

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 083

Constituency Name MBOONI County Makueni

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0017-083-2110000-100-2021-2022-1	Payment of eight (8) number staff salaries.	New Project	3,001,217.08
Employees Gratuity	4-0017-083-2110000-100-2021-2022-2	Payment of eight (8) number staff Gratuity	New Project	718,015.80
Goods and Services	4-0017-083-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationer, telephone, travel and subsistence, office tea	New Project	3,016,299.86
NSSF	4-0017-083-2120101-100-2021-2022-4	Payment of NSSF Deductions for eight (8) number staff	New Project	38,400.00
NHIF	4-0017-083-2110000-100-2021-2022-5	Payment of NHIF Deductions for eight (8) number staff	New Project	83,400.00
Committee Expenses	4-0017-083-2210802-100-2021-2022-6	Payment of Committee sitting allowance, transport, conferences	New Project	1,368,000.00
<b>TOTAL:</b>				8,225,332.74

Person completing form

SIGNATURE: .....

DATE: .....

PAUL KIMILU

14 / 10 / 2021

FUND ACCOUNT MANAGER

NAME: PAUL KIMILU

POSITION: FUND ACCOUNT MANAGER