|  |  |  |  |
| --- | --- | --- | --- |
| |  |  | | --- | --- | | **NG-CDF KILOME** | **National Government Constituencies Development Fund**  **Kilome Constituency**  Kilome NG-CDF Building Block  Mukaa Sub-County Headquarter.  P.O Box 163-90134  Yoani-Salama, Kenya  | **Cell**: 0720120932  **Email**: cdfkilome9@gmail.com | **Website:** www.cdf.go.ke | |  |

**MINUTES OF THE KILOME NG-CDF COMMITTEE MEETING HELD ON 11TH**

**JANUARY 2024 AT NG-CDFC OFFICE, MALILI.**

**MEMBERS PRESENT**

|  |  |  |
| --- | --- | --- |
| **NO.** | **NAME** | **CATEGORY** |
|  | Simon Tama | Chairperson |
|  | Jennifer Mueni Nzinga | Secretary |
|  | Mohammad Abass | DCC |
|  | Josefrida Kameti | Fund Account Manager |
|  | Steve M. Munyao | Member |
|  | Augustine M. Mutua | Member |
|  | Margaret Kitumbi Maweu | Member |
|  | Thaddeus N. King’oo | Member |
|  | Salma Jaruf | Member |

**IN ATTENDANCE**

1 Rashid Ali Happi - Sub-County Director of Education

**AGENDA**

1. Prayers and opening remarks
2. Review of previous minutes.
3. Adoption of previous Minutes for record.
4. Jss Projects funding
5. On-Going Projects
6. Review of funding proposal for 2023-2024
7. Adoption of Ward Reports for Project proposal Submission FY 2023/2024
8. Approval of Projects Proposal for FY 2023-2024
9. AOB

**MIN NGCDFC –KIL/01/11/01/2023-2024 - PRAYERS AND OPENING REMARKS**

The meeting started at 10:15am with a word of prayer from Jennifer. The Chairman thanked members for observing time and purposing to attend the crucial Meeting. He officially welcomed everyone to the meeting.

**MIN NGCDFC –KIL/02/11/01/2023-2024 - REVIEW OF THE PREVIOUS MINUTES**

The NG-CDFC Secretary read the previous minute of meeting dated 20/11/2023. Salma Jaruf proposed the minute and Augustine confirmed that it was a true record of the days’ deliberations.

**MIN NGCDFC –KIL/03/11/01/2023-2024 - ADOPTION OF PREVIOUS MINUTES FOR RECORD.**

Having been proposed and confirmed, the minutes were confirmed as a true copy of the day deliberations and were thus duly signed by the officials and filed for record and reference.

**MIN NGCDFC –KIL/04/11/01/2023-2024 - JSS PROJECTS FUNDING**

The Fund account manager informed members that he had received a circular NG-CDFB-CEO/MOE/VOL 1 (046) Dated; 16th October, 2023 i.e. “A letter received by the board from the Principal Secretary State Department for Basic Education Ref No. MOE.HQS/3/7/27 (110) dated 3rd October 2023 communicating on the impending programme of the Ministry of Education on infrastructure development for junior secondary school. Which, the national treasury had allocated funds in the Financial Year 2023/2024 for the construction of classrooms and integrated learning resource Centres within selected junior secondary schools to be managed by the Ministry of Education and NG-CDF as a conditional grant.

To enable the realization of the objectives of this programme, the NG-CDF Committees are required to incorporate in funding in the project proposals for the 2023/2024 financial year. **Kilome** constituency will allocate Kshs. **9,601,183.00** towards this while preparing the project proposal.

**MIN NGCDFC –KIL/05/11/01/2023-2024 - ON-GOING PROJECTS**

The NG-CDF committee was prioritizing and allocating the funds for the projects, the FAM reminded the Committee to always give priority to any ongoing Projects. The ongoing project were as follows:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Project name** | **Entire scope of project** | **Initial Approved activities** | **Pending Activities requiring funding** | **Contract sum/Established Cost (Kshs.) of the entire project** | **Cumulative allocation of the project (Ksh)** | | **Balance to complete (Kshs.)- contract sum- cumulative allocation** |
| **FY** | **Amount allocated** |  |
| Malili Township Primary School | Construction of 2 classrooms to completion. | Construction of 2 classrooms to completion. | Plastering, Tiling, Painting. | 3,000,000 | 2022/2023 | 2,200,000 | 800,000 |

**MIN NGCDFC –KIL /06/11/01/2023-2024 - REVIEW OF FUNDING PROPOSAL FOR 2023-2024**

The fund account manager read to the committee the contents of the board circular NG-CDFB/CEO/NG-CDF CIRCULAR/VOL II (035) dated 4th January 2024 on realignment of the funding proposal with the NG-CDF (AMENDMENT)ACT 2023.

As per the Act, only projects in line with the NG-CDF Functions shall be approved for funding. These includes Education, Security and environment sectors. All other projects outside the NG-CDF Mandate as otlined shall be forwarded to the County office for consideration.

Each constituency has been allocated a budget ceiling depending on the number of wards, and Kilome had been allocated a total of **Ksh. 157,825,629.00** since it only has 3 wards and should not surpass this ceiling budget.

The NG-CDFC Committee is expected to allocate projects in all the 3 wards, considering the coverage and population in each. The Projects costs and designs for the proposed projects shall be obtained from the Sub county Public Works Officer who oversees all public construction works at the Sub county and county levels. Allocation for construction of classrooms and other infrastructure may vary based on the topography of the site.

The committee, after lengthy deliberations resolved to allocate the ksh **Ksh. 157,825,629.00**  from the board and **ksh** **9,601,183.00** MOE funds totaling to **ksh** **167,426,812.00** as follows;

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S/No.** | **Project Number** | **Project Name** | | **Project Activity** | **Original Cost** | **Cumulative Allocation** | **Amount Allocated** | | **Current Status** |
|  | **ADMINISTRATION AND RECURRENT EXPENDITURE** | | | |  |  |  | |  |
| **01.** |  | Contractual employees | | Payment of staff Basic salaries | 2,606,160.00 | Nil | 2,606,160.00 | | New |
| **02.** |  | Casual labour and Internship | | Payment of staff Basic Wages | 360,000.00 | Nil | 360,000.00 | | New |
| **03.** |  | House allowance | | Payment of House allowances to NGCDFC staff | 397,200.00 | Nil | 397,200.00 | | New |
| **04.** |  | Transport allowance | | Payment of Transport allowances to six (6) NGCDFC staff | 324,000.00 | Nil | 324,000.00 | | New |
| **05.** |  | Leave allowance | | Payment of Leave allowances to NGCDFC staff | 24,000.00 | Nil | 24,000.00 | | New |
| **06.** |  | NSSF | | Employer contribution to NSSF | 77,760.00 | Nil | 77,760.00 | | New |
| **07.** |  | Gratuity-contractual employees | | Payment of gratuity to NGCDFC staff | 781,848.00 | Nil | 781,848.00 | | New |
| **08.** |  | Housing Levy | | 1.5% Employer contribution to Housing Levy | 49,932.00 | Nil | 49,932.00 | | New |
| **09.** |  | Water & sewerage charges | | Payment of Water & sewerage charges | 50,000.00 | Nil | 50,000.00 | | New |
| **10.** |  | Telephone, Telex, Facsmile and Mobile Phone Service | | Payment of Telephone expenses | 50,000.00 | Nil | 50,000.00 | | New |
| **11.** |  | Internet Connections | | Payment of Internet Connections | 50,000.00 | Nil | 50,000.00 | | New |
| **12.** |  | Courier and Postal Services | | Payment of Courier and Postal Services | 20,000.00 | Nil | 20,000.00 | | New |
| **13.** |  | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | | Payment of Transport Expenses | 150,000.00 | Nil | 150,000.00 | | New |
| **14.** |  | Accommodation - Domestic Travel | | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NGCDFC Capacity Building / Induction and M&E Trainings) | 120,000.00 | Nil | 120,000.00 | | New |
| **15.** |  | Publishing and Printing Services | | Payment of Publishing and Printing Services | 60,000.00 | Nil | 60,000.00 | | New |
| **16.** |  | Subscriptions to Newspapers, Magazines and Periodicals | | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 50,000.00 | Nil | 50,000.00 | | New |
| **17.** |  | Advertising, Awareness and Publicity Campaigns | | Payment of Advertising, Awareness and Publicity Campaigns | 50,000.00 | Nil | 50,000.00 | | New |
| **18.** |  | Remuneration of Instructors and Contract Based Training Services | | Payment of Instructors and Contract Based Training Services | 200,000.00 | Nil | 200,000.00 | | New |
| **19.** |  | Production and Printing of Training Materials | | Payment of Production and Printing of Training Materials | 44,000.00 | Nil | 44,000.00 | | New |
| **20.** |  | Hire of Training Facilities and Equipment | | Hire of Training Facilities and Equipment | 100,000.00 | Nil | 100,000.00 | | New |
| **21.** |  | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 50,000.00 | Nil | 50,000.00 | | New |
| **22.** |  | Other committee expenses | | Payment of Other committee expenses | 1,200,000.00 | Nil | 1,200,000.00 | | New |
| **23.** |  | NGCDFC allowance | | Payment of NGCDFC allowance charges | 624,000.00 | Nil | 624,000.00 | | New |
| **24.** |  | Motor Vehicle Insurance | | Payment of Motor Vehicle Insurance | 270,000.00 | Nil | 270,000.00 | | New |
| **25.** |  | General Office Supplies (papers, pencils, forms, small office equipment etc) | | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 450,000.00 | Nil | 450,000.00 | | New |
| **26.** |  | Supplies and Accessories for Computers and Printers | | Purchase of Supplies and Accessories for Computers and Printers | 250,000.00 | Nil | 250,000.00 | | New |
| **27.** |  | Sanitary and Cleaning Materials, Supplies and Services | | Purchase of Sanitary and Cleaning Materials, Supplies and Services | 90,000.00 | Nil | 90,000.00 | | New |
| **28.** |  | Refined Fuels and Lubricants for Transport | | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 350,000.00 | Nil | 350,000.00 | | New |
| **29.** |  | Other Fuels (wood, charcoal, cooking gas etc…) | | Payment of of other fuels (wood, charcoal, cooking gas expenses | 20,000.00 | Nil | 20,000.00 | | New |
| **30.** |  | Bank service commission and charges | | Payment of Bank service commission and charges | 100,637.74 | Nil | 100,637.74 | | New |
| **31.** |  | Maintenance Expenses - Motor Vehicles | | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | 300,000.00 | Nil | 300,000.00 | | New |
| **32.** |  | Maintenance of Office Furniture and Equipment | | Payment of Maintenance of Office Furniture and Equipment | 100,000.00 | Nil | 100,000.00 | | New |
| **33.** |  | Maintenance of Buildings and Stations -- Non-Residential | | Payment of Maintenance of Buildings and Stations -- Non-Residential | 100,000.00 | Nil | 100,000.00 | | New |
|  | **Sub Total** | | | | **9,469,537.74** |  | **9,469,537.74** | |  |
|  | **MONITORING, EVALUATION AND CAPACITY BUILDING** | | | |  |  |  | |  |
| **01.** |  | Telephone, Telex, Facsmile and Mobile Phone Service | | Payment of Telephone expenses | 100,000.00 | Nil | 100,000.00 | | New |
| **02.** |  | Internet Connections | | Payment of Internet Connections | 100,000.00 | Nil | 100,000.00 | | New |
| **03.** |  | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | | Payment of Transport Expenses | 200,000.00 | Nil | 200,000.00 | | New |
| **04.** |  | Accommodation - Domestic Travel | | Payment of Accommodation Allowance of NGCDFC, National Government officers. | 50,000.00 | Nil | 50,000.00 | | New |
| **05.** |  | Publishing and Printing Services | | Payment of Publishing and Printing Services | 100,000.00 | Nil | 100,000.00 | | New |
| **06.** |  | Advertising, Awareness and Publicity Campaigns | | Advertising, Awareness and Publicity Campaigns | 134,768.87 | Nil | 134,768.87 | | New |
| **07.** |  | Travel Allowance on training | | Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NGCDFC Capacity Building / Induction and M&E Trainings) | 300,000.00 | Nil | 300,000.00 | | New |
| **08.** |  | Remuneration of Instructors and Contract Based Training Services | | Payment of Instructors and Contract Based Training Services(NGCDFC Capacity Building / Induction and M&E Trainings) | 100,000.00 | Nil | 100,000.00 | | New |
| **09.** |  | Production and Printing of Training Materials | | Payment of Production and Printing of Training Materials (NGCDFC Capacity Building / Induction and M&E Trainings) | 50,000.00 | Nil | 50,000.00 | | New |
| **10.** |  | Hire of Training Facilities and Equipment | | Hire of Training Facilities and Equipment (NGCDFC Capacity Building / Induction and M&E Trainings) | 450,000.00 | Nil | 450,000.00 | | New |
| **11.** |  | Accommodation Allowance | | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NGCDFC Capacity Building / Induction and M&E Trainings) | 500,000.00 | Nil | 500,000.00 | | New |
| **12.** |  | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 100,000.00 | Nil | 100,000.00 | | New |
| **13.** |  | Other committee expenses | | Payment of Other committee expenses | 750,000.00 | Nil | 750,000.00 | | New |
| **14.** |  | NGCDFC allowance | | Payment of NGCDFC allowance | 1,300,000.00 | Nil | 1,300,000.00 | | New |
| **15.** |  | General Office Supplies (papers, pencils, forms, small office equipment etc) | | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 200,000.00 | Nil | 200,000.00 | | New |
| **16.** |  | Supplies and Accessories for Computers and Printers | | Purchase of Supplies and Accessories for Computers and Printers | 200,000.00 | Nil | 200,000.00 | | New |
| **17.** |  | Refined Fuels and Lubricants for Transport | | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 100,000.00 | Nil | 100,000.00 | | New |
|  | **Sub Total** | | | | **4,734,768.87** |  | **4,734,768.87** | |  |
|  | **EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS** | | | |  |  |  | |  |
| **01.** |  | Bursary Secondary Schools | | Payment of bursary to needy students in secondary schools | 40,000,000.00 | Nil | 40,000,000.00 | | New |
| **02.** |  | Bursary Tertiary Institutions | | Payment of bursary to needy students in tertiary institutions | 21,000,000.00 | Nil | 21,000,000.00 | | New |
| **03.** |  | Bursary Special Institutions | | Payment of bursary to needy students in special Institutions | 2,130,251.60 | Nil | 2,130,251.60 | | New |
|  | **Sub Total** | | | | **63,130,251.60** |  | **63,130,251.60** | |  |
|  | **EMERGENCY RESERVE** | | | |  |  |  | |  |
| **01.** |  | Emergency Reserve | | To cater for any unforeseen occurrences in the constituency during the financial year | 8,306,612.00 | Nil | 8,306,612.00 | | New |
|  | **ENVIRONMENTAL PROJECTS**  **(Climate Change Mitigation Activities)** | | | |  |  |  | |  |
| **01.** |  | Kwa Mavyuva Sand Dam | | Construction of a retention wall, erection of Gabions to curb erosion. | 3,456,512.58 | Nil | 3,456,512.58 | | New |
| **02.** |  | Kivovoani Sand Dam | | Construction of a retention wall, erection of Gabions to curb erosion. | 3,434,768.87 | Nil | 3,434,768.87 | | New |
| **03.** |  | Mukaa Subcounty Offices | | Planting of trees at the Mukaa Subcounty H/Quarters Offices. 500 Seedlings each @ Ksh. 200 = 100,000.00 | 100,000.00 | Nil | 100,000.00 | | New |
| **04.** |  | Mbiini Secondary School | | Planting of trees at the Mbiini Secondary school compound. 500 Seedlings each @ Ksh. 200 = 100,000.00 | 100,000.00 | Nil | 100,000.00 | | New |
| **05.** |  | Kasikeu Boys Secondary School | | Planting of trees at the Kasikeu Boys Secondary school compound. 500 Seedlings each @ Ksh. 200 = 100,000.00 | 100,000.00 | Nil | 100,000.00 | | New |
| **06.** |  | Musaani Secondary School | | Planting of trees at the Musaani Secondary school compound. 500 Seedlings each @ Ksh. 200 = 100,000.00 | 100,000.00 | Nil | 100,000.00 | | New |
| **07.** |  | Mbiini Primary School | | Planting of trees at the Mbiini Primary school compound. 500 Seedlings each @ Ksh. 200 = 100,000.00 | 100,000.00 | Nil | 100,000.00 | | New |
| **08.** |  | Kwakatia Primary School | | Planting of trees at the Kwakatia Primary school compound. 500 Seedlings each @ Ksh. 200 = 100,000.00 | 100,000.00 | Nil | 100,000.00 | | New |
| **09.** |  | Kwambeu Primary School | | Planting of trees at the Kwambeu Primary school compound. 500 Seedlings each @ Ksh. 200 = 100,000.00 | 100,000.00 | Nil | 100,000.00 | | New |
| **10.** |  | Kavuko Primary School | | Planting of trees at the Kavuko Primary school compound. 500 Seedlings each @ Ksh. 200 = 100,000.00 | 100,000.00 | Nil | 100,000.00 | | New |
| **11.** |  | Mukaa Boys Secondary School | | Planting of trees at the Mukaa Boys Secondary school compound. 500 Seedlings each @ Ksh. 200 = 100,000.00 | 100,000.00 | Nil | 100,000.00 | | New |
| **12.** |  | Mukaa Girls Secondary School | | Planting of trees at the Mukaa Girls Secondary school compound. 500 Seedlings each @ Ksh. 200 = 100,000.00 | 100,000.00 | Nil | 100,000.00 | | New |
|  | **Sub Total** | | | | **7,891,281.45** |  | **7,891,281.45** | |  |
|  | **PRIMARY SCHOOL PROJECTS** | | | |  |  | |  |  |
| **01.** |  | Uiini Primary School | | Construction to Completion of 3 Classroom with ramps for easy access by PWDs. | 3,750,000.00 | Nil | | 3,750,000.00 | New |
| **02.** |  | Kamaku Primary School | | Construction to Completion of 2 Classrooms with ramps for easy access by PWDs. | 2,500,000.00 | Nil | | 2,500,000.00 | New |
| **03.** |  | Muua Primary School | | Construction to completion of a modern dormitory - complete with 3 Bathrooms, and 2 Flush Toilets, Matron Room and Septic Tank. Dormitory estimated capacity -100 Beds - with ramps for easy access by PWDs. | 4,000,000.00 | Nil | | 4,000,000.00 | New |
| **04.** |  | Ikutani - Kiou Primary Access Road | | Slabbing with concrete of Ikutani - Kiou Primary Access Road | 5,000,000.00 | Nil | | 5,000,000.00 | New |
| **05.** |  | Mbiini Primary School | | Distribution of water from the Borehole to Mbiini Secondary 1km Distance. | 875,000.00 | Nil | | 875,000.00 | New |
| **06.** |  | Nzeveni Primary school | | Leveling of the school field measuring 100m2 to completion.  Activities shall include Heavy Grading with watering and soil compaction. | 3,000,000.00 | Nil | | 3,000,000.00 | New |
| **07.** |  | Malili Township Primary school | | Purchase of 10,000 Litres water Tank @ Ksh. 100,000, Construction of 2 water tank bases at Ksh. 100,000, Fixing of gutters in 3 classrooms and dropping to the tanks-Ksh. 73,817 | 273,817.00 | Nil | | 273,817.00 | New |
| **08.** |  | Malili Township Primary school | | Completion of Construction of 2 classrooms-Contract sum variation.  *The initial budget for this project was estimated at ksh. 2,200,000. Variations bq – Ksh. 3,000,000. (See BQ Scan)* | 3,000,000.00 | 2,200,000 | | 800,000.00 | Ongoing |
|  | **Sub Total** | | | | **22,398,817.00** |  | | **20,198,817.00** |  |
|  | **JUNIOR SECONDARY SCHOOLS PROJECTS TO BE FUNDED BY NG-CDF** | | | |  |  | |  |  |
| **01.** |  | St. Peter's Kwandeke Primary School | | Construction to Completion of 2 Classrooms with ramps for easy access by PWDs.  Each Class is budgeted at 1,250,000.00 | 2,500,000 | Nil | | 2,500,000 | New |
| **02** |  | St. Patrick Kawese Primary School | | Construction to Completion of 1 Classroom with ramps for easy access by PWDs. | 1,250,000 | Nil | | 1,250,000 | New |
| **03.** |  | Uvunye Primary school | | Construction to Completion of 1 Classroom with ramps for easy access by PWDs. | 1,250,000 | Nil | | 1,250,000 | New |
| **04.** |  | Kea Primary school | | Construction to Completion of 1 Classroom with ramps for easy access by PWDs. | 1,250,000 | Nil | | 1,250,000 | New |
| **05** |  | Kwakaseke Primary school | | Construction to Completion of 1 Classroom with ramps for easy access by PWDs. | 1,250,000 | Nil | | 1,250,000 | New |
| **06.** |  | Malili Township Primary school | | Construction to Completion of 1 Classroom with ramps for easy access by PWDs. | 1,250,000 | Nil | | 1,250,000 | New |
|  | **Sub Total** | | | | **8,750,000** |  | | **8,750,000** |  |
|  | **SECONDARY SCHOOL PROJECTS** | | | |  |  | |  |  |
| **01.** |  | Muani Secondary School | | Construction to completion of a modern dormitory - complete with 4 Bathrooms, and 2 Flush Toilets, Matron Room and Septic Tank. Dormitory estimated capacity -150 Beds - with ramps for easy access by PWDs. | 5,000,000.00 | Nil | | 5,000,000.00 | New |
| **02.** |  | Mukaa Girls Secondary School | | Drilling and equiping of a Bore Hole for the School. | 4,000,000.00 | Nil | | 4,000,000.00 | New |
| **03.** |  | Kasikeu Boys Secondary School | | Drilling and equiping of a Bore Hole for the School. | 4,000,000.00 | Nil | | 4,000,000.00 | New |
| **04.** |  | Uthini Secondary School | | Construction to completion of a modern dormitory - complete with 4 Bathrooms, and 2 Flush Toilets, Matron Room and Septic Tank. Dormitory estimated capacity -150 Beds - with ramps for easy access by PWDs. | 5,000,000.00 | Nil | | 5,000,000.00 | New |
| **05.** |  | Matiani Secondary School | | Construction to completion of a modern dormitory - complete with 4 Bathrooms, and 2 Flush Toilets, Matron Room and Septic Tank. Dormitory estimated capacity -150 Beds - with ramps for easy access by PWDs. | 5,000,000.00 | Nil | | 5,000,000.00 | New |
| **06.** |  | AIC Sultan Hamud Sec School | | Purchase of Physics, Chemistry and Biology Laboratory equipments. | 4,000,000.00 | Nil | | 4,000,000.00 | New |
| **07.** |  | Revision Materials | | Purchase of Revision Books - Comprehensive Revision Books for Secondary Schools-*See Budget attached and MOE Approval.* | 6,000,000.00 | Nil | | 6,000,000.00 | New |
|  | **Sub Total** | | | | **33,000,000.00** |  | | **33,000,000.00** |  |
|  | **SECURITY PROJECTS** | | | |  |  |  | |  |
| 01. |  | | Deputy County Commissioner’s (DCC) House | Construction of a perimeter wall at the DCCs residential House. | 2,344,360.35 | Nil | 2,344,360.35 | | New |
|  | **Sub Total** | | | | **2,344,360.35** |  | **2,344,360.35** | |  |
|  | **TOTAL ALLOCATION** | | | |  |  | **157,825,629.00** | |  |
|  | **JUNIOR SECONDARY SCHOOLS PROJECTS TO BE FUNDED BY MOE** | | | |  |  |  | |  |
|  |  | | St. Peter's Kwandeke Primary School | Construction to Completion of 4 Classrooms with ramps for easy access by PWDs***-Ksh. 2,500,000*** Purchase of 10,000 Litres water Tank @ Ksh. ***100,000***, Construction of 2 water tank bases at Ksh. ***80,000***, Fixing of gutters in 4 classrooms and dropping to the tanks-Ksh. ***63,195.14*** | 2,743,195.14 | Nil | 2,743,195.14 | |  |
|  |  | | St. Patrick Kawese Primary School | Construction to Completion of 2 Classrooms with ramps for easy access by PWDs***-Ksh. 1,250,000*** Purchase of 5,000 Litres water Tank @ Ksh. ***50,000,*** Constructionof 1 water tank base at Ksh. ***30,000,*** Fixing of gutters in 2 classrooms and dropping to the tank-Ksh. ***41,597.57*** | 1,371,597.57 | Nil | 1,371,597.57 | |  |
|  |  | | Uvunye Primary school | Construction to Completion of 2 Classrooms with ramps for easy access by PWDs-***Ksh. 1,250,000*** Purchase of 5,000 Litres water Tank @ Ksh. ***50,000,*** Construction of 1 water tank base at Ksh. ***30,000,*** Fixing of gutters in 2 classrooms and dropping to the tank-Ksh. ***41,597.57*** | 1,371,597.57 | Nil | 1,371,597.57 | |  |
|  |  | | Kea Primary school | Construction to Completion of 2 Classrooms with ramps for easy access by PWDs***-Ksh. 1,250,000*** Purchase of 5,000 Litres water Tank @ Ksh. ***50,000,*** Construction of 1 water tank base at Ksh. ***30,000***, Fixing of gutters in 2 classrooms and dropping to the tank-Ksh. ***41,597.57*** | 1,371,597.57 | Nil | 1,371,597.57 | |  |
|  |  | | Kwakaseke Primary school | Construction to Completion of 2 Classrooms with ramps for easy access by PWDs-***Ksh. 1,250,000*** Purchase of 5,000 Litres water Tank @ Ksh. ***50,000***, Construction of 1 water tank base at Ksh. ***30,000***, Fixing of gutters in 2 classrooms and dropping to the tank-Ksh. ***41,597.57*** | 1,371,597.57 | Nil | 1,371,597.57 | |  |
|  |  | | Malili Township Primary school | Construction to Completion of 2 Classrooms with ramps for easy access by PWDs***-Ksh. 1,250,000*** Purchase of 5,000 Litres water Tank @ Ksh. ***50,000***, Construction of 1 water tank base at Ksh. ***30,000***, Fixing of gutters in 2 classrooms and dropping to the tank-Ksh. ***41,597.57*** | 1,371,597.57 | Nil | 1,371,597.57 | |  |
|  | **Sub Total** | | |  | ***9,601,183.00*** |  | ***9,601,183.00*** | |  |
|  | **NGCDFB ALLOCATION** | | | |  |  | **157,825,629.00** | |  |
|  | **JSS MOE** | | | |  |  | **9,601,183.00** | |  |
|  | **TOTAL ALLOCATION** | | | |  |  | **167,426,812.00** | |  |

**MIN NGCDFC –KIL/07/11/01/2023-2024: A.O.B**

Without any other business the meeting ended with a word of prayer from Margaret Maweu at 3:10 pm.

The next meeting date shall be communicated in advance.

***Minutes taken by;***

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**JENNIFER NZINGA Date**

**NG-CDFC Secretary**

***Confirmed by;***

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**SIMON TAMA**

**NG-CDFC Chairman Date**