****

**MWALA CONSTITUENCY**

**IEBC NUMBER 082**

**CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

 **28TH NOVEMBER 2018**

|  |  |
| --- | --- |
| CDF logo 4 MsWord**NG-CDF MWALA**  | **National Government Constituencies Development Fund** **Mwala Constituency****P.O Box 858-0090100****MACHAKOS****Tel:**……………………………………………… | **Cell**: **0722594319****Email**:**ngcdfmwala@ngcdf.go.ke** | **Website:www.ngcdf.go.ke** |

 28TH /11/2018

THE CHIEF EXECUTIVE OFFICER,

NG-CDF BOARD,

P.O BOX 46682-00100

NAIROBI.

Dear Sir,

**RE: SUBMISSION OF PROJECTS PROPOSALS FOR FY2018/2019 FOR MWALA CONSTITUENCY**

The above subject refers.

This is to forward the project proposals for FY2018/2019 for MWALA NG-CDF for funding consideration.

Enclosed herewith please find the following,

* Mwala NG-CDF committee minutes
* The 3rdand 4thschedule
* Project code list.

Yours Sincerely,

**Eric Munyao**

**FAM, MWALA-NG CDF**

**MWALA NG-CDFC MEETING HELD ON 16th NOVEMBER 2018 AT THE CONSTITUENCY DEVELOPMENT FUND BOARDROOOM AT 10.00 AM.**

**MEMBERS PRESENT**

**Charles O Jura**  DCC

Richard Maritim FAM

Danson Mutinda Muange NG-CDFC Chairman

Dominic Muya Mutiso Member

Catherine Ndunge Musau “

Athanas Mbatha Muinde “

Mary Syombua Nzuki “

Sammy Ndivo “

Thomas Mutiso Kitonyi “

Judith Kithia Mbithi NG-CDFC Secretary

Henry Mutiso DA

Eric Munyao Incoming FAM

 **Agenda.**

Prayer and Welcoming Remarks

Reading and Confirmation of Previous Minutes

Matters Arising

 Proposals 2018/2019

Handing Over

AOB

**Min 01/16/11/2017/2018: Prayer and Welcoming Remarks**

The meeting started at 10.00am with a word of prayer from Catherine Musau. The Chairman welcomed all the members and thanked them for attending.

**Min 02/16/11/2017/2018: Reading and Confirmation of Previous Minutes**

The previous minutes were read by Secretary. It was proposed and seconded by Thomas Kitonyi and Sammy Ndivo as true records of the proceedings.

**Min 03/16/11/2017/2018: Matters Arising**

There were no matters arising.

**Min 04/16/11/2017/2018: Project Proposals For 2018/2019 ( 109,040,875.52)**

The members selected and approved the following projects for submission to the board for 2018/2019 F/Y as follows;

|  |  |  |  |
| --- | --- | --- | --- |
| **S.NO** | **PROJECT NAME** | **PROJECT DETAILS** | **AMOUNT** |
| 1 | Administration  |  | 6,000,000.00 |
| 2 | Emergency |  | 5,738,993.45 |
| 3 | Monitoring and Evaluation |  | 2,500,000.00 |
| 4 | Bursary for University & Tertiary Institutions |  | 35,000,000.00 |
| 5 | Sports | Youth Tournaments | 2,151,882.07 |
|  |  |  | **51,390,875.52** |
|  | **EDUCATION-Primary Schools** |  |  |
| 6 | Manzuva Primary School | Plastering and Roofing of Administration Block | 400,000.00 |
| 7 | Kasengela Primary School | Plastering and Flooring of 4 Classrooms | 600,000.00 |
| 8 | Vyulya Primary School | Plastering and Flooring of 4 Classrooms | 500,000.00 |
| 9 | Itunduni Primary School | Plastering and Flooring of 4 Classrooms | 500,000.00 |
| 10 | Kyamutwii Primary School | Plastering and Flooring of 4 Classrooms | 500,000.00 |
| 11 | Masii DEB Primary School | Construction of 1 Classroom | 600,000.00 |
| 12 | Uvaini Primary School | Plastering and Flooring of 4 Classrooms | 500,000.00 |
| 13 | Mamiloki Primary School | Plastering and Flooring of 4 Classrooms | 500,000.00 |
| 14 | Kionyweni Primary School | Plastering and Flooring of 4 Classrooms | 500,000.00 |
| 15 | Mwaasua Primary School | Drilling & Casing of Borehole | 2,000,000.00 |
| 16 | Mwala DEB Primary School | Construction of Dormitory,Walling, Roofing and Plastering | 1,000,000.00 |
| 17 | Kilala Primary School | Plastering and Flooring of 4 Classrooms | 500,000.00 |
| 18 | Utithi Primary School | Construction of 1 Classroom | 650,000.00 |
| 19 | Kabaa Primary School | Installation of Solar Water Pumping System | 2,500,000.00 |
| 20 | Masii Township Primary School | Installation of Solar Water Pumping System | 2,500,000.00 |
|  |  |  | **13,750,000.00** |
|  | **EDUCATION-Secondary Schools** |  |  |
| 21 | Muthetheni Girls Sec School | Walling of School Dormitory | 1,000,000.00 |
| 22 | Kikelenzu Secondary School | Construction of Dormitory | 1,000,000.00 |
| 23 | Kibau Day Sec School | Plastering, flooring and painting of 4 classrooms | 1,000,000.00 |
| 24 | Kilembwa Secondary School | Roofing of School Dormitory | 1,000,000.00 |
| 25 | Kavumbu Sec School | Construction of Dormitory | 1,000,000.00 |
| 26 | Muusini Secondary School | Construction of Dormitory | 1,000,000.00 |
| 27 | Mumbuni Secondary School | Construction of Science Lab | 2,000,000.00 |
| 28 | Ndeini Girls Sec School | Construction of 1 Classroom | 650,000.00 |
| 29 | Mutula Secondary School | Construction of 1 Classroom | 650,000.00 |
| 30 | Kaitha Secondary School | Construction of Science Lab | 1,000,000.00 |
| 31 | Mbaikini Girls Secondary School | Construction of 4 Classroom block | 4,200,000.00 |
| 32 | Kithangaini Sec School | Construction of 2 Classrooms | 1,400,000.00 |
| 33 | Kibauni Secondary School | Construction of a Dining Hall | 1,000,000.00 |
| 34 | Kwandoo Secondary School | Plastering and painting of school dispensary | 500,000.00 |
|  |  |  | **17,400,000.00** |
|  | **TERTIARY** |  |  |
| 35 | Makutano Education Office | Construction of Office Block | 1,000,000.00 |
| 36 | Katulani Polytechnic | Roofing and Painting of Workshop | 1,000,000.00 |
| 37 | Mwala Polytechnic | Plastering ,Roofing and Painting of Workshop | 1,000,000.00 |
| 38 | Yathui Polytechnic | Drilling and Casing of Borehole | 2,000,000.00 |
|  |  |  | **5,000,000.00** |
|  | **SECURITY** |  |  |
| 39 | Maweli AP Line | Completion of offices, plastering and plastering | 500,000.00 |
| 40 | Maweli Assistant Chief’s Office | Construction of Assistant Chief’s Office | 250,000.00 |
| 41 | Kyawango Assistant Chief’s Office | Construction of Assistant chief’s Office | 250,000.00 |
| 42 | Kangii Assistant Chief’s Office | Construction of Assistant chief’s Office | 250,000.00 |
| 43 | Kwamutula Assistant Chief’s Office | Construction of Assistant chief’s Office | 250,000.00 |
|  |  |  | **1,500,000.00** |
|  | **ELECTRIFICATION** |  |  |
| 44 | Kibauni Solar Street Lighting program | Installation of 20 solar street lighting units | 3,000,000.00 |
| 45 | Muthetheni Solar Street Lighting Program | Installation of 20 solar street lighting units | 3,000,000.00 |
| 46 | Wamunyu Solar Street Lighting Program | Installation of 20 solar street lighting units | 3,000,000.00 |
| 47 | Masii Solar Street Lighting Program | Installation of 20 solar street lighting units | 3,000,000.00 |
| 48 | Mwala Solar Street Lighting Program | Installation of 20 solar street lighting units | 3,000,000.00 |
| 49 | Mbiuni Solar Street Lighting Program | Installation of 20 solar street lighting units | 3,000,000.00 |
|  |  |  | **18,000,000.00** |
|  | **OTHERS** |  |  |
| 50 | Ikalaasa Innovation Hub | Construction of ICT room –Plastering and roofing | 1,000,000.00 |
| 51 | Mbiuni Innovation Hub | Construction of ICT room –Plastering and roofing | 1,000,000.00 |
|  |  |  | **2,000,000.00** |

Members were informed about projects that were submitted as ongoing and made the following recommendations;

|  |  |  |
| --- | --- | --- |
| S NO | PROJECT NAME | REMARKS |
|  | Kilembwa Sec Sch | Already factored in 2018/2019 budget |
|  | Mbaikini Sec Sch | Already funded through ministry of education grant of 3m  |
|  | Kasolongo Sec Sch | School to review estimates for the work  |
|  | Makutano Deb primary sch | School to review estimates for the work |
|  | Aic kiuwanzukini sec sch | School to review estimates for the work |
|  | St John high sch | School to review estimates for the work |
|  | Mwala deb primary sch | Already factored in 2018/2019 budget |
|  | Kwakisua primary sch | School to review estimates for the work |
|  | Mwala training technical training institute | Already funded in 2018/2019 |
|  | Matulani Sec sch | Already funded in 2018/2019 |

**Min 05/16/11/2017/2018: Handing Over**

FAM informed the members that he got a transfer to Kajiado and he had to handover to the incoming FAM Eric Munyao to take over.

He congratulated all the members for working well with him and wished them all the best.

**Min 06/16/11/2017/2018: A.O.B**

On the issue of One staff Nicholas Munyao, who was been investigated by disciplinary committee, the members agreed to stop the arguments and Nicholas accepted that he will not repeat the mistake again.

There being no other business the meeting ended with a word of prayer from Danson Muange at 1.00PM.

**Minutes Taken by, Confirmed by,**

**Judith Kithia, Danson Muange-NG CDFC Chairman.**

 **2016** *Constituencies Development Fund*  **No. 30**

**THIRD SCHEDULE**

*(s. 15)*

**CONSTITUENCY PROJECTS SUBMISSION** FORM

Constituency No **082**Constituency Name **MWALA** Financial Year **2018/2019**

|  |  |  |
| --- | --- | --- |
| **Serial**  | **Name of Project** | **Amount Allocated** |
| 082/AP1 | Administration/Recurrent | 6,000,000.00 |
| 082/AP2 | Monitoring and Evaluation/Capacity Building | 2,500,000.00 |
| 082/2640100 | Bursary/CATs/Mocks | 35,000,000.00 |
| 082/2640200 | Emergency | 5,738,993.45 |
| 082/2640509 | Sports Activities | 2,151,882.07 |
| 082/2630204 | Primary School Projects | 13,750,000 |
| 082/2630205 | Secondary School Projects | 17,400,000.00 |
| 082/2640507 | Security Projects | 1,500,000.00 |
| 082/2630206 |  Tertiary Institution Projects | 5,000,000.00 |
| 082/2640506 | Electricity projects | 18,000,000.00 |
| 082/3111000/108 | Others | 2,000,000.00 |
| **Total** | **109,040,875.52** |

Chairman CDF Committee ...Signature………………….. Date………………

Fund Account Manager ……. Signature…..……………….Date………………

 **2016** *Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:**082** Constituency Name **MWALA**County **MACHAKOS**

Project Number **082/AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative**

Financial year **2018 1st** July To 30th June **2019**

Original Cost estimates, in Kshs. **6,000,000** dated…**28th Nov 2018**

Amount allocated last financial year **5,000,000.00**

Amount allocated this financial year **6,000,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** | **STATUS** |
| Employee Salaries | 4-017-082-2110000-100-2018/19-001 | Payment of staff salaries and gratuity  | 2,180,000 | **On-going** |
| Goods and Services | 4-017-082-2210000-100-2018/19-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,  | 1,500,000.00 | **On-going** |
| NSSF | 4-017-082-2120500-100-2018/19-001 | Payment of NSSF Deductions | 200,000.00 | **On-going** |
| NHIF | 4-017-082-2120500-100-2018/19-001 | Payment of NHIF Deductions | 120,000.00 | **On-going** |
| Committee Expenses | 4-017-082-2210802-100-2018/19-001 | Payment of Committee sitting allowances, transport, conferences | 2,000,000.00 | **On-going** |
| **TOTAL** | **6,000,000** |  |

Person completing form: Name **ERIC MUNYAO Position** **Fund Account Manager**

Signature……………………………………………………………. Date………………………..

**2016***Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:**082** Constituency Name **MWALA** County **MACHAKOS**

Project Number **082/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs . **2,500,000.00** Dated… **28th /11/ 2018**

Amount allocated last financial year 2,000,000

Amount allocated this financial year . 2,500,000.00

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** | **STATUS** |
| Goods and Services | 4-017-082-2210000-111-2018/19-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,  | 80,000.00 |  |
| Committee Expenses | 4-017-082-2210802-111-2018/19-002 | Payment of Committee sitting allowances, transport, conferences | 1,500,000.00 |  |
| CDFC/PMC Capacity Building | 4-017-082-2210700-111-2018/19-003 | Undertake Training of the PMCs/CDFCs on CDF Related issues | 920,000.00 |  |
| **TOTAL** | **2,500,000.00** |  |

Person completing form: Name **ERIC MUNYAO** Position **Fund Account Manager**

Signature………………………………………………………….Date………………………….

**2016***Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:**082** Constituency Name **MWALA** County **MACHAKOS**

Project Number **082/2640200**

Project Title **Emergency (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **5,738,993.45** Dated…**28th/11/ 2018**…

Amount allocated last financial year **4,568,,965.52**

Amount allocated this financial year ... **5,738,993.45**.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **STATUS** |
| Emergency  | 4-017-082-2640200-101-2018/19-001 | To cater for any unforeseen occurrences in the constituency during the financial year  | 5,738,993.45 |  |
| **Total** | **5,738,993.45** |  |

Person completing form: Name **ERIC MUNYAO** Position **Fund Account Manager**

Signature…………………………………………………. Date…………………………………..

**2016***Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **082** Constituency Name **MWALA** County **MACHAKOS**

Project Number **082/2640509**

Project Title **2% Sports**

Sector **Sports**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Purchase of uniform & balls for sport tournaments in the Constituency**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs.**..2,180,817.00...................**dated……**28th /11/2018.....**

Amount allocated last financial year Kshs **1,700,000.00**

Amount allocated this financial year **2,151,882.07**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **STATUS** |
| Constituency Sports Tournament | 4-017-082-2640508-112-2018/2019-001 | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits | **2,151,882.07** | **ONGOING** |
| **Total** | **2,151,882.07** |  |

Person completing form: Name **ERIC MUNYAO** Position **Fund Account Manager**

Signature………………………………………………Date……………………………………

**2016***Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:**082** Constituency Name **MWALA** County **MACHAKOS**

Project Number **082/2640100**

Project Title **Bursary/CATs/Mocks**

Sector **Bursary**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project status at time of submission

**Towards Bursary for Secondary and Tertiary Mocks/CATs**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs. **35,000,000.00** Dated…**28th/11/ 2018**

Amount allocated last financial year. **kshs. 30,200,000.00**

Amount allocated this financial year.. **35,000,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **STATUS** |
| Bursary Secondary Schools | 4-017-082-2640101-103-2018/19-001 | Payment of bursary to needy student | 10,000,000.00 | ONGOING |
| Bursary Tertiary Schools | 4-017-082-2640102-103-2018/19-002 | Payment of bursary to needy student | 25,000,000.00 | ONGOING |
| **TOTAL**  |  |  | **35,000,000.00** |  |

Person completing form: Name **ERIC MUNYAO** Position **Fund Account Manager**

Signature…………………………………………………...Date…………………………………

**2016***Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:**082** Constituency Name **MWALA** County **MACHAKOS**

Project Number 082**/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in the primary schools Institutions by improving the infrastructure**

Financial year **2016**1st July To 30th June **2018**

Original Cost estimates, in Kshs. **13,750,000** dated…**28TH Nov 2018…**

Amount allocated last financial year Kshs **2,000,000.00**

Amount allocated this financial year. Kshs. **13,750,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROJECT NAME** | **PROJECT NUMBER** | **ACTIVITY** | **AMOUNT ALLOCATED**  | **STATUS** |
| Manzuva Primary school | 4-017-082-2630204-104-2018/2019-001 | Plastering and Roofing of Administration Block | 400,000.00 | **New** |
| Kasengela Primary School | 4-017-082-2630204-104-2018/2019-002 | Plastering and Flooring of 4 Classrooms | 600,000.00 | **New** |
| Vyulya Primary School | 4-017-082-2630204-104-2018/2019-003 | Plastering and Flooring of 4 Classrooms | 500,000.00 | **New** |
| Itunduni Primary School | 4-017-082-2630204-104-2018/2019-004 | Plastering and Flooring of 4 Classrooms | 500,000.00 | **New** |
| Kyamutwii Primary School | 4-017-082-2630204-104-2018/2019-006 | Plastering and Flooring of 4 Classrooms | 500,000.00 | **New** |
| Masii Deb Primary School | 4-017-082-2630204-104-2018/2019-007 | Construction of 1 Classroom | 600,000.00 | **New** |
| Uvaini Primary School | 4-017-082-2630204-104-2018/2019-008 | Plastering and Flooring of 4 Classrooms | 500,000.00 | **New** |
| Mamiloki Primary School | 4-032-082-2630204-104-2018/2019-009 | Plastering and Flooring of 4 Classrooms | 500,000.00 | **New** |
| Kionyweni Primary School | 4-017-082-2630204-104-2018/2019-010 | Plastering and Flooring of 4 Classrooms | 500,000.00 | **New** |
| Mwaasua Primary School | 4-032-082-2630204-104-2018/2019-011 | Drilling & Casing of Borehole | 2,000,000.00 | **New** |
| Mwala DEB Primary School | 4-017-082-2630204-104-2018/2019-012 | Construction of Dormitory,Walling, Roofing and Plastering | 1,000,000.00 | **New** |
| Kilala Primary School | 4-017-082-2630204-104-2018/2019-013 | Plastering and Flooring of 4 Classrooms | 500,000.00 | **New** |
| Utithi Primary School | 4-017-082-2630204-104-2018/2019-015 | Construction of 1 Classroom | 650,000.00 | **New** |
| Kabaa Primary School | 4-017-082-2630204-104-2018/2019-017 | Installation of Solar Water Pumping System | 2,500,000.00 | **New** |
| Masii Township Primary School | 4-017-082-2630204-104-2018/2019-018 | Installation of Solar Water Pumping System | 2,500,000.00 | **New** |
|  |  |  | **13,750,000** |  |

Person completing form: Name **ERIC MUNYAO** Position **Fund Account Manager**

Signature………………………………………………….. Date……………………………….

 **2016** *Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **082** Constituency Name MWALA County **MACHAKOS**

Project Number **082/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions of secondary by improving the infrastructure**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs. **17,400,000.00** Dated.. **28th /11/ 2018..**

Amount allocated last financial year **2,664,352.00**

Amount allocated this financial year Kshs **17,400,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROJECT NAME** | **PROJECT NUMBER**  | **ACTIVITY** | **AMOUNT ALLOCATED**  | **STATUS** |
| Muthetheni Girls Sec School | 4-017-082-2630205-104-2018/2019-001 | Walling of School Dormitory | 1,000,000.00 | **New** |
| Kikelenzu Secondary School | 4-017-082-2630205-104-2018/19-002 | Construction of Dormitory | 1,000,000.00 | **New** |
| Kibau Day Sec School | 4-017-082-2630205-104-2018/19-003 | Plastering, flooring and painting of 4 classrooms | 1,000,000.00 | **New** |
| Kilembwa Secondary School | 4-017-082-2630205-104-2018/19-004 | Roofing of School Dormitory | 1,000,000.00 | **New** |
| Kavumbu Sec School | 4-017-082-2630205-104-2018/19-005 | Construction of Dormitory | 1,000,000.00 | **New** |
| Muusini Secondary School | 4-017-082-2630205-104-2018/19-006 | Construction of Dormitory | 1,000,000.00 | **New** |
| Mumbuni Secondary School | 4-017-082-2630205-104-2018/19-007 | Construction of Science Lab | 2,000,000.00 | **New** |
| Ndeini Girls Sec School | 4-017-082-2630205-104-2018/2019-008 | Construction of 1 Classroom | 650,000.00 | **New** |
| Mutula Secondary School | 4-017-082-2630205-104-2018/19-009 | Construction of 1 Classroom | 650,000.00 | **New** |
| Kaitha Secondary School | 4-017-082-2630205-104-2018/19-010 | Construction of Science Lab | 1,000,000.00 | **New** |
| Mbaikini Girls Secondary School | 4-017-082-2630205-104-2018/19-011 | Construction of 4 Classroom block | 4,200,000.00 | **New** |
| Kithangaini Sec School | 4-017-082-2630205-104-2018/19-012 | Construction of 2 Classrooms | 1,400,000.00 | **New** |
| Kibauni Secondary School | 4-017-082-2630205-104-2018/19-013 | Construction of a Dining Hall | 1,000,000.00 | **New** |
| Kwandoo Secondary School | 4-017-082-2630205-104-2018/19-014 | Plastering and painting of school dispensary | 500,000.00 | **New** |
|  |  |  | **17,400,000.00** |  |

Person completing form: Name **ERIC MUNYAO** Position **Fund Account Manager**

Signature…………………………………………………….. Date…………………………

**2016** *Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: 082Constituency Name **MWALA** County **MACHAKOS**

Project Number **082/2640507**

Project Title **Security Projects**

Sector **Security**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Projects to ensure proper security in the constituency through establishing AP camps and chiefs offices**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **1,500,000.00** dated……28TH/11/2018…

Amount allocated last financial year **Nil**

Amount allocated this financial year **1,500,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROJECT NAME** | **PROJECT NUMBER** | **ACTIVITY** | **AMOUNT ALLOCATED**  | **STATUS** |
| Maweli AP Line | 4-017-082-2640507-108-2018-2019-001 | Completion of offices, plastering and plastering |  2,300,000.00  | New  |
| Maweli Assistant Chief’s Office | 4-017-082-2640507-108-2018-2019-002 | Construction of Assistant Chief’s Office |  400,000.00  | Ongoing  |
| Kyawango Assistant Chief’s Office | 4-017-082-2640507-108-2018-2019-003 | Construction of Assistant chief’s Office |  1,000,000.00  | New  |
| Kangii Assistant Chief’s Office | 4-017-082-2640507-108-2018-2019-004 | Construction of Assistant chief’s Office |  800,000.00  | New  |
| Kwamutula Assistant Chief’s Office | 4-017-082-2640507-108-2018-2019-005 | Construction of Assistant chief’s Office |  2,000,000.00  | New  |
|  |  |  | **6,500,000.00** |  |

Person completing form: Name **ERIC MUNYAO** Position **Fund Account Manager**

Signature…………………………………………………. Date…………………………………

**2016***Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: 082Constituency Name MWALACounty **MACHAKOS**

Project Number **082/2640506**

Project Title **Electricity projects**

Sector **Others**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submissio

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in Kshs. **18,000,000.00**dated…………………

Amount allocated last financial year **-Nil**

Amount allocated this financial year **18,000,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROJECT NAME** | **ACTIVITY** | **PROJECT NUMBER**  | **AMOUNT ALLOCATED**  | **STATUS** |
| Kibauni Solar Street Lighting program | Installation of 20 solar street lighting units | 4-017-082-2640506-108-2018-2019-001 | 3,000,000.00 | new |
| Muthetheni Solar Street Lighting Program | Installation of 20 solar street lighting units | 4-017-082-2640506-108-2018-2019-002 | 3,000,000.00 | new |
| Wamunyu Solar Street Lighting Program | Installation of 20 solar street lighting units | 4-017-082-2640506-108-2018-2019-003 | 3,000,000.00 | new |
| Masii Solar Street Lighting Program | Installation of 20 solar street lighting units | 4-017-082-2640506-108-2018-2019-003 | 3,000,000.00 | new |
| Mwala Solar Street Lighting Program | Installation of 20 solar street lighting units | 4-017-082-2640506-108-2018-2019-004 | 3,000,000.00 | new |
| Mbiuni Solar Street Lighting Program | Installation of 20 solar street lighting units | 4-017-082-2640506-108-2018-2019-005 | 3,000,000.00 | new |
|  |  |  | **18,000,000.00** |  |

Person completing form: Name **ERIC MUNYAO** Position **Fund Account Manager**

Signature…………………………………………………. Date………………………………

**2016***Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: 082Constituency Name MWALACounty **MACHAKOS**

Project Number **082/3111000/108**

Project Title **CIH**

Sector **Others**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submissio

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in Kshs. **2,000,000.00** dated…………………

Amount allocated last financial year **-Nil**

Amount allocated this financial year **2,000,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROJECT NAME** | **ACTIVITY** | **PROJECT NUMBER**  | **AMOUNT ALLOCATED**  | **STATUS** |
| Ikalaasa Innovation Hub | Construction of ICT room –Plastering and roofing | 4-017-082-3111000-108-2018-2019-001 | 1,000,000.00 | new |
| Mbiuni Innovation Hub | Construction of ICT room –Plastering and roofing | 4-017-082-3111000-108-2018-2019-002 | 1,000,000.00 | new |
|  |  |  | **2,000,000.00** |  |

Person completing form: Name **ERIC MUNYAO** Position **Fund Account Manager**

Signature…………………………………………………. Date………………………………