



National Government Constituencies Development Fund
Kilome Constituency
Kilome NG-CDF Building Block
Mukaa Sub-County Headquarter.
P.O Box 163-90134
Yoani-Salama, Kenya
| Cell: 0720120932
Email: cdfkilome9@gmail.com | Website: www.cdf.go.ke

THE CHIEF EXECUTIVE OFFICER, 31-01-2023
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD
P.O BOX 46682-00100,
NAIROBI.

Dear Sir,

REF: FORWARDING OF NG-CDF KILOME PROJECTS PROPOSAL FOR THE FINANCIAL YEAR 2022-2023

The above subject matter refers;

Please find 1 No. original copy of Kilome NG-CDF Proposal Documents including; NG-CDFC Minute, Ward Reports, 3RD and 4TH Schedules all dully signed for onward transmission and approval of our Constituency Projects Proposal for FY 2022-2023.

Thank you.



Fund Account Manager

NG-CDF Kilome Constituency.



KILOME

IEBC NUMBER 084

NATIONAL GOVERNMENT

CONSTITUENCY

DEVELOPMENT FUND

PROJECT PROPOSAL

2022-2023 FINANCIAL YEAR

SUBMITTED IN

January 2023

WARD REPORTS

NG-CDF KILOME WARD REPORTS

PROPOSED PROJECTS

FY 2022-2023

During

(Public Participation Forums held at Ward Levels)

a. Kiimakiu Kiu Kalanzoni Ward (Public Participation Held on 19/12/2022)

Date and Venue of meeting

Ward meeting for the area was held on Date 19/12/2022 at Tangu Catholic Church which is central and convenient for the area residents.

Members Present

The following members of the NG-Kilome CDFC were present during the event proceedings;

<u>Member</u>	<u>Position</u>
1) Josefrida Kameti	Fund Account Manager
2) Simon Tama	NG-CDFC Chairman
3) Elisha Kigora	Ag. D.C.C-Mukaa Subcounty
4) Jennifer Mueni Nzinga	NG-CDFC Secretary
5) Steve M. Munyai	Member
6) Augustine M. Mutua	Member
7) Margaret Kitumbi Maweu	Member
8) Thaddeus N. King'oo	Member
9) Salma Jaruf	Member
10) Josephine Mutie	Member
11) Hon M.P Eng. Nzambia	Ex Official

Other Government Officials who were invited during the event are;

1. ACC. Mutili



Photo- Public Participation held at Tangu Catholic Church on 19/12/2022



- The following members of the public also registered their presence;

<i>NAME</i>	<i>ID NO.</i>	<i>MOBILE NO.</i>
1. HENRY MWILU	1560481	0726552100
2. ERICKSON KIMONDIU	22654787	0729469664
3. MICHAEL GEORGE	24328146	0721995352
4. SHADRACK MUIA	24327021	0729612221
5. BENJAMIN MATHEKA	23831045	0727144531
6. JONATHAN MUTUA	6262725	0714688065
7. MUSYOKI MWOVI	5067069	-
8. JOHNSON MUSAU	1558599	0725782660
9. FRANCISCA MAINGI	-	0701208848
10. RICHARD MUOKI	7001090	0720920027
11. ESTHER MWOVA	-	-
12. TONNY MWENDWA	-	0717047412
13. JOEL NDAMBUKI	5063095	0713383812
14. JACINTA JAMES	28974654	0792347600
15. JOHN KIKO	5718347	0734384441
16. CAROLINE NDULU	21463022	0707345720
17. STELLAMARIS MUTULA	21039918	0723034281
18. ANNA MUSYIMI	1563447	0703573881


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 FUND ACCOUNT MANAGER
 KILOME
 NG-CDF
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 P.O. Box 150 - 90134
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19. ANTHONY KITING'O	29572593	0707419796
20. ZIPPORAH NZELU	8957044	0723914556
21. PHILLIP KIMINZA	3642340	0722943142
22. SABINA KAMANGU	21541824	0719761349
23. MONICA KING'OO	5063497	0702511520
24. KIMUYU DETI	10681212	0723649796
25. TERESIAH MUIA	-	-
26. MARY MUTUA	1560695	0708789839
27. MAGDALENA KYULE	3363884	0710827438
28. TERESIAH MWISA	3361055	0704875535
29. MARY KIMATU	12585500	-
30. DOUGLAS KIMWELI	21681752	0724993609
31. RAYMOND MUNGUTI	5063094	0717058790
32. MARY MUO	3007296	0713174840
33. MWENDE NDETI	11111819	0713561892
34. ESTHER KIMILU	1264304	0701073237
35. NICHOLAS KOLI	10421396	0702125792
36. VICTOR KIOKO	23903082	0714618741
37. TIMOTHY MUTUA	-	0724478414
38. SIMON NGOLOLO	-	0715571825
39. JOSEPH KILUVA	-	0721828625
40. NASIR YUMA	-	0716139751
41. MUTUI KATU	-	-
42. ANNA WAMBUA	-	0720262631
43. ROSE KAVITA	-	0707394039
44. NICE MUTETI	-	-
45. RUTH KIOKO	-	0780256959
46. ANN MUTUKU	28510750	-
47. MIRRIAM WANJIKU	21172002	-
48. JANET SAMMY	13421544	-
49. GLADYS KITIKA	-	-
50. BENARD YOME	-	0722669126
51. WALLACE KIVUNGI	-	-
52. PASTOR K.	6198124	0717396198
53. JOYCE WAMBUA	20479161	0727101764
54. MARY MBITHI	1560987	0715649333
55. ARYLINE M.	7038091	0727682323
56. MARGARET MUTIE	21465332	0725717234
57. ROSE JOHN	-	-
58. ALICE MUTISO	-	-
59. ANNA KATUA	-	0715610679
60. SUSAN WAMBUA	-	-
61. BENSON MUSAU	2614612	07355140025
62. JOEL KULU	8790754	0729557880
63. FRANCIS MBUNU	110115865	0725094910
64. JONAH MUTETI	12388830	0735362377
65. NICODEMUS NZIOKA	3360468	0711382757
66. JASPER NDAMBUKI	-	-
67. WILLIAM MBOVA	-	0735720308
68. DANIEL KYULE	29554126	-
69. COSMAS NZOKA	2622001	0726898000
70. MUANGE NDUNGA	-	0790465049
71. CONSTANCIA KIMEU	9264012	0710111674
72. DAVIS MALINDI	-	-
73. EASTER MUTUNGA	10226138	0715809317

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74. MATHIAS MBEVI	8791694	0704870133
75. MULI KALOKI	-	27228664
76. RUTH KIMILU	571897	0700118105
77. LOISE MAKUMBI	-	-
78. VERONICA MUTUA	-	070127309
79. BENSON MBITHI	21731796	0734029005
80. HUDSON MBINDA	9851387	0729204813
81. BENSON MWATU	2614612	0735140252
82. MULE KYUNGU	4937186	0715758840
83. PAUL MBINDA	8966495	0734365872
84. FLORENCE MUTIE	20257743	0723823015
85. ELLEN MATHEKA	14425734	0736397321

Officials Present and Invitees

- The Area M.P Hon Eng. Nzambia graced the occasion accompanied by the Area M.C.A Mr. Justus Mwanzia, The Ward Administrator and Area chiefs from Kiimakiu, Ngaamba, Malili and Itumbule Locations.

Remarks by Leaders

a. Area Member of Parliament

- The M.P heartily thanked members of the Public for their sacrifice and commitment to attend this very crucial event that was purposed to involve the general public in presenting their development interests during funding in the new Financial Year 2021-2022. He urged them to feel free and express their development thoughts and opinions for consideration.

b. Member of County Assembly

- The Area MCA who is a member of the County Assembly, Makueni applauded the public for their immediate and positive turn up to the activity. He assured that all matters to be proposed during the meeting shall be put into consideration.

Comments by the CDFC Chair on the nature of projects in respect to the NG-CDF Act

- The NG-CDFC Chair informed members that NG-CDF kitty will only consider proposals in Education and Security Sectors. Matters Water, Health and Roads have all been devolved to the County Government after the enactment of the New NG-CDF Act 2015.
- He also reminded the Public that NG-CDF will only fund Public Government Institutions and not Private owned and N.G.Os. The nature of projects to be funded are those that will benefit all general public and not a section of the community. He urged members to be free and present their interests.

Comments by FAM on bursary and environment

- The FAM informed members that awarding of bursaries this Financial Year would be by Public Participation just like the previous Years. She reported that once funds are available, the office shall communicate through the Area Chiefs and the media about ground Venues to award bursaries.
- The FAM also emphasized in depth on Environment conservation. She reminded the Public that careless cutting down of trees was an offence and people should be mindful of keeping the environment by atleast planting quite a number of trees during every rainy season.

List of Projects Proposals presented from Kiimakiu/Kalanzoni Ward



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- The following projects were proposed for funding by the members of the public; However a few of them were approved for funding as indicated;

PROPOSED EDUCATION/SECURITY PROJECTS	Activity Proposed	Remarks	Amount Funded (Ksh.)
Kiongwani Area	Proposed Administration Police Post	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kilombo Primary School	Proposed Construction of Two Classrooms	Project to be considered in the coming F.Year Funding due to limited funding budget.	
	Proposed Construction of Pit latrines	NG-CDFC To consider funding the project from the Emergency kitty.	
Kiongwani Girls	Proposal for a School Bus	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kiima Kiu Secondary School	Proposed Construction and Completion of a Dining Hall with Kitchen	Project to be considered in the coming F.Year Funding due to limited funding budget.	
	Completion of a Dormitory	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Malili Borehole	Electrification of Malili Borehole	Water is a devolved sector. MCA noted the project for County funding.	
Ngaamba Location	Proposal for Office Construction	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kea Primary School	Construction of 4 Classroom, Administration Block and fencing(priority Classroom)	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kaluli Primary School	Construction of 3 classrooms	Project approved. NG-CDFC factored in this proposal since the school is new and has very poor infrastructure – Funded with construction of 4 new classrooms.	3,300,000.00
Assistant Chief Mutiluni	Construction of Office and Store at the Sub-Location Headquarters in Mutiluni	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kiteini Primary School	Construction of 4 classrooms	Project approved. NG-CDFC factored in this proposal since the school is new and has very poor	4,400,000.00



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		infrastructure – Funded with construction of 4 new classrooms.	
A.I.C Malili Primary School	Renovation of Classrooms, School Administration Block, Pupils Pit Latrines and Fencing of the School	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kiongwani Boys High School	Construction of a Dormitory	Project to be considered in the coming F.Year Funding due to limited funding budget.	
KIU Secondary School	Construction of a Dormitory	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Itumbule Primary School	Completion of STD 8 Classroom	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Divisional Police Headquarters	Construction of Malili Police Post Residential units	Project to be considered in the coming F.Year Funding due to limited funding budget.	
A.I.C Nyayo Girls Secondary	Proposed Science Laboratory	Project to be considered in the coming F.Year Funding due to limited funding budget.	
	Classroom Block	Project to be considered in the coming F.Year Funding due to limited funding budget.	
A.I.C Ngiini Primary School	Renovation of 5 Classes	Project to be considered in the coming F.Year Funding due to limited funding budget.	
	Proposed Administration Block	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Marwa Primary School	Construction of 2 Classrooms	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Ulu Secondary School	Construction and Completion of Administration Block	Project to be considered in the coming F.Year Funding due to limited funding budget.	
St.Peters Kwa Ndeke Primary School	Construction of 4 Classrooms	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kwothithu Sec	Construction of a Dormitory	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kamuthini secondary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kiongwani Boys	Infrastructure	Project to be considered in the coming	

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secondary School	renovations	F.Year Funding due to limited funding budget.	
ACK St. Stephens secondary School	Completion of ongoing storey building	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Ngaamba secondary School	Proposed Construction of a Science Laboratory	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kiu Primary School	Ongoing payment for a school bus	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Ulu Primary School	Infrastructure renovations	Project approved. Renovation of 3 No. classrooms approved.	1,400,000.00
Uvunye Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kamaku Primary School	Construction of 1 Standard Classroom	Reason for approval – The school is new with only one permanent classroom built by NG-CDF Kilome. Other pupils learn from mud-constructed structures.	
Kalanzoni Primary School	Construction of 1 No. Classroom	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Mbondoni Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Ngiini Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kilombo Primary School	Construction of a Toilet Block	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kiimakiu Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Mulumini Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Malili Township Primary School	Construction of 2 classrooms	Project approved. NG-CDF factored in this proposal since the school is new and has very poor infrastructure – Funded with construction of 4 new classrooms.	2,200,000.00
Kiu Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Marwa Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	



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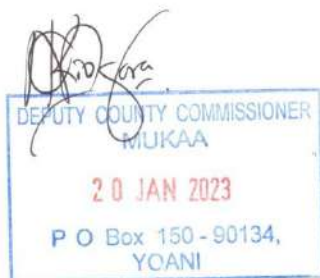
Malili Police Post	Fencing, Solar power installation and Toilet construction.	Projects Approved are: Construction of 2 Door Pit latrines and urinal Installation of Solar Panels and Wiring works Fencing of the compound with Chain link, Barbed wire and Concrete posts –	1,500,000.00
Malili Police Post	Purchase of office furniture	Project Approved	200,000.00
Ngaamba Chief's Office	Construction of a 2-Door Pit Latrine and a urinal.	Project Approved To aid improve hygiene in the Govt offices.	500,000.00
Ngaamba Chief's Office	Purchase of office furniture	Project Approved	150,000.00
Salama Police Post	Purchase of office furniture	Project Approved	200,000.00
Mukaa DCC Residential House	Fencing of the compound with Chain link, Barbed wire and Concrete posts.	Project approved.	1,000,000.00

Challenges Noted

- It was noted with concern that members of the Public had proposed so many projects during the forum, however the FAM informed them that sampling of projects will be done by the NG-CDFC and all basic projects will be considered depending with the availability of funds and urgency of the project.
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Way-forward

- Members of the Public were urged to communicate through the NG-CDF office at Malili for all forms of clarification.
- Team work and consultation during project implementation was encouraged in future.



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b. Mukaa / Kitaingo Ward – 20-12-2022

Photo- Public Participation held at Enzai Market on 20/12/2022



Date and Venue of meeting

Public participation event for the area was held on Monday, 20/12/2022 at Enzai Market.

The following members of the NG-Kilome CDFC were present at Enzai Market to witness all proceedings during the event;

<u>Member</u>	<u>Position</u>
1) Josefrida Kameti	Fund Account Manager
2) Simon Tama	NG-CDFC Chairman
3) Elisha Kiogora	Ag. D.C.C-Mukaa Subcounty
4) Jennifer Mueni Nzinga	NG-CDFC Secretary
5) Steve M. Munyao	Member
6) Augustine M. Mutua	Member
7) Margaret Kitumbi Maweu	Member



Simon Tama

Jennifer



- 8) Thaddeus N. King'oo Member
 9) Salma Jaruf Member
 10) Josephine Mutie Member
 11) Hon M.P Eng. Nzambia Ex Official

- The following members of the public also registered their presence;

NAME	ID NO.	MOBILE NO.
1. REGINA MWOLOLO	22654175	-
2. WILLIAM MATHEKA	0822263	0721556560
3. MARGARET KISAVI	8790561	0712581948
4. TOM KAULA	11571717	0729928805
5. JULIUS MUTISO	5061998	0729928805
6. SOPHIA KIMILU	9939774	0710424739
7. MARGARET KIARIE	25405149	259248548
8. VICTORIA MATHEKA	25602540	0700714521
9. ELIZABETH MUTUKU	-	-
10. MWAMBI MUSAU	10861077	0723018057
11. FRED MULI	4838577	0714567777
12. MIRRIAM MBEKE KATIKU	-	-
13. EMMA NDOLO	-	-
14. NOAH KALU	14425013	0712858166
15. MARY KASATI	14426497	0724110778
16. MATTHEW SYUKI	13147321	-
17. BENSON KATUNGA	1134416	0718143416
18. BETTY KIMUYU	-	0736741633
19. SYOMBUA KOLI	31473647	0726324732
20. LINET WAMBUA	10434621	0733463749
21. JULIUS MOKI	10374216	0722463216
22. REUBEN MULEWA	1132676	0714326143
23. STEPHEN MUTUKU	13434621	0731463216
24. KASYOKA M.	12321624	0718321624
25. BENEDICT KOMU	17321624	0721476170
26. PRISCILLA MBINDA	1011346	0724321672
27. GRACE MULU	10324672	0721326714
28. JOHN MANG'OKA	13167236	-
29. GRACE MUTISO	10673217	0711321672
30. KAMULA KIMUYU	-	0728321671
31. LINET MUTHEU	29843507	0718500557
32. NATHAN MBINDO	1558037	0722719630
33. ERICK KYALO	12764677	0700105957
34. GRACE KAMULA	29113180	0719370758
35. STEPHEN KAMOLA	3481770	0720744826
36. JOSHUA MUTUKU	23324774	0716287727
37. PETER MUUO	-	0702292924
38. NIC HOLAS KIIO	21162600	0701646518
39. EVANS MUINDI	29562636	0705275209
40. MBITHE WAMBUA	11243176	0723417213
41. MAKAU NDETI	7258386	0720374561
42. ELKANA MUINDI	7408290	0713223454
43. MARY KILONZO	2604392	0711314216
44. JOSEPHINE MALULUI	-	0714344461
45. MICHAEL MULI	-	-

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 MURKKA
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FUND ACCOUNT MANAGER
 KILOME
 NG-CDF
 20 JAN 2023
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46. PAUL MULANDI	2373035	0728859200
47. TIMOTHY MULWA	20732035	0724478414
48. CECILIA MULWA	2175561	0722774966
49. ANNAH WAMBUA	6123659	0724399799
50. GEDION VINNET	28463840	0718658668
51. ESTHER MWANGANGI	11571727	0712270328
52. JOSEPHAT KATUA	11017360	0725089765
53. CANON MUTHAMA	-	-
54. PATRICK IKWATI	2038035	-
55. RACHAEL MUTIE	10891283	-
56. ENOCH MULANDI	2223345	0722444121
57. DOUGLAS KAUWA	20173911	0724419872
58. JOSEPH NG'ANG'A	1006640	0721837868
59. JOHN KYALO	-	-
60. EMMA NDOLO	-	-
61. MUTINDI MAITHYA	12764461	0718349096
62. PETER KAMETI	1561640	0718505160
63. JULIUS MUNYAO	29513005	0721847550
64. JACKSON MULANDI	1089921	0725260472
65. MACKEDIE MUINDI	9010495	0714066124
66. PHYLIS MBITHE	9317463	0721837868
67. EDWARD KYENGO	2150248	0728124741
68. DORCAS KALELI	-	-
69. CHRISTINE KIAMBA	21215351	0710726890
70. JONATHAN KATIKU	11624685	0720846120
71. JOHN KYALO	8233695	0722719630
72. KING'OO MOSES	9938683	0700714511
73. NATHAN MBINDO	1558037	0722719630
74. MBETE KATIKU	9365462	0724419872
75. JOSEPH NG'ANG'A	1006640	0711303234

Ex-Officials Present and Invitees

The Area M.P Hon Eng. Nzambia graced the occasion accompanied by the Area M.C.A Eng. Muema and Area chiefs/sub-chiefs from Mukaa, Kitaingo and Kilome Locations.

Remarks by Leaders

b. Remarks by Mukaa Area Chief

- The chief dearly congratulated members of the public for creating time and attending the public participation forums, given their busy schedules and a short notice.
- He encouraged the Locals to cooperate and turn up massively whenever they are notified of such development based events as they are meant to benefit them directly.
- He also appreciated the leaders present for involving the public in matters development, an indication that they mean well for the constituents.



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c. Area Member of Parliament

- The M.P heartily applauded members for the great high turn up, and thanked them for their sacrifice and commitment to attend this very crucial event that was purposed to involve the general public in presenting their development interests during funding in the new Financial Year 2021-2022. He urged them to feel free and express their development thoughts and opinions for consideration.
- He encouraged members to prioritize Education projects like construction of Classrooms and dormitories in schools because education is very key and also now that most schools are having their children boarding at school especially in secondary schools.

d. The DCC-Mukaa Subcounty

- The DCC congratulated members of the Public for their attendance despite the short notice and encouraged them to focus on the development agenda because some areas in the Constituency and the county in general had remained marginalized because people are not development conscious.
- He also encouraged members to prioritize projects which added value to their lives and the community in general i.e. education and keep off from mere politics that is dragging the development agenda in the Constituency and the County in general.

Comments by FAM on the nature of projects in respect to NG-CDF Act enacted in 2015

- The Fund Account Manager was also present during the event. She emphasized that NG-CDF kitty will only consider proposals for Education and Security Sectors. Matters Water, Health and Roads have all been devolved to the County Government after the enactment of the New NG-CDF Act 2015.
- She also reminded the Public that NG-CDF will only fund Public Government Institutions and not Private owned and N.G.Os. The nature of projects to be funded are those that will benefit all general public and not a section of the community. He urged members to be free when presenting their opinions.

List of Projects Proposals presented from Mukaa Kitaingo Ward

The following projects were proposed for funding by the members of the public;

PROPOSED EDUCATION/SECURITY PROJECTS	Activity Proposed	Remarks	Amount Funded (Ksh.)
Kiongwani Boys High School	Completion of Dormitory	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Bishop Ngala Secondary School	Construction and Completion of Dormitory	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kiongwani Girls Secondary School	Proposal for a School Bus	Project to be considered in the coming F.Year Funding due to limited funding budget.	
	Completion of a	Project to be considered in the coming F.Year Funding due to	



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	Dormitory	limited funding budget.	
Kamuthini Secondary School	Construction of 2 Classrooms	Project to be considered in the coming F.Year Funding due to limited funding budget.	
ACK ST. Stephen's Kima Secondary	Dorm project completion	Project Approved <i>The school population is rapidly growing, causing congestion in the boarding facilities.</i>	1,000,000.00
Mbukuni Primary School	Renovation of 5 Classrooms and Administration Block	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Uvete Ap Camp Self help Group	Completion of Uvete AP Camp & Administration Office	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kiongwani Primary school	Renovation of 4 classrooms to completion – Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting	Project Approved Existing old Infrastructure are badly worn out.	1,000,000.00
ASSistant Chief Mutiluni	Construction of Office and Store at the Sub-Location Headquarters in Mutiluni	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kavuko Community	Drilling of a Borehole at Nduyuni Village	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kamuthini Primary School	Renovation of 10 classes and Administration Block	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kitaingo Secondary School	Completion of a Dormitory	Project to be considered in the coming F.Year Funding due to limited funding budget.	
S.A maiani Girls' High School	Proposed Construction of a Science Laboratory	Project to be considered in the coming F.Year Funding due to limited funding budget.	
A.B.C Maiani Boys High	Completion of School Dining Hall	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kiongwani Boys secondary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	



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Muatha Primary School	Renovation of 2 classrooms to completion – Re-roofing, Flooring, Plastering and Re-painting.	Project Approved Existing old Infrastructure are badly worn out.	500,000.00
Mukaa Boys secondary School	Construction of a Dorm.	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kitonguni Sec secondary School	Construction of a Dinning Hall	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kamuthini Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kwambotoe Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Kwamalelu Primary School	Construction of 1 No. Classroom	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Matiani Primary School	Infrastructure renovations-School Administration Block	Project Approved	200,000.00
Kitaingo Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	
Enzai Chief's Office	Purchase of office furniture	Project Approved	150,000.00
Maiani Chief's Office	Purchase of office furniture	Project Approved	150,000.00

Challenges Noted

- It was noted that Mukaa Ward had a wide coverage and in future meetings of public participation would be held at Sub ward Level for convenience of distance coverage.

Way-forward

- It was resolved that more barazas will be organized in due notice to get the peoples' views and needs in terms of development in the Constituency.
- Members of the Public were urged to visit regularly communicate through the NG-CDF office at Malili for all forms of clarification.



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- c. Kasikeu - Mumela Ward (Public Participation Held on Friday 21/12/2022
Photo- Public Participation held at Kasikeu Market on 21/12/2022



Date and Venue of meeting

Ward meeting for the area was held on Friday 21ST December 2022 at Kasikeu Market being a central venue for the area residents.

Members Present

The following members of the NG-Kilome CDFC were present at Kasikeu Market to witness all proceedings during the event;

<u>Member</u>	<u>Position</u>
1. Josefrida Kameti	Fund Account Manager
2. Simon Tama	NG-CDFC Chairman
3. Elisha Kiogora	Ag. D.C.C-Mukaa Subcounty
4. Jennifer Mueni Nzinga	NG-CDFC Secretary
5. Steve M. Munyao	Member
6. Augustine M. Mutua	Member



Simon Tama

Jennifer



7. Margaret Kitumbi Maweu Member
 8. Thaddeus N. King'oo Member
 9. Salma Jaruf Member
 10. Josephine Mutie Member
 11. Hon M.P Eng. Nzambia - Ex Official

- The following members of the public registered their presence for the activity;

NAME	ID NO.	MOBILE NO.
1. TRIZA MBITHI	2440685	0735666170
2. AGNES MUTULA	1345451	0724076528
3. RODA WAMBUA	-	0726069465
4. PRISCILLA NDUNGE	1561694	0720377440
5. DORCAS MUTWIWA	-	0711929376
6. BONIFACE MUTUKU	1559230	0716292245
7. DAN MAITHA	-	0702820045
8. GERALD KIOKO	24378688	0727736587
9. MARY NZIOKI	2028169	0702389321
10. JULIUS MUTUA	10739533	0728702240
11. REBECCA MWAIWA	7053709	0721809057
12. HELLEN MUTHIANI	5061680	0718274606
13. CHARLES MUINDE	4875428	0704202295
14. CHARLES MUINDI	0820917	0721666567
15. LUKAS MATHEKA	6263495	0713567004
16. BENARD MUTUA	24815487	0703830452
17. JOSEPH MBINDYO	21857246	0708341668
18. LYDIA MULAI	24172789	-
19. MUSILI MULWA	23328579	-
20. AGNETTA MUTISO	21339474	-
21. PHILLIP KIMEU	5034893	0728366706
22. VITALIS MUSAU	11647283	0726157293
23. REGINA MUSYIMI	6262957	0712932190
24. ABDILLAH MBEKA	21193378	0718974342
25. BIBIANA MUTUKU	26720819	0712204345
26. MONICA WAMBUA	5040404	0726734136
27. ALFONCE MUTUNGI	11677595	0728176164
28. ZAINABU	22619003	0723295412
29. FATUMA	-	0710377101
30. AMINA	12534153	0715322506
31. MURURU	1162416122	0714482385
32. NEEMA SHARIF	-	0713899629
33. SHADRACK KYALO	27596795	0728460220
34. FRANCIS MUSYOKI	26645714	0727293304
35. JONES MUTISYA	0495160	0729035324
36. MAUNDU S.M	7868725	0725903618
37. JOHN MUTHAMA	25430782	0715547957
38. NZISA KASYOKA	838572	0720604021
39. HELLEN WAMBUA	1561558	0713096641
40. PASCALIA NGINA	13184716	0719157797
41. CHARLES NDUNDA	0793814	0716749894
42. BENARD MULONZI	26720957	0715598294
43. STEPHEN MULWA	33647135	0700714321
44. DAMARIS PETER	29836452	0707667970
45. MUTUNGA KAUNGU	15060551	-

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46. ZUENA NDUMI	21668123	0720178863
47. JANET MUTUA	12584546	0723540056
48. CHRISTINE MULUNGU	13762192	0713649804
49. GLADYS KYUMBE	7258179	0722239295
50. JANE MUTUA	12766334	0705437696
51. MARIETA MAKIMA	33932215	0702764568
52. RUTH MUTANGILI	5063522	0724266995
53. PRISCILLA MUTUA	5041538	0713677156
54. MUKULU KILONZO	6267963	0710921104
55. AGNES MWAU	1558846	0713407339
56. EUNICE MWIKALI	14423856	0725239474
57. PURITY MASILA	20274985	0720968831
58. JANICE KAMAKU	11268072	0712485320
59. CATHERINE MWANGANGI	26671215	0705322965
60. VIOLET KYALO	27145487	0721108648
61. GIDEON MASIA	2975690	0722907222
62. DANIEL MUNYAO	5091897	0714659668
63. JOHN MWANGANGI	031139	0729088222
64. CHARLES GABRIEL	7388233	0721827411
65. CECILIA MULWA	21755615	0722774966
66. MWELU MUTUNGI	5040343	0711654521
67. RACHAEL MUKIMA	6268497	-
68. STEPHEN MUINDI	1558138	0721424840
69. JACINTA NDANU	23475748	0714649590
70. ESTHER KYENGO	12584316	0724921227
71. ANNA MBINYA	20777414	0715564850
72. ROSE SILA	3149237	-
73. MAGGY NGULA	21269265	-
74. GLADYS NZIOKA	13184374	-
75. MAIMA MASUVA	5463605	-
76. GILBERT GIFT	24236441	0720201058
77. RAEL MUENI	-	-
78. JOYCE SAKOYA	-	-
79. FLORENCE KAMBUA	-	0703110130
80. ELLEN KIMINA	24381001	0728176153
81. NZILANI ZAKAYO	29917468	0728660979
82. JANE MAINGI	26661589	0791710026
83. SAMUEL NDETEI	5476452	0721115221
84. D. MUTANGILI	0974085	0711671815
85. ONESMUS MAINGA	9851976	0721722548
86. SAMMY KIMUYU	8967969	0710579282
87. JOHN KIOKO	1560692	0722720143
88. MARTIN MWOLOLO	0012401	0728750977
89. PAUL NG'ANG'A	1071222	0722889432
90. KIMUYU NZOMO	1559208	0706329907
91. JOEL KILU	8790754	0725094910
92. MARTIN KING'OO	23910032	0726475332
93. THEOPHILUS MUASYA	0884822	0722629535
94. STEPHEN MUTUA	33322663	0725824852
95. DENNIS NZIOKA	24995960	0717324928
96. JAMES MULINGE	0312921	0702925661
97. KENNEDY KYEVA	8056522	0729286946
98. ALEXANDER KIMWELI	11603470	0710397725
99. DAVID KIMINZA	1345022	0724215307
100. VERONICA KIMUYU	12660871	0728029356


 DEPUTY COUNTY COMMISSIONER
 MUKAA
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101. PAUL MUTUNE	7052355	0701789892
102. BENSON MUTISO	14418007	0728660143
103. MUSAU MUTWOVOO	1310658	-
104. MARGARET MBOYA	10811173	0717782020
105. GRACE WAMBUA	0753793	-
106. MITAMBO JOSEPHINE	26896719	0725829700
107. BEN EMMANUEL	-	-
108. CHARLES QUANTAI	11259396	-
109. DANIEL MUIA	11352295	0725685815
110. PRISCILLA MBINDA	1011356	0726615512
111. SERAH MUSYOKA	26720025	0704177554
112. JULIANA MUTHOKA	13184685	0720413174
113. JAPHETH AMENYA	9893530	0726434312

Officials Present and Invitees

- The Area M.P in absentia was represented by the Constituency Manager Mr. Mutune who graced the occasion accompanied by the Area M.C.A and Area chiefs/sub-chiefs from Kasikeu, Mumela, Muani, Uvaleni and Sultan Hamud Locations.

Remarks By Leaders present

a. Remarks by Kasikeu Area Chief

- The area chief urged the people to cooperate especially now that the ward consists of people from diverse communities especially Sultan Hamud Location which is mixed up of all tribes.
- He also appreciated the leaders present for the transparency practiced by involving the public in matters development, an indication that they mean well for the constituents.

b. Constituency Manager

- The Constituency Manager who was representing the M.P in absentia conveyed the M.Ps greetings to the residents and reported that he had attended the Parliament Proceedings at Nrb.
- He reported to them that the M.P has the interests of the people at his heart and will ensure their development interests are factored in while allocating funds this Financial Year 2021-2021-2022.

c. Member of County Assembly-Kasikeu Ward

- The M.C.A Emphasized on prioritizing security projects like Police Posts in atleast every location in ward, because it was very necessary to have security around.
- He really thanked the NG-CDF for their good work acknowledged in the constituency as a whole, which has seen the area undergo a transformation in terms of development.
- He however cautioned members on the public on Illegal Sand Harvesting activity around Kasikeu Ward areas. He noted that sand harvesting puts our environment at risk hence negatively affecting our own lives.

Comments by FAM on the nature of projects in respect to CDF Act

- The Fund Account Manager applauded members for their sacrifice to attend the activity despite their busy schedules. She informed members of the Public that the NG-CDF kitty will only consider proposals in Education and Security Sectors. Matters Water, Health and Roads have all been devolved to the County Government after the enactment of the New NG-CDF Act 2015.



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- She also reminded the Public that NG-CDF will only fund Public Government Institutions and not Private owned and N.G.Os. The nature of projects to be funded are those that will benefit all general public and not a section of the community. He urged members to be free and present their interests.

Projects priorities identified in the Ward

- The following projects were proposed for funding by the members of the public; However, only a few were listed for approval since the funds were limited.

PROPOSED EDUCATION/SECURITY PROJECTS	Activity Proposed	Remarks	Amount Funded (Ksh.)
Muani Secondary School	Construction of a Dormitory	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Masokani Secondary School	Construction of a modern dormitory to completion - complete with 4 Bathrooms, and 2 Flush Toilets, Matron Room and Septic Tank. Dormitory estimated capacity -100 Beds - with ramps for easy access by PWDs.	Project Approved <i>The school population is rapidly growing, causing congestion in the boarding facilities.</i>	4,500,000.00
Kathii Primary School	13 Staff Office Tables & Chairs	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
A.B.C Kayata Girls	Revival of Kayata Borehole	Water Sector is devolved. Project proposal forwarded to the County Govt for funding.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Muua Secondary School	Construction of Administration Block and two classrooms	Project Approved <i>The school has a small Administration office and inadequate classrooms.</i>	4,600,000.00
Muani Secondary School	Construction of a Domitory	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.



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Chief's Office Mumela Self Help Group	Construction of Chief's Office	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Kwambeu Primary School	Drilling and equipping of a Bore Hole for the School.	Project Approved The school has acute water shortage.	4,000,000.00
Kiou Primary Access Road	Installation of Culverts and Drifts on the Access Road.	Project Approved The road was recent graded with murrum but required installation of culverts to curb soil erosion.	4,086,575.38
Mangani Nursery School	Construction of a Toilet	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Muani Sub-Location Office	Fencing and furnishing Assistant Chiefs office	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Sultan Hamud Primary School	Construction of a modern dormitory.	Project Approved The school has opened a boarding wing and has no boarding facilities.	4,500,000.00
Assistant Chief Office at Mbiini Market	Construction of Assistant Chief Model Office	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Chief kwale location	Construction of Chief's Model Office	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Kasikeu Boys High School	Completion of Administration Block, Computer Lab and Modern Libriry	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to

DEPUTY COMMISSIONER
MUKAA
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FUND ACCOUNT MANAGER
KILOME
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MUKAA

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			limited funding budget.
Kayata Girls secondary School	Construction of a Dormitory	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
St. Regina Kiou secondary School	Construction of a Classroom	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Muani secondary School	Construction of a Dormitory	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Kasikeu Girls secondary School	Completion of ongoing storey building	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Muangini Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Kwale Primary School	Infrastructure renovations	Project Approved Existing old Infrastructure are badly worn out.	700,000.00
Wathini Primary School	Infrastructure renovations – Kitchen, Construction of a Toilet Block – 4 Doors.	Project Approved Renovation of school kitchen and New Toilet Block.	850,000.00
Kathii Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Masokani Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to


 DEPUTY COMMISSIONER
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FUND ACCOUNT MANAGER
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 NG-CDF
 20 JAN 2023

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			limited funding budget.
Kwambumbu Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Mbiini Primary School	Drilling and equipping of a Bore Hole for the School	Project Approved The school has acute water shortage.	4,000,000.00
Kitheini Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Kitivo Primary School	Construction of 1 No. Classrooms	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Katulyani Primary School	Infrastructure renovations	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Kithina Primary School	Completion of construction of Admin Block	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Nduluni Primary School	Construction of 1 No. Classroom	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Isika Primary School	Construction of Admin Block	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Kawese Primary School	Construction of 1 No. Classroom	Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.



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		Project to be considered in the coming F.Year Funding due to limited funding budget.	Project to be considered in the coming F.Year Funding due to limited funding budget.
Ngiluni Primary School	Construction of 1 No. Classroom		
Muua Police Post	Completion of construction of Administration Block	Project approved To aid curb insecurity in the locality.	2,094,767.14
Mbyani Chief's Office	Renovation of the Chief's Office	Project Approved Existing old Infrastructure are badly worn out.	500,000.00
Sultan Hamud Chief's Office	Construction of 2-Door Pit Latrines and urinal	Project Approved Existing Toiletry facility had sunk.	500,000.00
Sultan Hamud Chief's Office –	Purchase of office furniture	Project Approved	150,000.00
Sultan Hamud Police Post	Renovation of the Police Administration Office to completion.	Project Approved Existing old Infrastructure are badly worn out.	950,000.00

Environment Projects

- Members of the Public expressed their worry on water scarcity experienced during the long dry seasons, both for domestic and livestock use.
- In liaison with the Sub-county water officer and the NG-CDFC Members, there was a proposal from kasikeu residents to excavate and Desilt an existing sand dam - Kikuyuni to aid tap rain water up-stream.
- On completion, the dam shall harvest rain water up-stream during every rain season, enough to take the residents throughout the dry season, and water problem shall be history in the area.
- The DCC warned members against Careless sand harvesting activities, and People found practicing sand harvesting shall be arrested and handed over to the authorities for necessary legal action.

Sports Projects

- The NG-CDFC shall organize and facilitate various sports tournaments at the Constituency to utilize the 2% allocation for sports Activities.

Revision Materials Books

- During a consultative meeting with the Primary school Heads for schools within Kilome constituency, the Head teachers requested the office to purchase Revision books for use by the pupils as this shall help them prepare adequately for the exams.
- On that note, The NG-CDFC approved an allocation of Ksh. 1,500,000.00 for purchase of Encyclopedia Revision Nooks to be issued to ninety two (92) public primary schools within the constituency.



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Challenges Noted

It was noted that most of schools especially primary schools were built in early 70s and 80s and so it was necessary to carry out a complete facelift of the old structures or otherwise consider building new classroom blocks.

Members expressed Lack of basic information –A Member observed that the people are not well informed about what is going on in terms of projects. The FAM encouraged them to listen to the local media (radio stations) and frequently pay a visit to the Constituency office situated at Kasikeu Market or the NG-CDF Office at Mukaa Sub County Headquarters, Malili to get first-hand information and stay informed.

Conclusion

On Behalf of the NG-CDFC Kilome and all the constituents of NG-CDF Kilome, We wish to thank the NG-CDF Board for the consistent Financial Support that has positively impacted the livelihoods of the people. May God Help you as you continue serving the people of Kenya.



JOSEFRIDA KAMETI

Signed (Fund Account Manager)



ELISHA KIOGORA

Signed (Ag. DCC Mukaa Sub-County)



SIMON MUTHIANI TAMA

Signed (NG-CDFC Chairman)



JENNIFER NZINGA

Signed (NG-CDFC Secretary)



Date



Date

20-01-2023

Date

20/01/2023

Date

NG-CDFC MINUTE

MINUTES OF NG-CDFC KILOME MEETING HELD ON MONDAY 22nd DECEMBER, 2022 AT THE KILOME
NG-CDFC BOARDROOM

Members present

<u>Member</u>	<u>Position</u>
1. Josefrida Kameti	Fund Account Manager
2. Simon Tama	NG-CDFC Chairman
3. Elisha Kiogora	Ag. D.C.C-Mukaa Subcounty
4. Jennifer Mueni Nzinga	NG-CDFC Secretary
5. Steve M. Munyao	Member
6. Augustine M. Mutua	Member
7. Margaret Kitumbi Maweu	Member
8. Thaddeus N. King'oo	Member
9. Salma Jaruf	Member
10. Josephine Mutie	Member

Agenda

1. Preliminaries
2. Adoption of Wards Reports for Project proposal preparation FY 2022/2023
3. Projects Allocation criteria FY 2022-2023
4. Prioritization of Funds Allocation on Ongoing Projects
5. Approval of Projects Proposal for FY 2022-2023
6. A.O.B

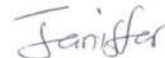
MIN 01/22/12/2022: Preliminaries

The meeting started at 09:10am with a word of prayer from Margaret. The Chairman thanked members for observing time and purposing to attend the crucial Meeting. He officially welcomed everyone to the meeting.

MIN 02/22/12/2022: ADOPTION OF WARD REPORTS FOR FY 2022/2023

Report on forums held at Ward and ward levels for public development agenda containing proposed projects for FY 2022/23 were read by the NG-CDFC Secretary. The report was unanimously adopted as read, since it was the true record of the Public participation events held earlier.





MIN 03/22/12/2022: PROJECTS ALLOCATION CRITERIA FY 2022-2023

The Fund Account Manager who is the official representative of the NG-CDF Board took members through the Board Circular Reference NG-CDFB/CEO/NG-CDF CIRCULARS Vol.II (033) Dated 15TH December, 2022 and enlightened members on the following critical concerns, as pertains preparation and submission of the Proposal document;

i). Compliance to the NG-CDF Act 2015 (National Government Constituency Development Fund)

The New NG-CDF 2015 Act entails funding of Education and Security projects only which are purely National Government functions.

Our constituency has got only three wards and therefore the years' Budget ceiling stands at Ksh. 131,342,462.00.

All proposals involving other functions i.e. Water and Roads shall thus be forwarded to the County Office for consideration.

ii) Equal Distribution of Development Funds per Ward

- Kilome Constituency has got 3 Wards namely:

- a.* Kasikeu/Mumela Ward
- b.* Mukaa/Kitaingo Ward
- c.* Kiimakiu/Kalanzoni Ward

- Various public participation forums were held at the ward level and proposal reports were presented as per the prioritized interests and needs of residents.

- Members should ensure equal distribution of development funds amongst the three wards of the Constituency.

MIN 04/22/12/2022: PRIORITIZATION OF FUNDS ALLOCATION ON ONGOING PROJECTS

Ongoing projects to take precedence on Funds Allocation

- NG-CDFC Members are advised to give priority of allocation to all ongoing projects at the constituency, if any. This is to ensure that all projects funded from the NG-CDF Kitty don't stall at all, and thus benefit the Constituents as purposed.

- The following table represents the ongoing projects as at now; Members approved allocation of completion funds respectively.





Project Name	Activity	Cumulative Allocation	Balance to complete Project
1. ACK St. Stephen Kima Secondary School	Completion of Construction of a modern dormitory-Construction to completion of 1 st Floor. Dormitory estimated capacity -100 Beds. <i>(Project design changed to a Storey Building hence construction of 1st Floor works not factored in original BQ)</i>	4,000,000.00	1,000,000.00
2. Muua Police Post	Completion of Administration Block – 1,000,000.00 <i>Pending Activities- Door and window fitting, Tiling, ceiling, Plastering, painting.</i> Fencing with chain link, barbed wire and concrete posts- 1,063,834.04 <i>Project Design changed to include Armory and cells for male and female and project cost increased, hence the cumulative allocation of 2.2M not sufficient to complete the project).</i>	2,200,000.00	2,063,834.04

The Fund Account brought to the attention of the committee that Malili Administration Police Camp had been captured in the initial ongoing list of projects, however the pending activity was fencing and this was a new activity. The Administration Police Camp was complete. FAM was tasked to submit the updated report on ongoing projects

MIN 05/22/12/2022: APPROVAL OF PROJECTS FUNDS FY 2022-2023

The FAM reported to the members that the NG-CDF Board had issued a circular on FY 2022-2023 Funds allocation/project proposal preparation to all constituencies. Each constituency had been allocated a budget ceiling depending on the number of wards, and Kilome had been allocated a total of Ksh. 131,342,462.00 since it only had 3 wards and should not surpass this ceiling budget.

The NG-CDFC was thus mandated the task to prepare the FY 2022-2023 Project Proposal with the provided guidelines and submit the same before 13TH January 2023.

After lengthy deliberations, the meeting approved the following projects for funding, following the Public participation events held earlier in all wards.

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The Projects costs and designs were obtained from the Sub county Public Works Officer who oversees all public construction works at the Sub county and county levels. Allocation for construction of classrooms and other infrastructure may vary based on the topography of the site.

Members approved the following projects to be considered for funding:

PROJECTS ALLOCATION SUMMARY

	Name of Project	(Approved %)	Amount Allocated
1.	Administration/Recurrent	6	7,880,547.72
2.	Monitoring and Evaluation/Capacity Building	3	3,940,273.86
3.	Emergency reserve	5	7,636,190.00
4.	Sports Activities	2	2,626,849.24
6.	Constituency oversight committee	1	1,313,424.62
7.	Environmental Projects	2	2,626,849.24
8.	Education – Bursary	40	52,536,984.80
9.	Education Sector Projects		41,236,575.38
10.	Security Sector Projects		8,044,767.14
11.	Constituency Strategic Plan FY 2023-2027		2,000,000.00
12.	Revision Books		1,500,000.00
	Total		131,342,462.00

Education Bursary

The committee approved 40% allocation ceiling for Bursary following massive applications from very needy students. This shall facilitate full sponsorship to these needy cases throughout the 4-Years' secondary education.

PROPOSED PROJECTS FOR FINANCIAL YEAR 2022-2023

S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)							
	4-017-084-2110201-100-2022-2023-8	Contractual Employees	Payment of six (6) staff Basic salaries	2,185,584.00	Nil	2,185,584.00	New
	4-017-084-2710102-100-2022-2023-18	Gratuity-Contractual Employees	Payment of gratuity to six (6) NGCDFC staff	677,531.04	Nil	677,531.04	New
	4-017-084-	Casual	Payment of staff Basic		Nil		New

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2110202-100-2022-2023-7	Labour and Internship	Wages – 1 Intern 10,000 per month	120,000.00		120,000.00	
4-017-084-2110301-100-2022-2023-22	House Allowance	Payment of House allowances to six (6) NGCDFC staff	303,600.00	Nil	303,600.00	New
4-017-084-2110314-100-2022-2023-59	Transport Allowance	Payment of Transport allowances to six (6) NGCDFC staff	300,000.00	Nil	300,000.00	New
4-017-084-2110320-100-2022-2023-24	Leave Allowance	Payment of Leave allowances to six (6) NGCDFC staff	24,000.00	Nil	24,000.00	New
4-017-084-2120201-100-2022-2023-38	NSSF	Employer contribution to NSSF for Six (6) NGCDFC Staff, each Kes 1200 per month.	86,400.00	Nil	86,400.00	New
4-010-048-2210910-100-2022-2023-33	Medical Cover NHIF	Payment of Medical insurance Cover to NGCDFC Seven (6) staff each Kes 1,000	72,000.00	Nil	72,000.00	New
	SUB TOTAL Ksh.				3,769,115.04	

GOODS AND SERVICES

4-017-084-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	Nil	50,000.00	New
4-017-084-2211301-100-2022-2023-5	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	Nil	50,000.00	New
4-017-084-2210203-100-2022-2023-12	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	Nil	20,000.00	New
4-017-084-2211101-100-2022-2023-17	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	350,000.00	Nil	350,000.00	New
4-017-084-2210704-	Hire of Training	Hire of Training Facilities and	100,000.00	Nil	100,000.00	New

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	100-2022-2023-20	Facilities and Equipment	Equipment				
	4-017-084-2210202-100-2022-2023-23	Internet Connections	Payment of Internet Connections	50,000.00	Nil	50,000.00	New
	4-017-084-2220205-100-2022-2023-29	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	200,000.00	Nil	200,000.00	New
	4-017-084-2220202-100-2022-2023-30	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	Nil	50,000.00	New
	4-017-084-2210502-100-2022-2023-44	Publishing and Printing Services	Payment of Publishing and Printing Services	60,000.00	Nil	60,000.00	New
	4-017-084-2210703-100-2022-2023-43	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	30,000.00	Nil	30,000.00	New
	4-017-084-2210702-100-2022-2023-49	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000.00	Nil	200,000.00	New
	4-017-084-2211102-100-2022-2023-56	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	Nil	200,000.00	New
	4-017-084-2210201-100-2022-2023-57	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	40,000.00	Nil	40,000.00	New
	4-017-084-2210503-100-2022-2023-53	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	50,000.00	Nil	50,000.00	New
		SUB TOTAL				1,450,000.00	
		Ksh.					
Committee Expenses							
	4-017-084-2210811-100-2022-2023-37	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	Nil	1,128,000	New
	4-017-084-2210802-	Other committee	Payment of Other committee expenses	483432.68	Nil	483,432.68	New

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	100-2022-2023-40	expenses					
		SUB TOTAL				1,611,432.68	
		Ksh.					
Other expenses							
	4-017-084-2220101-100-2022-2023-28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00	Nil	200,000.00	New
	4-017-084-2210904-100-2022-2023-35	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	230,000.00	Nil	230,000.00	New
	4-017-084-2211201-100-2022-2023-48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	320,000.00	Nil	320,000.00	New
	4-017-084-2211204-100-2022-2023-41	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses	10,000.00	Nil	10,000.00	New
	4-017-084-2211103-100-2022-2023-51	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	90,000.00	Nil	90,000.00	New
	4-017-084-2210701-100-2022-2023-60	Ngcdf Allowance on training	Payment of Travel Allowance	100,000.00	Nil	100,000.00	New
	4-017-084-2210301-100-2022-2023-62	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	50,000.00	Nil	50,000.00	New
	4-017-084-2210102-100-2022-2023-63	Water & sewerage charges	Payment of Water & sewerage charges	50,000.00	Nil	50,000.00	New
		SUB TOTAL				1,050,000.00	
		Ksh.					
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)							
	4-017-084-2210811-111-2022-2023-13	NGCDFC allowance	Payment of NGCDFC allowance	700,000.00	Nil	700,000.00	New
	4-017-084-2210802-111-2022-2023-14	Other committee expenses	Payment of Other committee expenses	400,000.00	Nil	400,000.00	New

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4-017-084-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NGCDFC Capacity Building / Induction and M&E Trainings)	500,000.00	Nil	500,000.00	New
4-017-084-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment; NGCDFC Capacity Building / Induction and M&E Trainings)	450,000.00	Nil	450,000.00	New
4-017-084-2210701-111-2022-2023-23	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NGCDFC Capacity Building / Induction and M&E Trainings)	300,000.00	Nil	300,000.00	New
4-017-084-2210703-111-2022-2023-15	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (NGCDFC Capacity Building / Induction and M&E Trainings)	50,000.00	Nil	50,000.00	New
4-017-084-2210702-111-2022-2023-19	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NGCDFC Capacity Building / Induction and M&E Trainings)	300,000.00	Nil	300,000.00	New
4-017-084-2210801-111-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	Nil	300,000.00	New
4-017-084-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	400,000.00	Nil	400,000.00	New
4-017-084-2210202-111-2022-2023-10	Internet Connections	Payment of Internet Connections	100,000.00	Nil	100,000.00	New
4-017-084-2210502-111-2022-2023-16	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	Nil	50,000.00	New
4-017-084-2211201-	Refined Fuels and	Purchase of Refined Fuels and Lubricants for	100,000.00	Nil	100,000.00	New

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111-2022-2023-18	Lubricants for Transport	Transport of GK vehicles				
4-017-084-2210404-111-2022-2023-21	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of sundry items (e.g. airport tax, taxis, expenses)	50,000.00	Nil	50,000.00	New
4-017-084-2210201-111-2022-2023-22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	40,273.86	Nil	40,273.86	New
4-017-084-2210301-111-2022-2023-25	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	200,000.00	Nil	200,000.00	New

3,940,273.86

CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)

	Constituency Oversight Committee Allowances	Payment of committee allowances	700,000.00	Nil	700,000.00	New
	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000.00	Nil	200,000.00	New
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	Nil	100,000.00	New
	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	Nil	50,000.00	New
	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	Nil	50,000.00	New
	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	63,424.62	Nil	63,424.62	New
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	150,000.00	Nil	150,000.00	New
	SUB TOTAL				1,313,424.62	

EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)

4-017-084-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	32,000,000.00	Nil	32,000,000.00	New
4-017-084-2640102-	Bursary Tertiary	Payment of bursary to needy students in	18,000,000.00	Nil	18,000,000.00	New

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103-2022/2023-2	Institutions	tertiary institutions				
4-017-084-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,536,984.80	Nil	2,536,984.80	New
SUB TOTAL					52,536,984.80	
EMERGENCY RESERVE						
4-017-084-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	Nil	7,636,190.00	New
ENVIRONMENTAL PROJECTS (2%)						
4-017-084-2640510-110-2022-2023-1	Kikuyuni Sand Dam	De-silting and excavation of Kikuyuni Sand Dam.	2,626,849.24	Nil	2,626,849.24	New
SPORT PROJECT						
4-017-084-2640509-112-2022-2023-1	Constituency Sports activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	2,126,849.24	Nil	2,126,849.24	New
4-017-084-2640509-112-2022-2023-2	Regional Sports Budget	Facilitate regional sports tournament in partnership with other Constituencies within the Region	500,000.00	Nil	500,000.00	New
SUB TOTAL					2,626,849.24	
PRIMARY SCHOOL PROJECTS						
4-017-084-2630209-104-2022-2023-1	Ikutani-Kiou Primary Access Road	Installation of 10 Culverts and construction of 2 Drifts to curb erosion on the Access Road to completion. Ten (10) culverts each budgeted at 50,000 = 500,000.00 Two (2) Drifts construction each budgeted at Kshs. 1,793,287.69	4,086,575.38	Nil	4,086,575.38	New
4-017-084-2630209-104-2022-2023-2	Kiteini Primary School	Construction to Completion of 4 Classrooms with a ramp to cater for People with Disability. Public Works Bill of Quantities is estimated at 1,154,735.48 per Standard classroom.	4,400,000.00	Nil	4,400,000.00	New

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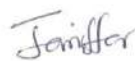
4-017-084-2630209-104-2022-2023-3	Kaluli Primary School	Construction to Completion of 3 Classrooms with a ramp to cater for People with Disability	3,300,000.00	Nil	3,300,000.00	New
4-017-084-2630209-104-2022-2023-4	Sultan Hamud Primary School	Construction to completion of a 100-capacity girls modern dormitory with a ramp to cater for People with Disability comprising of 4 bathrooms (One unit special for PWDs), and 2 flush toilets (One unit special for PWDs), matron room and a septic tank, Kshs. 4,500,000	4,500,000.00	Nil	4,500,000.00	New
4-017-084-2630209-104-2022-2023-5	Mbiini Primary School	Drilling and equipping of a Bore Hole with DAYLIFF pump DSP 5-32 3PH and 25 Solar panels (300W) for the School to completion. <i>Budget estimates:</i> - Site clearing / preparation, Kshs. 200,000.00 Borehole Drilling (Depth of 250 meters, Kshs. 7,760 = 1,940,000.00) Equipping cost: - Pump and Accessories- DAYLIFF DSP 5-32 3PH, Kshs. 986,000.00 25 Solar panels (300W), Accessories and installation cost, Kshs. 234,000.00 16% VAT – 640,000.00	4,000,000.00	Nil	4,000,000.00	New
4-017-084-2630209-104-2022-2023-6	Kiongwani Primary School	Renovation to completion of 4 classrooms; Re-roofing, fixing of Doors and windows, Flooring, Plastering and painting	1,000,000.00	Nil	1,000,000.00	New
4-017-084-2630209-104-2022-2023-7	Kwale Primary School	Renovation to completion of 2 classrooms- Re-roofing, Doors and windows fitting, Flooring, Plastering and Re-painting	500,000.00	Nil	500,000.00	New

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4-017-084-2630209-104-2022-2023-7	Kwale Primary School	Renovation to completion of an Administration Block with 4 office units, Kshs. 200,000 - Flooring and Painting of the office.	200,000		200,000	New
4-017-084-2630209-104-2022-2023-8	Malili Township Primary School	Construction to Completion of 2 Classrooms with a ramp to cater for People with Disability.	2,200,000.00	Nil	2,200,000.00	New
4-017-084-2630209-104-2022-2023-9	Kwambeu Primary School	Drilling and equipping of a Bore Hole with DAYLIFF pump DSP 5-32 3PH and 25 Solar panels (300W), for the school to completion. <i>Budget estimates-</i> Site clearing / preparation, Ksh. 200,000.00 Borehole Drilling (Depth of 250 meters, Kshs. 7,760 = 1,940,000.00) Equipping cost: - Pump and Accessories- DAYLIFF DSP 5-32 3PH, Kshs. 986,000.00 25 Solar panels (300W), Accessories and installation cost, Kshs. 234,000.00 16% VAT – 640,000.00	4,000,000.00	Nil	4,000,000.00	New
4-017-084-2630209-104-2022-2023-10	Ulu Primary School	Renovation to completion of 3 classrooms; Re-roofing, fixing of doors and windows, flooring with tiles, Plastering and Re-painting	1,400,000.00	Nil	1,400,000.00	New
4-017-084-2630209-104-2022-2023-11	Muatha Primary School	Renovation to completion of 2 classrooms; Re-roofing, Flooring, Plastering and Re-painting	500,000.00	Nil	500,000.00	New
4-017-084-2630209-104-2022-2023-12	Wathini Primary School	Construction to completion of a 4-Door girls pit latrine with 1 chamber to cater for persons with disabilities, Kshs. 500,000.00, Renovation of school	850,000.00	Nil	850,000.00	New





			kitchen to completion – 350,000.00; Re-roofing, fixing of Doors and windows, Flooring, Plastering and Re-painting				
4-017-084-2630209-104-2022-2023-13	Matiani Primary School		Renovation to completion of an Administration Office comprising of one office; Re-roofing, flooring with tiles, Plastering and Re-painting.	200,000.00	Nil	200,000.00	New
SUB TOTAL						31,136,575.38	
SECONDARY SCHOOL PROJECTS							
4-017-084-2630210-104-2022-2023-1	Masokani Secondary School		Construction to completion of a 100-capacity girls modern dormitory with a ramp to cater for People with Disability comprising of 4 bathrooms (One unit special for PWDs), and 2 flush toilets (One unit special for PWDs), matron room and a septic tank, Kshs. 4,500,000	4,500,000.00	Nil	4,500,000.00	New
4-017-084-2630210-104-2022-2023-2	ABC Muua Secondary School		Construction to completion of Administration block with principal Office, Deputy Principal, 2 HoD offices and a Staff Room, Kshs. 2,400,000.00, Construction to completion of two classrooms with a ramp to cater for People with Disabilities, Kshs. 2,200,000.00	4,600,000.00	Nil	4,600,000.00	New
4-017-084-2630210-104-2022-2023-3	ACK St. Stephen Kima Secondary School		Completion of a modern Dormitory with a capacity of 100 students with a ramp to cater for People with Disability; Construction of 1 st floor Construction of 1 st Floor-walling, fitting of doors and windows, flooring and plastering. <i>Project design changed to a Storey Building hence construction of 1st Floor works not factored in original BQ)</i>	5,000,000.00	4,000,000 2019/20-3M 2020/21-1M	1,000,000.00	Ongoing
SUB TOTAL						10,100,000.00	



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SECURITY PROJECTS							
4-017-084-2640507-113-2022-2023-1	Muua Police Post	Completion of an Administration Block comprising of 4 offices with a ramp to cater for people with Disability; fixing of doors and windows, flooring with tiles, fixing of ceiling, Plastering and painting	3,000,000	2,000,000	1,000,000	Ongoing	
4-017-084-2640507-113-2022-2023-1	Muua Police Post	Fencing to completion of ¼ acre of Police post compound with chain link and concrete posts, Kshs. 1,094,767.14	1,094,767.14		1,094,767.14	New	
4-017-084-2640507-113-2022-2023-2	Deputy County Commissioner's House	Fencing to completion of ¼ acre of Police post compound with chain link and concrete posts	1,000,000.00	Nil	1,000,000.00	New	
4-017-084-2640507-113-2022-2023-3	Malili Police Post	Construction to completion of 2 Door Pit latrines with a urinal and one chamber catering for People with Disability, Kshs. 500,000.00, Installation of Solar Panels - 10 pcs@20,000 (Solar max 300W each)-Ksh. 200,000, Wiring works, Power storage batteries and accessories - Kshs. 100,000.	800,000.00	Nil	800,000.00	New	
4-017-084-2640507-113-2022-2023-3	Malili Police Post	Fencing to completion of ¼ acre of Police post compound with chain link and concrete posts	700,000.00	Nil	700,000.00	New	
4-017-084-2640507-113-2022-2023-4	Mbyani Chief's Office	Renovation to completion of the Chief's three roomed Office; Re-roofing, Door and window fitting, Tiling, Plastering and painting.	500,000.00	Nil	500,000.00	New	
4-017-084-2640507-113-2022-2023-5	Ngaamba Chief's Office	Construction to completion of a 2-Door Pit Latrine with a urinal with one door catering for People with Disability.	500,000.00	Nil	500,000.00	New	
4-017-084-2640507-113-2022-2023-6	Sultan Hamud Chief's Office	Construction to completion of a 2-Door Pit Latrine with a urinal with one door catering for People with Disability.	500,000.00	Nil	500,000.00	New	

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4-017-084-2640507-113-2022-2023-7	Sultan Hamud Police Post	Renovation to completion of the Police Administration Office comprising of 5 offices; Re-roofing, Door and window fitting, Tiling, Plastering and painting	950,000.00	Nil	950,000.00	New
84-017-084-2640507-113-2022-2023-8	Salama Police Post	Purchase of office furniture; 4 office chairs each at Kshs. 15,000, Kshs. 60,000, 7 Black chairs each at Kshs.5000, Kshs. 35,000, 2 Office desks each at Kshs. 10,000, Kshs. 20,000, and 1 Executive office desk, Kshs. 85,000	200,000	Nil	200,000	New
4-017-084-2640507-113-2022-2023-7	Enzai Chief's Office	Purchase of office furniture; 4 office chairs each at Kshs.15,000, Kshs. 60,000, 7 Black chairs each at Kshs.5000, Kshs. 35,000, 2 Office desks each at Kshs. 10,000, Kshs. 20,000, 1 Executive office desk, Kshs. 35,000.	150,000	Nil	150,000	
4-017-084-2640507-113-2022-2023-8	Malili Chief's Office	Purchase of office furniture; 4 office chairs each at Kshs.15,000, Kshs. 60,000, 7 Black chairs each at Kshs.5000, Kshs. 35,000, 2 Office desks each at Kshs. 10,000, Kshs. 20,000, and 1 Executive office desk, Kshs. 85,000	200,000	Nil	200,000	
4-017-084-2640507-113-2022-2023-9	Sultan Hamud Chief's Office	Purchase of office furniture; 4 office chairs each at Kshs. 15,000, Kshs. 60,000, 7 Black chairs each at Kshs.5000, Kshs. 35,000, 2 Office desks each at Kshs. 10,000, Kshs. 20,000, 1 Executive office desk, Kshs. 35,000.	150,000	Nil	150,000	
4-017-084-2640507-113-2022-2023-10	Ngaamba Chiefs Office	Purchase of office furniture; 4 office chairs each at Kshs. 15,000, Kshs. 60,000, 7 Black chairs each at Kshs.5000, Kshs. 35,000, 2 Office desks each at Kshs. 10,000, Kshs. 20,000, 1 Executive office desk,	150,000	Nil	150,000	

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			Kshs. 35,000				
4-017-084-2640507-113-2022-2023-11	Maiani Chief's Office 4 office		Purchase of office furniture; 4 office chairs each at Kshs. 15,000, Kshs. 60,000, 7 Black chairs each at Kshs.5000, Kshs. 35,000, 2 Office desks each at Kshs. 10,000, Kshs. 20,000, 1 Executive office desk, Kshs. 35,000	150,000	Nil	150,000	
SUB TOTAL.						8,044,767.14	
OTHER PROJECT							
4-017-084-2211310-108-2022/2023-001	Strategic Plan		To facilitate in preparation, facts collection designing, typesetting and printing of Kilome NGCDF Strategic plan for the period between 2023-2027	2,000,000.00	Nil	2,000,000.00	New
4-017-084-2630209-104-2022-2023-1	Revision Books		Purchase of Revision Books – Quick Revision Series for 92 Public Primary schools - See attached budget allocation per school.	1,500,000.00	Nil	1,500,000.00	New
	SUB TOTAL Ksh.					3,500,000.00	
TOTAL ALLOCATION						131,342,462.00	

MIN 06/22/12/2022: A.O.B

Without any other business the meeting ended with a word of prayer from Jennifer Nzinga at 4:12p.m. The next meeting date shall be communicated in advance.

Minutes taken by;

Jennifer

JENNIFER NZINGA

NG-CDFC Secretary

22ND DEC 2022

Date

Confirmed By;

Simon

SIMON TAMA

NG-CDFC Chairman

22:12:2022

Date

3RD SCHEDULE

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 084 CONSTITUENCY NAME: KILOME FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
084/AP1	Administration/Recurrent	7,880,547.72
084/AP2	Monitoring and evaluation/Capacity Building	3,940,273.86
084/2640100	Bursary/Mocks/Cats	34,536,984.80
084/2640200	Emergency Projects	7,636,190.00
084/2211201	Constituency Oversight Committee Expenses	1,313,424.62
084/2630204	Primary School Projects	32,636,575.38
084/2630205	Secondary School Projects	10,100,000.00
084/2640507	Security Projects	8,044,767.14
084/2640509	Sports Activities	2,626,849.24
084/2640510	Environmental Projects	2,626,849.24
084/2640102	Bursary Tertiary Schools	18,000,000.00
084/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
TOTAL		131,342,462.00

Simon M. Tama

[Signature]

Chairman

Signature

06, 03, 2023

Date

Josefida Kamen

[Signature]

06, 03, 2023

Fund Manager

Signature

Date



4TH SCHEDULES

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 084
Constituency Name KILOME County Makeni
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,880,547.72 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0017-084-2210504-100-2022-2023-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Bank service commission and charges	4-0017-084-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0017-084-2110202-100-2022-2023-3	Payment of staff Basic Wages	New Project	120,000.00
Contractual employees	4-0017-084-2110201-100-2022-2023-4	Payment of six (6) staff Basic salaries	New Project	2,185,584.00
Courier and Postal Services	4-0017-084-2210203-100-2022-2023-5	Payment of Courier and Postal Services	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0017-084-2211101-100-2022-2023-6	Purchase of General Office Supplies papers, pencils, forms, small office equipment	New Project	350,000.00
	4-0017-084-2710102-100-2022-2023-7	Payment of gratuity to six NGCDFC staff	New Project	677,531.04
Hire of Training Facilities and Equipment	4-0017-084-2210704-100-2022-2023-8	Hire of Training Facilities and Equipment	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

House allowance	4-0017-084-2110301-100-2022-2023-9	Payment of House allowances to six NGCDFC staff	New Project	303,600.00
Internet Connections	4-0017-084-2210202-100-2022-2023-10	Payment of Internet Connections	New Project	50,000.00
Leave allowance	4-0017-084-2110320-100-2022-2023-11	Payment of Leave allowances to six NGCDFC staff	New Project	24,000.00
Maintenance Expenses - Motor Vehicles	4-0017-084-2220101-100-2022-2023-12	Payment of Maintenance Expenses - NGCDFC Motor Vehicle	New Project	200,000.00
Maintenance of Buildings and Stations -Non-Residential	4-0017-084-2220205-100-2022-2023-13	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0017-084-2220202-100-2022-2023-14	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Medical Insurance	4-0017-084-2210910-100-2022-2023-15	Payment of Medical insurance Cover to NG-CDFC Six staff	New Project	72,000.00
Motor Vehicle Insurance	4-0017-084-2210904-100-2022-2023-16	Payment of Motor Vehicle Insurance	New Project	230,000.00
NGCDFC allowance	4-0017-084-2210811-100-2022-2023-17	Payment of NGCDFC allowance charges	New Project	603,000.00
NSSF	4-0017-084-2120101-100-2022-2023-18	Employer contribution to NSSF for Six NG CDFC Staff	New Project	86,400.00
Other committee expenses	4-0017-084-2210802-100-2022-2023-19	Payment of Other committee expenses	New Project	1,008,432.66
Other Fuels - wood, charcoal, cooking gas etc	4-0017-084-2211204-100-2022-2023-20	Payment of other fuels wood, charcoal, cooking gas expenses	New Project	10,000.00
Production and Printing of Training Materials	4-0017-084-2210703-100-2022-2023-21	Payment of Production and Printing of Training Materials	New Project	30,000.00
Publishing and Printing Services	4-0017-084-2210502-100-2022-2023-22	Payment of Publishing and Printing Services	New Project	60,000.00
Refined Fuels and Lubricants for Transport	4-0017-084-2211201-100-2022-2023-23	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	320,000.00
Remuneration of Instructors and Contract Based Training Services	4-0017-084-2210702-100-2022-2023-24	Payment of Instructors and Contract Based Training Services	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0017-084-2211103-100-2022-2023-25	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	90,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0017-084-2210503-100-2022-2023-26	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0017-084-2211102-100-2022-2023-27	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Telephone, Telex, Facsimile and Mobile Phone Service	4-0017-084-2210201-100-2022-2023-28	Payment of Telephone expenses	New Project	40,000.00
Transport allowance	4-0017-084-2110314-100-2022-2023-29	Payment of Transport allowances to six NGCDFC staff	New Project	300,000.00
Travel Allowance on training	4-0017-084-2210701-100-2022-2023-30	Payment of Travel Allowance	New Project	100,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0017-084-2210301-100-2022-2023-31	Payment of Transport Expenses	New Project	50,000.00
Water & sewerage charges	4-0017-084-2210102-100-2022-2023-32	Payment of Water & sewerage charges	New Project	50,000.00
TOTAL:				7,880,547.72



Person completing form

SIGNATURE: _____

DATE: _____

06, 03, 2023

NAME: _____

Josephine Kamet

POSITION: _____

fam

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 084
Constituency Name KILOME County Makeni
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,940,273.86 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0017-084-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC, NGCDFC Capacity Building / Induction and M&E Trainings	New Project	500,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0017-084-2210801-111-2022-2023-2	Payment of catering Services, receptions, Accommodation, Gifts, Food and Drinks	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0017-084-2211101-111-2022-2023-3	Purchase of General Office Supplies - papers, pencils, forms, small office equipment	New Project	400,000.00
Hire of Training Facilities and Equipment	4-0017-084-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment - NGCDFC Capacity Building, Induction and M&E Trainings	New Project	450,000.00
Internet Connections	4-0017-084-2210202-111-2022-2023-5	Payment of Internet Connections	New Project	100,000.00
NGCDFC allowance	4-0017-084-2210811-111-2022-2023-6	Payment of NGCDFC allowance	New Project	700,000.00
Other committee expenses	4-0017-084-2210802-111-2022-2023-7	Payment of Other committee expenses	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Production and Printing of Training Materials	4-0017-084-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials – NGCDFC Capacity Building, Induction and M&E Trainings	New Project	50,000.00
Publishing and Printing Services	4-0017-084-2210502-111-2022-2023-9	Payment of Publishing and Printing Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0017-084-2211201-111-2022-2023-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0017-084-2210702-111-2022-2023-11	Payment of Instructors and Contract Based Training Services-NGCDFC Capacity Building / Induction and M&E Trainings	New Project	300,000.00
Sundry Items e.g. airport tax, taxis, etc	4-0017-084-2210404-111-2022-2023-12	Payment of sundry items e.g. airport tax, taxis, expenses	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0017-084-2210201-111-2022-2023-13	Payment of Telephone expenses	New Project	40,273.86
Travel Allowance on training	4-0017-084-2210701-111-2022-2023-14	Payment of Travel Allowance of NGCDFC, National Government officers and PMC-NGCDFC Capacity Building / Induction and M&E Trainings	New Project	300,000.00
Travel Costs airlines, bus, railway, mileage allowances, etc	4-0017-084-2210301-111-2022-2023-15	Payment of Transport Expenses	New Project	200,000.00
			TOTAL:	3,940,273.86

Person completing form

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DATE: _____

NAME: _____

POSITION: _____



06, 03, 2023

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 084
Constituency Name KILOME County Makueni
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 32,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0017-084-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	32,000,000.00
TOTAL:				32,000,000.00

Person completing form

SIGNATURE: 

DATE: 06, 03, 2023

NAME: Josefrida Kamen

POSITION: Jm



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 084
Constituency Name KILOME County Makeni
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Additional Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 18,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0017-084-2640102-115-2022-2023-1	Payment of bursary to needy students in tertiary institutions	New Project	18,000,000.00
TOTAL:				18,000,000.00

Person completing form

SIGNATURE: 

DATE:

06 / 03 / 2023

NAME:

Jasfida

POSITION:

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 084
Constituency Name KILOME County Makueni
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,536,984.80 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0017-084-2640105-103-2022-2023-2	Payment of bursary to needy students in special Institutions	New Project	2,536,984.80
TOTAL:				2,536,984.80



Person completing form

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DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 084
Constituency Name KILOME County Makeni
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0017-084-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00



Person completing form

SIGNATURE: [Signature]

DATE:

06 / 03 / 2023

NAME:

Josefida Kaman

POSITION:

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 084
Constituency Name KILOME County Makueni
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission


Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,626,849.24 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kikuyuni Sand Dam	4-0017-084-2640510-110-2022-2023-1	De-silting and excavation of Kikuyuni Sand Dam.	New Project	2,626,849.24
TOTAL:				2,626,849.24

Person completing form

SIGNATURE:


Josephide Kamani

DATE:

06 / 03 / 2023

NAME:

POSITION:

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 084
 Constituency Name KILOME County Makeni
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,626,849.24 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports activities	4-0017-084-2640509-112-2022-2023-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	New Project	2,126,849.24
Regional Sports Budget	4-0017-084-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies within the Region	New Project	500,000.00
TOTAL:				2,626,849.24



Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

06 / 03 / 2023

NAME:

Josefida Kamen

POSITION:

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 084
Constituency Name KILOME County Makueni
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 28,550,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiteini Primary School	4-0017-084-2630209-263-2022-2023-2	Construction to Completion of 4 Classrooms with a ramp to cater for People with Disability. Public Works Bill of Quantities is estimated at 1,154,735.48 per Standard classroom.	New Project	4,400,000.00
Kaluli Primary School	4-0017-084-2630209-263-2022-2023-3	Construction to Completion of 3 Classrooms with a ramp to cater for People with Disability	New Project	3,300,000.00
Sultan Hamud Primary School	4-0017-084-2630209-263-2022-2023-4	Construction to completion of a 100-capacity girls modern dormitory with a ramp to cater for People with Disability comprising of 4 bathrooms (One unit special for PWDs), and 2 flush toilets (One unit special for PWDs), matron room and a septic tank, Kshs. 4,500,000	New Project	4,500,000.00
Mbiini Primary School	4-0017-084-2630209-263-2022-2023-5	Drilling and equipping of a Bore Hole with DAYLIFF pump.DSP 5-32 3PH and 25 Solar panels (300W) for the School to completion.Budget estimates -Site clearing / preparation, Kshs. 200,000.00Borehole Drilling (Depth of 250 meters, Kshs. 7,760 1,940,000.00)Equipping cost -Pump and	New Project	4,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Accessories-DAYLIFF DSP 5-32 3PH, Kshs. 986,000.0025 Solar panels (300W), Accessories and installation cost, Kshs. 234,000.00 16% VAT		
Kiongwani Primary School	4-0017-084-2630209-263-2022-2023-6	Renovation to completion of 4 classrooms Re-roofing, fixing of Doors and windows, Flooring, Plastering and painting	New Project	1,000,000.00
Kwale Primary School	4-0017-084-2630209-263-2022-2023-7	Renovation to completion of 2 classrooms- Re-roofing, Doors and windows fitting, Flooring, Plastering and Re-painting	New Project	500,000.00
Kwale Primary School	4-0017-084-2630209-263-2022-2023-8	Renovation to completion of an Administration Block with 4 office units, Kshs. 200,000 - Flooring and Painting of the office.	New Project	200,000.00
Malili Township Primary School	4-0017-084-2630209-263-2022-2023-9	Construction to Completion of 2 Classrooms with a ramp to cater for People with Disability.	New Project	2,200,000.00
Kwambeu Primary School	4-0017-084-2630209-263-2022-2023-10	Drilling and equipping of a Bore Hole with DAYLIFF pump DSP 5-32 3PH and 25 Solar panels (300W), for the school to completion. Budget estimates-Site clearing / preparation, Ksh. 200,000.00Borehole Drilling (Depth of 250 meters, Kshs. 7,760 1,940,000.00)Equipping cost -Pump and Accessories-DAYLIFF DSP 5-32 3PH, Kshs. 986,000.0025 Solar panels (300W), Accessories and installation cost, Kshs. 234,000.00 16% VAT	New Project	4,000,000.00
Ulu Primary School	4-0017-084-2630209-263-2022-2023-11	Renovation to completion of 3 classrooms Re-roofing, fixing of doors and windows, flooring with tiles, Plastering and Re-painting	New Project	1,400,000.00
Muatha Primary School	4-0017-084-2630209-263-2022-2023-12	Renovation to completion of 2 classrooms Re-roofing, Flooring, Plastering and Re-painting	New Project	500,000.00
Wathini Primary School	4-0017-084-2630209-263-2022-2023-13	Construction to completion of a 4-Door girls pit latrine with 1 chamber to cater for persons with disabilities, Kshs. 500,000.00, Renovation of school kitchen to completion	New Project	850,000.00
Matiani Primary School	4-0017-084-2630209-263-2022-2023-14	Renovation to completion of an Administration Office comprising of one office Re-roofing, flooring with tiles, Plastering and Re-painting.	New Project	200,000.00
Revision Books	4-0017-084-2630209-263-2022-2023-15	Purchase of Revision Books	New Project	1,500,000.00
TOTAL:				28,550,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: 

DATE:

06 / 03 / 2023

NAME:

Josephine Kamen

POSITION:

fam



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 084
 Constituency Name KILOME County Makueni
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 10,100,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Masokani Secondary School	4-0017-084-2630210-263-2022-2023-1	Construction to completion of a 100-capacity girls modern dormitory with a ramp to cater for People with Disability comprising of 4 bathrooms (One unit special for PWDs), and 2 flush toilets (One unit special for PWDs), matron room and a septic tank, Kshs. 4,500,000	New Project	4,500,000.00
ABC Muua Secondary School	4-0017-084-2630210-263-2022-2023-2	Construction to completion of Administration block with principal Office, Deputy Principal, 2 HoD offices and a Staff Room, Kshs. 2,400,000.00. Construction to completion of two classrooms with a ramp to cater for People with Disabilities, Kshs. 2,200,000.00	New Project	4,600,000.00
ACK St. Stephen Kima Secondary School	4-0017-084-2630210-263-2022-2023-3	Completion of a modern Dormitory with a capacity of 100 students with a ramp to cater for People with Disability Construction of 1st floor Construction of 1st Floor-walling, fitting of doors and windows, flooring and plastering. Project design changed to a Storey Building hence construction of 1st Floor works	Ongoing Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	not factored in original BQ)		
			TOTAL: 10,100,000.00

Person completing form

SIGNATURE: *JAM*

DATE: 06 / 03 / 2023

NAME: *Josephide Kamen*

POSITION: *JAM*



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 084
 Constituency Name KILOME County Makueni
 Project Number 2640513
 Project Title Capital Grants for Roads and Bridges
 Sector OTHER GRANTS AND OTHER PAYMENTS
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,086,575.38 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ikutani-Klou Primary Access Road	4-0017-084-2640513-264-2022-2023-1	Installation of 10 Culverts and construction of 2 Drifts to curb erosion on the Access Road to completion. Ten (10) culverts each budgeted at 50,000 500,000.00Two (2) Drifts construction each budgeted at Kshs. 1,793,287.69	New Project	4,086,575.38
TOTAL:				4,086,575.38

Person completing form

SIGNATURE: 

DATE:

06 / 03 / 2023

NAME:

Joseph Kamani

POSITION:

FM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 084

Constituency Name KILOME

County Makeni

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 8,044,767.14 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muua Police Post	4-0017-084-2640507-113-2022-2023-1	Completion of an Administration Block comprising of 4 offices with a ramp to cater for people with Disability fixing of doors and windows, flooring with tiles, fixing of ceiling, Plastering and painting	Ongoing Project	1,000,000.00
Muua Police Post	4-0017-084-2640507-113-2022-2023-2	Fencing to completion of acre of Police post compound with chain link and concrete posts. Kshs. 1,094,767.14	New Project	1,094,767.14
Deputy County Commissioners House	4-0017-084-2640507-113-2022-2023-3	Fencing to completion of acre of Police post compound with chain link and concrete posts	New Project	1,000,000.00
Malili Police Post	4-0017-084-2640507-113-2022-2023-4	Construction to completion of 2 Door Pit latrines with a urinal and one chamber catering for People with Disability, Kshs. 500,000.00, Installation of Solar Panels - 10 pcs@20,000 (Solar max 300W each)-Ksh. 200,000, Wiring works, Power storage batteries and accessories - Kshs. 100,000.	New Project	800,000.00
Malili Police Post	4-0017-084-2640507-113-2022-2023-5	Fencing to completion of acre of Police post compound with chain link and concrete posts	New Project	700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Mbyani Chiefs Office	4-0017-084-2640507-113-2022-2023-6	Renovation to completion of the Chiefs three roomed Office Re-roofing, Door and window fitting, Tiling, Plastering and painting.	New Project	500,000.00
Ngaamba Chiefs Office	4-0017-084-2640507-113-2022-2023-7	Construction to completion of a 2-Door Pit Latrine with a urinal with one door catering for People with Disability	New Project	500,000.00
Sultan Hamud Chiefs Office	4-0017-084-2640507-113-2022-2023-8	Construction to completion of a 2-Door Pit Latrine with a urinal with one door catering for People with Disability.	New Project	500,000.00
Sultan Hamud Police Post	4-0017-084-2640507-113-2022-2023-9	Renovation to completion of the Police Administration Office comprising of 5 offices Re-roofing, Door and window fitting, Tiling, Plastering and painting	New Project	950,000.00
Salama Police Post	4-0017-084-2640507-113-2022-2023-10	Purchase of office furniture 4 office chairs each at Kshs. 15,000, Kshs. 60,000, 7 Black chairs each at Kshs.5000, Kshs. 35,000, 2 Office desks each at Kshs. 10,000, Kshs. 20,000, and 1 Executive office desk, Kshs. 85,000	New Project	200,000.00
Enzai Chiefs Office	4-0017-084-2640507-113-2022-2023-11	Purchase of office furniture 4 office chairs each at Kshs.15,000, Kshs. 60,000, 7 Black chairs each at Kshs.5000, Kshs. 35,000, 2 Office desks each at Kshs. 10,000, Kshs. 20,000, 1 Executive office desk, Kshs. 35,000	New Project	150,000.00
Malili Chiefs Office	4-0017-084-2640507-113-2022-2023-12	Purchase of office furniture 4 office chairs each at Kshs.15,000, Kshs. 60,000, 7 Black chairs each at Kshs.5000, Kshs. 35,000, 2 Office desks each at Kshs. 10,000, Kshs. 20,000, and 1 Executive office desk, Kshs. 85,000	New Project	200,000.00
Sultan Hamud Chiefs Office	4-0017-084-2640507-113-2022-2023-13	Purchase of office furniture 4 office chairs each at Kshs. 15,000, Kshs. 60,000, 7 Black chairs each at Kshs.5000, Kshs. 35,000, 2 Office desks each at Kshs. 10,000, Kshs. 20,000, 1 Executive office desk, Kshs. 35,000.	New Project	150,000.00
Ngaamba Chiefs Office	4-0017-084-2640507-113-2022-2023-14	Purchase of office furniture 4 office chairs each at Kshs. 15,000, Kshs. 60,000, 7 Black chairs each at Kshs.5000, Kshs. 35,000, 2 Office desks each at Kshs. 10,000, Kshs. 20,000, 1 Executive office desk, Kshs. 35,000	New Project	150,000.00
Maiani Chiefs Office4 office	4-0017-084-2640507-113-2022-2023-15	Purchase of office furniture 4 office chairs each at Kshs.	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	15,000, Kshs. 60,000, 7 Black chairs each at Kshs.5000, Kshs. 35,000, 2 Office desks each at Kshs. 10,000, Kshs. 20,000, 1 Executive office desk, Kshs. 35,000		
TOTAL:			8,044,767.14

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

06 / 03 / 2023

NAME: _____

Josephine Kamah

POSITION: _____

fam



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 084
Constituency Name KILOME County Makueni
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0017-084-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kilome NGCDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

DATE:

06 / 03 / 2023

NAME:

POSITION:

fam

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 084
 Constituency Name KILOME County Makueni
 Project Number 2211201
 Project Title Constituency Oversight Committee Expenses
 Sector Administration & Recurrent
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,313,424.62 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Committee Allowances	4-0017-084-2211201-114-2022-2023-20	Payment of committee allowances	New Project	700,000.00
Accommodation - Domestic Travel	4-0017-084-2211201-114-2022-2023-29	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0017-084-2211201-114-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0017-084-2211201-114-2022-2023-24	Purchase of Refined Fuels and Lubricants for Transport	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0017-084-2211201-114-2022-2023-1	Payment of Telephone Expenses	New Project	63,424.62
Advertising, Awareness and Publicity Campaigns	4-0017-084-2211201-114-2022-2023-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Publishing and Printing Services	4-0017-084-2211201-114-2022-2023-23	Payment of Publishing and Printing Services	New Project	50,000.00
TOTAL:				1,313,424.62

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



Josephine Kameti

06, 03, 2023

form

PROPOSAL SUPPORTING DOCUMENTS

1. ONGOING PROJECTS REPORT

Annex 1:
Reporting Template for Incomplete Projects Falling Under the National Government Functions (in Excel)
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
LIST OF ONGOING PROJECTS AS AT 1ST NOVEMBER, 2022
Constituency Name: KILOME

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract sum (kshs)	Cumulative allocation to the project (ksh)		Amount received from the Board (Kshs)	Balance to complete the project (Kshs) - (Contract sum less cumulative)	Implementation Status/Level of implementation
						Financial Years	Amount Allocated			
2019/2020	ACK St. Stephen Secondary School	Construction of a Dormitory to completion.	Construction to completion of the 1st Floor (Storey building).	5,000,000.00	5,000,000.00	1. 2019/2020 2. 2020/2021	3,000,000.00 1,000,000.00	4,000,000.00	1,000,000.00	Status - Ongoing. Structure done upto slab level pending construction of the 1st floor structure to completion.
2017/2018	Musa Administration Police Camp	Construction of Administration Police Offices to completion.	Fixing of doors and windows, flooring with tiles, fixing of ceiling, Plastering and painting.	3,700,000.00	3,700,000.00	1. 2017/2018 2. 2018/2019 3. 2020/2021	500,000.00 1,500,000.00 700,000.00	2,700,000.00	1,000,000.00	Status - Ongoing. Foundation, walling and roofing done to completion

Compiled By:

Name: JOSEFRIDA KAMEI Sign:  Date: 01 NOV 2022
Fund Account Manager

Confirmed By:

Name: SIMON TANJA Sign:  Date: 01-11-2022
NG-CDFC Chair



2. Revision Materials Project-MOE Certification Letter and Project Budget

REPUBLIC OF KENYA



MINISTRY OF EDUCATION
State Department of Early Learning and Basic Education

Telegrams: "EDUCATION"
Telephone: 0202332822
Mobile: 0703622673
Email: educationmukaa@gmail.com
When replying please quote ref.
MKA/EDU/CDF.02/VOL.III.154

Sub- County Education Office
Mukaa Sub-County
Makueni County
P.o box 141-90134
YOANI

25/1/2023

To
The Chairman
NG-CDF
Kilome Constituency
P.o Box 163-90134
YOANI

RE: REQUEST FOR REVISIONAL MATERIALS FOR PUBLIC PRIMARY SCHOOLS

The Quick Revision Model series intended to be provided to our 92 Public Primary schools for revision purposes are among the approved series by the KICD.

The proposed books are not provided by the **Ministry of Education**.

This office confirms that all public primary schools benefited with revision books of different series in the previous financial years' 2019 /2020 and 2020/2021.

This office has no objection if the CDF Board approves the budget for the revision materials to be procured and supplied to schools.


ANTHONY B. NDUNG'U
FOR: SUB COUNTY DIRECTOR OF EDUCATION
MUKAA SUB COUNTY



REPUBLIC OF KENYA



MINISTRY OF EDUCATION
State Department of Early Learning and Basic Education

Telegrams: "EDUCATION"
Telephone: 0202332822
Mobile: 0703622673
Email: educationmukaa@gmail.com
When replying please quote ref.
MKA/EDU/CDF.02/VOL.III.155

Sub- County Education Office
Mukaa Sub-County
Makueni County
P.o box 141-90134
YOANI

To
The Chairman
NG-CDF
Kilome Constituency
P.o Box 163-90134
YOANI

25/1/2023

RE: REQUEST FOR REVISIONAL MATERIALS FOR PRIMARY SCHOOLS

I hereby write to appreciate the continued partnership and support received from your office in endeavor to promote quality of education in Kilome Constituency (Mukaa Sub County). Through your support, significant progress continues to be realized in promoting access, quality, retention and transition in education department. This has made our schools to go through transformation and becoming more child friendly.

The government of Kenya through the MOE has taken the responsibility of procuring and supplying of textbooks both in public primary and secondary schools. Private schools have been left out. Generally, the ratio of course work pupil to text books currently stand at 1:1. This is a commendable achievement.

Mukaa sub county(Kilome constituency) has a total of 92 public primary schools,6 private primary schools,42 public secondary schools and 5 private schools whose enrolments are as tabulated here below;-

Secondary

	Boys	Girls	Total
Public	3028	7063	13220
Private	470	387	857
Total	3498	7450	14,077

Primary

	Boys	Girls	Total
Public	11,393	10,893	22,276
Private	985	1024	2009
Total	12,430	11,917	24,285

2021 KCPE and KCSE performance

Over the years, Mukaa has not been performing very well in KCPE and KCSE Examinations compared to other Sub Counties in Makueni County. In 2021 in KCPE, the Sub County recorded a mean score of 269.0679 compared to a mean of 272.9734 in 2020. In KCSE; the Sub County recorded a mean score of 4.564 whereas in 2020 the Sub County means score was 4.475. There was therefore a drop of 3.903 In KCPE in 2021 whereas there was a positive deviation of 0.089 in KCSE.


These results were discussed exhaustively in early January, 2021. The Sub County came up with strategies of improving which included;-

- Early quality coverage of syllabus at each level
- Rigorous revisions in all subjects
- Capacity building in the poorly performed subjects.
- Bench marking from the best performing school.
- Motivation of both teachers and learners to mention but a few.

To achieve these, this office is requesting for support from your office specifically with revision materials for both primary and secondary school in all the subjects.

Attached please find the list of public and private primary and secondary schools from Mukaa Sub County and their enrolments as collected in 3rd term 2021 for your perusal and necessary action.

Looking forward to a positive response from your office to realize Kilome's Motto "KISOME MBEE".


ANTHONY B. NDUNG'U
For: Sub County Director of Education
Mukaa Sub County
CC
County Director of Education, Makueni



REVISION MATERIALS BUDGET

KILOME CONSTITUENCY NG-CDF SUPPLY OF REVISION MATERIALS TO PRIMARY SCHOOLS

S/NO	NAME OF SCHOOL	QTY	DESCRIPTION	@	TOTAL
1.	ISIKA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
2.	KATULYANI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
3.	KITHEINI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
4.	KITHINA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
5.	KITIVO PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
6.	KIUMONI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
7.	KWAKATIA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
8.	KWAMBEU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
9.	KWAMBUMBU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
10.	MASAANI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL

Approved
Al - 9
 Budget



KILOME CONSTITUENCY NG-CDF SUPPLY OF REVISION MATERIALS TO PRIMARY SCHOOLS

11.	MASOKANI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
12.	MBIINI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
13.	MBYANI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
14.	MUANGINI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
15.	MUMELA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
16.	MUUA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
17.	NDULUNI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
18.	NGALANA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
19.	NGILUNI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
20.	WATHINI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00

APPROVED



KILOME CONSTITUENCY NG-CDF SUPPLY OF REVISION MATERIALS TO PRIMARY SCHOOLS

21.	LANDU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
22.	SULTAN HAMUD PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
23.	LUMU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
24.	KATHIKWANI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
25.	NGUUNI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
26.	KANDOLO PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
27.	KYUNGUNI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
28.	KITUMBINI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
29.	KWALE PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
30.	ENGULI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00



KILOME CONSTITUENCY NG-CDF SUPPLY OF REVISION MATERIALS TO PRIMARY SCHOOLS

31.	KIOU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
32.	MUANI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
33.	MASIVE PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
34.	KALIMBINI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
35.	MUSAANI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
36.	KATHII PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
37.	CHIEF KIAMBA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
38.	MUTWEAMBOO PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
39.	KWAKALELO PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
40.	KAWESE PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			

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KILOME CONSTITUENCY NG-CDF SUPPLY OF REVISION MATERIALS TO PRIMARY SCHOOLS

41.	KILIA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
42.	ENZAI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
43.	MUKAA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
44.	MWANYAMBEVO PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
45.	UTHINI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
46.	IANDUINI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
47.	KWAMBOTOE PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
48.	KILOME SA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
49.	MUATHA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
50.	MBUKUNI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			

Approved

 COUNTY DIRECTOR OF EDUCATION
 MUKAA SUB-COUNTY
 25 JAN 2023
 P.O. BOX 141-90134

KILOME CONSTITUENCY NG-CDF SUPPLY OF REVISION MATERIALS TO PRIMARY SCHOOLS

51.	MATIANI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
				TOTAL	16,320.00
52.	MUTHITHA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
				TOTAL	16,320.00
53.	KWAMALELU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
				TOTAL	16,320.00
54.	KWAMWINGIO PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
				TOTAL	16,320.00
55.	KITONGUNI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
				TOTAL	16,320.00
56.	THUMBI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
				TOTAL	16,320.00
57.	KWAKIKETI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
				TOTAL	16,320.00
58.	KAMUTHINI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
				TOTAL	16,320.00
59.	KWAKAVITA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
				TOTAL	16,320.00
60.	KITAINGO PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
				TOTAL	16,320.00

Approved
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KILOME CONSTITUENCY NG-CDF SUPPLY OF REVISION MATERIALS TO PRIMARY SCHOOLS

61.	KATIKOMU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
62.	KWAKATHENDU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
63.	KIKONGOONI PRIMARY SCHOOL (IN KITAINGO)	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
64.	KWAKYAMBU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
65.	MAIANI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
66.	KWAKASEKE PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
67.	ITUMBULE PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
68.	KATHUNGU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
69.	KAVUKO PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
70.	KEA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00

Approved
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NAENGE



KILOME CONSTITUENCY NG-CDF SUPPLY OF REVISION MATERIALS TO PRIMARY SCHOOLS

71.	KIIMAKIU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
72.	KIONGWANI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
73.	KIU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
74.	KWANGUMU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
75.	KWAWALA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
76.	MALILI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
77.	MARWA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
78.	MULUMINI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
79.	MWANYANI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			
80.	NDALANI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			

KILOME CONSTITUENCY NG-CDF SUPPLY OF REVISION MATERIALS TO PRIMARY SCHOOLS

81.	NDEMIU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
82.	NGAAMBA PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
83.	NZEVENI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
84.	TANGU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
85.	ULU PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
86.	UVUNYE PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
87.	MBONDONI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
88.	KIKONGOONI PRIMARY SCHOOL (IN KALANZONI)	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
89.	KILOMBO PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL
90.	KALANZONI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
					TOTAL



KILOME CONSTITUENCY NG-CDF SUPPLY OF REVISION MATERIALS TO PRIMARY SCHOOLS

91.	NGINI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00
92.	UIINI PRIMARY SCHOOL	20PCS	Quick Revision Series Encyclopedia 2023	816/=	16,320.00
		TOTAL			16,320.00

Approved
A. O. O.
AbunGu A. O.



GRAND TOTAL	1,501,440.00
--------------------	---------------------

3. Sultan Hamud Primary School Day and Boarding certification Letter

REPUBLIC OF KENYA



MINISTRY OF EDUCATION

State Department of Early Learning and Basic Education

Telegrams: "EDUCATION"
Telephone: 0202332822
Mobile: 0703622673
Email: educationmukaa@gmail.com
When replying please quote ref.

Sub- County Education Office

Mukaa Sub County
Makueni County
P.O Box 141- 90134
YOANI
7/3/2023

THE
MANAGER
NG-CDF
KILOME CONSTITUENCY

RE: A.I.C SULTAN HAMUD PRIMARY

A.I.C Sultan Hamud primary school is a public institution registered by the Ministry of Education and has a valid registration certificate number 17S12000299 dated 13/2/2019.

The BOM has initiated the process of re-registration as Day and partial boarding primary school, and the requisite documents have been forwarded to the C.E.B Makueni for processing and issuance of certificate.


ANTHONY B. NDUNG'U
FOR: SUB COUNTY DIRECTOR OF EDUCATION
MUKAA SUB COUNTY.

