



MBOONI

IEBC NUMBER 083

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

**PROJECT PROPOSAL
2021/2022 FINANCIAL YEAR**

**SUBMITTED
SEPTEMBER 2021**

**MINUTES OF MBOONI NG-CDFC MEETING HELD ON 24/09/2021 AT THE NG-
CDF BOARDROOM AT MBUMBUNI**

MEMBERS PRESENT

1. Joshua Mbondo	-	Chairman
2. Paul Kimilu	-	FAM
3. Jane Waruinge	-	DCC
4. Benson Mutuku	-	CDFC Secretary
5. Peter Sila	-	Member
6. Rebecca Muli	-	Member
7. Virginia Munyao	-	Member
8. Samson Mbituka	-	Member
9. Peter Maingi	-	Member
10. Dorcas Wavinya Munguti	-	Member

IN ATTENDANCE

1. Monicah Ithwa	-	DCC Mbooni West
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AGENDA.

1. Preliminaries
2. Remarks from the chairman
3. Reading and confirmation of previous minutes
4. Project Proposal FY:2021/2022
5. A.O.B

MIN.58/24/09/2021: PRELIMINARIES

The meeting started at 10.00 am with a word of prayer from Rebecca Muli.

MIN.59/24/09/2021: REMARKS FROM THE CHAIRMAN

Chairman called the meeting into order and thanked members for attending and asked them to participate fully in the day's agenda. He asked members to comment on the previous activities of the committee. Members commented positively on the public participation program that



was very objectively done. They noted the good planning and attendance amidst the Covid-19 Pandemic. Members agreed that they will work well in planning for the project proposals and give the people of Mbooni the best.

MIN. 60/24/09/2021: READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary read the minutes of the previous meeting and were proposed by Peter Maingi and Seconded by Rebecca Muli as the true of copy of the deliberations. Members noted that the project cheques were prepared and issued to the PMCs and form one bursaries issued to the schools. Members noted that the NG-CIDFC/Staff training was well planned and the facilitators were very good.

MIN.61/24/09/2021: PROJECT PROPOSAL FY: 2021/2022

Fund Manager informed members that, the total allocation for FY: 2021/2022 was Kshs.137,088,879. Members were taken through the tentative budget of the proposal as follows:-

STATUTORY ALLOCATION

1. ADMINISTRATION/RECURRENT (6%)

KSHS.8,225,332.74

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Administration And Recurrent Expenditure					
Employees' Salaries	3,001,217.08	-	Payment of eight (8) number staff salaries	3,001,217.08	New
Employees' Gratuity	718,015.80		Payment of eight (8) number staff Gratuity	718,015.80	New
Goods and Services	3,016,299.86	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,016,299.86	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
NSSF	38,400.00	-	Payment of NSSF Deductions for eight (8) number staff	38,400.00	New
NHIF	83,400.00	-	Payment of NHIF Deductions for eight (8) number staff	83,400.00	New
Committee Expenses	1,368,000.00	-	Payment of Committee sitting allowance, transport, conferences	1,368,000.00	New

2. M&E/ CAPACITY BUILDING (3%)

KSHS.4,112,666.37

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
M&E/ Capacity Building (3%)					
Goods and Services	1,000,000.00	-	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,000,000.00	New
Committee Expenses	1,600,000.00	-	Payment for committee sitting allowances, transport, conferences	1,600,000.00	New
NG-CDFC/NG-CDFC STAFF/ PMC Capacity Building	1,512,666.37	-	Undertake Training of the PMCs/NG-CDFC on NG-CDF Related issues	1,512,666.37	New

3. EMERGENCY (5%)**KSH.7,192,207.00**

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Emergency (5%)					
Emergency	7,192,207.00	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New

4. BURSARY (29%)**KSHS.40,000,000.00**

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Bursary (29%)					
Bursary Secondary Schools	22,000,000.00	-	Payment of bursary to needy students in secondary schools	22,000,000.00	New
Bursary Tertiary Institutions	18,000,000.00	-	Payment of bursary to needy students in tertiary institutions	18,000,000.00	New

5. ENVIRONMENT (2%)**KSHS.2,660,000.00**

Members proposed to fund Environmental activities of Kshs.2,660,000.00. They agreed to fund water harvesting in the constituency. This funding will go towards purchase of one 10,000ltrs water tank for one project in every location. This will improve hygiene and availability of water to the schools and government offices. The following projects were proposed from the 28 locations.





Project Name	Original cost	Cumulative cost	Activity	Amount	Status	Location
Itumbule Primary school	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Kalawa
Kasooni Primary school	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Makinya
Kavumbu Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Athi
Kinyau Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Katangini
Nduandune Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Ndauni
Muaani Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Kathulumbi
Uviluni Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Mbimbini
Kako ACC Residence	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Kako
Kathamba Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Waa
Nduluku Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Nduluku
Kanyenyoni Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Kiteta
Kyome Secondary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Kisau
Kitandini Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Kalimani
Mulni Secondary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Ngiluni





Project Name	Original cost	Cumulative cost	Activity	Amount	Status	Location
Mauzuvi Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Itetani
Kwaihi Secondary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Mavindu
Tulimani Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Wanzauni
Tututha Secondary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Kalawani
Muthwani Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Yandue
Kiteo Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Mavindu
Kyangoma Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Nzeveni
Kusyethuku Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Mbooni
Miusini Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Kyuu
Maitihini Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Utangwa
Munyuuka Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Kithungo
AIC Iitu Secondary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Kitundu
Muvufi Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Kithungo
Kathemboni Primary School	95,000.00	-	Purchase of 10,000 litres water tank.	95,000.00	New	Kithungo

Balance for projects:

Fund Manager informed members that the total for statutory was **Kshs.62,190,206.11** and the balance of **Kshs.74,898,672.89** was left for projects. He further guided members to deliberate and come up with priority projects to be funded and ensure ongoing projects are funded to completion. He also advised them to be guided by the following:-

- 1) Circular from the NG-CDF Board
- 2) Public participation report FY:2021/2022-2023
- 3) Strategic plan
- 4) Vision 2030
- 5) The big 4 agenda

After lengthy deliberations and discussions members came up with the following summary proposal:-

1. Primary School Projects	-	-	Kshs. 21,700,000.00
2. Secondary School Projects	-	-	Kshs. 26,018,170.00
3. Security Projects	-	-	Kshs. 11,150,000.00
4. Tertiary Institutions projects	-	-	Kshs. 10,000,000.00
5. Other projects	-	-	Kshs. 6,030,502.89
Total			- Ksh:74,898,672.89

After considering ongoing projects, members agreed and came up with the following proposed projects for funding in the FY: 2021/2022.

S/No	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
Education (Primary Schools)							
1.	Mukelenzu Primary School	900,000.00	-	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows and painting	900,000.00	New	Kalawa
2.	Nganu Primary School	900,000.00	-	Renovation of 3 classrooms to completion;	900,000.00	New	Kalawa





S/ No	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
				Flooring, roofing, plastering, fixing of doors, windows and painting			
3.	Mweleli Primary School	900,000.00	-	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows and painting	900,000.00	New	Kalawa
4.	Nililani Primary School	950,000.00	-	Construction of 1 classroom to completion	950,000.00	New	Kalawa
5.	Hita Primary School (Kalawa)	900,000.00	-	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows and painting	900,000.00	New	Kalawa
6.	Maviani Primary School	350,000.00	-	Construction of 6 door pit latrine to completion one door will cater for Persons With Disability	350,000.00	New	Kako/Waia
7.	Mituvu Primary School	350,000.00	-	Construction of 6 door pit latrine to completion one door will cater for Persons With Disability	350,000.00	New	Kako/Waia
8.	Ngaakaa Primary School	900,000.00	-	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows and painting	900,000.00	New	Kako/Waia
9.	Kyome Primary School (Kisau)	900,000.00	-	Renovation of 3 classrooms to completion; Flooring, roofing,	900,000.00	New	Kisau /Kiteta

S/ No	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
				plastering, fixing of doors, windows and painting			
10.	Kyunya Primary School	900,000.00	-	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows and painting	900,000.00	New	Kisau /Kiteta
11.	Itulu Primary School (Kiteta)	900,000.00	-	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows and painting	900,000.00	New	Kisau /Kiteta
12.	Kieleleni Primary School	900,000.00	-	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows and painting.	900,000.00	New	Kisau /Kiteta
13.	Kiatinetti Primary School	900,000.00	-	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows and painting	900,000.00	New	Tulimani
14.	Mumoni Primary School	950,000.00	-	Construction of 1 classroom to completion.	950,000.00	New	Tulimani
15.	Kyanguswi Primary School	900,000.00	-	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows and painting.	900,000.00	New	Tulimani
16.	Kinyuani Primary	900,000.00	-	Renovation of 3 classrooms to completion;	900,000.00	New	Tulimani

S/ No	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
	School			Flooring, roofing, plastering, fixing of doors, windows and painting			
17.	Kathokani Primary school	900,000.00	-	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows and painting	900,000.00	New	Tulimani
18.	Utumoni Primary School	900,000.00	-	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows and painting	900,000.00	New	Tulimani
19.	Uvaa Primary School	950,000.00	-	Construction of 1 classroom to completion	950,000.00	New	Mbooni
20.	Matondoni Primary School	1,900,000.00	-	Construction of 2 classrooms to completion.	1,900,000.00	New	Mbooni
21.	Uvi Primary School	900,000.00	-	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows and painting	900,000.00	New	Mbooni
22.	Kusyokithoi Primary School	950,000.00	-	Construction of 1 classroom to completion.	950,000.00	New	Kithungo / Kitundu





S/ No	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
23.	Ngaani Primary School	900,000.00	-	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows and painting	900,000.00	New	Kihungo / Kitundu
24.	Woyani Primary School	900,000.00	-	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows and painting	900,000.00	New	Kihungo / Kitundu
Education (Secondary Schools)							
25.	Mukuku Secondary School	5,000,000.00	-	Construction of 100 students capacity dining hall-Foundation, walling.	1,000,000.00	New	Kako/ Waia
26.	Song'eni Secondary School	4,000,000.00	1,000,000.00	Additional funds to completion of 50 students' capacity laboratory-Roofing, plastering, flooring, fixing of doors, windows, paint and gas installation.	3,000,000.00	On-going	Kisau/Kiteta
27.	Kiteta Boys Secondary School	4,000,000.00	1,000,000.00	Completion of 120 students' capacity dormitory-Roofing, plastering, flooring, fixing doors, windows and painting.	3,000,000.00	On-going	Kisau/Kiteta
28.	Kitondo Boys Secondary School	4,500,000.00	-	Construction of 3 classrooms in one storeyed block with staircase and ramp	2,000,000.00	New	Kisau/Kiteta

S/ No	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
				up to slab.			
29.	Kiteta Girls Secondary School	4,000,000.00	-	Construction of 120 students' capacity dormitory- Foundation and walling.	1,000,000.00	New	Kisau/ Kiteta
30.	ABC Kiatinani Secondary School	3,000,000.00	1,000,000.00	Completion of 6 roomed administration block-Roofing, plastering, flooring, fixing of doors, windows and painting.	4,000,000.00	On-going	Tulimani
31.	Kwaithi Secondary School	4,000,000.00	1,000,000.00	Completion of 50 students' capacity laboratory-Roofing, plastering, flooring, fixing of doors, windows, painting and gas installation.	3,000,000.00	On-going	Tulimani
32.	Uvaani Secondary School	4,068,170.00	2,000,000.00	Completion of 50 students' capacity Laboratory-1st floor-Electrical works, plumbing works, benches & gas installation.	2,068,170.00	Ongoing	Tulimani
33.	Tututha Secondary School	5,000,000.00	-	Construction of 1,000 students' capacity dining hall- foundation and walling	1,000,000.00	New	Tulimani

S/No	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
34.	Kithungo Secondary School	5,000,000.00	1,000,000.00	Completion of 1,000 students' capacity dining hall- roofing, plastering, flooring, fixing of doors, windows and painting.	4,000,000.00	On-going	Kithungo Kitundu
35.	ACK Kathemboni Secondary School	4,000,000.00	-	Construction of 50 students' capacity laboratory- foundation and walling	1,000,000.00	New	Kithungo Kitundu
36.	Kilyungi Secondary School	950,000.00	-	Construction of 1 classroom to completion.	950,000.00	New	Kithungo Kitundu
Security Projects							
37.	Ndauni Chief's Office	3,000,000.00	-	Construction of Chiefs Office. Foundation, walling. Capacity 5 rooms-3 offices, 1 armory and 1 store.	1,000,000.00	New	Kalawa
38.	Kalawa Police Station	350,000.00	-	Construction of 3 door pit latrine and urinal to completion. One door will have specifications such a ramp and grab rails to cater for PWDs.	350,000.00	New	Kalawa
39.	Karhulumbi Chief's Office	350,000.00	-	Construction of 3 door pit latrine and urinal to completion one door will cater for Persons With Disability	350,000.00	New	Kalawa

S/No	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
40.	Miau Assistant Chief's Office	350,000.00	-	Construction of 3 door pit latrine and urinal to completion one door will cater for Persons With Disability	350,000.00	New	Kako/Waia
41.	Mhimbini Chief's Office	350,000.00	-	Construction of 3 door pit latrine and urinal to completion one door will cater for Persons With Disability	350,000.00	New	Kako/Waia
42.	Kako Assistant County Commissioner's Office.	3,000,000.00	-	Construction of Office. Foundation, walling. Capacity 5 rooms-3 offices, 1 armory and 1 store.	1,000,000.00	New	Kako/Waia
43.	Ngoluni Police Post	350,000.00	-	Construction of 3 door pit latrine and urinal to completion one door will cater for Persons With Disability	350,000.00	New	Kako/Waia
44.	Tawa Police Station	950,000	-	Construction of Septic tank (Kshs.400,000.00, drainage (Kshs.55,000.00, piping (Kshs.50,000.00, 3 door pit latrine & urinal to completion (Kshs.350,000.00), (one door will have specifications such a ramp and grab rails to cater for	950,000.00	New	Kisau/Kiteta





S/ No	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
				PWDs) and purchase of 10,000 ltrs water tank (Kshs.95,000.00) .			
45.	Kiteta Chief's Office	350,000.00	-	Construction of 3 door pit latrine and urinal to completion one door will cater for Persons With Disability	350,000.00	New	Kisau/Kiteta
46.	Mbooni East Deputy County Commissioner's Residence	900,000.00	-	Renovation of 5 bedroomed residence. Ceiling (Kshs.200,000.00, plumbing (Kshs.200,000.00, draining system (Kshs.300,000.00, wall repairs (Kshs.50,000.00 and paint (Kshs.150,000.00	900,000.00	New	Kisau/Kiteta
47.	Yandue Chief's Office	350,000.00	-	Construction of 3 door pit latrine and urinal to completion one door will cater for Persons With Disability	350,000.00	New	Tulimani
48.	Kalawari Police Station	5,000,000.00	-	Construction of Police Station. Foundation, walling. Capacity 11 units- 1 reception, 3 cells, 1 armory, 3 offices, 1 store and 2 washrooms	1,000,000.00	New	Tulimani





S/ No	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
49.	Deputy County Commissioner's Office Mlxxni West	350,000.00	-	Construction of office toilet to completion. The toilet will have specifications such a ramp and grab rails to cater for Persons With Disability	350,000.00	New	Mbooni
50.	Mukumu Assistant Chief's Office	2,000,000.00	-	Construction of assistant chiefs office-Foundation, walling. Capacity 4 rooms- Four offices.	800,000.00	New	Mbeoni
51.	Mataa Assistant Chiefs Office	350,000.00	-	Construction of 3 door pit latrine and urinal to completion one door will cater for Persons With Disability	350,000.00	New	Kithungo / Kitundu
52.	Kinyaasye assistant Chiefs Office	350,000.00	-	Construction of 3 door pit latrine and urinal to completion one door will cater for Persons With Disability	350,000.00	New	Kithungo / Kitundu
53.	Kakuyuni Police Post	3,000,000.00	-	Construction of Police Post. Foundation, walling. Capacity 9 units- 1 reception, 2 cells, 1 armory, 2 offices, and 3 door pit latrines and urinal.	1,000,000.00	New	Kithungo / Kitundu
54.	Kitundu Chief's	3,000,000.00	-	Construction of Chiefs Office.	1,000,000.00	New	Kithungo /





S/No	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
	Office			Foundation, walling. Capacity 5 rooms-3 offices, 1 armory and 1 store.			Kitundu
Education (Tertiary Institutions)							
55.	Dr. Mbiti Wambuli Technical and Vocational Training College	5,000,000.00	3,000,000.00	Additional funds for construction of Gate and guard house. The 3 million was allocated in the financial year 2019/2020 which was used to fence the compound	2,000,000.00	On-going	Tubmani
56.	Kenya Medical Training College Mbooni	8,000,000.00	-	Construction of 3 modern classrooms (lecture halls) in one storeyed block with staircase and ramp up to slab.	8,000,000.00	New	Kisau/ Kileta
Other Projects							
57.	Kitundu Chiefs Office Social Hall	350,000.00	-	Construction of 3 door pit latrine and urinal to completion one door will cater for Persons With Disability	350,000.00	New	Kithungo / Kitundu
58.	ICT Innovation Hub-NG CDF Office	3,000,000.00	-	Construction of Ajira Youth Empowerment Centre to completion.	3,000,000.00	New	Kisau/ Kileta





S/ No	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
				Capacity 1 hall (70 people) and 2 offices.			
59.	Mbooni NG-CDF Office Furniture and Equipment	600,000.00	-	Purchase of 1 Kyocera Printer Copier (Kshs.400,000.00), 1 Desktop Computer (Kshs.46,000.00) and 220 Plastic chairs (Kshs.154,000.00)	600,000.00	New	Constituency
60.	Kikima Law Courts	3,300,000.00	-	Construction of 1 court room, judge's chamber and secretary office. Foundation, walling and roofing.	2,080,502.89	New	Mbooni

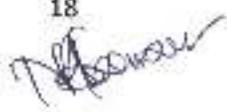
ON GOING PROJECTS

Members deliberated on the matter and observed that ongoing projects were estimated at Kshs.21,068,170.00. Members agreed to fund all the ongoing projects to completion. The funding of the ongoing projects and other needy projects was fairly distributed within the six wards of Mbooni constituency.

Members unanimously approved all the above projects and mandated the Fund manager to prepare the Proposal FY: 2021/2022 for onward submission to the NG-CDF Board.

MIN.62/24/09/2021: A.O.B

There being no other business the meeting ended at 5.30 pm with a word of prayer from Dorcas Munguti.


Minutes Compiled by:

Benson Mutuku:.....



Date.....

14/10/2021.....

MBOONI NG-CDFC SECRETARY.

Minutes Confirmed by:

Joshua Mbondo:.....



Date.....

14.10.2021.....

MBOONI NG-CDFC CHAIRMAN

2015

National Government Constituencies Development Fund

THIRD SCHEDULE

No. 30
(ss. 25)

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No 083 Constituency Name MBOONI. Financial Year 2021/2022

Serial	Name of Project	Amount Allocated
083/AP1	Administration/Recurrent 6%	8,225,332.74
083/AP2	Monitoring and Evaluation/Capacity Building 3%	4,112,666.37
083/2640200	Emergency 3%	7,192,207.00
083/2640100	Bursary 29%	40,000,000.00
083/2640510	Environment 2%	2,660,000.00
083/2630204	Primary School Projects	21,700,000.00
083/2630205	Secondary School Projects	26,018,170.00
083/2640507	Security Projects	11,150,000.00
083/2640508	Tertiary Institution Projects	10,000,000.00
083/2640511	Other Projects	6,030,502.89
Total		137,088,879.00

Chairman CDF Committee.....*JOSHUA MAMBO*.....Signature.....*[Signature]*.....Date.....14/10/2021

Fund Account Manager.....*PAUL KIMILU*.....Signature.....*[Signature]*.....Date.....14/10/2021