

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 083
Constituency Name MBOONI County Makueni
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0017-083-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	New Project	1,000,000.00
Committee Expenses	4-0017-083-2210802-111-2021-2022-2	Payment for committee sitting allowances, transport, conferences.	New Project	1,600,000.00
	4-0017-083-2210700-111-2021-2022-3	Undertake Training of the PMCs/ NG-CDFC on NG-CDF Related issues.	New Project	1,512,666.37
TOTAL:				4,112,666.37

Person completing form

SIGNATURE:

DATE: 14 / 10 / 2021

NAME: PAUL KIMILU

POSITION: FUND ACCOUNT MANAGER