



MWALA CONSTITUENCY
IEBC No. 082

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSALS

2023/2024 FINANCIAL YEAR

SUBMITTED IN

APRIL 2024



Chairman
Name *D. O. Ochieng*
Secretary
Name *MAD. J. NZIRO*
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Signature *[Signature]*

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MINUTES OF THE MWALA NG-CDF COMMITTEE MEETING HELD ON 4TH APRIL, 2024 AT NG-CDFC OFFICE, BOARDROOM

MEMBERS PRESENT

NO.	NAME	CATEGORY
1.	Danson Muange	Chairperson
2.	Mary Nzuki	Secretary
3.	Patrick Mwita	ACC 1
4.	Rose Daisy kathie	Assistant director of education
5.	Paul K. Mugwe	Fund Account Manager
6.	Dominic Mutiso	Member
7.	Faith Moyale	Member
8.	Steven Kithongo	Member
9.	Eunice Muli	Member
10.	Catherine Musau	Member
11.	Athanas Mbatha	Member

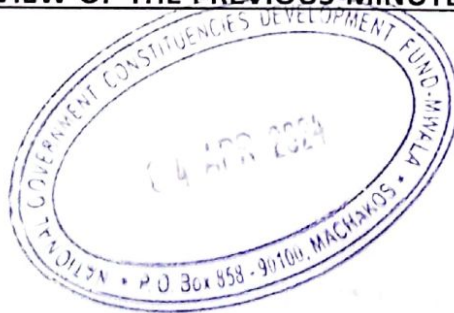
AGENDAS

1. Prayers and opening remarks
2. Review of previous minutes.
3. Welcoming the new fund account manager
4. JSS Project
5. Ongoing projects
6. Review of funding proposal for 2023-2024
7. AOB

MIN NGCDFC- 01/04/04/2024: PRAYERS AND OPENING REMARKS

The meeting started at 13:05 Pm with a prayer by Mary Nzuki.

MIN NGCDFC –02/04/04/2024:REVIEW OF THE PREVIOUS-MINUTES



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The Catherine Musau read the minutes for the previous meeting and all members confirmed them. This was proposed by Athanas Mbatha and seconded by Steven Kithongo.

MIN NGCDFC –03/04/04/2024 Welcoming the new fund account manager

To ensure continuity of safe and effective working in Mwala NG-CDF Office, a handover meeting was held and thereafter the incoming fund account manager had a meeting with the NG-CDF committee members and whereby the members introduced themselves to the manager.

MIN NGCDFC –04/04/04/2024: JSS PROJECT

The Fund account manager informed members that he had received a circular NG-CDFB-CEO/MOE/VOL 1 (046) Dated; 16th October, 2023 i.e. "A letter received by the board from the Principal Secretary State Department for Basic Education Ref No. MOE.HQS/3/7/27 (110) dated 3rd October 2023 communicating on the impending programme of the Ministry of Education on infrastructure development for junior secondary school. Which, the national treasury had allocated funds in the Financial Year 2023/2024 for the construction of classrooms and integrated learning resource Centre within selected junior secondary schools to be managed by the Ministry of Education and NG-CDF as a conditional grant.

To enable the realization of the objectives of this programme, the NG-CDF Committees are required to incorporate in funding in the project proposals for the 2023/2024 financial year. Mwala constituency will allocate Kshs.16,109,133 towards this while preparing the project proposal.

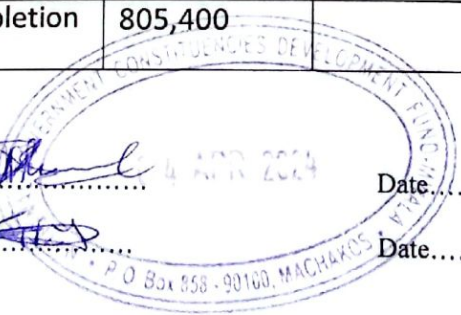
JUNIOR SECONDARY SCHOOLS PROJECTS TO BE FUNDED BY NG-CDF						
1.	Ngamba Primary School	Construction to completion of one classroom	805,400		805,400	New
2.	Ithemboni Primary School	Construction to completion of one classroom	805,400		805,400	New
3.	Kionyweni Primary School	Construction to completion of one classroom	805,400		805,400	New
4.	Kyethivo Primary School	Construction to completion of one classroom	805,400		805,400	New
5.	Kithiano Primary School	Construction to completion of one classroom	805,400		805,400	New
6.	Kivulusa Primary School	Construction to completion of one classroom	805,400		805,400	New
7.	Musaalani Primary School	Construction to completion of one classroom	805,400		805,400	New
8.	Kangii Primary School	Construction to completion of one classroom	805,400		805,400	New
9.	Kyawango Primary School	Construction to completion of one classroom	805,400		805,400	New
10.	Mango Primary School	Construction to completion of one classroom	805,400		805,400	New
11.	Kyanganga Primary School	Construction to completion of one classroom	805,400		805,400	New
12.	Kavunyu Primary School	Construction to completion of one classroom	805,400		805,400	New

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13.	Kyamatwii Primary School	Construction to completion of one classroom	805,400		805,400	New
14.	Ngului Primary School	Construction to completion of one classroom	805,400		805,400	New
15.	Nyaani Primary School	Construction to completion of one classroom	805,400		805,400	New



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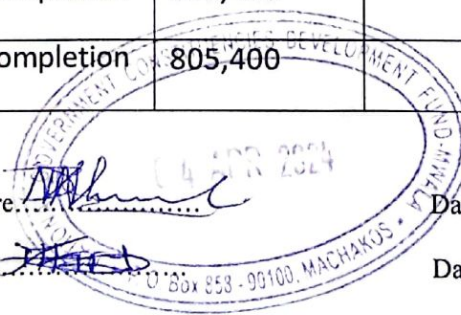
16.	Miini Primary School	Construction to completion of one classroom	805,400		805,400	New
17.	Kithiani Primary School	Construction to completion of one classroom	805,400		805,400	New
18.	Wamunyu ABC Primary School	Construction to completion of one classroom	805,400		805,400	New
19.	Kyamatula Primary School	Construction to completion of one classroom	805,400		805,400	New
20.	Kyambo Primary School	Construction to completion of one classroom	806,533		806,533	New
	Sub Total		16,109,133		16,109,133	
JUNIOR SECONDARY SCHOOLS PROJECTS TO BE FUNDED BY MOE						
1.	Ikalaasa Primary School	Construction to completion of one classroom	805,400		805,400	New
2.	Kitile Primary School	Construction to completion of one classroom	805,400		805,400	New
3.	Tulila Primary School	Construction to completion of one classroom	805,400		805,400	New
4.	Katulani Primary School	Construction to completion of one classroom	805,400		805,400	New
5.	Kivalani Primary School	Construction to completion of one classroom	805,400		805,400	New
6.	Ngumbau Primary School	Construction to completion of one classroom	805,400		805,400	New
7.	Maiani Primary School	Construction to completion of one classroom	805,400		805,400	New
8.	Masii Township Primary School	Construction to completion of one classroom	805,400		805,400	New
9.	Muusini SA Primary School	Construction to completion of one classroom	805,400		805,400	New
10.	Iiani B Primary School	Construction to completion of one classroom	805,400		805,400	New
11.	Kikelenzu Primary School	Construction to completion of one classroom	805,400		805,400	New
12.	Kingatuani Primary School	Construction to completion of one classroom	805,400		805,400	New
13.	Vyulya AIC Primary School	Construction to completion of one classroom	805,400		805,400	New
14.	Kamuya Primary School	Construction to completion of one classroom	805,400		805,400	New
15.	Masaw'a Primary School	Construction to completion of one classroom	805,400		805,400	New
16.	Ulaani Primary School	Construction to completion of one classroom	805,400		805,400	New
17.	Kusyondonga Primary School	Construction to completion of one classroom	805,400		805,400	New
18.	Kathama Primary School	Construction to completion of one classroom	805,400		805,400	New
19.	Mumbuni Primary School	Construction to completion of one classroom	805,400		805,400	New

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20.	Utithini Primary School	Construction to completion of one classroom	806,533		806,533	New
	Sub Total		16,109,133		16,109,133	

MIN NGCDFC –05/04/04/2024: ONGOING PROJECT

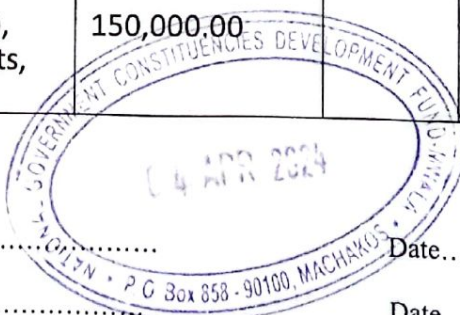
The is no ongoing project.

MIN NGCDFC –06/04/04/2024: REVIEW OF FUNDING PROPOSAL FOR 2023-2024

The fund account manager read to the committee the contents of the board circular NG-CDFB/CEO/NG-CDF CIRCULAR/VOL II (035) dated 4th January 2024 on realignment of the funding proposal with the NG-CDF (AMENDMENT)ACT 2023.

The committee, after lengthy deliberations resolved to allocate the kshs.184,129,901 from the board and kshs. 16,109,133 MOE funds totaling to kshs.200,239,034 as follows;

S/N o.	Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocated	Curre nt Status
	ADMINISTRATION AND RECURRENT EXPENDITURE					
1.	Contractual employees	Payment of Basic salaries to 8 NG-CDFC staff	3,293,400.00		3,293,400.00	New
2.	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff (8 staff on contractual terms)	1,017,606.00		1,017,606.00	New
3.	NSSF	Employer contribution to NSSF for 8 NG-CDFC staff	109,080.00		109,080.00	New
4.	Affordable housing development levy	Employer contribution to Affordable housing development levy for 8 NG-CDFC staff	58,488.00		58,488.00	New
5.	House allowance	Payment of house allowance to 8 NG-CDFC staff	347,400.00		347,400.00	New
6.	Leave allowance	Payment of leave allowance to 8 NG-CDFC staff	75,000.00		75,000.00	New
7.	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	250,000.00		250,000.00	New
8.	Catering Services (receptions), Accommodation	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00		150,000.00	New



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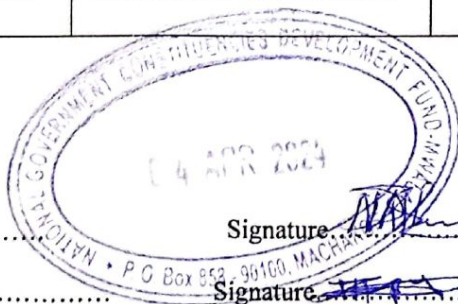
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S/N o.	Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocated	Curre nt Status
	, Gifts, Food and Drinks					
9.	Motor vehicle Insurance	Payment of Motor vehicle insurance	200,000.00		200,000.00	New
10.	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00		100,000.00	New
11.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
12.	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment, gas and office equipment's	100,000.00		100,000.00	New
13.	Hire of Transport	Payments for Vehicle Hire for Official NG-CDF Activities for NG-CDF related training	100,000.00		100,000.00	New
14.	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	100,000.00		100,000.00	New
15.	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,338.00		50,338.00	New
16.	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,028,000.00		1,028,000.00	New
17.	Other committee expenses	Payment of Other committee expenses	100,000.00		100,000.00	New
18.	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
19.	Sundry Items	Payment of sundry items	50,000.00		50,000.00	New
20.	Supplies and Accessories for Computers and Printers	Purchase of 2desktop Computers, computer accessories and 1Printer	100,000.00		100,000.00	New



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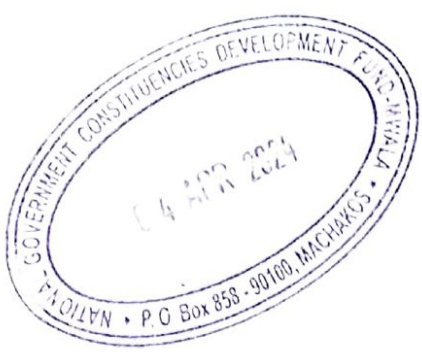
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21.	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	50,000.00		50,000.00	New
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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
22.	Travel Costs	Payment of Transport Expenses	100,000.00		100,000.00	New
23.	Motor vehicle repairs	Payment of motor vehicle repairs	1,073,512.00		1,073,512.00	New
24.	Fuel	Payment of fuel and lubricants	250,000.00		250,000.00	New
25.	Bank charges	Payment of bank charges	50,000.00		50,000.00	New
26.	Electricity	Payment of electricity	40,000.00		40,000.00	New
27.	NITA	Payment of staff training	5,000.00		5,000.00	New
	SUB-TOTAL		9,147,824.00		9,147,824.00	
MONITORING, EVALUATION AND CAPACITY BUILDING						
1.	Travel Costs	Payment of Transport Expenses	300,000.00		300,000.00	New
2.	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00		100,000.00	New
3.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00		400,000.00	New
4.	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (NG-CDFC & PMC training)	200,000.00		200,000.00	New
5.	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NG-CDFC & PMC training)	200,000.00		200,000.00	New
6.	Production and Printing of Training Materials	Payment of production and printing of training materials	50,000.00		50,000.00	New
7.	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC & PMC training)	150,000.00		150,000.00	New

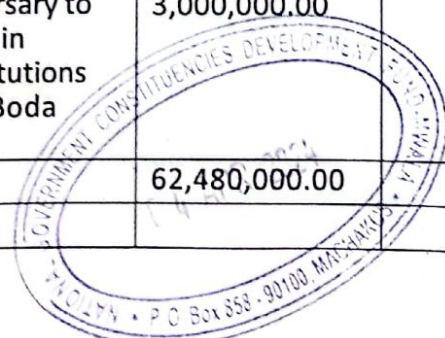
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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
8.	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (NG-CDFC & PMC training)	200,000.00		200,000.00	New
9.	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00		100,000.00	New
10.	Other committee expenses	Payment of Other committee expenses	100,000.00		100,000.00	New
11.	NG-CDFC allowance	Payment of NG-CDFC allowance	1,056,000.00		1,056,000.00	New
12.	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	100,000.00		100,000.00	New
13.	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	45,897.00		45,897.00	New
14.	Fuel	Payment of fuel and lubricants	250,000.00		250,000.00	New
	SUB-TOTAL		3,251,897.00		3,251,897.00	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
1.	Bursary Secondary Schools	Payment for bursary to needy students in secondary schools	24,400,000.00		24,400,000.00	New
2.	Bursary Tertiary Institutions	To issue bursary to needy students in Tertiary Institutions	35,080,000.00		35,080,000.00	New
3.	Bursary for Vocational Institutions	Payment for bursary to needy students in Vocational Institutions i.e training for Boda Boda Operators	3,000,000.00		3,000,000.00	New
	Sub Total		62,480,000.00		62,480,000.00	
EMERGENCY RESERVE						



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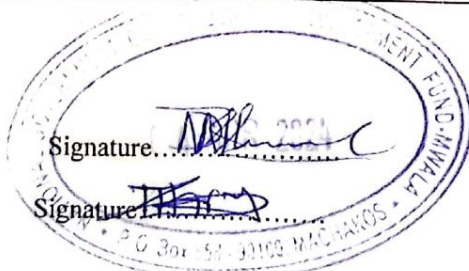
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S/N o.	Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocated	Curre nt Status
1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047		9,691,047	New
CLIMATE CHANGE AND MITIGATION ACTIVITIES						
1	Ndumbuli Sand Dam	Construction to completion of a sand dam to prevent flooding downstream and mitigate the effects of climate change	1,200,000		1,200,000	New
2	Ngulini Sand Dam	Construction to completion of a sand dam to prevent flooding downstream and mitigate the effects of climate change	1,200,000		1,200,000	New
3	Makiliva Sand Dam	Construction to completion of a sand dam to prevent flooding downstream and mitigate the effects of climate change	1,200,000		1,200,000	New
Sub Total			3,600,000.00		3,600,000.00	
PRIMARY SCHOOL PROJECTS						
1	Kawaa Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
2	Kathiani Primary School	Construction to completion of two classrooms	1,600,000.00		1,600,000.00	New
3	Kikumini Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
4	Kyeni Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
5	Kyeenguli Primary School	Renovations to completion 4 classrooms; Roofing and Plastering	800,000.00		800,000.00	New

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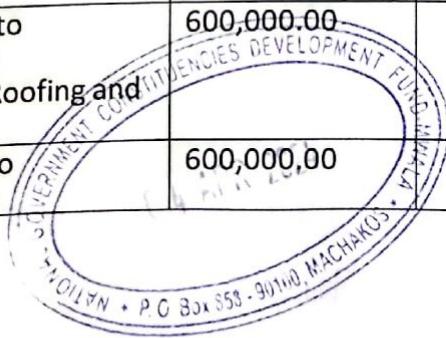
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S/N o.	Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocated	Curre nt Status
6	Ngunyumu Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
7	Nzololo Primary School	Renovations to completion 5 classrooms; Roofing and Plastering	1,000,000.00		1,000,000.00	New
8	Kwamutia Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
9	Kandumbu Primary School	Renovations to completion 4 classrooms; Roofing and Plastering	800,000.00		800,000.00	New
10	Kwavenge Primary School	Renovations to completion 4 classrooms; Roofing and Plastering	800,000.00		800,000.00	New
11	Mango Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
12	Wetaa Primary School	Renovations to completion 4 classrooms; Roofing and Plastering	800,000.00		800,000.00	New
13	Mikuyuni Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
14	Mamiloki Primary School	Renovations to completion 5 classrooms; Roofing and Plastering	1,000,000.00		1,000,000.00	New
15	St. Annas Katheka A Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
16	Ngangani Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
17	Miini Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New



Chairman
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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		classrooms; Roofing and Plastering				
18	Sofia Primary School	Renovations to completion 4 classrooms; Roofing and Plastering	800,000.00		800,000.00	New
19	Mavindini Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
20	Kyaimu Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
21	Iiani Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
22	Kyambusya Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
23	Kibau Primary School	Construction of 1 classroom to completion	700,000.00		700,000.00	New
24	Syathani Primary School	Renovations to completion 4 classrooms; Roofing and Plastering	800,000.00		800,000.00	New
25	Kwandoo Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
26	Ngului Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
27	Matuu Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
28	Mukuyuni Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
29	Kyaani Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New



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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		classrooms; Roofing and Plastering				
30	Aic Katithi Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
31	Kiundwani Primary School	Drilling and equipping of a Bore Hole with DAYLIFF pump DSP 5-32 3PH and 25 Solar panels 300W, for the school to completion. Budget estimates-Site clearing and preparations. 200,000.00, Borehole Drilling Depth of 250 meters, Kshs. 7,760 # Kshs2,440,000.00 Equipping cost -Pump and Accessories- DAYLIFF DSP 5-32 3PH, Kshs. 986,000.00, 3PH Power connection and installation cost, Kshs. 234,000.00 16 percent VAT Kshs 640,000	4,500,000.00		4,500,000.00	New
32	St. Michael Kabaa High School	Construction of two classrooms to completion	1,400,000.00		1,400,000.00	New
33	Uvaini Primary School	Construction of 1 classroom to completion	650,000.00		650,000.00	New
34	Kabaa Primary School	Renovations to completion 6 classrooms; Roofing and Plastering	1,200,000.00		1,200,000.00	New
35	Nyanyaa Primary School	Construction of 3 classrooms to completion	2,100,000.00		2,100,000.00	New
36	Iiani Primary School	Renovations to completion 4 classrooms; Roofing and Plastering	1,000,000.00		1,000,000.00	New
37	Utithi Aic Primary School	Drilling and equipping of a Bore Hole with DAYLIFF pump DSP 5-32 3PH and 3PH Power	4,500,000.00		4,500,000.00	New

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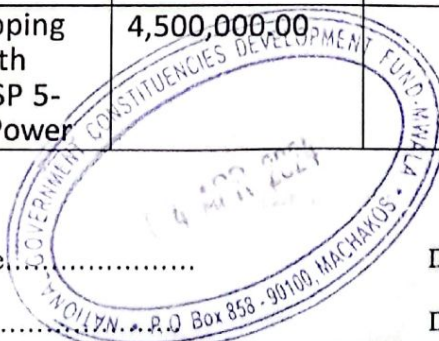
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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		connection, for the school to completion. Budget estimates-Site clearing and preparations. 200,000.00, Borehole Drilling Depth of 250 meters, Kshs. 7,760 # Kshs2,440,000.00 Equipping cost -Pump and Accessories-DAYLIFF DSP 5-32 3PH, Kshs. 986,000.00, 25 Solar panels 300W, Accessories and installation cost, Kshs. 234,000.00 16 percent VAT Kshs 640,000				
38	Mbiuni Deb Primary School	Levelling and compacting of school grounds 120MX140M	3,000,000.00		3,000,000.00	New
39	Utithini Primary School	Piping of water from Mbiuni community borehole to the school 2km using hdpe pipes	2,000,000.00		2,000,000.00	New
40	Kyalavo Primary School	Renovations to completion 3 classrooms; Roofing and Plastering	600,000.00		600,000.00	New
41	Mbiuni Deb Primary School	Piping of water from Mbiuni community borehole to the school 1.5km using hdpe pipes	1,500,000.00		1,500,000.00	New
42	Ukalani Primary School	Drilling and equipping of a Bore Hole with DAYLIFF pump DSP 5-32, for the school to completion. Budget estimates-Site clearing and preparations. 200,000.00, Borehole Drilling Depth of 250 meters, Kshs. 7,760 # Kshs2,440,000.00 Equipping cost -Pump and Accessories-DAYLIFF DSP 5-32 3PH, Kshs. 986,000.00, 3PH	4,500,000.00		4,500,000.00	New

Chairman

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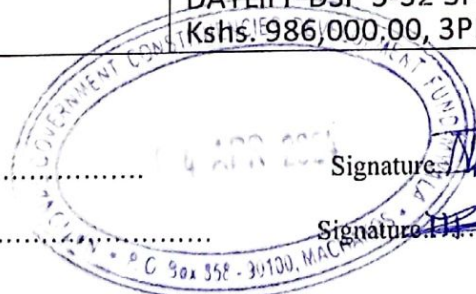
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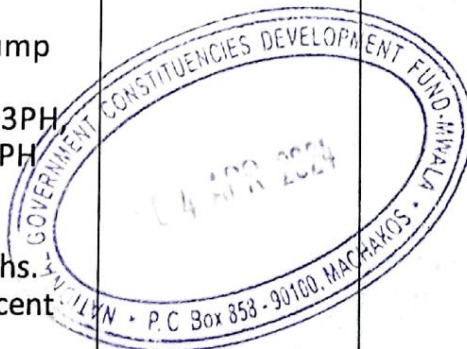
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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		3PH Power connection, Accessories and installation cost, Kshs. 234,000.00 16 percent VAT Kshs 640,000				
43	Ulaani Primary School	Grading and Levelling of school play grounds 100MX100M	1,500,000.00		1,500,000.00	New
44	Myanyani Primary School	Grading and Levelling of school play grounds 100MX100M	1,500,000.00		1,500,000.00	New
45	Muthei Deb Primary School	Grading and Levelling of school play grounds 100MX100M	1,500,000.00		1,500,000.00	New
46	Maanzoni Primary School	Grading and Levelling of school play grounds 100MX100M	1,500,000.00		1,500,000.00	New
47	Kiuukuni Primary School	Grading and Levelling of school play grounds 100MX100M	1,500,000.00		1,500,000.00	New
48	Matulani Primary School	Grading and Levelling of school play grounds 100MX100M	1,500,000.00		1,500,000.00	New
49	Mawele Primary School	Drilling and equipping of a Bore Hole with DAYLIFF pump DSP 5-32 3PH, 3PH Power connection, for the school to completion. Budget estimates-Site clearing and preparations. 200,000.00, Borehole Drilling Depth of 250 meters, Kshs. 7,760 # Kshs2,440,000.00 Equipping cost -Pump and Accessories- DAYLIFF DSP 5-32 3PH Kshs. 986,000.00 3PH Power connection, Accessories and installation cost, Kshs. 234,000.00 16 percent VAT Kshs 640,000	4,500,000.00		4,500,000.00	New
	Sub Total		61,550,000		61,550,000	



S/N o.	Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocated	Curre nt Status
JUNIOR SECONDARY SCHOOLS PROJECTS TO BE FUNDED BY NG-CDF						
1	Ngamba Primary School	Construction to completion of one classroom	805,400		805,400	New
2	Ithemboni Primary School	Construction to completion of one classroom	805,400		805,400	New
3	Kionyweni Primary School	Construction to completion of one classroom	805,400		805,400	New
4	Kyethivo Primary School	Construction to completion of one classroom	805,400		805,400	New
5	Kithiano Primary School	Construction to completion of one classroom	805,400		805,400	New
6	Kivulusa Primary School	Construction to completion of one classroom	805,400		805,400	New
7	Musaalani Primary School	Construction to completion of one classroom	805,400		805,400	New
8	Kangii Primary School	Construction to completion of one classroom	805,400		805,400	New
9	Kyawango Primary School	Construction to completion of one classroom	805,400		805,400	New
10	Mango Primary School	Construction to completion of one classroom	805,400		805,400	New
11	Kyanganga Primary School	Construction to completion of one classroom	805,400		805,400	New
12	Kavunyu Primary School	Construction to completion of one classroom	805,400		805,400	New
13	Kyamutwii Primary School	Construction to completion of one classroom	805,400		805,400	New
14	Ngului Primary School	Construction to completion of one classroom	805,400		805,400	New
15	Nyaani Primary School	Construction to completion of one classroom	805,400		805,400	New

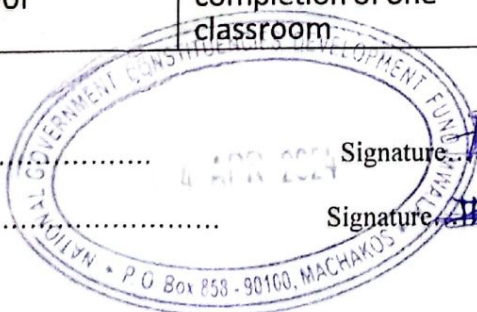
Chairman
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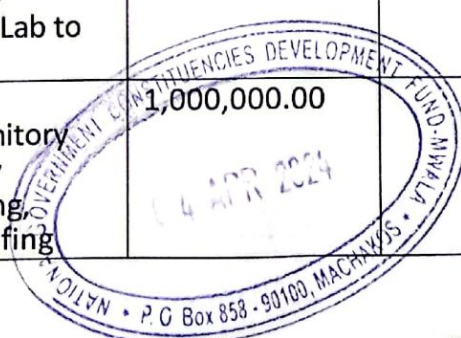
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S/N o.	Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocated	Curre nt Status
16	Miini Primary School	Construction to completion of one classroom	805,400		805,400	New
17	Kithiani Primary School	Construction to completion of one classroom	805,400		805,400	New
18	Wamunyu ABC Primary School	Construction to completion of one classroom	805,400		805,400	New
19	Kyamatula Primary School	Construction to completion of one classroom	805,400		805,400	New
20	Kyamboo Primary School	Construction to completion of one classroom	806,533		806,533	New
	Sub Total		16,109,133		16,109,133	
SECONDARY SCHOOL PROJECTS						
1	Kibau Secondary School	Construction to completion of 4 roomed Administration block	1,500,000.00		1,500,000.00	New
2	Kibau Secondary School	Construction to completion of a school Kitchen	800,000.00		800,000.00	New
3	St Johns High School Kangii	Construction to completion of two classrooms (box profile)	1,600,000.00		1,600,000.00	New
4	Ikalaasa Secondary School	Installation of water gutters at Kshs.200,000 and purchase of three 10,000-liter water at Kshs.300,000	500,000.00		500,000.00	New
5	Mithanga AIC Secondary School	Renovation to completion of 6 classrooms through Plastering, flooring, fixing of doors & windows and roofing	1,200,000.00		1,200,000.00	New
6	St. Pius Kaitha Secondary School	Construction to completion of 45 capacity Science Lab to completion	2,200,000.00		2,200,000.00	New
7	Kavumbu ABC Secondary School	Renovation to completion dormitory 100 bed capacity through Plastering, Flooring and roofing	1,000,000.00		1,000,000.00	New



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S/N o.	Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocated	Curre nt Status
	Sub Total		8,800,000.00		8,800,000.00	
	SECURITY PROJECTS					
1.	Ndeini Police Post	Construction to completion of a 3 roomed administration block for police post	1,500,000.00		1,500,000.00	New
2.	Maweli Police Post	Renovation to completion of a 3 roomed Administration block of police post through Plastering, Flooring and Roofing of Maweli	500,000.00		500,000.00	New
3.	Assistant Chiefs Office Ulaani	Drilling and equipping of a Bore Hole with DAYLIFF pump DSP 5-32 3PH and 25 Solar panels 300W, for the school to completion. Budget estimates-Site clearing and preparations. 200,000.00, Borehole Drilling Depth of 250 meters, Kshs. 7,760 # Kshs2,440,000.00 Equipping cost -Pump and Accessories- DAYLIFF DSP 5-32 3PH, Kshs. 986,000.00, 3PH power supply installation cost, Kshs. 234,000.00 16 percent VAT Kshs 640,000	4,500,000.00		4,500,000.00	New
	Sub Total		6,500,000		6,500,000	
	OTHER PROJECTS					
1	Kabaa Constituency Innovation Hub	Piping Of Water from River Athi 3.0km With Hdpe Pipes to Kabaa Constituency Innovation Hub	3,000,000		3,000,000	New
	Sub Total		3,000,000		3,000,000	
	TOTAL ALLOCATION				184,129,901	
	JUNIOR SECONDARY SCHOOLS PROJECTS TO BE FUNDED BY MOE					

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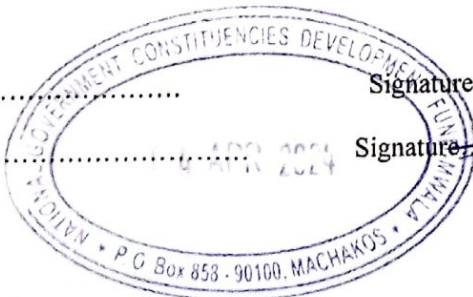
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S/N o.	Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocated	Curre nt Status
21.	Ikalaasa Primary School	Construction to completion of one classroom	805,400		805,400	New
22.	Kitile Primary School	Construction to completion of one classroom	805,400		805,400	New
23.	Tulila Primary School	Construction to completion of one classroom	805,400		805,400	New
24.	Katulani Primary School	Construction to completion of one classroom	805,400		805,400	New
25.	Kivalani Primary School	Construction to completion of one classroom	805,400		805,400	New
26.	Ngumbau Primary School	Construction to completion of one classroom	805,400		805,400	New
27.	Maiani Primary School	Construction to completion of one classroom	805,400		805,400	New
28.	Masii Township Primary School	Construction to completion of one classroom	805,400		805,400	New
29.	Muusini SA Primary School	Construction to completion of one classroom	805,400		805,400	New
30.	Iiani B Primary School	Construction to completion of one classroom	805,400		805,400	New
31.	Kikelenzu Primary School	Construction to completion of one classroom	805,400		805,400	New
32.	Kingatuani Primary School	Construction to completion of one classroom	805,400		805,400	New
33.	Vyulya AIC Primary School	Construction to completion of one classroom	805,400		805,400	New
34.	Kamuya Primary School	Construction to completion of one classroom	805,400		805,400	New
35.	Masaw'a Primary School	Construction to completion of one classroom	805,400		805,400	New



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S/N O.	Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocated	Curre nt Status
36.	Ulaani Primary School	Construction to completion of one classroom	805,400		805,400	New
37.	Kusyondonga Primary School	Construction to completion of one classroom	805,400		805,400	New
38.	Kathama Primary School	Construction to completion of one classroom	805,400		805,400	New
39.	Mumbuni Primary School	Construction to completion of one classroom	805,400		805,400	New
40.	Utithini Primary School	Construction to completion of one classroom	806,533		806,533	New
	Sub Total		16,109,133		16,109,133	
	NGCDFB ALLOCATION				184,129,901	
	ISS MOE				16,109,133	
	TOTAL ALLOCATION				200,239,034	


MIN NG-CDFC NO. 07/04/04/2024/2023/2024:A.O.B

The meeting was closed by a word of prayer by Danson Muange.

CHAIRPERSON.... Danson Muange.....SIGNATURE..... DATE...

SECRETARY...Mary Nzuki..... SIGNATURE  DATE ...

Chairman
Name

Secretary
Name  Nzuki

Signature.....
Signature.....

Date.....

Date.....