



MBOONI

IEBC NUMBER 083

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

JANUARY 2024



MBOONI NG-CONSTITUENCY DEVELOPMENT FUND

P.O BOX 80-90133 TAWA

MINUTES FOR MBOONI NG-CDFC MEETING HELD AT THE NG-CDF BOARDROOM

MBUMBUNI ON 10/01/2024

MEMBERS PRESENT

1. Joshua Mule Mbondo	-	NG-CDFC Chairman
2. Paul Mbithuka Kimilu	-	FAM
3. Evarlyne Novah Naanyu	-	DCC Mbooni East
4. Stanslaus Apwokha	-	DCC Mbooni West
5. Charles Mutua Phillip	-	NG-CDFC Secretary
6. Peter Ndunda Sila	-	Member
7. Rebecca Wavinya Muli	-	Member
8. Irene Wanza Maithya	-	Member
9. Serah Wanza Muli	-	Member
10. Peter Mbindyo Maingi	-	Member
11. Dorcas Wavinya Munguti	-	Member

IN ATTENDANCE

1. Joshua Muriira	-	Sub-County Director of Education
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AGENDA

1. Preliminaries
2. Remarks from the chairman
3. Reading and confirmation of previous minutes
4. Junior Secondary Schools Infrastructure
5. Project Proposal FY:2023/2024 & Conditional Grant
6. Change of Activity
7. Ongoing projects
8. A.O.B

MIN. 1 of 8: PRELIMINARIES

The meeting started at 10.00 am with a word of prayer from Irene Wanza Maithya.

MIN. 2 of 8: REMARKS FROM THE CHAIRMAN

Chairman called the meeting to order and thanked members for attending and asked them to participate fully in the day's agenda. He thanked members for working hard to meet the deadline for submission of proposals. He encouraged them to continue working smart in order to give Mbooni people the best service.

MIN. 3 of 8: READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary read the minutes of the previous meeting and were proposed by Peter Maingi and Seconded by Serah Muli as true of copy of the deliberations. Chairman requested the Fund Manager to proceed and guide the members on the subsequent Agenda of the meeting.

MIN. 4 OF 8: JUNIOR SECONDARY SCHOOLS INFRASTRUCTURE

Fund Manager informed members that there was a conditional grant of Kshs.21,646,183.00 from the National Treasury through the Ministry of Education. The conditional grant will go towards construction of classrooms and Integrated Learning Resource Centers within Junior Secondary Schools. The grant shall be managed under the NG-CDF framework and each constituency is required to match a shilling to a shilling to enable realization of the objectives of the programme. The Sub-County Director of Education was requested to guide the committee in identification of the JSS beneficiary schools. After lengthy deliberations 41 beneficiary schools were identified as follows;

a) Mbooni NG-CDF funded Junior Secondary Schools

S.NO	PROJECT NAME	ACTIVITY	AMOUNT
1.	Itumbule Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
2.	Ititu Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
3.	Ndauni Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
4.	Kitoto Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
5.	Mithumo Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
6.	Kathamba Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00







7.	Kyaluma Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
8.	Mwende Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
9.	Ngiluni Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
10.	Maiuni Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
11.	Kiliku Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
12.	Kathokani Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
13.	Kakima Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
14.	Yambae Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
15.	Kyai Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
16.	Matithini Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
17.	Itulu Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
18.	Itulandoo Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
19.	Muvuti Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
20.	Kusyokithoi Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
21.	Nzueni Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
22.	Kilyungi Primary and Junior Secondary School	Construction of 1 classroom: site clearing foundation works, substructure up to slab level	353,817.00
TOTAL			23,453,817.00

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b) MOE Funded Junior Secondary Schools

S.NO	PROJECT NAME	ACTIVITY	AMOUNT
1.	Kasooni Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
2.	Kathongo Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
3.	Miangueni Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
4.	Kakuli Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
5.	Nduluku Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
6.	Miau Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
7.	Maviani Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
8.	Kyome Primary and Junior Secondary School (Kisau)	Construction to completion of 1 classroom	1,100,000.00
9.	Kitandini Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
10.	Kyala Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
11.	ABC Thwake Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
12.	Mavindu Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
13.	Mumoni Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
14.	Yatwa Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
15.	Ukala Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
16.	Imandini Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
17.	Ititu AIC Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00


18.	Mumani Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
19.	Munyuuka Primary and Junior Secondary School	Construction to completion of 1 classroom	1,100,000.00
20.	Kilyungi Primary and Junior Secondary School	Construction of 1 classroom; walling, windows doors fittings, plastering, roofing, and finishes	746,183.00
TOTAL			21,646,183.00

MIN.5 of 8: PROJECT PROPOSAL FY: 2023/2024

Fund Manager informed members that the total allocation for FY: 2023/2024 was Kshs.184,167,901.00 and an additional funding of Kshs.21,646,183.00 from the National Treasury through the Ministry of Education. The total allocation for FY: 2023/2024 including the conditional grant is Kshs.205,814,084.

The funding of all the projects was discussed and agreed as fairly distributed within the 6 wards of Mbooni Constituency. Fund Manager also guided the members to deliberate on the statutory allocations as follows;

STATUTORY ALLOCATION	CEILING	AMOUNTS
Administration and Recurrent Expenditure	6%	11,050,074.06
Monitoring and Evaluation/ Capacity Building	2.7%	5,039,604.92
Climate Change Mitigation Activities	2%	140,000.00
Emergency Reserve	5%	9,691,047.00
Bursary	32.6%	60,000,000.00
SUB-TOTAL		85,920,725.98

Balance for projects:

Fund Manager informed members that the total for statutory was **Kshs.85,920,725.98** and the balance of **Kshs.119,893,358.02** was left for projects. He further guided members to deliberate and come up with priority projects to be funded. He also advised them to be guided by the following: -

- 1) Circulars from the NG-CDF Board
- 2) Public participation report FY:2022/2023
- 3) Bottom-Up Economic transformation Agenda
- 4) Constituency Strategic Plan



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

S/N O.	PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE							
Compensation Of Employees							
1	4-017-083-2110201-100-2023-2024-1	Contractual employees	Payment of 8 staff Basic salaries	2,721,840.00	-	2,721,840.00	New
2	4-017-083-2110301-100-2023-2024-2	House allowance	Payment of House allowances to 8 NGCDFC staff	366,120.00	-	366,120.00	New
3	4-017-083-2110320-100-2023-2024-3	Leave allowance	Payment of Leave allowances to 8 NGCDFC staff	32,000.00	-	32,000.00	New
4	4-017-083-2110314-100-2023-2024-4	Transport allowance	Payment of Transport allowances to 8 NGCDFC staff	348,000.00	-	348,000.00	New
5	4-017-083-2710102-100-2023-2024-5	Gratuity-contractual employees	Payment of gratuity to 8 NGCDFC staff	843,770.40	-	843,770.40	New
6	4-017-083-2120101-100-2023-2024-6	NSSF	Employer NSSF contribution to 8 NGCDFC staff	142,880.00	-	142,880.00	New
7	4-017-083-2110201-100-2023-2024-7	NITA Levy	Employer NITA Contribution to 8 NGCDFC staff(Kshs.50 per employee per annum=4,800.00 Arrears Kshs 215,048.00)	219,848.00	-	219,848.00	New
	4-017-083-2110301-100-2023-2024-8	Affordable Housing Levy	Employer Contribution of Housing Levy to 8 NGCDFC staff	51,706.36	-	51,706.36	New
Goods and Services							
9	4-017-083-2210801-100-2023-2024-9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000.00	-	500,000.00	New
10	4-017-083-2210203-100-2023-2024-10	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	-	20,000.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

11	4-017-083-2210101-100-2023-2024-11	Electricity	Payment of Electricity charges	130,700.00	-	130,700.00	New
12	4-017-083-2210202-100-2023-2024-12	Internet Connections	Payment of Internet Connections	10,257.30	-	10,257.30	New
13	4-017-083-2211102-100-2023-2024-13	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	-	300,000.00	New
14	4-017-083-2211204-100-2023-2024-14	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses	100,000.00	-	100,000.00	New
15	4-017-083-2210502-100-2023-2024-15	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	-	50,000.00	New
16	4-017-083-2210201-100-2023-2024-16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	34,952.00	-	34,952.00	New
Committee Expenses							
17	4-017-083-2210811-100-2023-2024-17	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	-	1,128,000.00	New
18	4-017-083-2210802-100-2023-2024-18	Other committee expenses	Payment of Other committee expenses	1,000,000.00	-	1,000,000.00	New
Other Expenses							
19	4-017-083-2210302-100-2023-2024-19	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	500,000.00	-	500,000.00	New
20	4-017-083-2210504-100-2023-2024-20	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	-	50,000.00	New
21	4-017-083-2211301-100-2023-2024-21	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	-	50,000.00	New
22	4-017-083-2210303-100-2023-2024-22	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00	-	500,000.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

23	4-017-083-2211101-100-2023-2024-23	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	-	300,000.00	New
24	4-017-083-2220101-100-2023-2024-24	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	600,000.00	-	600,000.00	New
25	4-017-083-2220202-100-2023-2024-25	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	-	50,000.00	New
26	4-017-083-2210904-100-2023-2024-26	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	300,000.00	-	300,000.00	New
27	4-017-083-2211201-100-2023-2024-27	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000.00	-	600,000.00	New
28	4-017-083-2210301-100-2023-2024-28	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00	-	100,000.00	New
SUB-TOTAL						11,050,074.06	
MONITORING, EVALUATION AND CAPACITY BUILDING (2.7%)							
Goods and Services							
1	4-017-083-2210801-111-2023-2024-1	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	-	100,000.00	New
2	4-017-083-2210303-111-2023-2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,000,000.00	-	1,000,000.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

3	4-017-083-2211101-111-2023-2024-3	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	-	100,000.00	New
4	4-017-083-2220101-111-2023-2024-4	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	50,000.00	-	50,000.00	New
5	4-017-083-2211201-111-2023-2024-5	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	210,037.03	-	210,037.03	New
6	4-017-083-2210201-111-2023-2024-6	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	15,000.00	-	15,000.00	New
Committee Expenses							
7	4-017-083-2210811-111-2023-	NGCDFC allowance	Payment of NGCDFC allowance	1,000,000.00	-	1,000,000.00	New
8	4-017-083-2210802-111-2023-	Other committee expenses	Payment of Other committee expenses	500,000.00	-	500,000.00	New
Capacity Building							
9	4-017-083-2210710-111-2023-2024-9	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Capacity Building of NG-CDFC, Staff and National Government Officers)	500,000.00	-	500,000.00	New
10	4-017-083-2210302-111-2023-2024-10	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	500,000.00	-	500,000.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
11	4-017-083-2210704-111-2023-2024-11	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC, Staff and PMC training)	200,000.00	-	200,000.00	New
12	4-017-083-2210703-111-2023-2024-12	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (NG-CDFC, Staff and PMC training)	50,000.00	-	50,000.00	New
13	4-017-083-2210702-111-2023-2024-13	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG-CDFC, Staff and PMC training)	300,000.00	-	300,000.00	New
14	4-017-083-2210701-111-2023-2024-14	Travel Allowance on training	Payment of Travel Allowances	514,567.89	-	514,567.89	New
SUB-TOTAL						5,039,604.92	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS							
1	4-017-083-2640101-103-2023/2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	-	30,000,000.00	New
2	4-017-083-2640102-103-2023/2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	29,500,000.00	-	29,500,000.00	New
3	4-017-083-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	500,000.00	-	500,000.00	New
SUB-TOTAL						60,000,000.00	

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
EMERGENCY RESERVE (5%)							
1	4-017-083-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	-	9,691,047.00	New
SUB-TOTAL						9,691,047.00	
CLIMATE CHANGE MITIGATION ACTIVITIES							
S/N O.	PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
1	4-017-083-2640510-110-2023-2024-1	Mbooni Kenya Medical Training College	Purchase of 500 indigenous tree seedlings, Kshs.125,000 and Purchase of 1 lorry of manure (Kshs. 15,000)	140,000.00	-	140,000.00	New
SUB-TOTAL						140,000.00	
MBOONI NG-CDF JSS PROJECTS							
S/N O.	PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
1	4-017-083-2630209-104-2023-2024-1	Itumbule Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
	4-017-083-2630209-104-2023-2024-2	Ititu Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
3	4-017-083-2630209-104-2023-2024-3	Ndauni Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
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FINANCIAL YEAR 2023/2024							
4	4-017-083-2630209-104-2023-2024-4	Kitoto Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
5	4-017-083-2630209-104-2023-2024-5	Mithumo Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
6	4-017-083-2630209-104-2023-2024-6	Kathamba Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
7	4-017-083-2630209-104-2023-2024-7	Kyaluma Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
8	4-017-083-2630209-104-2023-2024-8	Mwende Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
9	4-017-083-2630209-104-2023-2024-9	Ngiluni Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
10	4-017-083-2630209-104-2023-2024-10	Maiuni Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
11	4-017-083-2630209-104-2023-2024-11	Kiliku Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
12	4-017-083-2630209-104-2023-2024-12	Kathokani Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New

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FINANCIAL YEAR 2023/2024							
13	4-017-083-2630209-104-2023-2024-13	Kakima Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
14	4-017-083-2630209-104-2023-2024-14	Yambae Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
15	4-017-083-2630209-104-2023-2024-15	Kyai Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
16	4-017-083-2630209-104-2023-2024-16	Matithini Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
17	4-017-083-2630209-104-2023-2024-17	Itulu Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
18	4-017-083-2630209-104-2023-2024-18	Itulandoo Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
19	4-017-083-2630209-104-2023-2024-19	Muvuti Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
20	4-017-083-2630209-104-2023-2024-20	Kusyokithoi Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
21	4-017-083-2630209-104-2023-2024-21	Nzueni Primary and Junior Secondary School	Mbooni NG-CDF; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New

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PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
22	4-017-083-2630209-104-2023-2024-22	Kilyungi Primary and Junior Secondary School	Construction of 1 classroom: site clearing foundation works, substructure up to slab level	353,817.00	-	353,817.00	New
TOTAL						23,453,817.00	
MoE JSS PROJECTS							
23	4-017-083-2630209-104-2023-2024-23	Kasooni Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
24	4-017-083-2630209-104-2023-2024-24	Kathongo Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
25	4-017-083-2630209-104-2023-2024-25	Miangeni Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
26	4-017-083-2630209-104-2023-2024-26	Kakuli Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
27	4-017-083-2630209-104-2023-2024-27	Nduluku Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
28	4-017-083-2630209-104-2023-2024-28	Miau Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
29	4-017-083-2630209-104-2023-2024-29	Maviani Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
30	4-017-083-2630209-104-2023-2024-30	Kyome Primary and Junior Secondary School (Kisau)	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New

FUND ACCOUNT MANAGER
MBOONI NG-CI
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
31	4-017-083-2630209-104-2023-2024-31	Kitandini Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
32	4-017-083-2630209-104-2023-2024-32	Kyala Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
33	4-017-083-2630209-104-2023-2024-33	ABC Thwake Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
34	4-017-083-2630209-104-2023-2024-34	Mavindu Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
35	4-017-083-2630209-104-2023-2024-35	Mumoni Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
36	4-017-083-2630209-104-2023-2024-36	Yatwa Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
37	4-017-083-2630209-104-2023-2024-37	Ukala Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
38	4-017-083-2630209-104-2023-2024-38	Imandini Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
39	4-017-083-2630209-104-2023-2024-39	Ititu AIC Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
40	4-017-083-2630209-104-2023-2024-40	Mumani Primary and Junior Secondary School	MoE; Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
41	4-017-083-2630209-	Munyuuka Primary and	MoE; Construction to completion of 1	1,100,000.00	-	1,100,000.00	New

FUND ACCOUNT MANAGER
MBOONI NG-CI
P. O. Box 80-90 S. 1A^{WA}.
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
	104-2023-2024-41	Junior Secondary School	classroom				
42	4-017-083-2630209-104-2023-2024-42	Kilyungi Primary and Junior Secondary School	Construction of 1 classroom; walling, windows doors fittings, plastering, roofing, and finishes	746,183.00	-	746,183.00	New
SUB-TOTAL						21,646,183.00	
PRIMARY SCHOOL PROJECTS							
43	4-017-083-2630209-104-2023-2024-43	Wanzauni Primary School	Renovation to completion of 1 classroom and a Verandah; Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	500,000.00	-	500,000.00	New
44	4-017-083-2630209-104-2023-2024-44	Kavumbu Primary School	Renovation to completion of 2 classrooms; Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	750,000.00	-	750,000.00	New
45	4-017-083-2630209-104-2023-2024-45	Matondoni Primary and Junior Secondary School	Construction to completion of 6 door Girls Pit Latrine to completion with one chamber catering for Persons with Disabilities	400,000.00	-	400,000.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

46	4-017-083-2630209-104-2023-2024-46	Usalala Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
47	4-017-083-2630209-104-2023-2024-47	Nthunthini Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
48	4-017-083-2630209-104-2023-2024-48	Sakai Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
49	4-017-083-2630209-104-2023-2024-49	King'aathuni Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
50	4-017-083-2630209-104-2023-2024-50	Kilungu Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
51	4-017-083-2630209-104-2023-2024-51	Malatani Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New

FUND ACCOUNT MANAGER
 MBOONI NG-CI
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

52	4-017-083-2630209-104-2023-2024-52	Kikuswi Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
53	4-017-083-2630209-104-2023-2024-53	Kako Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
54	4-017-083-2630209-104-2023-2024-54	Ngaakaa Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
55	4-017-083-2630209-104-2023-2024-55	Nthaatwa Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
56	4-017-083-2630209-104-2023-2024-56	Kyaume Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
57	4-017-083-2630209-104-2023-2024-57	Mutitu SDA Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New

FUND ACCOUNT MANAGER
MBOONI NG-CI
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
58	4-017-083-2630209-104-2023-2024-58	Mutembuku Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
59	4-017-083-2630209-104-2023-2024-59	Muunyini Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
SUB-TOTAL						3,050,000.00	
SECONDARY SCHOOL PROJECTS							
S/N O.	PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
1	4-017-083-2630210-104-2023-2024-1	Mutembuku Secondary School	Completion of 50 students' capacity laboratory: Roofing, Fixing of Doors, Windows, Plaster, Floor, Gas System, Paint, Drainage and Electrical Installation.	5,000,000.00	2,000,000.00	3,000,000.00	On-going
2	4-017-083-2630210-104-2023-2024-2	Kaketi Secondary School	Completion of 50 students' capacity laboratory: Roofing, Fixing of Doors, Windows, Plaster, Floor, Gas System, Paint, Drainage and Electrical Installation.	5,000,000.00	2,000,000.00	3,000,000.00	On-going

FUND ACCOUNT MANAGER
MBOONI NG-CI
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

3	4-017-083-2630210-104-2023-2024-3	Iviani Secondary School	Completion of 50 students' capacity laboratory: Re-roofing, Fixing of Doors and Windows, Plastering, Flooring, installation of Gas System, Painting works, Drainage works and Electrical	5,000,000.00	2,000,000.00	3,000,000.00	On-going
4	4-017-083-2630210-104-2023-2024-4	Kikuswi Secondary School	Construction to walling of 45 students' capacity laboratory, Phase I: foundation and walling	5,000,000.00	-	2,000,000.00	New
5	4-017-083-2630210-104-2023-2024-5	Kitondo Boys Secondary School	Construction of a two-storey tuition block comprising of 9 classrooms: construction to completion of 3 classrooms on First floor, a ramp and a staircase (Phase II): Walling, Vibrated Reinforced Concrete beams and columns, superstructure, suspended slab, windows, doors, plastering, painting, tiling and electrical installation.	8,000,000.00	-	8,000,000.00	New
6	4-017-083-2630210-104-2023-2024-6	Ngaa Secondary School	Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New







NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
7	4-017-083-2630210-104-2023-2024-7	Kisau Girls Secondary School	Construction to walling of 120 students' capacity Dormitory, Phase 1: foundation works, substructure and walling	5,000,000.0 0	-	2,000,000.00	New
8	4-017-083-2630210-104-2023-2024-8	Yangua Secondary School	Construction to walling of 45 students' capacity laboratory, Phase 1: foundation works, substructure and walling	5,000,000.0 0	-	2,000,000.00	New
9	4-017-083-2630210-104-2023-2024-9	Ndoo Secondary School	Construction to completion of 2 classrooms	2,200,000.0 0	-	2,200,000.00	New
10	4-017-083-2630210-104-2023-2024-10	Kyamithenge Secondary School	Construction to walling of 120 students' capacity Dormitory, Phase 1: foundation works, substructure and walling	5,000,000.0 0	-	2,000,000.00	New
11	4-017-083-2630210-104-2023-2024-11	Itetani Girls Secondary School	Construction to walling of 1000 students' capacity Dining Hall: Phase 1 foundation works, substructure and walling	6,000,000.0 0	-	2,000,000.00	New
12	4-017-083-2630210-104-2023-2024-12	Syiluni Secondary School	Construction to completion of 1 classroom	1,100,000.0 0	-	1,100,000.00	New
13	4-017-083-2630210-104-2023-2024-13	Kikima Secondary School	Construction to completion of 1 classroom	1,100,000.0 0	-	1,100,000.00	New

FUND ACCOUNT MANAGER
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITTUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
14	4-017-083-2630210-104-2023-2024-14	Syathani Secondary School	Construction to walling of 45 students' capacity laboratory, Phase 1: foundation (Reduce to level, trench and column bases excavations, blinding, cast in-situ in column bases and strip footing, foundation walling, casting of ground slab), Superstructure walling, vibrated reinforced columns and beams	5,000,000.00	-	2,000,000.00	New
15	4-017-083-2630210-104-2023-2024-15	Kilyungi Secondary School	Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
16	4-017-083-2630210-104-2023-2024-16	Ngoni secondary School	Construction to walling of 1,000 students' capacity Dining Hall, Phase 1: foundation works, substructure and walling	6,000,000.00	-	2,000,000.00	New
17	4-017-083-2630210-104-2023-2024-17	Mba Secondary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
18	4-017-083-2630210-104-2023-2024-18	Mituvu Secondary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New

FUND ACCOUNT MANAGER
MBOONI NG-CI
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

19	4-017-083-2630210-104-2023-2024-19	ACK. ST. Stephen Kathemboni Secondary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
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SUB-TOTAL **37,900,000.00**

SECURITY PROJECTS							
S/N O.	PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
1	4-017-083-2640507-113-2023-2024-1	Malunda Assistant Chief's Office	Completion of 4 roomed Assistant Chief's office: Roofing, fixing of doors, windows, plastering, paint and electrical installation.	3,000,000.00	2,000,000.00	1,000,000.00	Ongoing
2	4-017-083-2640507-113-2023-2024-2	Utuneni Assistant Chief's Office	Completion of 4 roomed Assistant Chief's office: Roofing, fixing of doors, windows, plastering, paint and electrical installation.	3,000,000.00	2,000,000.00	1,000,000.00	Ongoing
3	4-017-083-2640507-113-2023-2024-3	Tulimani Assistant County Commissioner's Office	Completion of 5 roomed Assistant County Commissioner's Office: Roofing, fixing of doors, windows, plastering, paint and electrical installation.	3,500,000.00	2,000,000.00	1,500,000.00	Ongoing
4	4-017-083-2640507-113-2023-2024-4	Mbooni West Sub-County Police Headquarters	Additional Funds for construction of Sub-County Police Headquarters with a capacity of 30 units, Phase 2: Walling, columns, beams up to slab Ground Floor: 1	16,750,000,000.00	2,879,763.12	7,000,000.00	Ongoing

FUND ACCOUNT MANAGER
MBOONI NG-CF
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
			reception, 6 offices, 8 cells, 1 armory, 1 store and 2 washrooms. First Floor: 1 reception, 7 offices, 1 board room and 2 washrooms.			
5	4-017-083-2640507-113-2023-2024-5	Kalawa Chief's Office	Construction to walling of 5 roomed Chief's Office comprising of 3 offices, 1 armory and 1 store, Phase 1: foundation works, substructure and walling	3,500,000.00	-	2,000,000.00 New
6	4-017-083-2640507-113-2023-2024-6	Kalawa Police Station	Construction to walling of Kalawa Police Station comprising of 11 units- 1 reception, 3 cells, 1 armory, 3 offices, 1 store and 2 washrooms Phase 1: foundation works, substructure and walling	5,000,000.00	-	2,000,000.00 New
7	4-017-083-2640507-113-2023-2024-7	Ititu Assistant Chief's Office	Construction to walling of 4 roomed Assistant Chief's office, Phase 1: foundation works, substructure and walling	3,000,000.00	-	1,500,000.00 New
8	4-017-083-2640507-113-2023-2024-8	Usalala Assistant Chief's Office	Construction to walling of 4 roomed assistant chiefs' office, Phase 1: foundation works, substructure and walling	3,000,000.00	-	1,500,000.00 New

FUND ACCOUNT MANAGER
 MBOONI NG-CI
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

9	4-017-083-2640507-113-2023-2024-9	Mangani Assistant Chief's Office	Construction to walling of 4 roomed assistant chief's office, Phase 1: foundation works, substructure and walling	3,000,000.00	-	1,500,000.00	New
10	4-017-083-2640507-113-2022-2023-10	Yandue Assistant County Commissioners Office	Construction to walling of Assistant County Commissioners Office comprising of 3 offices, 1 armory and 1 store, Phase 1: foundation works, substructure and walling	3,500,000.00	-	2,000,000.00	New
11	4-017-083-2640507-113-2022-2023-11	Mbooni West Deputy County Commissioners residence	Renovation of DCC residence (a Bungalow) Consisting of Entry Lobby, Lounge, Family Room, Kitchen and Pantry, 2 No. Bedrooms, Master Bedroom Ensuite, 2 door flush toilets and DSQ; Roofing, ceiling, fixing new doors, repair of existing windows, plumbing works- replace sinking, bath tubs, wash basins, Repair of Drainage System. Tiling, repair of wall cracks and painting.	3,000,000.00	-	3,000,000.00	New
12	4-017-083-2640507-113-2022-2023-12	Kalawani Police Station	Construction to completion of Septic tank with a capacity of 136 litres, Kshs.580,000, construction of Soak Pit with a capacity of 5.66m ³ .	1,643,358.02	-	1,643,358.02	New

FUND ACCOUNT MANAGER
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

			Kshs.90,000, drainage and leveling works, Kshs.225,000, piping and construction of manholes, Kshs.135,000, Construction, Erection and Fabrication of 6,000 mm high steel water tower, Kshs.563,358.02 and purchase of 5,000 litres water tank, Kshs.50,000.00				
13	4-017-083-2640507-113-2022-2023-13	Kisau Assistant County Commissioner's Residence	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
14	4-017-083-2640507-113-2022-2023-14	Kalawani Chiefs Office	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	-	100,000.00	New
SUB-TOTAL						25,843,358.02	
S/N O.	TERTIARY PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS

FUND ACCOUNT MANAGER
MBOONI NG-CI
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

1	4-017-083-2630211-108-2023/2024-1	Kenya Medical Training College-Mbooni	Construction to completion of 3 classrooms with staircase and ramp-First floor; Walling, Vibrated Reinforced Concrete beams and columns, superstructure, suspended slab, windows, doors, plastering, painting, tiling and electrical installation.	8,000,000.00	-	8,000,000.00	New
SUB-TOTAL						8,000,000.00	
ALLOCATED AMOUNT						205,814,084.00	

FUND ACCOUNT MANAGER
 MBOONI NG-CF
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MIN. 6 of 8: CHANGE OF ACTIVITY.

Fund Manager informed members that there were changes on the Mbooni Police Station project. There was consultation and input from the Sub-County Police Commander which upgraded the project to a storeyed Sub-County Police Headquarters. Members unanimously agreed to the changes and requested the Board to approve change of activity from Mbooni Police Station to Mbooni West Sub-County Police Headquarters.

MIN. 7 of 8: ONGOING PROJECTS FY: 2023/2024.

Financial Year when the project was first funded	Project Name	Entire scope of project	Initial Approved Activities	Pending Activities requiring funding	Contract Sum/ Estimated Cost (Kshs.) of entire project	Cumulative allocation to the project(Ksh)		Balance to complete (Kshs.)- Contract cumulative allocation	Level of Completion	Remarks
						FY	Amount allocated			
2022-2023	Malunda Assistant Chiefs Office	Construction of 4 roomed Assistant Chiefs Office to completion	Foundation, Walling	Roofing, fixing of doors, windows, plaster, floor, paint and electrical installation	3,000,000.00	2022-2023	2,000,000.00	1,000,000.00	Paint and Finishes	On-going

FUND ACCOUNT MANAGER
 COUNTY: NG-CT
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2022-2023	Utuneni Assistant Chiefs Office	Construction of 4 roomed Assistant Chiefs Office to completion	Foundation, Walling	Roofing, fixing of doors, windows, plaster, floor, paint and electrical installation	3,000,000.00	2022-2023	2,000,000.00	1,000,000.00	Roofing Stage	On-going
2022-2023	Tulimani Assistant Commissioners Office	Construction of 5 roomed Assistant County Commissioners Office to completion	Foundation, Walling	Roofing, fixing of doors, windows, plaster, floor, paint and electrical installation	3,500,000.00	2022-2023	2,000,000.00	1,500,000.00	Plaster Stage	On-going
2022-2023	Mbooni West Police Sub-County Headquarters	Construction of Police Sub-County Headquarters with Capacity of 30 units to completion.	Foundation, Walling	Roofing, fixing of doors, windows, plaster, floor, paint and electrical installation	16,750,000.00	2022-2023	2,879,763.12	13,870,236.88	Foundation Stage	The project was upgraded from a Police Station to a Storeyed Sub-County Police Headquarters



FUND ACCOUNT MANAGER
MBOONI NG-CI 29
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2022-2023	Kaketi Secondary School	Construction of 50 students capacity laboratory	Foundation, Walling	Roofing, fixing of doors, windows, plaster, floor, gas system, paint, drainage and electrical installation	5,000,000.00	2022-2023	2,000,000.00	3,000,000.00	Walling Stage	On-going
2022-2023	Mutembuku Secondary School	Construction of 50 students capacity laboratory	Foundation, Walling	Roofing, fixing of doors, windows, plaster, floor, gas system, paint, drainage and electrical installation	5,000,000.00	2022-2023	2,000,000.00	3,000,000.00	Plaster Stage	On-going

FUND ACCOUNT MANAGER
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 1/1/2024

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2022-2023	Iviani Secondary School	Construction of 50 students capacity laboratory to completion	Foundation, Walling	Roofing, fixing of doors, window s, plaster, floor, gas system, paint, drainage and electrical installation	5,000,000.00	2022-2023	2,000,000.00	3,000,000.00	Paint and Finishes	On-going
Total								26,370,236.88		

Members deliberated on the matter and observed that on-going projects were estimated at Ksh26,370,236.88.00. The previous ongoing report for Mbooni Police station was based on a police station design and BoQ. However, a later consultation and input from the police county commander upgraded the project to a storeyed Sub-County police headquarter. In view of the foregoing, the original cost estimate of the project changed from Kshs. 5,000,000.00 to Kshs. 16,750,000.00. Members agreed to fund Kshs.19,500,000.00 towards the ongoing projects and the balance of Kshs.6,870,236.88 would be funded in the next financial year 2024/2025. Members also observed that due to budget constraints brought about by infrastructure to be built in junior secondary schools, digital hubs could not be implemented during this financial year and therefore, the committee will prioritize them in the next financial year 2024/2025.




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MIN.8 of 8: A.O.B

There being no other business the meeting ended at 4.15 pm with a word of prayer from Rabbecca Muli.


Minutes Compiled by:

Charles Mutua Phillip: .....

Date: 10/01/2024.....

MBOONI NG-CDFC SECRETARY.

Minutes Confirmed by:

Joshua Mule Mbondo: .....

Date: 10/01/2024.....

MBOONI NG-CDFC CHAIRMAN

