- Mr Danson Muange -NG CDFC Chairman
- Eric Munyao Fund Account Manager
- NG CDF Committee members
- Mr Japheth Kivuitu-Constituency manager
- · Members of the public

Comments

The area Chief graced the occasion and opened the floor for the community to forward their proposals. He advised the participants to propose what the people of Masii would like to be done by NG CDF in priority bases.

The Fund Account Manager briefed the participants about the CDF Act 2013 and pointed out what can be funded by NG CDF in line with the Act.

The Fund Account Manager also briefed the participants about the issue of bursary and informed them that the dates for application will be communicated as we go on.

Projects priorities identified in the ward

| MASII WARD | | | | |
|------------|----------------------------|-----------------------------|----------------------|--|
| S/No. | NAME OF PROJECTS | ACTIVITY | SECTOR | |
| 1. | Embui Primary School | Construction of 1 Classroom | Education | |
| 2. | Kithangaini Primary School | Renovation of Classrooms | Education | |
| 3. | Yoani Primary School | Renovation of a Classroom | Education | |
| | | | CONSTITUENCIES DEVEL | |

Vision: To be a leading public institution in the effective and efficient management of devolved funds

U 1 SEP 2021



| National Government | Constituencies | Development Fund Mwala Constituency |
|---------------------|----------------|--|
| | | |

| 4. | Katheka A Primary School | Piping of water from Community Borehole | Water through Education |
|-----|---------------------------|--|-------------------------------|
| 5. | Katheka B Primary School | Piping of water from Community Borehole | Water Through Education |
| 6. | Muthei DEB Primary School | Renovation of Classrooms | Education |
| 7.⊭ | Masii Innovation Hub | Construction of Metallic Gate | Others |
| 8. | Mulau Primary School | Construction of One Classroom | Education |
| 9. | Katheka Secondary School | Construction of two classrooms | Education |

Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e. County Versus National.

Way forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the $4^{\rm th}$ Schedule of our Constitution.

2. MUTHETHENI WARD

The meeting was held at Muthetheni Chiefs Camp on 7^{th} September 2021. It started at 2.00pm to 5.00pm as per the notice attached.

Those present

- Raphael Mutua- Area chief
- Mr Danson Mutinda –NG CDFC Chairman
- Eric Munyao -Fund Account Manager



Vision: To be a leading public institution in the effective and efficient management of devolved funds



| National Government Con | stituencies Development Fund |
|-------------------------|------------------------------|
| | Mwala Constituency |
| Tel: | MACHAKOS |

Tel: Cell: 0722 594 319
Email:ngcdfmwala@ngcdf.go.ke | Website:www.ngcdf.go.ke

- NG CDF Committee members
- Mr Japheth Kivuitu-Constituency manager
- Members of the public

Comments

The area Chief graced the occasion and opened floor to the community to forward their proposal. He advised the participants to propose what the people of Muthetheni would like to be done by NG CDF in priority bases.

The Muthetheni Ward Representative advised the community that today function is purely for proposal collections and people should avoid blame games and political rhetoric's. He also advised people to give views without any fear of victimizations. The participants were advised to talk about things which are affecting the general public in the area

The Fund Account Manager took the participants through CDF Act 2013 and pointed out projects that are eligible for funding and those that are not.

Projects priorities identified in the ward

| | MUTHETHENI WARD | | | | |
|-----|-----------------------------|---|-------------------------|--|--|
| No. | NAME OF PROJECTS | ACTIVITY | SECTOR | | |
| 1 | Kionyweni Primary School | Construction of a Dispensary | Health | | |
| 2 | Kyethivo Primary School | Renovations of 3 Classrooms | Education | | |
| 3 | Utithini Primary School | Installation of water pumping equipment | Water Through Education | | |
| 4 | Miu Secondary School | Construction of three Classrooms | Education | | |
| 5 | Muthetheni Girls Sec School | Construction of 2 Classrooms | Education | | |
| 5 | Kyaani Primary School | Renovation of 3 Classrooms | Education | | |

U 1 SEP 2021



| National Government Constituencies Development Fund |
|--|
| Mwala Constituency |
| MACHAKOS |
| Tel: Cell: 0722 594 319 |
| Email:ngcdfmwala@ngcdf.go.ke Website:www.ngcdf.go.ke |

Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e County Versus National.

Way forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4^{th} Schedule of our Constitution.

3. <u>KIBAUNI WARD</u>

The meeting was held at Kibauni Chiefs Camp on 7^{th} September 2021. It started at 9.00am to 12.00pm as per the above schedule.

Those present

- Mrs Esther Mutua-Area chief
- Mr Danson Muange-NG CDFC Chairman
- Eric Munyao -Fund Account Manager
- NG CDF Committee members
- Religious leaders
- Mr Japheth Kivuitu-Constituency manager
- Members of the public

Comments

The area Chief graced the occasion and opened floor to the community to forward their proposals. He advised the participants to propose what the people of Kibauni would like to be done by NG CDF in priority bases.

The NG CDFC Chairman thanked the residents for been supportive and assured some of the projects proposed will be implemented once it's approved by NG CDF Board

The F.A.M. took the participants through CDF Act 2013 and pointed out what can be funded by NG CDF in line with the Act.

0 1 SEP 2021

Vision: To be a leading public institution in the effective and efficient management of devolved funds



National Government Constituencies Development Fund Mwala Constituency MACHAKOS

Projects priorities identified in the ward

| 3 | KIBAUNI WARD | | | | |
|-----|------------------------------|--|-----------|--|--|
| No. | NAME OF PROJECTS | ACTIVITY | SECTOR | | |
| 1 | Kilala Primary School | Installation of Solar Water Pumping Equipment | Education | | |
| 2 | St Francis Kilala Sec School | Construction of Resource Centre-Walling of the second floor and putting of the slab. | Education | | |
| 3 | Yamalwa Primary School | Construction of one Classroom | Education | | |
| 4 | Matulani Primary School | Renovation of 4 Classrooms | Education | | |
| 5 | Ikalaasa Secondary School | Construction of one Classroom | Education | | |
| 6 | Kiundwani Secondary School | Construction of 2 Classrooms | Education | | |
| 7 | Kyeni Primary School | Construction of 2 Classrooms | Education | | |

Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e County Versus National.

Way forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4^{th} Schedule of our Constitution.

4. WAMUNYU WARD

The meeting was held at Wamunyu chief's Camp on 8th September 2021. It started at 2.00pm to 5.00pm as per the above schedule.

Those present

0 1 SEP 2021

Vision: To be a leading public institution in the effective and efficient management of devolved funds

P. Q. Box 858 - 90100, N



| National G | Sovernment | Constituencies | Development Fund |
|-------------------|------------|-----------------------|---------------------------|
| | | | Mwala Constituency |
| | | | MACHAKOS |

Tel:......| Cell: 0722 594 319 Email:ngcdfmwala@ngcdf.go.ke | Website:www.ngcdf.go.ke

- Stephen Kiki -Area chief
- Mr Danson Muange -NG CDFC Chairman
- Eric Munyao-Fund Account Manager
- NG CDF Committee members
- Religious Leaders
- Local Leaders
- Mr Japheth Kivuitu-Constituency manager
- Members of the public

Comments

The area Chief graced the occasion and opened floor to the community to forward their proposals. He advised the participants to propose what the people of Wamunyu would like to be done by the NG CDF in priority bases.

The Chairman advised that people should give their views as residents and should talk about projects that they would like NG CDF to implement.

The F.A.M. took the participants through CDF Act 2013 and pointed out what can be funded by CDF in line with the Act.

Projects priorities identified in the ward

| | WAMUNYU WARD | | | | |
|-----|--------------------------|--|-----------|--|--|
| No. | NAME OF PROJECTS | ACTIVITY | SECTOR | | |
| 1 | Makaalu Primary School | Renovations of 3 Classrooms | Education | | |
| 2 | Kisinzini Primary School | Installation of Solar Water Pumping Equipment | Education | | |
| 3 | Itunduni Primary School | Renovation of 3 Classrooms | Education | | |
| 4 | Mavitini Primary School | Renovation of 3 Classrooms | Education | | |
| 5 | Mwaasua Sec School | Completion of Laboratory which was ealir funded and the public works officer did not give the actual measurements home actual measurements | Education | | |

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National Government Constituencies Development Fund Mwala Constituency

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| | | allocation of Kshs wasn't enough to complete the lab. | |
|----|------------------------|---|-----------|
| 6 | Mulu Sec School | Construction of a 3 Room Administration Block | Education |
| 7 | Yathui Innovation Hub | Construction of Underground Concrete Water Tank | Others |
| 8 | Yathui Innovation Hub | Construction of a Metallic gate | Others |
| 9 | Wamunyu Law Courts | Renovation of administration Block | Others |
| 10 | Kilaatu Primary School | Construction of two classrooms | Education |

Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e County Versus National

Way forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.

5. MBIUNI WARD

The meeting was held at Mbiuni Chiefs Camp on 9th September 2021. It started at 9.00am to 12.00pm as scheduled above.

Those present

- Richard Muli-Area chief
- Mr Danson Muange -NG CDFC Chairman
- Eric Munyao -Fund Account Manager
- NG CDF Committee members
- Religious Leaders
- Local Leaders





| National Government Constituencies | Development Fund |
|---|---------------------------|
| | Mwala Constituency |

- Mr Japheth Kivuitu -Constituency manager
- Members of the public

Comments

The Mbiuni/Kathama Ward Representative graced the occasion and opened floor for the community to forward their proposal. He advised the participants to propose what the people of Mbiuni would like to be done by NG CDF in priority bases.

The Chairman advised that people should give their views as residents and should talk about projects that they would like CDF to implement.

The F.A.M. took the participants through CDF Act 2013 and pointed out what can be funded by NG CDF in line with the act.

Projects priorities identified in the ward

| | MBIUNI WARD | | | |
|-----|-------------------------|--|-------------------------------|--|
| No. | NAME OF PROJECTS | ACTIVITY | SECTOR | |
| 1 | Kundu Primary School | Construction of 1 Classroom | Education | |
| 2 | Kitwamba Primary School | Renovation of Office | Education | |
| 3 | Ngunyumu Primary School | Renovation of 3 Classrooms | Education | |
| 4 | Kikuuni Primary School | Piping of Water From Community Borehole | Education | |
| 5 | Kwamutia Primary School | Installation of Solar Water Pumping Equipment for borehole | Water Through Education | |
| 6 | Kyamboo Primary School | Installation of Solar Water Pumping Equipment for borehole | Water Through Education | |

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| 7 | Etikoni Primary School | Construction of 2 Classrooms | Education |
|------------|----------------------------|---|-------------------------------|
| 8 | Kusyondonga Primary School | Renovation of Dispensary | Education |
| 9 | Kyeenguli Primary School | Piping of Water from community borehole | Water through Education |
| 10 | Kathama DEB Primary School | Renovation of 3 Classrooms | Education |
| 11 | Masaw'a Primary School | Renovation of 3 Classrooms | Education |
| 12 | Manzuva Primary School | Renovation of 3 Classrooms | Education |
| 13 | Ulaani Asst Chiefs Office | Purchase and Installation of Hydraulic water pump | Education |
| 14 | Makiliva Secondary School | Construction of a Science Lab | Education |
| 15 | Mumbuni Day Sec School | Construction of 1 Classroom | Education |
| l 6 | Kundu Secondary School | Completion of Dining Hall | Education |
| 17 | Mbiuni Police Station | Completion of Administration Block | Education |

Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e County Versus National

Way forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the $4^{\rm th}$ Schedule of our Constitution.

6. MWALA WARD

0 | SEP 2021

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| National Government Constituencies | Development Fund Mwala Constituency |
|------------------------------------|--|
| | Mana Constituency |

The meeting was held at Mwala Multipurpose Hall on 9^{th} September 2021. It started at 2.00pm to 5.00 pm as per the above schedule.

Those present

- Mr Ancent Matheka -Area chief
- Mr Dennis Mua-Area assistant Chief
- Mr Danson Muange-NG CDFC Chairman
- Eric Munyao -Fund Account Manager
- NG CDF Committee members
- Mr Japheth Kivuitu-Constituency manager
- Members of the public

Comments

The NG CDFC Chairman being the Area Representative of Mwala Ward, graced the occasion and opened the floor to the community to forward their proposals. He advised the participants to propose what the people of Mwala ward would like to be done by NG CDF in priority bases.

The chief advised that people should give their views as residents and should talk about projects that they would like NG CDF to implement.

The NG CDFC Chairman thanked the residents for been supportive and assured some of the projects proposed will be implemented once it's approved by NG CDF Board.

The Fund Account Manager took the participants through CDF Act 2013 and pointed out projects that are eligible for funding and those that are not.

Projects priorities identified in the ward

| | | MWALA WARD | |
|-----|------------------------|---------------------------|-------------------|
| No. | NAME OF PROJECTS | ACTIVITY | SECTOR |
| 1 | Kyamwei Primary School | Renovations of Classrooms | Education |
| 2 | Wetaa Primary School | Drilling of Borehole | Water |
| | | CONSTITUENCIES DEVELOS | Through Education |



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| | Kyuluni Primary School | Renovation of 3 Classrooms | Education |
|---|--------------------------|--|-----------|
| | Kyuluni Pililary School | | Education |
| | Kavunyu Primary School | Renovation of Classrooms | |
| ŀ | | Construction of 2 Classrooms | Education |
| 5 | Kibau Secondary School | tocompletion | |
| | | Construction of 100 Capacity Dormitory | Education |
| 6 | Mwala Girls Sec School | tion of Cabions and Murraming | Education |
| 7 | Mwala Technical Training | Construction of datasets | |
| | College | Construction of one Classroom | Education |
| 8 | Kamwala Secondary School | | Education |
| 9 | Mwala DEB Primary School | Construction of One Classroom | |

Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e County Versus National.

Way forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4^{th} Schedule of our Constitution. -9-2021

Date

Signed (NG CDFC Chairman) DEPUTY COUNTY COMMISSIONES

MWALA SUB COUNTY

Signed (Deputy County Commissioner)

Date

Signed (Fund Account Manager)

Date

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