



NG-CDF MBOONI

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

Mbooni Constituency

Mbooni NG-CDF Building Mbumbuni

Opposite Mbooni East Sub-County Head Quarters

P.O Box 80 - 90133

Tawa.

Cell: 0715 681 197

Email: [cdfmbooni@ngcdf.go.ke](mailto:cdfmbooni@ngcdf.go.ke) | [mboonicdf@yahoo.com](mailto:mboonicdf@yahoo.com)

*Our Ref:* NG-MCDF/PP/2022/23

*Date:* 13/01/2023.

THE CHIEF EXECUTIVE OFFICER  
NG-CONSTITUENCIES DEVELOPMENT FUND BOARD  
P.O BOX 46682-00100  
**NAIROBI.**

**RE: MBOONI NG-CDF PROJECT PROPOSAL FY: 2022/2023.**

Forwarded hereto, Please find Mbooni NG-CDF Project Proposal FY: 2022/2023 for your necessary action.



Paul Kimilu.  
**Fund Account Manager.**



**MBOONI**  
**IEBC NUMBER 083**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**

**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
**P. O. B6x 80-90, 33, TAWA.**  
Date: \_\_\_\_\_, Sign: \_\_\_\_\_

REPUBLIC OF KENYA



**MBOONI NG-CONSTITUENCY DEVELOPMENT FUND  
P.O BOX 80-90133 TAWA**

**MINUTES FOR MBOONI NG-CDFC MEETING HELD AT THE NG-CDF BOARDROOM  
MBUMBUNI ON 12/01/2023**

**MEMBERS PRESENT**

- |                            |   |                   |
|----------------------------|---|-------------------|
| 1. Joshua Mule Mbondo      | - | NG-CDFC Chairman  |
| 2. Paul Mbithuka Kimifu    | - | FAM               |
| 3. John K. Cheruiyot       | - | DCC Mbooni East   |
| 4. Charles Mutua Phillip   | - | NG-CDFC Secretary |
| 5. Peter Ndunda Sila       | - | Member            |
| 6. Rebecca Wavinya Muli    | - | Member            |
| 7. Irene Wanza Maithya     | - | Member            |
| 8. Serah Wanza Muli        | - | Member            |
| 9. Peter Mbindyo Maingi    | - | Member            |
| 10. Dorcas Wavinya Munguti | - | Member            |

**IN ATTENDANCE**

- |                     |   |                 |
|---------------------|---|-----------------|
| 1. Monicah Ithatwa  | - | DCC Mbooni West |
| 2. Jeremiah Murumba | - | NSCA            |

**AGENDA**

1. Preliminaries
2. Remarks from the chairman
3. Reading and confirmation of previous minutes
4. Ward Forum Report
5. Project Proposal FY:2022/2023
  - New and Multi – Year Projects
6. Ongoing projects
7. A.O.B



**MIN. 1 of 7: PRELIMINARIES**

The meeting started at 10.00 am with a word of prayer from Dorcas Wavinya Munguti.

**MIN. 2 of 7: REMARKS FROM THE CHAIRMAN**

Chairman called the meeting to order and thanked members for attending and asked them to participate fully in the day's agenda. He commended members for the good work they did during the period of Ward Forums and Public Participation. He thanked members for working hard to meet the deadline for submission of proposals. He encouraged them to continue working smart in order to serve Mbooni people by giving them the best service.

**MIN. 3 of 7: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The secretary read the minutes of the previous meeting and were proposed by Peter Sila and Seconded by Rebecca Muli as true of copy of the deliberations. Chairman requested the Fund Manager to proceed and guide the members on the subsequent Agenda of the meeting.

**MIN. 4 of 7: WARD FORUM REPORT**

In Line with NG-CDF Act 2015 amended 2016, section 27 sub section (1) Mbooni NG-CDF committee held its Ward Forum meetings on 9<sup>th</sup> January, 2023. The Forums were held in all the six wards of Mbooni constituency namely; Kalawa, Kako/Waia, Kisau/Kiteta, Tulimani, Mbooni and Kithungo/Kitundu. The participants were the NG-CDF Committee members, Deputy County Commissioners, Assistant County Commissioners, Chiefs/Assistant Chiefs, Relevant Departments, KESSHA/Principals-Secondary Schools, KEPSHA/Head teachers – Primary Schools, NG-CDF/Liaison Staff and Community Stake Holders. All the 29 Locations in the Constituency submitted their proposed projects in order of priority.

Members discussed the Ward Forum Reports and after lengthy deliberations and analysis they agreed on the following new projects to form the basis of the Project Proposal.

**MIN.5 of 7: PROJECT PROPOSAL FY: 2022/2023.**

Fund Manager informed the members that, the total allocation for FY:2022/2023 was Kshs.151,960,174.00. The funding of all the projects was discussed and agreed as fairly distributed within the 6 wards of Mbooni Constituency. Fund Manager also guided the members to deliberate on the statutory as follows;



FUND ACCOUNT MANAGER  
MBOONI NG-CDF  
P.O. Box 22-01, 20, 18, 20.





STATUTORIES	CEILING	AMOUNTS
Administration and Recurrent Expenditure	6%	9,117,610.44
Monitoring and Evaluation/ Capacity Building	3%	4,558,805.22
Environment Projects	2%	2,945,000.00
Sports Tournaments	2%	3,039,203.48
Emergency Reserve	5%	7,636,190.00
Constituency Oversight Committee	1%	1,519,601.74
Mbooni NG-CDF Strategic plan		2,000,000.00
Bursary	32%	49,000,000.00
<b>SUB-TOTAL</b>		<b>79,816,410.88</b>

### Balance for projects:

Fund Manager informed members that the total for statutory was **Ksh.79,816,410.88** and the balance of **Ksh.72,143,763.12** was left for projects. He further guided members to deliberate and come up with priority projects to be funded. He also advised them to be guided by the following:-

- 1) Circular from the NG-CDF Board
- 2) Public participation report FY:2022/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S/ NO	PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>							
<b>Compensation Of Employees</b>							
1	4-017-083-2110201-100-2022-2023-1	Contractual employees	Payment of 8 staff Basic salaries	2,369,520.00	-	2,369,520.00	New
2	4-017-083-2110301-100-2022-2023-2	House allowance	Payment of House allowances to NGCDFC staff	297,300.00	-	297,300.00	New
3	4-017-083-2110320-100-2022-2023-3	Leave allowance	Payment of Leave allowances to NGCDFC staff	32,000.00	-	32,000.00	New
4	4-017-083-2110314-100-2022-2023-4	Transport allowance	Payment of Transport allowances to NGCDFC staff	348,000.00	-	348,000.00	New
5	4-017-083-2710102-100-2022-2023-5	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	734,551.20	-	734,551.20	New
6	4-017-083-2120201-100-2022-2023-6	NSSF	Employer contribution to NSSF	19,200.00	-	19,200.00	New



FUND ACCOUNT MANAGER  
MBOONI NG-CDF  
P. O. Box 80-90.33, TAWA.  
Date: \_\_\_\_\_ Sign: \_\_\_\_\_



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

Goods and Services							
7	4-017-083-2210801-100-2022-2023-7	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	-	400,000.00	New
8	4-017-083-2210203-100-2022-2023-8	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	-	20,000.00	New
9	4-017-083-2210101-100-2022-2023-9	Electricity	Payment of Electricity charges	30,000.00	-	30,000.00	New
10	4-017-083-2210202-100-2022-2023-10	Internet Connections	Payment of Internet Connections	26,759.24	-	26,759.24	New
11	4-017-083-2211102-100-2022-2023-11	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	221,000.00	-	221,000.00	New
12	4-017-083-2211204-100-2022-2023-12	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	60,000.00	-	60,000.00	New
13	4-017-083-2210502-100-2022-2023-13	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	-	50,000.00	New
14	4-017-083-2211103-100-2022-2023-14	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	20,000.00	-	20,000.00	New
15	4-017-083-2210201-100-2022-2023-15	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	-	50,000.00	New

**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
 P. O. Box 20-91 JJJ, TAYA.



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

<b>Committee Expenses</b>							
16	4-017-083-2210811-100-2022-2023-16	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	-	1,128,000.00	New
17	4-017-083-2210802-100-2022-2023-17	Other committee expenses	Payment of Other committee expenses	500,000.00	-	500,000.00	New
<b>Other Expenses</b>							
18	4-017-083-2210302-100-2022-2023-18	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	400,000.00	-	400,000.00	New
19	4-017-083-2210504-100-2022-2023-19	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	-	50,000.00	New
20	4-017-083-2211301-100-2022-2023-20	Bank service commission and charges	Payment of Bank service commission and charges	40,000.00	-	40,000.00	New
21	4-017-083-2210303-100-2022-2023-21	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	-	200,000.00	New
22	4-017-083-2211101-100-2022-2023-22	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	-	300,000.00	New
23	4-017-083-2210604-100-2022-2023-23	Hire of Transport	Payment of Hire of Transport	100,000.00	-	100,000.00	New
24	4-017-083-2220101-100-2022-2023-24	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	500,000.00	-	500,000.00	New



**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
 P. O. Box 80-9C.33, TAWA.  
T. No. 011-2511111



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

25	4-017-083-2220202-100-2022-2023-25	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	-	50,000.00	New
26	4-017-083-2210904-100-2022-2023-26	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	507,000.00	-	507,000.00	New
27	4-017-083-2211016-100-2022-2023-27	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	22,280.00	-	22,280.00	New
28	4-017-083-2211203-100-2022-2023-28	Refined Fuels and Lubricants -- Other	Purchase of Refined Fuels and Lubricants - Other	100,000.00	-	100,000.00	New
29	4-017-083-2211201-100-2022-2023-29	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	-	400,000.00	New
30	4-017-083-2210301-100-2022-2023-30	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	122,000.00	-	122,000.00	New

**SUB-TOTAL** **9,117,610.44**

**Constituency Oversight Committee**

1	4-017-083-2210402-108-2022-2023-1	Accommodation Expenses	Payment for Accommodation Expenses	269,601.74	-	269,601.74	New
2	4-017-083-2210402-108-2022-2023-2	Domestic Travel	Payment for Domestic Travel Expenses	100,000.00	-	100,000.00	New
3	4-017-083-2210704-108-2022-2023-3	Training	Payment for Hire of training facilities and equipment	100,000.00	-	100,000.00	New



**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDM**  
 P. O. Box 80-91, J.J., TANGA





**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

4	4-017-083-2210811-108-2022-2023-4	Committee allowances	Payment of committee sitting Allowances	700,000.00	-	700,000.00	New
5	4-017-083-2210802-108-2022-2023-5	Other Committee Expenses	Payment of Other Committee Expenses	200,000.00	-	200,000.00	New
6	4-017-083-2210402-108-2022-2023-6	Catering Services	Payment for Catering Services	50,000.00	-	50,000.00	New
7	4-017-083-2210702-108-2022-2023-7	Remuneration of Instructors and Contract Based service	Payment for Remuneration of Instructors and Contract Based service	100,000.00	-	100,000.00	New
<b>SUB-TOTAL</b>						<b>1,519,601.74</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>							
1	4-017-083-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC ( <b>Capacity Building of NG-CDFC, Staff and National Government Officers</b> )	200,000.00	-	200,000.00	New
2	4-017-083-2210302-111-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00	-	100,000.00	New
3	4-017-083-2210801-111-2022-2023-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000.00	-	50,000.00	New

7

**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
**P. O. Box 80-90.33, TAWA.**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
4	4-017-083-2210303-111-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,000,000.00	-	1,000,000.00	New
5	4-017-083-2211101-111-2022-2023-5	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000.00	-	50,000.00	New
6	4-017-083-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment ( <b>NG-CDFC, Staff and PMC training</b> )	200,000.00	-	200,000.00	New
7	4-017-083-2210604-111-2022-2023-7	Hire of Transport	Payment of Hire of Transport	78,805.22	-	78,805.22	New
9	4-017-083-2220101-111-2022-2023-8	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor	50,000.00	-	50,000.00	New
10	4-017-083-2210811-111-2022-2023-9	NGCDFC allowance	Payment of NGCDFC allowance	1,000,000.00	-	1,000,000.00	New
11	4-017-083-2210802-111-2022-2023-10	Other committee expenses	Payment of Other committee	500,000.00	-	500,000.00	New
12	4-017-083-2210703-111-2022-2023-11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials ( <b>NG-CDFC, Staff and PMC training</b> )	20,000.00	-	20,000.00	New
13	4-017-083-2211201-111-2022-2023-12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00	-	100,000.00	New

8  
**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
P. O. Box 80-96 J3, TAWA.  
*Sign*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
14	4-017-083-2210702-111-2022-2023-13	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG-CDFC, Staff and PMC training)	200,000.00	-	200,000.00	New
15	4-017-083-2210201-111-2022-2023-14	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	10,000.00	-	10,000.00	New
16	4-017-083-2210701-111-2022-2023-15	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG-CDFC, Staff, PMC and National Government Officers)	1,000,000.00	-	1,000,000.00	New
<b>SUB-TOTAL</b>						<b>4,558,805.22</b>	
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>							
1	4-017-083-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary	26,500,000.00	-	26,500,000.00	New
2	4-017-083-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary	22,000,000.00	-	22,000,000.00	New
3	4-017-083-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	500,000.00	-	500,000.00	New
<b>SUB-TOTAL</b>						<b>49,000,000.00</b>	

9

FUND ACCOUNT MANAGER  
MBOONI NG-CDF  
P. O. Box 80-90.33, TAWA.



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2022/2023**

<b>EMERGENCY RESERVE(5%)</b>							
S/ NO	PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
1	4-017-083-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
<b>SUB-TOTAL</b>						<b>7,636,190.00</b>	
<b>ENVIRONMENT PROJECTS</b>							
S/ NO	PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
1	4-017-083-2640510-110-2022-2023-1	Yandue Chiefs Office	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
2	4-017-083-2640510-110-2022-2023-2	Mulooni Primary school	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
3	4-017-083-2640510-110-2022-2023-3	Kitoo Secondary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New



**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
 P. O. Box 80-9C.33, TAWA.  
 Date: 10



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

4	4-017-083-2640510-110-2022-2023-4	Wanzauni Secondary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
5	4-017-083-2640510-110-2022-2023-5	Kiatineni Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
6	4-017-083-2640510-110-2022-2023-6	Itetani Chiefs Office	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
7	4-017-083-2640510-110-2022-2023-7	Kinyuani Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
8	4-017-083-2640510-110-2022-2023-8	Mukasi Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New



**ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
 P. O. Box 80-9C.33, TAWA.  
 Date: \_\_\_\_\_ Sign: \_\_\_\_\_



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
9	4-017-083-2640510-110-2022-2023-9	Snr. Chief Munguti Secondary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
10	4-017-083-2640510-110-2022-2023-10	Kyangoma Special School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
11	4-017-083-2640510-110-2022-2023-11	Kyamunyae Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
12	4-017-083-2640510-110-2022-2023-12	Kusyongali Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
13	4-017-083-2640510-110-2022-2023-13	Kilyungi Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New

FUND ACCOUNT MANAGER  
MBOONI NG-CDF  
P. O. Box 80-9C.33, TAWA.  
Date: \_\_\_\_\_



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

14	4-017-083-2640510-110-2022-2023-14	Utwiini Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
15	4-017-083-2640510-110-2022-2023-15	Kaseki Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
16	4-017-083-2640510-110-2022-2023-16	Kitundu Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
17	4-017-083-2640510-110-2022-2023-17	Itulandoo Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
18	4-017-083-2640510-110-2022-2023-18	Kyooni Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New



**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
 P. O. Box 80-90, 33, TAWA.  
 Date: \_\_\_\_\_ Sign: \_\_\_\_\_



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

19	4-017-083-2640510-110-2022-2023-19	Katikomu Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
20	4-017-083-2640510-110-2022-2023-20	TSC Office Mbooni East	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
21	4-017-083-2640510-110-2022-2023-21	Kyome Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
22	4-017-083-2640510-110-2022-2023-22	Watuka Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
23	4-017-083-2640510-110-2022-2023-23	Itulu Secondary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New



**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
 P.O. Box 80-96.33, TAWA.  
 Date: \_\_\_\_\_  
 Sign: \_\_\_\_\_



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

24	4-017-083-2640510-110-2022-2023-24	Usalala Secondary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
25	4-017-083-2640510-110-2022-2023-25	Kako Special School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
26	4-017-083-2640510-110-2022-2023-26	Mbukoni Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
27	4-017-083-2640510-110-2022-2023-27	Chemchemi Secondary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
28	4-017-083-2640510-110-2022-2023-28	Kavumbu Secondary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New



**FUND ACCOUNT MANAGER**  
**15 MBOONI NG-CDF**  
**P. O. Box 80-9C.33, TAWA.**  
 Date: \_\_\_\_\_





**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

29	4-017-083-2640510-110-2022-2023-29	Milliluni Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
30	4-017-083-2640510-110-2022-2023-30	Kakuli Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
31	4-017-083-2640510-110-2022-2023-31	Kaketi Primary School	Purchase and installation of 10,000 litres water tank- (Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	95,000.00	-	95,000.00	New
<b>SUB-TOTAL</b>						<b>2,945,000.00</b>	
<b>SPORT PROJECT (2%)</b>							
<b>S/NO</b>	<b>PROJECT CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>ORIGINAL COST ESTIMATE</b>	<b>CUMULATIVE AMOUNT</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	4-017-083-2640509-112-2022-2023-1	Constituency Sports Tournament	Purchase sports equipment, Carry out Constituency Football Sports tournament (Kshs.1,039,203.48) and the winning teams/Schools to be awarded with trophies,	2,539,203.48	-	2,539,203.48	New



**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
 P. O. Box 80-91, J3, TANA.



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

			balls, goal nets and games kits (Kshs.1,500,000.00)				
2	4-017-083-2640509-112-2022-2023-2	Regional Sports Tournament.	Facilitate regional sport tournament in partnership with other Constituencies within the Region	500,000.00	-	500,000.00	New
<b>SUB-TOTAL</b>						<b>3,039,203.48</b>	
<b>PRIMARY SCHOOL PROJECTS</b>							
S/ NO	PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
1	4-017-083-2630209-104-2022-2023-1	Mutanda Primary School	Renovation to completion of 3 classrooms; Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	-	1,100,000.00	New
2	4-017-083-2630209-104-2022-2023-2	Kinyau Primary School	Renovation to completion of 3 classrooms; Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	-	1,100,000.00	New

17





**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

3	4-017-083-2630209-104-2022-2023-3	Wambiti Primary School	Renovation to completion of 3 classrooms; Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	-	1,100,000.00	New
4	4-017-083-2630209-104-2022-2023-4	Mbimbini Primary School	Renovation to completion of 3 classrooms; Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	-	1,100,000.00	New
5	4-017-083-2630209-104-2022-2023-5	Uvuu Primary School	Renovation to completion of 3 classrooms; Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	-	1,100,000.00	New
6	4-017-083-2630209-104-2022-2023-6	Muthwani Primary School	Renovation to completion of 3 classrooms; Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	-	1,100,000.00	New





**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
 P. O. Box 80-96 33, TATA.





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
7	4-017-083-2630209-104-2022-2023-7	Iletani Primary School	Renovation to completion of 3 classrooms; Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	-	1,100,000.00	New
8	4-017-083-2630209-104-2022-2023-8	Kitoo Primary School	Renovation to completion of 3 classrooms; Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	-	1,100,000.00	New
9	4-017-083-2630209-104-2022-2023-9	Kyanguswi Primary School	Renovation to completion of 3 classrooms; Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	-	1,100,000.00	New

**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
 P. O. Box 80-90 .13, TANA.

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

10	4-017-083-2630209-104-2022-2023-10	Nduni Primary School	Renovation to completion of 3 classrooms; Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	-	1,100,000.00	New
11	4-017-083-2630209-104-2022-2023-11	Matondoni Primary School	Construction to completion of 1	1,100,000.00	-	1,100,000.00	New
12	4-017-083-2630209-104-2022-2023-12	Uma Primary School	Renovation to completion of 3 classrooms; Flooring, roofing, plastering, fixing of doors, windows,	1,100,000.00	-	1,100,000.00	New
13	4-017-083-2630209-104-2022-2023-13	Nzueni Primary School	Renovation to completion of 3 classrooms; Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	-	1,100,000.00	New
14	4-017-083-2630209-104-2022-2023-14	Kilenge Primary School	Renovation to completion of 3 classrooms; Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	-	1,100,000.00	New

**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
 P. O. Box 80-96-33, TAWA.

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

15	4-017-083-2630209-104-2022-2023-15	Nthaani Primary School	Re-erection of fallen walls; Foundation, walling, plaster and painting.  <i>During implementation, there were challenges with weak walls which fell. The committee resolved to allocate more funds to re-erection the fallen walls. (See attached report from clerk of works)</i>	1,400,000.00	900,000.00	500,000.00	On-going
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**SUB-TOTAL**

**15,900,000.00**

**SECONDARY SCHOOL PROJECTS**

S/NO	PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
1	4-0012-058-2630210-104-2022-2023-1	Mukuku Secondary School	Completion of 1000 students capacity dining hall: Roofing, Fixing of Doors, Windows,	5,000,000.00	1,000,000.00	4,000,000.00	On-going
2	4-0012-058-2630210-104-2022-2023-2	Kitondo Boys Secondary School	Completion of 3 classrooms with one storeyed block with a staircase and	6,764,000.00	2,000,000.00	4,764,000.00	On-going



**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
**P. O. Box 80-90 .33, TAWA.**  
 Date: \_\_\_\_\_ Time: \_\_\_\_\_





**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

			a ramp up to slab: Walling, Fixing of Doors, Windows, Plaster, Floor, Paint and Electrical Installation.				
3	4-0012-058-2630210-104-2022-2023-3	Kiteta Girls Secondary School	Completion of 120 students' capacity dormitory: Roofing, Fixing of Doors, Windows, Plaster, Floor, Paint and Electrical Installation.	5,000,000.00	1,000,000.00	4,000,000.00	On-going
4	4-0012-058-2630210-104-2022-2023-4	Tututha Secondary School	Completion of 1000 students' capacity dining hall: Roofing, Fixing of Doors, Windows, Plaster, Floor, Paint and Electrical Installation.	6,000,000.00	1,000,000.00	5,000,000.00	On-going
5	4-0012-058-2630210-104-2022-2023-5	ACK Kathemboni Secondary School	Completion of 50 students' capacity laboratory: Roofing, Fixing of Doors, Windows, Plaster, Floor, Gas System, Paint,	4,000,000.00	1,000,000.00	3,000,000.00	On-going



**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
**P. O. Box 80-90 33, TAWA.**



**NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITTUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

			Drainage and Electrical Installation.				
6	4-0012-058-2630210-104-2022-2023-6	Kithungo Secondary School	Completion of 1,000 students' capacity dining hall: Painting, electrical installation, kitchen fittings and plumbing.	5,800,000.00	5,000,000.00	800,000.00	On-going
7	4-0012-058-2630210-104-2022-2023-7	Kaketi Secondary School	Construction of 50 students' capacity laboratory: phase 1 foundation and walling level	5,000,000.00	-	2,000,000.00	New
8	4-0012-058-2630210-104-2022-2023-8	Mutembuku Secondary School	Construction of 50 students' capacity laboratory: phase 1 foundation and walling level	5,000,000.00	-	2,000,000.00	New
9	4-0012-058-2630210-104-2022-2023-9	Iviani Secondary School	Construction of 50 students' capacity laboratory: phase 1 foundation and walling level	5,000,000.00	-	2,000,000.00	New
10	4-0012-058-2630210-104-2022-2023-10	Kinyee secondary school	Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
<b>SUB-TOTAL</b>						<b>28,664,000.00</b>	<b>0</b>


  
 FUND ACCOUNT MANAGER  
 MBOONI NG-CDF  
 P. O. Box 80-90.33, TAWA.  
 Date: \_\_\_\_\_

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

**SECURITY PROJECTS**

S/ NO	PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
1	4-017-083-2640507-113-2022-2023-1	Ndauni Chief's Office	Completion of Chiefs Office with a Capacity 5 rooms-3 offices, 1 armory and 1 store: Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation.  <i>(See attached public works officer report and also amended ongoing projects report)</i>	3,500,000.00	1,000,000.00	2,500,000.00	On-going
2	4-017-083-2640507-113-2022-2023-2	Kalawani Police Station	Completion of Police Station with a Capacity of 11 Units- 1 Reception, 1 Armory, 3 Offices, 1 Store and 2 Washrooms (1 Door will cater for persons with Disability): Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation.	5,000,000.00	1,000,000.00	4,000,000.00	On-going
3	4-017-083-2640507-113-2022-2023-3	Mukumu Assistant Chief's Office	Completion of Assistant Chiefs office with a Capacity of 4 Rooms-4 Offices. Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation.	3,000,000.00	800,000.00	2,200,000.00	On-going



**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDP**  
 P. O. Box 90-91, J.J. TAWA.





**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

4	4-017-083-2640507-113-2022-2023-4	Kakuyuni Police Post	Completion of Police Post with a Capacity of 9 Units-1 Reception, 2 Cells, 1 Armory, 2 Offices and 3 Door Pit Latrines & Urinal (1 Door will cater for persons with Disability): Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation.	3,000,000.00	1,000,000.00	2,000,000.00	On-going
5	4-017-083-2640507-113-2022-2023-5	Kitundu Chief's Office	Completion of Chiefs Office with a Capacity 5 Rooms-3 Offices, 1 Armory and 1 Store. Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation.	3,500,000.00	1,000,000.00	2,500,000.00	On-going
6	4-017-083-2640507-113-2022-2023-7	Kako Assistant County Commissioners Office	Completion of 5 roomed Assistant County Commissioner's Office; Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation.  <i>(See attached public works officer report and also amended ongoing projects report)</i>	3,500,000.00	1,000,000.00	2,500,000.00	On-going

*CA*

**FUND ACCOUNT MANAGER  
MBOONI NG-CDF  
P. O. Box 80-9C-33, TAIFA  
MAY 25**

*[Signature]*

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

7	4-017-083-2640507-113-2022-2023-6	Malunda Assistant Chief's Office	Construction of 4 roomed Assistant County Assistant Chiefs Office- Foundation, walling, Phase 1	3,000,000.00	-	2,000,000.00	New
8	4-017-083-2640507-113-2022-2023-8	Mbooni East Deputy County Commissioner's Administration block	Renovation to completion of a Deputy County Commissioner's administration block with a capacity of 26 offices, Kshs. 2,000,000: Wall Repairs- (Kshs.100,000.00 ), Floor Screed- (Kshs.50,000.00), Fixing of Kitchen Worktops, Cabinets and Shelves- (Kshs.150,000.00 ), Plumbing and Drainage System- (Kshs.150,000.00 ), Roof Linkage Repairs- (Kshs.50,000.00), Tiling of The DCC Room- (Kshs.100,000.00 ), Paint all rooms- (750,000.00), Replacement of Ceiling Board- (Kshs.200,000.00 ), Fixing of Grills and Security Door at ICT Room- (Kshs.50,000.00), Repair of Electrical Wiring and Security Lights- (Kshs.100,000.00 ), Repair and Paint	2,000,000.00	-	2,000,000.00	New



**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
 P. O. Box 80-96, JJ, TAWA.



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

			of Outside Toilet- (Kshs.100,000.00), Fixing of Wall P.C.C Coping- (Kshs.150,000.00) and Painting of Compound Paving Kerb Stone- (Kshs.50,000.00)				
9	4-017-083-2640507-113-2022-2023-9	Kako Assistant County Commissioners Residence	Renovation of 6 Roomed Residence; Wall Repairs- (Kshs.50,000.00), Fixing Kitchen Cabinets and Shelves- (Kshs.70,000.00), Tiling of all Rooms- (Kshs.200,000.00), Brandering and Ceiling- (Kshs.180,000.00), Plumbing and Drainage System- (Kshs.50,000.00), Fabrication of 3,000 Ltrs Water Tower- (Kshs.170,000.00), Painting of all Rooms and Outside Toilet- (Kshs.50,000.00), Repair and Fixing Electrical Installation and Connection to the Main Power Supply- (Kshs.200,000.00), Re-plastering Foundation Strip- (Kshs.20,000.00) and Fixing of Gutters- (Kshs.10,000.00)	1,000,000.00	-	1,000,000.00	New







**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

10	4-017-083-2640507-113-2022-2023-10	Utuneni Assistant Chief's Office	Construction of Assistant Chiefs Office- Foundation, walling. Capacity 4 rooms- Four offices. (Phase 1)	3,000,000.00	-	2,000,000.00	New
11	4-017-083-2640507-113-2022-2023-11	Tulimani Assistant County Commissioners Office	Construction of Office. Foundation, walling. Capacity 5 rooms-3 offices, 1 armory and 1 store.	3,500,000.00	-	2,000,000.00	New
12	4-017-083-2640507-113-2022-2023-12	Mbooni Police Station	Construction of Police Station; Foundation, Walling-Capacity 11 units- 1 reception, 3 cells, 1 armory, 3 offices, 1 store and 2 washrooms	5,000,000.00	-	2,879,763.12	New

**SUB-TOTAL**

**27,579,763.12**

S/NO	OTHER PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
1	4-017-083-2211310-108-2022/2023-001	Mbooni Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Mbooni Constituency Strategic plan for the period between 2023-2027	2,000,000.00	-	2,000,000.00	New

**SUB-TOTAL**

**2,000,000.00**

**ALLOCATED AMOUNT**

**151,960,174.00**

**FUND ACCOUNT MANAGER**  
**MBOONI NG-CDF**  
 P. O. Box 80-90.33, TAWA.  
 28

**NEW AND MULTI-YEAR PROJECTS**

Members agreed that 17 new projects will be funded to completion and 7 multi-year projects will be funded in two phases. Members allocated funds to complete all the 17 new projects totaling to Ksh. 19,100,000.00. The other 7 new projects were funded Ksh. 14,879,763.12. Members committed themselves and agreed that they will give first priority and allocate the remaining balance of Ksh.14,620,236.88 to the on-going projects in the next FY:2023/2024. Members unanimously approved all the above projects and mandated the fund manager to prepare the proposal FY: 2022/2023 for onward submission to the NG-CDF Board.

**MIN. 6 of 7: ONGOING PROJECTS FY:2021/2022.**

Members deliberated on the matter and observed that on-going projects were estimated at Ksh.37,764,000.00. Members agreed to fund all the ongoing projects to completion. However, Kikima Law Courts project was not implemented during the financial year due to challenges from PMC formation. The end user (Judiciary) failed to facilitate the formation of the PMC and therefore the project could not be implemented. In view of the foregoing therefore members unanimously resolved to reallocate the funds to another viable project. The committee is therefore in the process of preparing the reallocation.

**MIN.7 of 7: A.O.B**

There being no other business the meeting ended at 4.15 pm with a word of prayer from Serah Muli.


**Minutes Compiled by:**

Charles Mutua Phillip :.....

Date... 13/01/2023

**MBOONI NG-CDFC SECRETARY.**

**Minutes Confirmed by:**

Joshua Mule Mbondo: :.....

Date... 13/01/2023

**MBOONI NG-CDFC CHAIRMAN**



## Annex 1

## ADMINISTRATION AND RECURRENT EXPENDITURE (6%)

- KSHS.9,117,610.44

Item	Description	Job Group	Number	Rate	Total Amount(P M)	Total Amount(pa)	Staff Responsibility
Payment of Staff Salaries	Office Administrator/ Secretary	J	1	37,070.00	37,070.00	444,840.00	Responsible for Secretarial and Administrative work
	Clerk of Works	J	1	34,130.00	34,130.00	409,560.00	Responsible for routine monitoring of projects and maintenance of projects database



	Accounts Assistant	H	1	27,840.00	27,840.00	334,080.00	Responsible for preparation of budget for office operation, maintenance and updating of all books of accounts and PMC financial returns
	ICT/ Records Management Assistant	H	1	27,840.00	27,840.00	334,080.00	Responsible for providing day to day support to users on ICT issues, maintaining and updating all NG-CDFC and PMC records

	Driver	G	1	19,770.00	19,770.00	237,240.00	Responsible for managing and operating the assigned fleet.
	Security Officer	E	2	17,570.00	35,140.00	421,680.00	Responsible for maintaining the general security of the office and its environs including office assets.
	Office Cleaner	D	1	15,670.00	15,670.00	188,040.00	Responsible for general cleaning
<b>Sub-Total</b>			<b>8</b>			<b>2,369,520.00</b>	
Other Allowances-House Allowance	Office Administrator/Secretary	J	1	4,200.00	4,200.00	50,400.00	Responsible for Secretarial and Administrative work

	Clerk of Works	J	1	3,200.00	3,200.00	38,400.00	Responsible for routine monitoring of projects and maintenance of projects database
	Accounts Assistant	H	1	3,200.00	3,200.00	38,400.00	Responsible for preparation of budget for office operation, maintenance and updating of all books of accounts and PMC financial returns



	ICT/ Records Management Assistant	H	1	3,200.00	3,200.00	38,400.00	Responsible for providing day to day support to users on ICT issues, maintaining and updating all NG-CDFC and PMC records
	Driver	G	1	3,200.00	3,200.00	38,400.00	Responsible for managing and operating the assigned fleet.
	Security Officer	E	2	5,400.00	5,400.00	64,800.00	Responsible for maintaining the general security of the office and its environs including office assets.

	Office Cleaner	D	1	2,375.00	2,375.00	28,500.00	Responsible for general cleaning of the office premises
<b>Sub-Total</b>			<b>8</b>			<b>297,300.00</b>	
Other Allowances-Transport Allowance	Office Administrator/Secretary	J	1	4,000.00	4,000.00	48,000.00	Responsible for Secretarial and Administrative work
	Clerk of Works	J	1	4,000.00	4,000.00	48,000.00	Responsible for routine monitoring of projects and maintenance of projects database

	Accounts Assistant	H	I	4,000.00	4,000.00	48,000.00	Responsible for preparation of budget for office operation, maintenance and updating of all books of accounts and PMC financial returns
	ICT/ Records Management Assistant	H	I	4,000.00	4,000.00	48,000.00	Responsible for providing day to day support to users on ICT issues, maintaining and updating all NG-CDFC and PMC records



	Driver	G	1	4,000.00	4,000.00	48,000.00	Responsible for managing and operating the assigned fleet.
	Security Officer	E	2	6,000.00	6,000.00	72,000.00	Responsible for maintaining the general security of the office and its environs including office assets.
	Office Cleaner	D	1	3,000.00	3,000.00	36,000.00	Responsible for general cleaning of the office premises
<b>Sub-Total</b>			<b>8</b>			<b>348,000.00</b>	
<b>Leave Allowance</b>	Office Administrator/ Secretary	J	1	4,000.00	4,000.00	4,000.00	Responsible for Secretarial and Administrative work

	Clerk of Works	J	I	4,000.00	4,000.00	4,000.00	Responsible for routine monitoring of projects and maintenance of projects database
	Accounts Assistant	H	I	4,000.00	4,000.00	4,000.00	Responsible for preparation of budget for office operation, maintenance and updating of all books of accounts and PMC financial returns

ICT/ Records Management Assistant	H	1	4,000.00	4,000.00	4,000.00	Responsible for providing day to day support to users on ICT issues, maintaining and updating all NG-CDFC and PMC records
Driver	G	1	4,000.00	4,000.00	4,000.00	Responsible for managing and operating the assigned fleet.
Security Officer	E	2	4,000.00	8,000.00	8,000.00	Responsible for maintaining the general security of the office and its environs including office assets.



	Office Cleaner	D	1	4,000.00	4,000.00	4,000.00	Responsible for general cleaning of the office premises
<b>Sub-Total</b>						<b>32,000.00</b>	
<b>Payment of Staff Gratuity (31% of Basic Salary)</b>	Office Administrator/ Secretary	J	1	11,491.70	11,491.70	<b>137,900.40</b>	Responsible for Secretarial and Administrative work
	Clerk of Works	J	1	8,630.40	8,630.40	<b>126,963.60</b>	Responsible for routine monitoring of projects and maintenance of projects database

Accounts Assistant	H	I	8,630.40	8,630.40	<b>103,564.80</b>	Responsible for preparation of budget for office operation, maintenance and updating of all books of accounts and PMC financial returns
ICT/ Records Management Assistant	H	I	10,580.30	10,580.30	<b>103,564.80</b>	Responsible for providing day to day support to users on ICT issues, maintaining and updating all NG-CDFC and PMC records

	Driver	G	1	6,128.70	6,128.70	<b>73,544.40</b>	Responsible for managing and operating the assigned fleet.
	Security Officer	E	2	5,446.70	5,446.70	<b>130,720.80</b>	Responsible for maintaining the general security of the office and its environs including office assets.
	Office Cleaner	D	1	4,857.70	4,857.70	<b>58,292.40</b>	Responsible for general cleaning of the office premises
<b>Sub-Total</b>						<b>734,551.20</b>	
NSSF	Employer contribution to NSSF		8	200.00	1,600.00	<b>19,200.00</b>	
<b>Sub-Total</b>						<b>19,200.00</b>	

**GOODS AND SERVICES**

Item	Description	Number	Rate	Total Amount(p.m)	Total Amount(p.a)
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	-	-	-	400,000.00
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	-	-	-	50,000.00
Bank service commission and charges	Payment of Bank service commission and charges	-	-	-	40,000.00
Catering Services (receptions), Accommodation , Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation , Gifts, Food and Drinks	-	-	-	400,000.00
Courier and Postal Services	Payment of Courier and Postal Services	-	-	-	20,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	-	-	-	200,000.00
Electricity	Payment of Electricity charges	-	-	-	30,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	-	-	-	300,000.00
Hire of Transport	Payment of Hire of Transport	-	-	-	100,000.00
Internet Connections	Payment of Internet Connections	-	-	-	26,759.24



Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	-	-	-	500,000.00
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	-	-	-	50,000.00
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	-	-	-	507,000.00
NGCDFC allowance	Payment of NGCDFC allowance charges	-	-	-	1,128,000.00
Other committee expenses	Payment of Other committee expenses	-	-	-	500,000.00
Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses	-	-	-	60,000.00
Publishing and Printing Services	Payment of Publishing and Printing Services	-	-	-	50,000.00
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	-	-	-	22,280.00
Refined Fuels and Lubricants - Other	Purchase of Refined Fuels and Lubricants - Other	-	-	-	100,000.00
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	-	-	-	400,000.00
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	-	-	-	20,000.00

Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	-	-	-	221,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	-	-	-	50,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	-	-	-	122,000.00
Water & sewerage charges	Payment of Water & sewerage charges	-	-	-	20,000.00
<b>Sub-Total</b>					<b>5,317,039.24</b>

## Annex 2

### 2. M&E/ CAPACITY BUILDING (3%)

KSHS.4,558,805.22

Item	Description	Number	Rate	Total Amount(p.m)	Total Amount(p.a)
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(Capacity Building of NG-CDFC, Staff and National Government Officers)	-	-	-	200,000.00
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	-	-	-	100,000.00

Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	-	-	50,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	-	-	-	1,000,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	-	-	-	50,000.00
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment ( NG-CDFC, Staff and PMC training)	-	-	-	200,000.00
Hire of Transport	Payment of Hire of Transport	-	-	-	78,805.22
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	-	-	-	50,000.00
NGCDFC allowance	Payment of NGCDFC allowance	-	-	-	1,000,000.00
Other committee expenses	Payment of Other committee expenses	-	-	-	500,000.00
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (NG-CDFC, Staff and PMC training)	-	-	-	20,000.00
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	-	-	-	100,000.00
Remuneration of Instructors and Contract Based Training	Payment of Instructors and Contract Based Training	-	-	-	200,000.00

Services	Services(NG-CDFC, Staff and PMC training)				
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	-	-	-	10,000.00
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG-CDFC, Staff, PMC and National Government Officers)	-	-	-	1,000,000.00
<b>Sub-Total</b>					<b>4,558,805.22</b>

**Annex 3.**

**3.CONSTITUENCY OVERSIGHT COMMITTEE (1%) - KSHS. 1,519,601.74**

Item	Description	Number	Rate	Total Amount(p.m)	Total Amount(p.a)
Accommodation Expenses	Payment for Accommodation Expenses	-	-	-	269,601.74
Domestic Travel	Payment for Domestic Travel Expenses	-	-	-	100,000.00
Training	Payment for Hire of training facilities and equipment	-	-	-	100,000.00
NG-CDFC Allowances	Payment NG-CDFC Allowances	-	-	-	700,000.00
Other Committee Expenses	Payment of Other Committee Expenses	-	-	-	200,000.00
Catering Services	Payment for Catering Services	-	-	-	50,000.00
Remuneration of Instructors and Contract Based service	Payment for Remuneration of Instructors and Contract Based service	-	-	-	100,000.00
<b>Sub-Total</b>					<b>1,519,601.74</b>



Annex 4

STRATEGIC PLAN

KSHS.2,000,000.00

NO.	ITEM	NO OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1.	Refreshments and Facilitation for Stakeholders consultations	40	6	500	120,000.00
2.	Technical and support team Facilitation & Logistics	-	-	-	100,000.00
3.	Consultancy Fee	-	-	-	1,400,000.00
4.	Refreshments and Facilitation Stakeholders Validation Forums	25	6	1000	150,000.00
5.	Fact Sheet Data Collection	-	-	-	30,000.00
6.	Printing of Final Document	-	-	-	100,000.00
7.	Launching	-	-	-	100,000.00
<b>Sub-Total</b>					<b>2,000,000.00</b>



**MBOONI**

**IEBC NUMBER 083**

**NG-CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**

### Introduction Background:

According to NG-CDF act 2015 amended 2016, section 27 subsection (1), the chairperson of the constituency committee shall, within the first year of the commencement of a new parliament and at least once **every two years thereafter**, convene an open forum public meeting in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

Mbooni NG-CDF committee approved a program for the meetings in every ward before submitting their proposals for FY 2022/2023 in order to comply with the requirements of the Act.

Mbooni Constituency consists of six (6) wards:-

- 1) *Mbooni*
- 2) *Kithungo / Kitundu*
- 3) *Tulimani*
- 4) *Kisau / Kiteta*
- 5) *Kalawa*
- 6) *Kako / Waia*

### **PARTICIPANTS:**

1. NG-CDF Committee Members
2. Deputy County Commissioners
3. Assistant County Commissioners
4. Relevant Departments
5. Chiefs / Assistant Chiefs
6. KESSHA / Principals -Secondary Schools
7. KEPSHA/Head teachers - Primary Schools
8. NG-CDF Staff/ Liaison Staff
9. Community Stake Holders

The meetings were scheduled and held from 09/01/2023 as follows:

<u>DATE</u>	<u>WARD</u>	<u>VENUE</u>
09/01/2023	Mbooni	Kikima Social Hall

09/01/2023	Kithungo/Kitundu	Kitundu Social Hall
09/01/2023	Tulimani	Kalawani ACCs Office Grounds
09/01/2023	Kisau/Kiteta	Tawa Social Hall
09/01/2023	Kalawa	Kalawa Social Hall
09/01/2023	Kako/Waia	Kavingo Assistant Chiefs Office Grounds.



REPORT ON MBOONI WARD PUBLIC PARTICIPATION FORUM HELD ON 09/01/2023 AT KIKIMA SOCIAL HALL.

*INTRODUCTION*

Mbooni NG-CDFC representative called the meeting to order and a word of prayer was said by Madam Peninah Mulci at 11:00 AM.

Participants were requested to do self-introduction.



*Pic1: Participants at Mbooni Ward.*



*Pic 2 : Participants at Mbooni Ward*

*COMMENTS BY THE NG-CDF REPRESENTATIVES.*

She outlined the objective of the public participation as being a forum to deliberate on development issues for the next two years. She outlined the national government functions as the core mandate of NG-CDF. She further thanked the participants for attending in large numbers and that they are the representatives of the community.

*COMMENTS BY THE KESHA.*

KESHA chairman commented on the good work Mbooni NG-CDF is doing for schools across the constituency through infrastructure development. He also urged his fellow principals to ensure good results.

#### *STAKEHOLDERS REPRESENTATIVE*

He thanked Mbooni NG-CDF for organizing such a forum for them to discuss development matters. He urged for implementation of complex structures due to limited space.

#### *CHIEF*

He commented on the good work Mbooni NG-CDF has done so far in Mbooni Ward with transference and accountability.

#### *OCPD*

He thanked Mbooni NG-CDF for good projects implemented under security sector. He also urged the participants to give priority to security projects.

#### *SUB-COUNTY DIRECTOR OF EDUCATION*

He urged the participants to focus mostly on education projects during their deliberations, for good infrastructure enhances good grades in school through conducive environment.

#### *COMMENTS BY THE DCC MBOONI WEST*

She started by appreciating the participants for attending the event. She also guided on NG-CDF functions and challenged the participants to give projects in order of priority. She commented on the current KCPE performance which was not impressive. She emphasized that good infrastructure in schools should translate to good results.

#### *PROJECT PROPOSAL SUBMISSION*

The NG-CDF staff representative guided the participants on how to carry out locational project submission. Each location listed down their projects and submitted to NG-CDFC secretary as follows:

#### *MBOONI LOCATION*

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Nduni secondary school	Construction of 3 storeyed classrooms, administration block and laboratory.	New

2.	Mukaatini secondary school	Construction of 4 storeyed classrooms with administration block.	New
3.	Ithemboni boys primary school	Construction of administration block and laboratory.	New
4.	Mukaatini primary school	Construction of 4 storeyed classrooms and laboratory	New
5.	Nduni primary school	Construction of administration blocks and 4 classrooms	New
6.	Mukasi primary school	Construction of 4 classrooms	New
7.	Kusyethuku primary school	Construction of 3 classrooms	New
8.	KMTC Satellite	Construction of KMTC satellite	New
9.	Kikima police station	Construction of a modern police station.	New
10.	Mbooni West Sub-county	Construction of DCC's residence	New
11.	Mbooni police division	Construction of OCPD's residence	New
12.	Kikima law courts	Construction of law courts	New
13.	Kikima prison	Construction of prison	New
14.	Mutitu sub-location	Construction of assistant chief's office	New
15.	Mbooni chiefs office	Fencing	New
16.	Nduni secondary school	Purchase of 10,000Ltr water tank	New
17.	Mukasi Primary School	Purchase of 10,000Ltr water tank	New
18.	Mbooni chiefs office	Purchase of 10,000Ltr water tank	New
19.	Mukaatini primary school	Purchase of 10,000Ltr water tank	New



20.	Mukaatini secondary school	Purchase of 10,000Ltr water tank	New
21.	Kusyethuku primary school	Purchase of 10,000Ltr water tank	New
22.	Ithemboni boys primary school	Purchase of 10,000Ltr water tank	New
23.	Nduni primary school	Purchase of 10,000Ltr water tank	New

*KYUU LOCATTON*

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Kikima secondary school	Construction of 4 storeyed classrooms	New
2.	Ukala secondary school	Construction of science laboratory	New
3.	Kyuu secondary school	Construction of 1 classroom	New
4.	Kisesini primary school	Construction of administration block	New
5.	Mutwii primary school	Construction of 1 classroom	New
6.	Ukala primary school	Construction of administration block	New
7.	Mbooni County primary school	Construction of 1 classroom	New
8.	Kyamunye primary school	Construction of modern toilets	New
9.	St.Mary Gorette primary school	Construction of modern toilets	New
10.	Miusini Primary school	Construction of storeyed classrooms	New
11.	Ukala primary school	Renovation of classrooms	Ongoing
12.	St.Mary Gorette primary school	Construction of administration block	New

13.	Uvaa primary school	Construction of 4 classrooms	New
14.	ICT Hub Kikima social Hall	Construction of Kikima social hall.	New
15.	Kikima law courts	Construction of law courts	New
16.	Kyuu AP line	Construction of AP line	New
17.	Kyuu assistant chiefs office	Construction of assistant chiefs office	New
18.	DCC's residence	Construction of DCC's residence	New
19.	Kikima police station	Construction of police station	New
20.	Kikima modern police residence	Construction of modern police residence	New
21.	Kyamunye primary school	Purchase of 10,000Ltr water tank	New
22.	Ukala primary school	Purchase of 10,000Ltr water tank	New
23.	St. Mary Gorette primary school	Purchase of 10,000Ltr water tank	New
24.	Mboni county primary school	Purchase of 10,000Ltr water tank	New
25.	Miusini primary school	Purchase of 10,000Ltr water tank	New
26.	Kisesini primary school	Purchase of 10,000Ltr water tank	New
27.	Uvaa primary school	Purchase of 10,000Ltr water tank	New
28.	Kyuu chiefs office	Purchase of 10,000Ltr water tank	New
29.	Kikima social Hall	Purchase of 10,000Ltr water tank	New
30.	Kyai primary school	Purchase of 10,000Ltr water tank	New
31.	Kyuu assistant chiefs office	Purchase of 10,000Ltr water tank	New

*NZEVENI LOCATION*

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Matondoni primary school	Construction of 6 classrooms and toilets	New
2.	Nzeveni secondary school	Construction of laboratory	New
3.	Kyangoma special school	Construction of administration block	New
4.	Ndueni primary school	Renovation of 16 classrooms	New
5.	Kikiini secondary school	Construction of laboratory	New
6.	Mweani primary school	Construction of 1 classroom	New
7.	Kinyee secondary school	Construction of 2 classrooms	New
8.	Kyai primary school	Renovation of 6 classrooms	New
9.	Syiluni secondary school	Construction of 1 classroom	New
10.	Nzeveni primary school	Renovation of administration block	New
11.	Kinyee primary school	Fencing	New
12.	Kikiini assistant chiefs office	Construction of office	New
13.	Nzeveni chiefs office	fencing and gate	New
14.	Nzeveni assistant chiefs office	Construction of office	New
15.	Kyangoma special school	Purchase of 10,000Ltr water tank	New
16.	Ndueni primary school	Purchase of 10,000Ltr water tank	New
17.	Nzeveni primary school	Purchase of 10,000Ltr water tank	New
18.	Nzeveni police post	Purchase of 10,000Ltr water tank	New
19.	Kikiini secondary school	Purchase of 10,000Ltr water tank	New

20.	Kinyee secondary school	Purchase of 10,000Ltr water tank	New
21.	Syiluni secondary school	Purchase of 10,000Ltr water tank	New
22.	Kyai primary school	Purchase of 10,000Ltr water tank	New
23.	Mweani primary school	Purchase of 10,000Ltr water tank	New
24.	Matondoni primary school	Purchase of 10,000Ltr water tank	New
25.	Mutula Nguu Primary school	Purchase of 10,000Ltr water tank	New
26.	Kinyee primary school	Purchase of 10,000Ltr water tank	New
27.	Nzeveni secondary school	Purchase of 10,000Ltr water tank	New

#### *UTHIUNI LOCATION*

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Yambae primary school	Construction of 3 classrooms	New
2.	Snr. Chief Munguti secondary school	Construction of administration block	New
3.	Yatwa Primary school	Renovation of 8 Classrooms	New
4.	AIC Mbooni Girls Secondary School	Renovation of 4 Classrooms	New
5.	AIC Mbooni Girls Secondary School	Completion of a last phase storey building	ongoing
6.	Yatwa Primary School	Fencing with perimeter wall the whole school	New
8.	Uthiuni Location	Construction of Chiefs Office	New
9.	Uthiuni Location	Construction of a Police Post	New
10.	SNR Chief Munguti Secondary School	Purchase of 10,000Ltr water tank	New



11.	Yatwa Primary School	Purchase of four 10,000Ltr water tank	New
12.	AIC Mbooni Girls Secondary School	Purchase of two 10,000Ltr water tank	New
13.	AIC Mbooni Primary School	Purchase of two 10,000Ltr water tank	New
14.	Mbooni Boys High School	Purchase of four 10,000Ltr water tank	New
15.	Yambae Primary School	Purchase of two 10,000Ltr water tank	New

**CHALLENGES:**

The DCC encouraged the community to be patient and always wait for approval of funds by the NG-CDF board.

**CONCLUSION:**


Members of public were pleased with the way the Mbooni NG-CDF was moving fast in serving the people of the constituency. Members requested for more funds to be availed.

The NG-CDFC Representative thanked members for participation in the meeting and thereafter a closing prayer was led by Mrs. Peninah Mulei at 2:10 pm.

Report Compiled by: **Paul M. Kimilu** : 


Date: 13/01/2023

(Fund Account Manager)

Certified by: **Joshua M. Mbondo** 

Date: 13/01/2023

(Chairman CDFC)

Confirmed by: **John K. Cheruiyot** 

Date: 13/01/2023

(DCC Mbooni East)

REPORT ON KITHUNGO/KITUNDU WARD PUBLIC PARTICIPATION FORUM HELD ON 09/01/2023 AT KITUNDU SOCIAL HALL.

INTRODUCTION

The NG-CDF chairman called the meeting to order and a word of prayer was said by Deacon Musau at 11:17 AM.

Participants were requested to do self-introduction.



*Pic 1: Participants at Kithungo/Kitundu Ward*



*Fig 2: Participants at Kithungo/Kitundu Ward*

***COMMENTS BY NG-CDF REPRESENTATIVE***

She thanked all participants for attending in large numbers and urged them to feel free during projects submissions.

***COMMENTS BY NG-CDF CHAIRMAN***

He welcomed and thanked the participants for attending the forum. He outlined the objective of the public participation as being a forum to deliberate on development issues in the constituency. He outlined the national government functions as the core mandate of NG-CDF. He touched on the issue of junior secondary school admissions and requested the participants to give them priority during their submissions.



#### *COMMENTS BY THE KESSHA REPRESENTATIVE*

KESSHA representative commented the NG-CDF Mbooni for the continued funding witnessed in secondary schools.. He thanked Mbooni NG-CDF specifically on the bursaries that have helped so much to keep students in school.

#### *COMMENTS BY CHIEF*

He thanked Mbooni NG-CDF for commendable work witnessed so far. He also urged participants to be selfless when submitting the projects and give priority on need basis.

#### *COMMENTS BY OCPD*

He thanked participants for turning up in large numbers and development matters in their ward. He also challenged the participants to give priority to security projects.

#### *COMMENTS BY THE DCC MBOONI WEST*

She thanked the participants for attending and pointed out to the participants that public participation was a constitutional mandate to deliberate on the development of the constituency. She commented on the good transparent work that has been done by Mbooni N-CDF and challenged the participants to do their priorities right.

#### *PROJECT PROPOSAL SUBMISSION.*

The NG-CDFC representative guided the participants on how to carry out locational project submission. Each location listed down their projects and submitted to NG-CDFC secretary as follows:

#### *KITHUNGO LOCATION*

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Kusyongali secondary School	Construction of a Laboratory	New
2.	Uvuu secondary School	Construction of a Laboratory	New
3.	Kusyokithoi Primary School	Construction of a Classroom	New



4.	Kaliani Primary School	Renovation of Classrooms	New
5.	Kusyongali Primary School	Renovation of Classrooms	New
6.	Muvaa Primary School	Renovation of Classrooms	New
7.	Kathemboni Primary school	Renovation of Classrooms	New
8.	Munyuuka Primary School	Renovation of Classrooms	New
9.	Kithungo Primary School	Renovation of Classrooms	New
10.	Kusyongali Secondary School	Construction of a Classroom	New
11.	Kithungo Secondary School	Construction of Administration Block	New
12.	Uvuu Sub-Location	Construction of Assistant Chiefs Office	New
13.	Kaliani Sub-Location	Construction of Assistant Chiefs Office	New
14	Kithungo Social Hall	Construction of Social Hall	New
15.	Acc Office	Construction of ACCs Office	New
16.	Kaliani Primary School	Bore Hole / Purchase of 10,000Ltr water tank	New
17.	Kusyongali Secondary School	Purchase of 10,000Ltr water tank	New
18.	Uvuu Secondary School	Purchase of 10,000Ltr water tank	New
19.	Kusyokithoi Primary School	Purchase of 10,000Ltr water tank	New
20.	Kusyongali Primary School	Purchase of 10,000Ltr water tank	New
21.	Muvaa Primary School	Purchase of 10,000Ltr water tank	New
22.	Kathemboni Primary School	Purchase of 10,000Ltr water tank	New
23.	Munyuuka Primary School	Purchase of 10,000Ltr water tank	New
24.	Kithungo Primary School	Purchase of 10,000Ltr water tank	New

25.	ACK Kathemboni Secondary School	Purchase of 10,000Ltr water tank	New
26.	Kithungo secondary school	Purchase of 10,000Ltr water tank	New

***KILYUNGI LOCATION***

<b>S/ NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>STATUS</b>
1.	Uma Primary School	Renovation of 3 Classrooms	New
2.	Kilyungi Primary School	Renovation of 3 Classrooms	New
3.	Woyani Primary School	Fencing with Perimeter wall	New
4.	Kilyungi Secondary School	Construction of a Laboratory	New
5.	Kilyungi Secondary School	Construction of Classrooms	ongoing
6.	Uma Primary School	Fencing with Perimeter wall	New
7.	Kilyungi Sub Location	Construction of Assistant Chiefs Office	New
8.	Kilyungi Chiefs Office	Fencing	New
9.	Kilyungi Assitant Chiefs Office	Fencing	New
10.	Uma Primary School	Purchase of 10,000Ltr water tank	New
11.	Kilyungi Primary School	Purchase of 10,000Ltr water tank	New
12.	Woyani Primary School	Purchase of 10,000Ltr water tank	New
13.	Kilyungi Secondary School	Purchase of 10,000Ltr water tank	New
14.	Kilyungi Chiefs Office	Purchase of 10,000Ltr water tank	New
15.	Kinyaasye Assistant chiefs Office	Purchase of 10,000Ltr water tank	New
16.	Kilyungi AP Line	Purchase of 10,000Ltr water tank	New

17.	Kilyungi Assistant Chiefs Office	Purchase of 10,000Ltr water tank	New
18.	Kilyungi ECDE	Purchase of 10,000Ltr water tank	New
19.	Uma ECDE	Purchase of 10,000Ltr water tank	New

*UTANGWA LOCATION*

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Kilenge primary School	Renovation of 8 Classrooms	New
2.	Utangwa HGM Primary School	Construction of 2 Classrooms	New
3.	Imandini Primary School	Renovation of 4 Classrooms	New
4.	Utwiini Primary School	Renovation of Staffroom and Staff Latrine	New
5.	Matithini Primary School	Renovation of 5 Classrooms	New
6.	Ngaani Primary School	Renovation of 5 Classrooms	New
7.	Utangwa Girls Secondary School	Construction of Science Laboratory	New
8.	Utangwa Mixed Secondary School	Construction of 6 Staff Quarters	New
9.	Utangwa Police	Land Purchase	New
10.	Kavumbu Sub-Location	Construction of Assitant Chiefs Office	New
11.	Utangwa Sub-Location	Land Purchase and Construction of Assistant Chiefs Office	New
12.	Utangwa Chiefs Office	Renovation and Fencing	New
13.	Utangwa Mixed Secondary School	Construction of Mega Concrete water Tank 100,000Ltr	New

14.	Utangwa Girls Secondary School	Construction of Mega Concrete water Tank 100,000Ltr	New
15.	Utangwa HGM Primary School	Purchase of 10,000Ltr water tank	New
16.	Utwiini Primary School	Purchase of 10,000Ltr water tank	New
17.	Kilenge Primary School	Purchase of 10,000Ltr water tank	New
18.	Imandini Primary School	Purchase of 10,000Ltr water tank	New
19.	Matithini Primary School	Purchase of 10,000Ltr water tank	New
20.	Utangwa AIC Primary School	Purchase of 10,000Ltr water tank	New
21.	Ngaani Primary School	Purchase of 10,000Ltr water tank	New

***MATAA LOCATION***

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Syathani Secondary School	Construction of Laboratory	New
2.	Kaseki Primary School	Renovation of Classrooms	ongoing
3.	Syathani Primary School	Renovation of Classrooms	ongoing
4.	Nzueni Primary School	Renovation of Classrooms	ongoing
5.	Syathani Secondary School	Construction of Administration Block	New
6.	Kitundu Division	Construction of ACCs Office	New
7.	Kiumu Sub-Location	Construction of Assistant Chiefs Office	New
8.	Kitundu Division	Construction of ACCs Residence	New
9.	Administrative Offices	Fencing	New
10.	Nzueni Primary School	Purchase of 10,000Ltr water tank	New



11.	Syathani Primary School	Purchase of 10,000Ltr water tank	New
12.	Kaseki Primary School	Purchase of 10,000Ltr water tank	New
13.	Syathani Secondary School	Purchase of 10,000Ltr water tank	New
14.	ACCs Office - Kitundu	Purchase of 10,000Ltr water tank	New
15.	Mataa Chiefs Office	Purchase of 10,000Ltr water tank	New
16.	Mataa Assistant Chiefs Office	Purchase of 10,000Ltr water tank	New
17.	Assistant Chiefs Office Kiumi	Purchase of 10,000Ltr water tank	New

#### *KITUNDU LOCATION*

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	ACK kyandote Secondary School	Construction of Dining Hall	New
2.	Ititu Secondary School	Construction of Girls Dormitory	New
3.	Kitundu Secondary School	Renovation of 8 Classrooms	New
4.	Itulu Primary School	Renovation of 6 Classrooms	ongoing
5.	Kyandote Primary School	Renovation of 5 Classrooms	New
6.	Kithoni Primary School	Renovation of 9 Classrooms	Ongoing
7.	Nthaani Primary School	Renovation of 3 Classrooms	Ongoing
8.	Nthaani Primary School	Construction of Administration Block	New
9.	Kyanzuki Primary School	Renovation of 3 Classrooms	Ongoing
10.	Mwenyeani Primary School	Renovation of 2 Classrooms	Ongoing
11.	Kitundu Sub-Location	Construction of Assistant chiefs Office	New

12.	Kitundu Chiefs Office Social Hall	Fencing	New
13.	Kusyotisi Police Post	Construction of a Police Post	New
14.	Kitundu Primary School	Purchase of four 10,000Ltr water tank	New
15.	Ititu Secondary School	Purchase of two 10,000Ltr water tank	New
16.	Kyandote Primary School	Purchase of two 10,000Ltr water tank	New

### *NGAI LOCATION*

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Ititu AIC Primary School	Renovation of 8 Classrooms	New
2.	Mumani Primary School	Renovation of 8 Classrooms	New
3.	Itulando Primary school	Renovation of 8 Classrooms	New
4.	Ngai Secondary School	Construction of Dining Hall	New
5.	Mumani Secondary School	Construction of Science Laboratory	New
6.	Kyamuata Primary School	Renovation of 9 Classrooms	ongoing
7.	Kithangaini Primary School	Fencing	ongoing
8.	Ngai Primary School	Fencing	ongoing
9.	Muvuti Primary school	Renovation of 6 Classrooms	ongoing
10.	Kavumbu Primary School	Renovation of 2 Classrooms	ongoing
11.	Ngai Location	Construction of Chiefs Office	New
12.	Kakuyuni Police Post	Fencing	Ongoing
13.	Kakuyuni Social Hall	Construction of Social Hall	New
14.	Kakuyuni Police Post	Construction of AP Line	New
15.	Itulando Primary School	Purchase of 10,000Ltr water tank	New

16.	Ititu AIC Primary School	Purchase of 10,000Ltr water tank	New
17.	Kyamuata Primary School	Purchase of 10,000Ltr water tank	New
18.	Kavumbu Primary School	Purchase of 10,000Ltr water tank	New
19.	Mumani Primary School	Purchase of 10,000Ltr water tank	New
20.	Mumani Secondary School	Purchase of 10,000Ltr water tank	New
21.	Ngai Secondary School	Purchase of 10,000Ltr water tank	New
22.	Muvuti Primary School	Purchase of 10,000Ltr water tank	New
23.	Ngai Primary School	Purchase of 10,000Ltr water tank	New

**CHALLENGES.**

The NG-CDF chairman advised the community to be vigilant during project implementation. He asked them to report on any misappropriation of funds by the PMCs.

**CONCLUSION:**

The Chairman thanked participants for making time and participating during the forum. Meeting ended with a word of prayer by Deacon Musau at 2:30 PM.

Report Compiled by: **Paul.M.Kimilu** :  .....


Date: 13/01/2023

(Fund Account Manager)

Certified by: **Joshua.M. Mbondo**:  .....

Date: 13/01/2023

(Chairman CDFC)

Confirmed by: **John.K.Cheruiyot** :  .....

Date: 13/01/2023

(DCC Mbooni East)



**REPORT ON TULIMANI WARD PUBLIC PARTICIPATION FORUM HELD ON 09/01/2023 AT KALAWANI ACCs OFFICE GROUNDS.**

**Introduction:**

NG-CDF representative called the meeting to order and a word of prayer was said by Mr. Mende George at 11:00 AM.

Participants were requested to do self introduction.



*Pic 1: Participants at Tulimani Ward*





*Fig 2: Participants at Tulimani Ward*

***COMMENTS BY NG-CDFC REPRESENTATIVE***

He welcomed and thanked the participants for attending the forum. He outlined the objective of the public participation as being a forum to deliberate on development issues in the constituency. He explained the national government functions as key objectives of NG-CDF. He urged the participants to submit their projects in order of priority.

***COMMENTS BY KEPSHA***

He appreciated Mbooni NG-CDF for coming up with such a forum and appreciated the good work done in primary schools so far.

### *COMMENTS BY THE KESSHA*

He commented on good and transparent way in which the NG-CDF was delivering their services. He further appreciated the way the bursaries were done and benefited all the secondary schools within Mbooni constituency in helping the needy students.

### *COMMENTS CHIEF*

He requested participants to consider equity in distribution of resources and requested for cooperation during the exercise.

### *PROJECT PROPOSAL SUBMISSION.*

The NG-CDFC representative guided the participants on how to carry out locational project submission. Each location listed down their projects and submitted to NG-CDFC secretary as follows:

### *TULIMANI LOCATION*

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Kyamithenge Secondary School	Construction of Girls Dormitory	New
2.	Kiatineni Secondary School	Construction of Laboratory	New
3.	Kitithini Primary School	Construction of Administration Block	New
4.	Kyamithenge Primary School	Construction of Administration Block	New
5.	Kiatineni Primary school	Renovation of 2 classrooms	ongoing
6.	Kango Primary school	Renovation of 2 classrooms	ongoing
7.	Kitithini Primary school	Renovation of 2 classrooms	ongoing
8.	Tulimani Chiefs Office Social Hall	Construction of a Social Hall	New
9.	Tulimani ACCs Office	Construction of ACC Office	New

10.	Tulimani Chiefs Office	Fencing	New
11.	Kyamithenge Primary School	Purchase of 10,000Ltr water tank	New
12.	Kiatineni Secondary School	Purchase of 10,000Ltr water tank	New
13.	Kiatineni Primary School	Purchase of 10,000Ltr water tank	New
14.	Tulimani Chiefs Office	Purchase of 10,000Ltr water tank	New
15.	Kitithini Primary school	Purchase of 10,000Ltr water tank	New
16.	Kyamithenge Secondary School	Purchase of 10,000Ltr water tank	New
17.	Kango Primary school	Purchase of 10,000Ltr water tank	New
18.	Kiatineni Primary school	Ground Leveling	New
19.	Kyamithenge Primary school	Ground Leveling	New
20.	Kango Primary School	Ground Leveling	New
21.	Kitithini Primary school	Ground Leveling	New

**WANZAUNI LOCATION**

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Kyanguswi Primary school	Renovation of 3 Classrooms	New
2.	Tulimani Primary school	Construction of Administration Block	New
3.	Kakima Primary School	Renovation of 3 Classrooms	ongoing
4.	Wanzauni Primary School	Renovation of 1 Classroom and Corridor	ongoing
5.	Wanzauni Secondary School	Construction of Administration Block	New
6.	Kyanguswi Primary school	Construction of Administration Block	New
7.	Wanzauni Primary School	Construction of Administration Block	New
8.	Kakima Primary School	Construction of Administration Block	New



9.	Wanzauni Chiefs Office	Fencing and Gate	New
10.	Wanzauni Police Post	Construction of a Police Post	New
11.	Kyanguswi Primary School	Purchase of 10,000Ltr water tank	New
12.	Wanzauni Chiefs Office	Purchase of 10,000Ltr water tank	New
13.	Wanzauni Social Hall	Purchase of 10,000Ltr water tank	New
14.	Wanzauni Primary School	Purchase of 10,000Ltr water tank	New
15.	Kakima Primary school	Purchase of 10,000Ltr water tank	New
16.	Wanzauni Secondary school	Purchase of 10,000Ltr water tank	New
17.	Tulimani Primary school	Purchase of 10,000Ltr water tank	New

*MAVINDU LOCATION*

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Kitoo Primary school	Renovation of Classrooms	New
2.	Kitoo Secondary School	Construction of Dining Hall	New
3.	Kathokani Primary School	Renovation of Classrooms	ongoing
4.	Kwaithi Secondary school	Construction of Dining Hall	New
5.	Mavindu Primary School	Renovation of Classrooms	ongoing
6.	Kwaithi Primary school	Renovation of Classrooms	ongoing
7.	Mavindu secondary school	Construction of Administration Block	New
8.	Kwaithi Secondary School	Construction of Administration Block	New
9.	Kwaithi Primary School	Construction of Administration Block	New
10.	Kitoo Primary School	Construction of Boys Dormitory	New
11.	Mavindu Primary school	Construction of Administration Block	New
12.	Proposed Mutini Primary School	Construction of Classrooms	New



13.	Mavindu Sub-Location	Construction of Assistant Chiefs Office	New
14.	Mavindu Police Post	Construction of Police Post	New
15.	Kathokani Primary School	Purchase of 10,000Ltr water tank	New
16.	Kitoo Secondary School	Purchase of 10,000Ltr water tank	New
17.	Mavindu Primary School	Purchase of 10,000Ltr water tank	New
18.	Kitoo Primary School	Purchase of 10,000Ltr water tank	New
19.	Kwaithi Primary School	Purchase of 10,000Ltr water tank	New
20.	Kwaithi Secondary School	Purchase of 10,000Ltr water tank	New
21.	Mavindu Secondary school	Purchase of 10,000Ltr water tank	New
22.	Mavindu Chiefs Office	Purchase of 10,000Ltr water tank	New

**YANDUE LOCATION**

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Kyanguma Primary School	Construction of Administration Block	New
2.	Ndoo Secondary School	Construction of Dining Hall	New
3.	Kyanguma Secondary School	Construction of Dining Hall	New
4.	Musoa Primary school	Construction of Administration Block	New
5.	Utumoni Primary School	Renovation of Classrooms	New
6.	Utumoni Secondary School	Construction of Dining Hall	New
7.	Ndoo Secondary School	Construction of Dormitory	New
8.	Yandue Chiefs Office Social Hall	Construction of Social Hall	
9.	Yandue AP Line	Construction of AP Line	
10.	Mbanya Sub-Location	Construction of Assistant chief Office	
11.	Musoa Primary School	Purchase of 10,000Ltr water tank	New
12.	Kyanguma Primary School	Purchase of 10,000Ltr water tank	New

13.	Yandue Chiefs Office	Purchase of 10,000Ltr water tank	New
14.	Utumoni Primary school	Purchase of 10,000Ltr water tank	New
15.	Ndoo Secondary School	Purchase of 10,000Ltr water tank	New
16.	Musoa Primary school	Purchase of 10,000Ltr water tank	New
17.	Kyanguma Secondary School	Purchase of 10,000Ltr water tank	New
18.	Musoa Primary School	Ground leveling	New
19.	Kyanguma Primary School	Ground leveling	New

#### *KALAWANI LOCATION*

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Nthaani Primary School	Renovation of 4 Classrooms	ongoing
2.	Kiliku Primary School	Renovation of 8 Classrooms	ongoing
3.	ABC Thwake Primary School	Renovation of 8 Classrooms	ongoing
4.	Mutaki Primary School	Construction of Administration Block and Fencing	New
5.	Uvaani Primary School	Renovation of 4 Classrooms	ongoing
6.	Tututha Primary School	Fencing	New
7.	Kinyuani Primary School	Construction of Administration Block and 1 Classroom	New
8.	Musau Imale Primary School	Renovation of 4 Classrooms	New
9.	Imale School	Construction of Administration Block	New
10.	Tututha Secondary School	Construction of Laboratory	New
11.	Uvaani Secondary School	Construction of Boys Dormitory	New
12.	Kalawani ACCs Office	Construction of ACCs Office	New
13.	Kalawani Chiefs Office	Expansion Of Chiefs Office	New
14.	Uvaani AP Line	Construction of AP Line	New
15.	Kalawani Chiefs Office Social Hall	Construction of Social Hall	New

16.	Kalawani Chiefs Office	Purchase of 10,000Ltr water tank	New
17.	Kinyuani Primary School	Purchase of 10,000Ltr water tank	New
18.	Uvaani Primary School	Purchase of 10,000Ltr water tank	New
19.	ABC Thwake Primary School	Purchase of 10,000Ltr water tank	New
20.	Uvaani Secondary School	Purchase of 10,000Ltr water tank	New
21.	Tututha Secondary School	Purchase of 10,000Ltr water tank	New
22.	Nthaani Primary School	Ground Leveling	New
23.	Uvaani Primary School	Ground Leveling	New
24.	Mutaki Primary School	Ground Leveling	New

#### *ITETANI LOCATION*

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Itetani Girls Secondary School	Construction of Dining Hall	New
2.	Itetani Primary School	Renovation of Classrooms	New
3.	Nthangathini Primary School	Construction of Administration Block	New
4.	Muumoni Primary School	Renovation of 3 Classrooms	Ongoing
5.	Ivuvuka Primary School	Renovation of 2 Classrooms	Ongoing
6.	Manzuvi Primary School	Construction of Administration Block	New
7.	Wambuli Primary School	Fencing and gate	New
8.	Itetani Boys Secondary School	Renovation of Dormitories	New
9.	Itetani Sub-location	Construction of Assistant chiefs Office	New
10.	Itetani Chiefs Office	Construction of Chiefs Office	New
11.	Itetani Chiefs Office	Purchase of 10,000Ltr water tank	New
12.	Itetani Boys Secondary School	Purchase of 10,000Ltr water tank	New
13.	Itetani AP Line	Purchase of 10,000Ltr water tank	New



14.	Iletani Primary School	Leveling Playground	New
15.	Nthangathini Primary School	Leveling Playground	New

#### *MUTHWANI LOCATION*

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Mulooni secondary school	Construction of Storeyed Administration Block	New
2.	Malaa Primary School	Construction of 2 Classrooms	New
3.	Muthwani Primary School	Renovation of 7 Classrooms	ongoing
4.	Mulooni Primary School	Renovation of 4 Classrooms	ongoing
5.	Malaa Secondary School	Construction of 1 Classroom	New
6.	Yandue ACCs Office	Construction of ACCs Office	New
7.	Muthwani Location Chiefs Office	Construction of Chiefs Office	New
8.	Mulooni Secondary School	Purchase of two 10,000Ltr water tank	New
9.	Mulooni Primary School	Purchase of two 10,000Ltr water tank	New
10.	Muthwani Primary School	Purchase of 10,000Ltr water tank	New
11.	Malaa Primary School	Purchase of two 10,000Ltr water tank	New

#### CHALLENGES

The NG-CDPC representative advised the community to be vigilant during project implementation. He asked them to report on any misappropriation of funds by the PMCs.




CONCLUSION:

The NG-CDFC representative thanked the participants for their attendance and wished them well in their endeavors.

The exercise ended with a word of prayer by Mende George at 12:00 PM.

Report Compiled by: **Paul.M.Kimilu** :  ..... Date: 13/01/2023  
(Fund Account Manager)

Certified by: **Joshua.M. Mbondo**:  ..... Date: 13/01/2023  
(Chairman CDFC)

Confirmed by: **John.K.Cheruiyot**:  ..... Date: 13/01/2023  
(DCC Mbooni East)

**REPORT ON KISAU/KITETA WARD PUBLIC PARTICIPATION FORUM HELD ON 09/01/2023 AT TAWA SOCIAL HALL.**

***Introduction:***

NG-CDFC representative called the meeting to order and requested Annaah Ngui to lead with a word of prayer at 10:50 am.

Participants were requested to do self-introduction.



*Pic 1: Participants at Kisau/Kiteta Ward*



*Fig 2: Participants at Kisau/Kiteta Ward*

***COMMENTS BY NG-CDFC REPRESENTATIVE***

She welcomed and thanked the participants for the good attendance. She also introduced the new NG-CDFC member representing PLWD and the ward. She outlined the objective of the public participation as being a forum to deliberate on development issues in the constituency. She explained the national government functions as key objectives of NG-CDF. She urged the participants to submit their projects in order of priority.

***COMMENTS FROM YOUTH REPRESENTATIVE***

He thanked the NG-CDF in their consideration in funding youth activities through sports. He further emphasized for continuous funding for sports activities.

***COMMENTS BY KEPSHA***

The KEPSHA chairman thanked Mbooni NG-CDF for their good work in improving the outlook of primary schools. He also requested participants to choose projects fairly during submissions.

### *COMMENTS BY THE KESSHA*

He thanked Mbooni NG-CDF for the support its giving to the secondary school through improving infrastructure and bursaries. He also highlighted on the importance of the fund to the community,

### *KMTC-MBOONI REPRESENTATIVE*

The representative thanked the NG-CDF for the continued support to the institution so far through infrastructure and bursaries. He also encouraged members of the public to take advantage of the campus being within the ward.

### *COMMENTS BY CHIEF*

He thanked Mbooni NG-CDF for the security projects done so far. He challenged the participants to submit their project in order of priority.

### *COMMENTS BY ACC*

She thanked participants for attending in large numbers. She reminded participants that among other sources of funding to the community, NG-CDF has done a remarkable work through bursaries, infrastructure and sports tournaments all over. She reminded participants to outline their projects as per priority of need.

### *PROJECT PROPOSAL SUBMISSION*

The NG-CDF Staff representative guided the participants on how to carry out locational project submission. Each location listed down their projects and submitted to NG-CDFC secretary as follows:

### *KISAU LOCATTON*

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Kitondo Secondary school	Construction of Classrooms	ongoing
2.	Kyome Primary School	Renovation of Classrooms	ongoing
3.	Kyome Secondary School	Construction of Science Laboratory	New
4.	Ndumbi Secondary School	Construction of Science Laboratory	New



5.	Kithangathini Primary school	Renovation of Classrooms	New
6.	Lungu Primary school	Renovation of Classrooms	New
7.	Ndumbi Primary School	Renovation of Classrooms	ongoing
8.	Kyome Secondary School	Construction of Administration Block	New
9.	Kyome Primary school	Construction of Administration Block	New
10.	Kitondo Secondary School	Construction of Staff Quarters	New
11.	Kithangathini Primary school	Construction of Administration Block	New
12.	Ngoni Secondary School	Construction of Dining Hall and Classrooms	New
13.	Lungu Secondary School	Construction of Dining Hall	New
14.	Lungu Primary School	Construction of Administration Block	New
15.	Mwende Primary School	Fencing	New
16.	Kyome Primary School	Fencing	New
17.	Kyome Secondary School	Fencing	New
18.	Kithangathini Primary School	Fencing	New
19.	Kyome Primary School	Construction of Toilets	New
20.	Kithangathini Primary school	Purchase of 10,000Ltr water tank	New
21.	Mwende Primary School	Purchase of 10,000Ltr water tank	New
22.	Ngoni Secondary School	Purchase of 10,000Ltr water tank	New
23.	Ndumbi Secondary School	Purchase of 10,000Ltr water tank	New
24.	TSC Office -Mbooni East	Purchase of 10,000Ltr water tank	New
25.	Mangani Sub-Location	Construction of Assistant Chiefs Office	New
26.	Kisau Chiefs Office Social Hall	Construction of Social Hall	New
27.	Mwana Sub-location	Construction of Assistant Chiefs Office	New
28.	Ngoni Police Station	Electricity Installation	New
29.	Kisau Chiefs Office	Electricity Installation	New

30.	Kisau Chiefs Office	Fence and Gate	New
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**NGILUNI LOCATION**

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Syunguni Primary	Renovation of Classrooms	New
2.	Ngaa Secondary school	Construction of Classrooms	New
3.	Katikomu Primary School	Renovation of Classrooms	New
4.	Ngiluni Primary School	Construction of Classrooms	New
5.	Kithuia Primary School	Construction of Classrooms	New
6.	Itulu Primary school	Renovation of Classrooms	ongoing
7.	Utuneni Primary school	Renovation of Classrooms	New
8.	Muunyini Primary School	Renovation of Classrooms	New
9.	Ngaa Primary School	Construction of Classrooms	New
10.	Utuneni Secondary School	Renovation of Classrooms	ongoing
11.	Katikomu Primary School	Purchase of 10,000Ltr water tank	New
12.	Ngiluni Chiefs Office	Purchase of 10,000Ltr water tank	New
13.	Syunguni Primary School	Purchase of 10,000Ltr water tank	New
14.	Itulu Primary School	Purchase of 10,000Ltr water tank	New
15.	Muunyini Primary School	Purchase of 10,000Ltr water tank	New
16.	Muluti Primary school	Purchase of 10,000Ltr water tank	New
17.	Ngiluni Chiefs Office	Fencing	New
18.	Ngiluni AP Line	Construction of AP Line	New
19.	Utuneni Sub-location	Construction of Assistant Chiefs Office	New
20.	Ngaa Sub-Location	Construction of Assistant Chiefs Office	New

**KALIMANI LOCATION**

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Iviani Secondary School	Construction of Laboratory	New
2.	Kisau Girls Secondary School	Construction of Dormitory	New
3.	Mukimwani Secondary School	Construction of Classroom	New
4.	Muthwani Secondary School	Construction of Staff Quarters	New
5.	Maiuni Primary School	Renovation of Classrooms	New
6.	Mukimwani Primary School	Fencing	New
7.	Kitandini Primary School	Renovation of Classrooms	New
8.	Mukimwani Secondary School	Purchase of 10,000Ltr water tank	New
9.	Kisau Girls Secondary School	Purchase of 10,000Ltr water tank	New
10.	Iviani Secondary School	Purchase of 10,000Ltr water tank	New
11.	Muthwani Secondary School	Purchase of 10,000Ltr water tank	New
12.	Kyooni Primary School	Purchase of 10,000Ltr water tank	New
13.	Mukimwani Primary School	Purchase of 10,000Ltr water tank	New
14.	Kivani Primary School	Purchase of 10,000Ltr water tank	New
15.	Kalimani Chiefs Office	Purchase of 10,000Ltr water tank	New
16.	Muthwani Sub-location	Construction of Assistant Chiefs Office	New
17.	Mukimwani Sub-location	Construction of Assistant Chiefs Office	New
18.	Nduuni Sub-location	Construction of Assistant Chiefs Office	New

**KITETA LOCATION**

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Uvuu Primary school	Renovation of Classrooms	New
2.	Kyala Primary School	Construction of Administration Block	New



3.	Kasyelia Primary School	Renovation of Classrooms	Ongoing
4.	Tulya Primary School	Renovation of Classrooms	Ongoing
5.	Katuma Primary School	Renovation of Classrooms	Ongoing
6.	Mutini Primary School	Renovation of Classrooms /Latrines	Ongoing
7.	Songeni Primary School	Fencing	New
8.	Kiteta Primary School	Renovation of Classrooms	Ongoing
9.	Kieleleni Primary School	Renovation of Classrooms	Ongoing
10.	Kanyenyoni Primary School	Renovation of Classrooms	Ongoing
11.	Musunguu Primary School	Renovation of Classrooms	Ongoing
12.	Kiteta Girls Secondary School	Construction of Dormitory	Ongoing
13.	Ndithini Secondary School	Construction of Laboratory	New
14.	Tawa Mixed Secondary School	Renovation of Classrooms	Ongoing
15.	Yangua Secondary School	Construction of Laboratory	New
16.	Tawa Mixed Secondary School	Construction of Laboratory	New
17.	Kiteta Boys Secondary School	Construction of Dining Hall	New
18.	Kiteta Zonal Office	Construction of Zonal Offices	New
19.	Tawa Mixed Secondary School	Construction of 3 Classrooms	New
20.	Kyome Primary School(Kiteta)	Purchase of 10,000Ltr water tank	New
21.	Kieleleni Primary School	Purchase of 10,000Ltr water tank	New
22.	Musunguu Primary School	Purchase of 10,000Ltr water tank	New
23.	Tawa Mixed Secondary School	Purchase of 10,000Ltr water tank	New
24.	Mutini Primary School	Purchase of 10,000Ltr water tank	New
25.	Tulya Primary School	Purchase of 10,000Ltr water tank	New
26.	Kasyelia Primary School	Purchase of 10,000Ltr water tank	New
27.	Katuma Primary School	Purchase of 10,000Ltr water tank	New



28.	Syumbe Primary School	Purchase of 10,000Ltr water tank	New
29.	Songeni Primary School	Purchase of 10,000Ltr water tank	New
30.	Kiteta Boys Secondary School	Purchase of 10,000Ltr water tank	New
31.	Ndithini Secondary School	Purchase of 10,000Ltr water tank	New
32.	Kiteta Primary school	Purchase of 10,000Ltr water tank	New
33.	Kanyenyoni Primary School	Purchase of 10,000Ltr water tank	New
34.	Ndithini Primary School	Purchase of 10,000Ltr water tank	New
35.	Tawa Police Station	Purchase of 10,000Ltr water tank	New
36.	ACCs Office -Kiteta	Purchase of 10,000Ltr water tank	New
37.	Kiteta Division	Construction of ACCs Office- Divisional Offices	New
38.	Tawa Police Station	Construction of OCS /DOCs Residential Houses	New
39.	Kiteta Chiefs Office	Fencing	New
40.	Ndituni Sub-location	Construction of Assistant Chiefs Office	New
41.	<b>KMTC MBOONI CAMPUS</b>	Construction of Classrooms	Ongoing
	<b>KMTC MBOONI CAMPUS</b>	Drilling and Installation of Borehole	New
	<b>KMTC MBOONI CAMPUS</b>	Construction of Hostels	Ongoing
	<b>KMTC MBOONI CAMPUS</b>	Purchase of a Bus	New
	<b>KMTC MBOONI CAMPUS</b>	Purchase of Land for Play Ground	New
	<b>KMTC MBOONI CAMPUS</b>	Purchase of Vehicle –Double Cabin	New
	<b>KMTC MBOONI CAMPUS</b>	Construction/Equipping of skills Laboratory/Materials	New

**CHALLENGES.**

The NG-CDF staff representative advised the community to be vigilant during project implementation. She asked them to report on any misappropriation of funds by the PMCs,

**CONCLUSION:**

The NG-CDF staff representative thanked the participants for attending and wished them well.

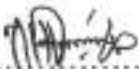
The exercise ended with a word of prayer by Joseph Mutinda at 12:40 pm.

Report Compiled by: **Paul M. Kimilu** :  Date: 13/01/2023

(Fund Account Manager)

Certified by: **Joshua M. Mbondo**:  Date: 13/01/2023

(Chairman CDFC)

Confirmed by: **John K. Cheruiyot** :  Date: 13/01/2023

(DCC Mbooni East)

**REPORT ON KALAWA WARD PUBLIC PARTICIPATION FORUM HELD ON 09/01/2023 AT KALAWA SOCIAL HALL.**

***Introduction:***

NG-CDFC representative called the meeting to order and a word of prayer was said by Patricia Matheka at 11:10 AM.

Participants were requested to do self introduction.



*Fig 1: Participants at Kalawa Ward*



*Pic 2: Participants at Kalawa Ward*

**COMMENTS BY NG-CDF REPRESENTATIVE**

He welcomed and thanked the participants for attending the forum. He outlined the objective of the public participation as being a forum to deliberate on matters development in the ward. He explained the national government functions as key objectives of NG-CDF. He urged the participants to submit their projects in need basis.

**COMMENTS BY THE KESSHA**

He thanked Mbooni NG-CDF for the continued support to secondary schools in the ward through bursaries and infrastructure.

**COMMENTS BY CHIEF.**

He commented on the good work Mbooni NG-CDF is doing through funding security projects in the ward. He further highlighted that more funding in security is needed.

**COMMENTS BY ACC**

He appreciated Mbooni NG-CDF for organizing such a forum to deliberate on development matters. He reminded the participants to present their projects In order of priority.



### *PROJECT PROPOSAL SUBMISSION.*

The NG-CDFC representative guided the participants on how to carry out locational project submission. Each location listed down their projects and submitted to NG-CDFC secretary as follows:

#### *KALAWA LOCATION*

<b>S/ NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>STATUS</b>
1.	Kaketi Secondary School	Construction of Science Laboratory	New
2.	Ngiluni Small Home	Renovation of Classroom	Ongoing
3.	Itumbule Primary School	Renovation of Classroom	Ongoing
4.	Kyanguyu Primary School	Renovation of Classroom	Ongoing
5.	Kaketi Primary school	Renovation of Classroom	
6.	Mweleli Primary School	Renovation of Classroom	Ongoing
7.	Kalawa Girls Secondary School	Construction of Dining Hall	New
8.	Kaketi Primary School	Construction of Administration Block	New
9.	Kaketi Secondary School	Construction of Administration Block	New
10.	Kyanguyu Primary School	Construction of Administration Block	New
11.	Ngiluni Primary School	Construction of Dining Hall	New
12.	Itumbule Primary School	Construction of Classroom	ongoing
13.	Ngiluni Small Home	Fencing	New
14.	Kyanguyu Primary School	Fencing	New
15.	Ngiluni Primary School	Construction of Administration Block	New
16.	Kimeeni Sub-Location	Construction of Chiefs Office	New
17.	Kalawa Location	Construction of Chiefs Office	New
18.	Kalawa Sub-Location	Fencing	New
19.	Mweleli Sub-location	Fencing	New

20.	Kalawa Location	Fencing	New
21.	Kimeeni Sub-location	Fencing	New
22.	Administration Offices	Installation of Electricity	New
23.	Kalawa assistant Chiefs Office	Purchase of 10,000Ltr water tank	New
24.	Mweleli Assistant chiefs Office	Purchase of 10,000Ltr water tank	New
25.	Kyanguyu Primary School	Purchase of 10,000Ltr water tank	New
26.	Kaketi Secondary School	Purchase of 10,000Ltr water tank	New
27.	Itumbule Primary school	Purchase of 10,000Ltr water tank	New
28.	Kaketi Primary School	Purchase of 10,000Ltr water tank	New
29.	Kalawa Girls Secondary School	Purchase of 10,000Ltr water tank	New

**MAKINYA LOCATION**

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Ngungi Secondary School	Construction of Science Laboratory	New
2.	Kasooni Primary school	Renovation of 7 Classroom	ongoing
3.	Muukuni Primary school	Renovation of 6 Classroom	ongoing
4.	Kalawa Primary School	Renovation of 5 Classroom	ongoing
5.	Kalawa Boys Secondary School	Construction of Science Laboratory	New
6.	Mbukoni Primary School	Renovation of 2 Classroom	ongoing
7.	Mbukoni Secondary School	Construction of Dining Hall	New
8.	Ngunini Secondary School	Construction of Administration Block and Dining Hall	New
9.	Ngamu Primary School	Renovation of 6 Classroom	ongoing
10.	Ngunini Primary School	Construction of Staff Toilets	New
11.	Ngungi Primary school	Construction of Administration Block	New
12.	Mbukoni sub-location	Construction of Assistant Chiefs Office	New

13.	Kasooni Sub-location	Construction of Assistant Chiefs Office	New
14.	Malunda Sub-location	Construction of Assistant Chiefs Office	New
15.	ACCs Residence	Renovation of ACCs Residence	New
16.	Kalawa Police Station	Construction of Police Station	New
17.	Kalawa social Hall	Completion	Ongoing
18.	Mbukoni Primary School	Purchase of 10,000Ltr water tank	New
19.	Ngungi Primary school	Purchase of 10,000Ltr water tank	New
20.	Ngunini Primary school	Purchase of 10,000Ltr water tank	New
21.	Ngamu Primary School	Purchase of 10,000Ltr water tank	New
22.	Muukuni Primary School	Purchase of 10,000Ltr water tank	New
23.	Kalawa Primary School	Purchase of 10,000Ltr water tank	New
24.	Mbukoni Secondary school	Purchase of 10,000Ltr water tank	New

***KATHULUMBI LOCATION***

<b>S/ NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>STATUS</b>
1.	Kitoto secondary School	Construction of Administration Block	New
2.	Mutembuku Secondary School	Construction of Science Laboratory	New
3.	Kathulumbi Secondary School	Construction of Administration Block	New
4.	Kitoto Secondary School	Construction of Computer Lab	New
5.	Mutembuku Secondary school	Construction of Administration Block	New
6.	Kathulumbi Secondary School	Construction of Teachers and Boys Toilet	New
7.	Kitoto Primary School	Renovation of 8 Classroom	New
8.	Kakuli Primary School	Renovation of 3 Classroom	New
9.	Muaani Primary School	Renovation of 8 Classroom	New



10.	Kathulumbi Primary School	Construction of Administration Block	New
11.	KathambaNgii Primary School	Construction of Administration Block	New
12.	Mutembuku Primary School	Renovation of 5 Classroom	New
13.	Syongungi Primary school	Renovation of 5 Classroom	New
14.	Kamutonye Primary School	Construction of Administration Block	New
15.	Unyeeo Primary school	Renovation of 8 Classroom	New
16.	Mukelenzu Primary school	Construction of Administration Block	New
17.	Kakuli Primary School	Construction of 1 Classroom	New
18.	KathambaNgii Primary School	Renovation of 3 Classroom	ongoing
19.	Kamutonye Primary School	Renovation of 3 Classroom	ongoing
20.	Unyeeo Primary school	Construction of Teachers and Boys Toilet	New
21.	Mukelenzu Primary school	Renovation of 4 Classroom	ongoing
22.	Kathulumbi Division	Fencing	New
23.	Kathulumbi Location	Construction Of Chiefs Office	New
24.	Syotuvali Sub-location	Construction of Assistant Chiefs Office	New
25.	Mutembuku Sub-location	Construction of Assistant Chiefs Office	New
26.	Kathulumbi Sub-location	Construction of Assistant Chiefs Office	New
27.	Kathulumbi Police Post	Construction of Police Office	New
28.	Syotuvali Sub-location	Construction of Toilet	New
29.	Mutembuku Sub-location	Fencing	New
30.	Kakuli Primary School	Purchase of 10,000Ltr water tank	New
31.	KathambaNgii Primary School	Purchase of 10,000Ltr water tank	New
32.	Mutembuku Primary School	Purchase of 10,000Ltr water tank	New



33.	Kathulumbi Primary School	Purchase of 10,000Ltr water tank	New
34.	Muaani Primary school	Purchase of 10,000Ltr water tank	New
35.	Syongungi Primary School	Purchase of 10,000Ltr water tank	New
36.	Mukelenzu Primary School	Purchase of 10,000Ltr water tank	New
37.	Unyeeo Primary School	Purchase of 10,000Ltr water tank	New
38.	Kathulumbi ACCs Office	Purchase of 10,000Ltr water tank	New
39.	Kathulumbi Chiefs Office	Purchase of 10,000Ltr water tank	New
40.	Mutembuku Assistant Chiefs Office	Purchase of 10,000Ltr water tank	New
41.	Syotuali Assistant Chiefs Office	Purchase of 10,000Ltr water tank	New
42.	Kathulumbi Assistant Chiefs Office	Purchase of 10,000Ltr water tank	New
43.	Kitoto Secondary School	Purchase of 10,000Ltr water tank	New
44.	Mutembuku Secondary school	Purchase of 10,000Ltr water tank	New
45.	Kathulumbi Secondary school	Purchase of 10,000Ltr water tank	New

***KATANGINI LOCATION***

<b>S/ NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>STATUS</b>
1.	Kinyau Primary school	Renovation of 7 Classroom	ongoing
2.	Ititu Primary School	Renovation of 8 Classroom	ongoing
3.	Mililuni Primary school	Renovation of 2 Classroom	ongoing
4.	ST.Barnabas Thwake Secondary School	Construction of 2 Classrooms	New
5.	ST.Angela Merci Ititu Girls Secondary school	Construction of Chemistry Laboratory	New
6.	Mililuni Primary school	Construction of Teachers and Boys Toilet	New

7.	Thwake Primary School	Construction of Boys Latrine	New
8.	Kinyau Primary School	Construction of Boys Latrine	New
9.	Ititu Day Secondary School	Construction of 4 Classrooms	New
10.	Katangini Chiefs Office	Construction of Chiefs Office	New
11.	Ititu Sub-Location	Construction of Assistant Chiefs Office	New
12.	Thwake Sub-location	Construction of Assistant Chiefs Office	New
13.	Mililuni Primary school	Purchase of three 10,000Ltr water tank	New
14.	ST.Angela Merci Ititu Girls Secondary school	Purchase of three 10,000Ltr water tank	New
15.	ST.Barnabas Thwake Secondary School	Purchase of three 10,000Ltr water tank	New
16.	Ititu Primary school	Purchase of three 10,000Ltr water tank	New
17.	Katangini Chiefs Office	Purchase of 10,000Ltr water tank	New
18.	Thwake Assistant Chiefs Office	Purchase of 10,000Ltr water tank	New

#### *ATHI LOCATION*

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Mutanda Primary School	Renovation of 8 Classroom	Ongoing
2.	Nthilani Primary School	Construction of 1 Classroom	ongoing
3.	Miangeni Primary School	Renovation of 8 Classroom	ongoing
4.	Mbavani Primary School	Construction of Administration Block	New
5.	Mukuku Primary School	Construction of Administration Block	New
6.	Kinze Primary School	Renovation of 2 Classroom	New
7.	Kavumbu Primary School	Renovation of 2 Classroom	ongoing
8.	Muambani Primary School	Renovation of 2 Classroom	ongoing

9.	Miangeni Secondary School	Construction of Administration Block	New
10.	Kavumbu Secondary School	Construction of Administration Block	New
11.	Nganwa Secondary School	Construction of 1 Classroom	New
12.	Athi Chiefs Office	Renovation of Chiefs Office	New
13.	Miangeni Sub-location	Construction of Assistant chiefs Office	New
14.	Kavumbu Secondary School	Purchase of 10,000Ltr water tank	New
15.	Miangeni Secondary School	Purchase of 10,000Ltr water tank	New
16.	Nthilani Primary School	Purchase of 10,000Ltr water tank	New
17.	Athi Chiefs Office	Purchase of 10,000Ltr water tank	New
18.	Kinze Primary School	Purchase of 10,000Ltr water tank	New
19.	Miangeni Primary School	Purchase of 10,000Ltr water tank	New
20.	Mukuku Primary School	Purchase of 10,000Ltr water tank	New
21.	Kalooi Assistant Chiefs Office	Purchase of 10,000Ltr water tank	New
22.	Kinze Assistant Chiefs Office	Purchase of 10,000Ltr water tank	New
23.	Kavumbu Assistant Chiefs Office	Purchase of 10,000Ltr water tank	New

***NDAUNI LOCATION***

<b>S/ NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>STATUS</b>
1.	Kathongo Primary School	Renovation of 4 Classroom	Ongoing
2.	Ndauni Secondary School	Construction of Laboratory	New
3.	Syokilati Primary School	Construction of 1 Classroom	New
4.	Ndauni Primary School	Renovation of 3 Classroom	Ongoing
5.	Nduundune Primary School	Construction of 1 Classroom	New
6.	ChemiChemi Secondary School	Construction of Administration Block	New



7.	Syokilati Primary School	Renovation of 3 Classrooms	Ongoing
8.	Kathongo Primary School	Construction of 2 Classrooms	New
9.	Ndauni Primary School	Construction of Administration Block	New
10.	Nduundune Primary School	Construction of Administration Block	New
11.	Ndauni Primary School	Construction of Teachers and Girls Toilet	New
12.	Ndauni Sub-location	Construction of Assistant chiefs Office	New
13.	Kathongo Sub-location	Fencing	New
14.	Ndauni Location	Fencing	New
15.	ChemiChemi Secondary School	Purchase of 10,000Ltr water tank	New
16.	Ndauni Secondary School	Purchase of 10,000Ltr water tank	New
17.	Syokilati Primary School	Purchase of 10,000Ltr water tank	New
18.	Ndauni Chiefs Office	Purchase of 10,000Ltr water tank	New
19.	Kathongo Assistant Chiefs Office	Purchase of 10,000Ltr water tank	New

#### ***CHALLENGES.***

The NG-CDFC representative advised the community to be vigilant during project implementation. He asked them to report on any misappropriation of funds by the PMCs.



**CONCLUSION:**

The NG-CDFC representative thanked the participants for their attendance and wished them well in their endeavors.

The exercise ended with a word of prayer by Margaret Ngii 1:20 pm.

Report Compiled by: **Paul.M.Kimilu** :  .....

Date: 13/01/2023

(Fund Account Manager)

Certified by: **Joshua.M.Mbondo**  .....

Date: 13/01/2023

(Chairman CDFC)

Confirmed by: **John.K.Cheruiyot** :  .....

Date: 13/01/2023

(DCC Mbooni East)

**REPORT ON KAKO/WAIA WARDS PUBLIC PARTICIPATION FORUM HELD ON 09/01/2023  
AT KAVINGO ASSISTANT CHIEFS OFFICE GROUNDS**

***Introduction:***

The Fund Manager called the meeting to order and a word of prayer was said by Joseph Ngali at 10:45 AM.

Participants were requested to do self introduction.



*Pic 1: Participants at Kako/Waia Ward*



*Pic 2: Participants at Kako/Waia Ward*

#### ***COMMENTS BY THE FUND ACCOUNT MANAGER***

He welcomed and thanked the participants for attending the forum. He outlined the objective of the public participation as being a forum to deliberate on development issues for the next two years. He outlined the national government functions as the core business of NG-CDF. He informed the participants that they are representing the community. He emphasized on the focus of Mbooni NG-CDF in ensuring equal distribution of resources. He further asked the participants to deliberate freely and present their projects in the priority in which they would want them to be done.

#### ***COMMENTS BY THE KESSHA***

He thanked Mbooni NG-CDF for continued funding of schools infrastructure and bursaries.

#### ***COMMENTS BY THE WARD ADMINISTRATOR***

He applauded the good work done by Mbooni NG-CDF and those done by the County Governments in conjunction with the National Government.

### *COMMENTS BY THE ACC*

He thanked Mbooni NG-CDF for all the funding within the ward and the constituency as a whole. Urged for more projects to be funded and requested for a full funding of projects to completion. He also commented Mbooni NG-CDF for the continued transparency in funding of projects both in the ward and across the constituency.

### *PROJECT PROPOSAL SUBMISSION.*

The Fund Manger guided the participants on how to carry out locational project submission. Each location listed down their projects and submitted to NG-CDFC secretary as follows:

#### *WAIA LOCATION*

<b>S/ NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>STATUS</b>
1.	Mba Primary School	Renovation of 4 Classroom	New
2.	Wambiti Primary School	Renovation of 4 Classroom	ongoing
3.	Nduluku secondary School	Construction of 1 Classroom	New
4.	Kathamba Primary School	Renovation of Classroom	Ongoing
5.	Mba Secondary School	Renovation of Classroom	New
6.	Malatani Primary School	Construction of Latrine	New
7.	Nduluku Primary School	Fencing	New
8.	Usalala Secondary School	Construction of Administration Block	New
9.	Usalala Primary School	Fencing	New
10.	Wambiti Secondary School	Construction of Administration Block	New
11.	Kyangondu Secondary School	Construction of Science Laboratory	New
12.	Kyangondu Primary School	Renovation of Classroom	New
13.	Kilungu Primary School	Fencing	New



14.	Wambiti Secondary School	Construction of Laboratory	New
15.	TSC Mbooni East Latrine	Construction of Latrine	New
16.	Waia ACCs Office Social Hall	Construction of Social Hall	New
17.	Waia Location	Construction of Chiefs Office	New
18.	Usalala Sub-Location	Construction of Assistant chiefs Office	New
19.	Wambiti Sub-Location	Construction of Assistant chiefs Office	New
20.	Sakai Sub-Location	Construction of Assistant chiefs Office	New
21.	Waia ACCs Residence	Construction of ACCs Residence	New
22.	Kitile Police Office	Construction of Office	New
23.	DCCs Office	Renovation of DCCs Office	New
24.	DCCs Office	Construction of Office Latrine	New
25.	Mbumbuni Police Latrine	Construction of Latrine	New
26.	Wambiti Secondary school	Installation and Drilling of Borehole	New
27.	Usalala Secondary School	Purchase of 10,000Ltr water tank	New
28.	Usalala Primary School	Purchase of 10,000Ltr water tank	New
29.	Mba Secondary School	Installation and Drilling of Borehole	New
30.	Kilungu Primary School	Purchase of Pumping Generator	New
31.	Wambiti Primary School	Purchase of 10,000Ltr water tank	New
32.	Malatani Primary School	Purchase of 10,000Ltr water tank	New
33.	Kathamba Secondary school	Purchase of 10,000Ltr water tank	New
34.	Kathamba Primary School	Purchase of 10,000Ltr water tank	New

35.	Kyangondu Primary School	Purchase of 10,000Ltr water tank	New
36.	Nduluku secondary School	Purchase of 10,000Ltr water tank	New
37.	Mba Primary School	Purchase of 10,000Ltr water tank	New

*NDULUKU LOCATION*

<b>S/ NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>STATUS</b>
1.	Kikuswi Secondary School	Construction of Laboratory	New
2.	Itulu Secondary School	Construction of 1 Classroom	New
3.	Mukuku secondary School	Completion of Dining Hall	ongoing
4.	Mithumo Primary School	Renovation of Classroom	New
5.	Mukuku Primary School	Construction of Latrines	New
6.	Itulu Primary School	Renovation of Classroom	ongoing
7.	Ngaakaa Primary School	Renovation of Classroom	ongoing
8.	Kikuswi Primary School	Construction of Latrines	New
9.	Kaseveni Primary School	Construction of Administration Block	New
10.	Mukuku Sub-location	Construction of Assistant chiefs Office	New
11.	Mithumo Sub-location	Construction of Assistant chiefs Office	New
12.	Nduluku Chiefs Office	Renovation of Chiefs Office	New
13.	Mukuku Police Post	Construction of Police Post	New
14.	Itulu Secondary School	Purchase of 10,000Ltr water tank	New
15.	Itulu Primary School	Purchase of 10,000Ltr water tank	New

16.	Nduluku Chiefs Office	Purchase of 10,000ltr water tank	New
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***MBIMBINI LOCATTON***

<b>S/ NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>STATUS</b>
1.	Mbimbini Primary School	Renovation of Classroom	New
2.	Watuka Primary School	Renovation of Classroom	ongoing
3.	Maviani Primary School	Renovation of Classroom	ongoing
4.	Uviluni Primary School	Renovation of Classroom	ongoing
5.	Mituvu Primary School	Renovation of Classroom	ongoing
6.	Mbimbini Secondary School	Construction of Laboratory	New
7.	Mituvu Secondary School	Construction of Laboratory	ongoing
8.	Watuka Secondary School	Construction of Laboratory	ongoing
9.	Uviluni Primary School	Construction of Administration Block	New
10.	Watuka Primary School	Construction of Toilets	New
11.	Mbimbini Primary School	Construction of Administration Block	New
12.	Maviani Primary School	Construction of Toilets	New
13.	Mituvu Secondary School	Construction of Administration Block	New
14.	Mbimbini Secondary School	Construction of Administration Block	New
15.	Watuka Secondary School	Fencing	New
16.	Mituvu Sub-location	Construction of Assistant chiefs Office	New
17.	Mbimbini Sub-location	Construction of Assistant chiefs Office	New



18.	Mbimbini Chiefs Office	Fencing and Gate	New
19.	Mbimbini Police Post	Construction of Police Post	New
20.	Mbimbini Office Social Hall	Construction of Social Hall	New
21.	Maviani Primary School	Purchase of 10,000Ltr water tank	New
22.	Watuka Primary School	Purchase of 10,000Ltr water tank	New
23.	Uviluni Primary School	Purchase of 10,000Ltr water tank	New
24.	Mbimbini Primary School	Purchase of 10,000Ltr water tank	New
25.	Mituvu Primary School	Purchase of 10,000Ltr water tank	New
26.	Mbimbini Secondary School	Purchase of two 10,000Ltr water tank	New
27.	Mituvu Secondary School	Installation and Drilling of Borehole	New
28.	Watuka Secondary School	Purchase of two 10,000Ltr water tank	New
29.	Mbimbini Chiefs Office	Purchase of two 10,000Ltr water tank	New

***KAKO LOCATION***

<b>S/ NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>STATUS</b>
1.	Miau Secondary School	Construction of Principals House	New
2.	Kako Secondary School	Construction of Laboratory	New
3.	Kitongu Primary School	Construction of Administration Block	New
4.	Kako Special School	Construction of Dining Hall	New
5.	Kandulyu Primary School	Renovation of 5 Classrooms	ongoing
6.	Kyaume Primary School	Renovation of 5 Classrooms	New
7.	Nthunthini Primary School	Renovation of 5 Classrooms	ongoing



8.	Kitongu Primary School	Renovation of 5 Classrooms	ongoing
9.	Nthunthini Primary School	Fencing and Gate	New
10.	Miau Primary School	Fencing and Gate	New
11.	Kandulyu Primary School	Fencing and Gate	New
12.	Kyaluma Primary School	Fencing and Gate	New
13.	Kako Primary School	Fencing and Gate	New
14.	Nthatwa Primary school	Fencing and Gate	New
15.	Miau Secondary School	Fencing and Gate	New
16.	Kitongu Primary School	Fencing and Gate	New
17.	Kako Police Station	Construction of police station	New
18.	Kako ACCs Residence	Completion of ACCs Residence	New
19.	Kako ACCs Office	Completion of ACCs Office	New
20.	Kyaluma Sub-location	Construction of Assistant chiefs Office	New
21.	Miau Assistant Chiefs Office	Fencing and Gate	New
22.	Kako Police Post	Purchase of two 10,000Ltr water tank	New
23.	Miau Assistant Chiefs Office	Purchase of two 10,000Ltr water tank	New
24.	Kyaume Primary School	Purchase of two 10,000Ltr water tank	New
25.	Kyaluma Primary School	Purchase of two 10,000Ltr water tank	New
26.	Kako Chiefs Office	Purchase of two 10,000Ltr water tank	New
27.	Kyaluma Assistants Chiefs Office	Purchase of two 10,000Ltr water tank	New
28.	Nthaatwa Primary School	Purchase of two 10,000Ltr water tank	New
29.	Kako Special School	Purchase of two 10,000Ltr water tank	New

**CHALLENGES.**

The Fund Manager advised the community to be vigilant during project implementation. He asked them to report on any misappropriation of funds by the PMCs. The manager informed members that line ministries should be consulted during initial and advanced stages of project implementation.

**CONCLUSION:**


The Chairman thanked the participants for their attendance and wished them well in their endeavors.

The exercise ended with a word of prayer by Irene Wanza at 2:20 PM.

Report Compiled by: **Paul.M.Kimilu** :  .....


Date: 13/01/2023

(Fund Account Manager)

Certified by: **Joshua.M.Mbondo**:  .....

Date: 13/01/2023

(Chairman CDFC)

Confirmed by: **John.K.Cheruiyot** :  .....

Date: 13/01/2023

(DCC Mbooni East)

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 083

CONSTITUENCY NAME: MBOONI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
083/AP1	Administration/Recurrent	9,117,610.44
083/AP2	Monitoring and evaluation/Capacity Building	4,568,805.22
083/AP3	Constituency Oversight Committee	1,519,601.74
083/2640100	Bursary/Mocks/Cats	49,000,000.00
083/2640200	Emergency Projects	7,836,190.00
083/2640507	Security Projects	27,579,783.12
083/2640509	Sports Activities	3,039,203.48
083/2640510	Environmental Projects	2,945,000.00
083/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
083/2630209	Capital Grants to Primary Schools	15,900,000.00
083/2630210	Capital Grants to Secondary Schools	28,864,000.00
<b>TOTAL</b>		<b>151,960,174.00</b>

JUSTUS M. MBOONI

[Signature]

19, 01, 2023

Chairman

Signature

Date

[Signature] PAUL KIMILY

[Signature]

13, 01, 2023

Fund Manager

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 083

Constituency Name MBOONI County Makueni

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,610.44 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0017-083-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	400,000.00
Advertising, Awareness and Publicity Campaigns	4-0017-083-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Bank service commission and charges	4-0017-083-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	40,000.00
Contractual employees	4-0017-083-2110201-100-2022-2023-4	Payment of 8 staff Basic salaries	New Project	2,369,520.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0017-083-2210801-100-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Courier and Postal Services	4-0017-083-2210203-100-2022-2023-6	Payment of Courier and Postal Services	New Project	20,000.00
Daily Subsistence Allowance	4-0017-083-2210303-100-2022-2023-7	Payment of Daily Subsistence Allowance	New Project	200,000.00
Electricity	4-0017-083-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	30,000.00
General Office Supplies (papers, pencils, forms, small office	4-0017-083-2211101-100-2022-2023-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

equipment etc)				
	4-0017-083-2710102-100-2022-2023-10	Payment of gratuity to NGCDFC staff	New Project	734,551.20
Hire of Transport	4-0017-083-2210604-100-2022-2023-11	Payment of Hire of Transport	New Project	100,000.00
House allowance	4-0017-083-2110301-100-2022-2023-12	Payment of House allowances to NGCDFC staff	New Project	297,300.00
Internet Connections	4-0017-083-2210202-100-2022-2023-13	Payment of Internet Connections	New Project	26,759.24
Leave allowance	4-0017-083-2110320-100-2022-2023-14	Payment of Leave allowances to NGCDFC staff	New Project	32,000.00
Maintenance Expenses - Motor Vehicles	4-0017-083-2220101-100-2022-2023-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	500,000.00
Maintenance of Office Furniture and Equipment	4-0017-083-2220202-100-2022-2023-16	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Motor Vehicle Insurance	4-0017-083-2210904-100-2022-2023-17	Payment of Motor Vehicle Insurance	New Project	507,000.00
NGCDFC allowance	4-0017-083-2210811-100-2022-2023-18	Payment of NGCDFC allowance charges	New Project	1,128,000.00
NSSF	4-0017-083-2120101-100-2022-2023-19	Employer contribution to NSSF	New Project	19,200.00
Other committee expenses	4-0017-083-2210802-100-2022-2023-20	Payment of Other committee expenses	New Project	500,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0017-083-2211204-100-2022-2023-21	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	60,000.00
Publishing and Printing Services	4-0017-083-2210502-100-2022-2023-22	Payment of Publishing and Printing Services	New Project	50,000.00
Purchase of Uniforms and Clothing - Staff	4-0017-083-2211016-100-2022-2023-23	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	22,280.00
Refined Fuels and Lubricants for Transport	4-0017-083-2211201-100-2022-2023-24	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0017-083-2211103-100-2022-2023-25	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
Supplies and Accessories for Computers and Printers	4-0017-083-2211102-100-2022-2023-26	Purchase of Supplies and Accessories for Computers and Printers	New Project	221,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0017-083-2210201-100-2022-2023-27	Payment of Telephone expenses	New Project	50,000.00
Transport allowance	4-0017-083-2110314-100-2022-2023-28	Payment of Transport allowances to NGCDFC staff	New Project	348,000.00
Travel Costs (airlines, bus,	4-0017-083-2210301-100-2022-2023-29	Payment of Transport Expenses	New Project	122,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

railway, mileage allowances, etc.)				
Water & sewerage charges	4-0017-083-2210102-100-2022-2023-30	Payment of Water & sewerage charges	New Project	20,000.00
Refined Fuels and Lubricants – Other	4-0017-083-2211201-100-2022-2023-31	Purchase of Refined Fuels and Lubricants – Other	New Project	100,000.00
			<b>TOTAL:</b>	9,117,610.44

Person completing form

SIGNATURE:



NAME:

PAUL KIMILU

DATE:

13, 01, 2023

POSITION:

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER  
MBOONI NG-GDF  
P. O. Box 80-96, JJ, TANA  
SIGNATURE

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 083

Constituency Name MBOONI County Makueni

Project Number AP2

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,558,805.22 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowanc	4-0017-083-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(Capacity Building of NG-CDFC, Staff and National Government Officers)	New Project	200,000.00
Accommodation - Domestic Travel	4-0017-083-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0017-083-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	50,000.00
Daily Subsistence Allowance	4-0017-083-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	1,000,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0017-083-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0017-083-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment ( NG-CDFC, Staff and PMC training)	New Project	200,000.00
Hire of Transport	4-0017-083-2210604-111-2022-2023-7	Payment of Hire of Transport	New Project	78,805.22
Maintenance	4-0017-083-2220101-111-2022-2023-8	Payment of Maintenance	New Project	50,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Expenses - Motor Vehicles		Expenses - NGCDFC Motor Vehicles		
NGCDFC allowance	4-0017-083-2210811-111-2022-2023-9	Payment of NGCDFC allowance	New Project	1,000,000.00
Other committee expenses	4-0017-083-2210802-111-2022-2023-10	Payment of Other committee expenses	New Project	500,000.00
Production and Printing of Training Materials	4-0017-083-2210703-111-2022-2023-11	Payment of Production and Printing of Training Materials (NG-CDFC, Staff and PMC training)	New Project	20,000.00
Refined Fuels and Lubricants for Transport	4-0017-083-2211201-111-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0017-083-2210702-111-2022-2023-13	Payment of Instructors and Contract Based Training Services(NG-CDFC, Staff and PMC training)	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0017-083-2210201-111-2022-2023-14	Payment of Telephone expenses	New Project	10,000.00
Travel Allowance on training	4-0017-083-2210701-111-2022-2023-15	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG-CDFC, Staff, PMC and National Government Officers)	New Project	1,000,000.00
			<b>TOTAL:</b>	<b>4,558,805.22</b>

FUND ACCOUNT MANAGER  
 MBOONI NG-CDFC  
 P. O. Box 80-90, J.J. TAWA.  
 Date: \_\_\_\_\_

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*

13, 01, 2023

PAUL KIMILU

FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 083

Constituency Name MBOONI County Makueni

Project Number AP3

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,519,601.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Expenses	4-0017-083-2210402-1 14-2022-2023-1	Payment for Accommodation Expenses	New Project	269,601.74
Catering Services	44-0017-083-2210801-1 14-2022-2023-6	Payment for Catering Services	New Project	50,000.00
Committee allowances	4-0017-083-2210802-1 14-2022-2023-21	Payment of committee sitting Allowances	New Project	700,000.00
Domestic Travel	4-0017-083-2210302-1 14-2022-2023-3	Payment for Domestic Travel Expenses	New Project	100,000.00
Other Committee Expenses	4-0017-083-2210802-1 14-2022-2023-22	Payment of Other Committee Expenses)	New Project	200,000.00
Remuneration of Instructors and Contract Based service	4-0017-083-2210702-1 14-2022-2023-14	Payment for Remuneration of Instructors and Contract Based service	New Project	100,000.00
Training	4-0017-083-2210704-1 14-2022-2023-7	Payment for Hire of training facilities and equipment	New Project	100,000.00
			<b>TOTAL:</b>	1,519,601.74

  
 FUND ACCOUNT MANAGER  
 MBOONI NG-CDF  
 P. O. Box 80-9C.33, TAWA.  
 Date: \_\_\_\_\_ Sign: \_\_\_\_\_

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 083  
 Constituency Name MBOONI County Makueni  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 49,000,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0017-083-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	26,500,000.00
Bursary Tertiary Institutions	4-0017-083-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	22,000,000.00
Bursary Special Institutions	4-0017-083-2640106-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	500,000.00
			<b>TOTAL:</b>	49,000,000.00

FUND ACCOUNT MANAGER  
 MBOONI NG CDP  
 P. O. Box 80-90. J3, TAWA.  
 Date: \_\_\_\_\_ Sign: \_\_\_\_\_

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

13, 01, 2023  
 FUND ACCOUNT MANAGER

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 083  
Constituency Name MBOONI County Makueni  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0017-083-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			<b>TOTAL:</b>	7,636,190.00

FUND ACCOUNT MANAGER  
MBOONI NG-CDF  
P. O. Box 80-90.33, TAWA.

Person completing form

SIGNATURE:

DATE:

13, 01, 2023

NAME:

PAUL KIMILY

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 083

Constituency Name MBOONI County Makueni

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 27,579,763.12 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndauni Chiefs Office	4-0017-083-2640507-113-2022-2023-1	Completion of Chiefs Office with a Capacity 5 rooms-3 offices, 1 armory and 1 store Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation.(See attached public works officer report and also amended ongoing projects report )	Ongoing Project	2,500,000.00
Kalawani Police Station	4-0017-083-2640507-113-2022-2023-2	Completion of Police Station with a Capacity of 11 Units-1 Reception, 1 Armory, 3 Offices, 1 Store and 2 Washrooms (1 Door will cater for persons with Disability) Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation.	Ongoing Project	4,000,000.00
Mukumu Assistant Chiefs Office	4-0017-083-2640507-113-2022-2023-3	Completion of Assistant Chiefs office with a Capacity of 4 Rooms-4 Offices. Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation.	Ongoing Project	2,200,000.00
Kakuyuni Police Post	4-0017-083-2640507-113-2022-2023-4	Completion of Police Post with a Capacity of 9 Units-1 Reception, 2 Cells, 1 Armory, 2 Offices and 3 Door Pit Latrines & Urinal (1 Door will cater for persons with Disability) Roofing, Fixing of	Ongoing Project	2,000,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

		Doors, Windows, Plastering, Paint and Electrical Installation.		
Kitundu Chiefs Office	4-0017-083-2640507-113-2022-2023-5	Completion of Chiefs Office with a Capacity 5 Rooms-3 Offices, 1 Armory and 1 Store. Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation.	Ongoing Project	2,500,000.00
Kako Assistant County Commissioners Office	4-0017-083-2640507-113-2022-2023-6	Completion of 5 roomed Assistant County Commissioners Office Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation. (See attached public works officer report and also amended ongoing projects report )	Ongoing Project	2,500,000.00
Malunda Assistant Chiefs Office	4-0017-083-2640507-113-2022-2023-7	Construction of 4 roomed Assistant County Assistant Chiefs Office-Foundation, walling. Phase 1	New Project	2,000,000.00
Mbooni East Deputy County Commissioners Administration block	4-0017-083-2640507-113-2022-2023-8	Renovation to completion of a Deputy County Commissioners administration block with a capacity of 26 offices, Kshs. 2,000,000 Wall Repairs-(Kshs.100,000.00),Floor Screed-(Kshs.50,000.00), Fixing of Kitchen Worktops, Cabinets and Shelves-(Kshs.150,000.00). Plumbing and Drainage System-(Kshs.150,000.00), Roof Linkage Repairs-(Kshs.50,000.00), Tiling of The DCC Room-(Kshs.100,000.00), Paint all rooms-(750,000.00), Replacement of Ceiling Board-(Kshs.200,000.00), Fixing of Grills and Security Door at ICT Room-(Kshs.50,000.00), Repair of Electrical Wiring and Security Lights-(Kshs.100,000.00), Repair and Paint of Outside Toilet-(Kshs.100,000.00), Fixing of Wall P.C.C Coping-(Kshs.150,000.00) and Painting of Compound Paving Kerb Stone-(Kshs.50,000.00)		2,000,000.00
Kako Assistant County Commissioners Residence	4-0017-083-2640507-113-2022-2023-9	Renovation of 6 Roomed Residence Wall Repairs-(Kshs.50,000.00), Fixing Kitchen Cabinets and Shelves-(Kshs.70,000.00), Tiling of all Rooms-(Kshs.200,000.00), Brandering and Ceiling-(Kshs.180,000.00), Plumbing and Drainage System-(Kshs.50,000.00), Fabrication of 3,000 Ltrs Water Tower-(Kshs.170,000.00), Painting of all Rooms and Outside Toilet-(Kshs.50,000.00), Repair and Fixing Electrical	New Project	1,000,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		Installation and Connection to the Main Power Supply-(Kshs.200,000.00), Re-plastering Foundation Strip-(Kshs.20,000.00) and Fixing of Gutters-(Kshs.10,000.00)		
Utuneni Assistant Chiefs Office	4-0017-083-2640507-113-2022-2023-10	Construction of Assistant Chiefs Office-Foundation, walling. Capacity 4 rooms- Four offices. (Phase 1)	New Project	2,000,000.00
Tulimani Assistant County Commissioners Office	4-0017-083-2640507-113-2022-2023-11	Construction of Office. Foundation, walling. Capacity 5 rooms-3 offices, 1 armory and 1 store.	New Project	2,000,000.00
Mbooni Police Station	4-0017-083-2640507-113-2022-2023-12	Construction of Police Station Foundation, Walling-Capacity 11 units- 1 reception, 3 cells, 1 armory, 3 offices, 1 store and 2 washrooms	New Project	2,879,763.12
<b>TOTAL:</b>				27,579,763.12

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_



PAUL Kinuly

FUND ACCOUNT MANAGER  
MBOONI NG-CDP  
P. O. Box 80-96, J3, TAWA.

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

13, 01, 2023

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 083  
 Constituency Name MBOONI County Makueni  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 3,039,203.48 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0017-083-2640509-112-2022-2023-1	Purchase sports equipment, Carry out Constituency Football Sports tournament (Kshs.1,039,203.48) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits (Kshs.1,500,000.00)	New Project	2,539,203.48
Regional Sports Tournament.	4-0017-083-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	500,000.00
			<b>TOTAL:</b>	3,039,203.48

FUND ACCOUNT MANAGER,  
 MBOONI NG-CDF  
 P. O. Box 80-96, JJ, TAWA.

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



13, 01, 2023

PAUL Kimili

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 083

Constituency Name MBOONI County Makueni

Project Number 2540510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,945,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Yandue Chiefs Office	4-0017-083-2640510-110-2022-2023-1	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Mulooni Primary school	4-0017-083-2640510-110-2022-2023-2	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Kitoo Secondary School	4-0017-083-2640510-110-2022-2023-3	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Wanzauni Secondary School	4-0017-083-2640510-110-2022-2023-4	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Kialineri Primary School	4-0017-083-2640510-110-2022-2023-5	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Itetani Chiefs Office	4-0017-083-2640510-110-2022-2023-6	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Kinyuani Primary School	4-0017-083-2640510-110-2022-2023-7	Purchase and installation of 10,000 litres water tank-(Water	New Project	95,000.00



## National Government Constituencies Development Fund

## Fourth Schedule Report

		Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)		
Mukasi Primary School	4-0017-083-2640510-110-2022-2023-8	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Snr. Chief Munguti Secondary School	4-0017-083-2640510-110-2022-2023-9	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Kyangoma Special School	4-0017-083-2640510-110-2022-2023-10	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Kyamunyae Primary School	4-0017-083-2640510-110-2022-2023-11	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Kusiyongali Primary School	4-0017-083-2640510-110-2022-2023-12	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Kityungi Primary School	4-0017-083-2640510-110-2022-2023-13	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Utwinzi Primary School	4-0017-083-2640510-110-2022-2023-14	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Kaseki Primary School	4-0017-083-2640510-110-2022-2023-15	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Kibundu Primary School	4-0017-083-2640510-110-2022-2023-16	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Itulandoo Primary School	4-0017-083-2640510-110-2022-2023-17	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Kyooni Primary School	4-0017-083-2640510-110-2022-2023-18	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Katikomu Primary School	4-0017-083-2640510-110-2022-2023-19	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
TSC Office Mbooni East	4-0017-083-2640510-110-2022-2023-20	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Kyome Primary School	4-0017-083-2640510-110-2022-2023-21	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Wetuka Primary School	4-0017-083-2640510-110-2022-2023-22	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Itulu Secondary School	4-0017-083-2640510-110-2022-2023-23	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Usalala Secondary School	4-0017-083-2640510-110-2022-2023-24	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Kako Special School	4-0017-083-2640510-110-2022-2023-25	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Mbukoni Primary School	4-0017-083-2640510-110-2022-2023-26	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Chemchemi Secondary School	4-0017-083-2640510-110-2022-2023-27	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Kavumbu Secondary School	4-0017-083-2640510-110-2022-2023-28	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Miluni Primary School	4-0017-083-2640510-110-2022-2023-29	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Kakuli Primary School	4-0017-083-2640510-110-2022-2023-30	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
Kakeli Primary School	4-0017-083-2640510-110-2022-2023-31	Purchase and installation of 10,000 litres water tank-(Water Tank-Kshs.75,000.00, Tank Base-Kshs-20,000.00)	New Project	95,000.00
			<b>TOTAL:</b>	2,945,000.00

FUND ACCOUNT MANAGER  
MBOONI NG-CDF  
P. O. Box 80-96, 33, TAWA.  
Date: \_\_\_\_\_ Sign: \_\_\_\_\_

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

13, 01, 2023

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 083  
Constituency Name MBOONI County Makeni  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,000,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mbooni Strategic Plan	4-0017-083-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Mbooni Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

FUND ACCOUNT MANAGER  
MBOONI NG-CDP  
P. O. Box 80-91, J.J. TAWA.

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

13, 01, 2023

PAUL KIMILU

FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 053

Constituency Name MBOONI County Makueni

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,900,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mulanda Primary School	4-0017-083-2630209-263-2022-2023-1	Renovation to completion of 3 classrooms Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	New Project	1,100,000.00
Kinyau Primary School	4-0017-083-2630209-263-2022-2023-2	Renovation to completion of 3 classrooms Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	New Project	1,100,000.00
Wambiti Primary School	4-0017-083-2630209-263-2022-2023-3	Renovation to completion of 3 classrooms Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	New Project	1,100,000.00
Mbimbini Primary School	4-0017-083-2630209-263-2022-2023-4	Renovation to completion of 3 classrooms Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	New Project	1,100,000.00
Uvu Primary School	4-0017-083-2630209-263-2022-2023-5	Renovation to completion of 3 classrooms Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	New Project	1,100,000.00
Muthwani Primary School	4-0017-083-2630209-263-2022-2023-6	Renovation to completion of 3 classrooms Flooring, roofing,	New Project	1,100,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

		plastering, fixing of doors, windows, painting and electrical installation.		
Iletani Primary School	4-0017-083-2630209-263-2022-2023-7	Renovation to completion of 3 classrooms Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	New Project	1,100,000.00
Kitoo Primary School	4-0017-083-2630209-263-2022-2023-8	Renovation to completion of 3 classrooms Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	New Project	1,100,000.00
Kyanguswi Primary School	4-0017-083-2630209-263-2022-2023-9	Renovation to completion of 3 classrooms Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	New Project	1,100,000.00
Nduni Primary School	4-0017-083-2630209-263-2022-2023-10	Renovation to completion of 3 classrooms Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	New Project	1,100,000.00
Matondoni Primary School	4-0017-083-2630209-263-2022-2023-11	Construction to completion of 1 classroom	New Project	1,100,000.00
Uma Primary School	4-0017-083-2630209-263-2022-2023-12	Renovation to completion of 3 classrooms Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	New Project	1,100,000.00
Nzueni Primary School	4-0017-083-2630209-263-2022-2023-13	Renovation to completion of 3 classrooms Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	New Project	1,100,000.00
Klenge Primary School	4-0017-083-2630209-263-2022-2023-14	Renovation to completion of 3 classrooms Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	New Project	1,100,000.00
Nthaani Primary School	4-0017-083-2630209-263-2022-2023-15	Re-erection of fallen walls Foundation, walling, plaster and painting. During implementation, there were challenges with weak walls which fell. The committee resolved to allocate more funds to re-erect the fallen walls. (See attached report from clerk of works)	Ongoing Project	500,000.00
<b>TOTAL:</b>				<b>15,900,000.00</b>

FUND ACCOUNT MANAGER  
MBOONI NG-CDF  
P. O. Box 80-96.33, TAWA.

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

13, 01, 2023

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 083

Constituency Name MBOONI County Makueni

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 28,684,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mukuku Secondary School	4-0017-083-2630210-263-2022-2023-1	Completion of 1000 students capacity dining hall Roofing, Fixing of Doors, Windows, Plaster, Floor, Paint and Electrical Installation.	Ongoing Project	4,000,000.00
Kitorido Boys Secondary School	4-0017-083-2630210-263-2022-2023-2	Completion of 3 classrooms with one storeyed block with a staircase and a ramp up to slab Walling, Fixing of Doors, Windows, Plaster, Floor, Paint and Electrical Installation.	Ongoing Project	4,764,000.00
Kiteta Girls Secondary School	4-0017-083-2630210-263-2022-2023-3	Completion of 120 students capacity dormitory Roofing, Fixing of Doors, Windows, Plaster, Floor, Paint and Electrical Installation.	Ongoing Project	4,000,000.00
Tututha Secondary School	4-0017-083-2630210-263-2022-2023-4	Completion of 1000 students capacity dining hall Roofing, Fixing of Doors, Windows, Plaster, Floor, Paint and Electrical Installation.	Ongoing Project	5,000,000.00
ACK Kathemboni Secondary School	4-0017-083-2630210-263-2022-2023-5	Completion of 60 students capacity laboratory Roofing, Fixing of Doors, Windows, Plaster, Floor, Gas System, Paint, Drainage and Electrical Installation.	Ongoing Project	3,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Kithungo Secondary School	4-0017-083-2630210-263-2022-2023-6	Completion of 1,000 students capacity dining hall Painting, electrical installation, kitchen fittings and plumbing.	Ongoing Project	800,000.00
Kakeli Secondary School	4-0017-083-2630210-263-2022-2023-7	Construction of 50 students capacity laboratory phase 1 foundation and walling level	New Project	2,000,000.00
Mutembuku Secondary School	4-0017-083-2630210-263-2022-2023-8	Construction of 50 students capacity laboratory phase 1 foundation and walling level	New Project	2,000,000.00
Iviani Secondary School	4-0017-083-2630210-263-2022-2023-9	Construction of 50 students capacity laboratory phase 1 foundation and walling level	New Project	2,000,000.00
Kinyee secondary school	4-0017-083-2630210-263-2022-2023-10	Construction to completion of 1 classroom	New Project	1,100,000.00
<b>TOTAL:</b>				<b>28,664,000.00</b>

FUND ACCOUNT MANAGER  
MBOONI NG-CDF  
P. O. Box 80-96, 33, TAWA.

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

13, 01, 2023

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

FUND ACCOUNT MANAGER