



National Government Constituencies Development Fund,
Kaiti Constituency,
MUKUYUNI,
P.O Box 1-90301,
Okia, Kenya
Email: cdfkaiti@ngcdf.go.ke | Website: www.cdf.go.ke

NG-CDF KAITI

Chief Executive Officer,

7TH MARCH 2023

The National Government CDF Board Secretariat,

Harambee Plaza, 10th Floor,

P.O. Box 46682 – 00100,

NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL 2022/2023 FY

Forwarded ,find the above subject for your necessary action.

Yours faithfully,

JOSEFRIDAH M KAMETI

Ag Fund Account Manager.



National Government Constituencies Development Fund No. 29

**THIRD SCHEDULE (s. 25)
CONSTITUENCY PROJECTS SUBMISSION FORM**

Constituency No: **085** Constituency Name: **KAITI** Financial Year: **2022/2023**

Serial	Name of Project	Amount Allocated
085/AP1	Administration/Recurrent	8,292,902
085/AP2	Monitoring & Evaluation/Capacity Building	4,146,451
085/2640100	Bursary/CATs/Mocks	55,288,013
085/2640509	Sports Activities	2,764,301
	Constituency Oversight committee	1,382,150
085/2640510	Environmental Projects	2,764,301
085/2640200	Emergency	7,636,190
085/2630209	Primary School Projects	8,100,000
085/2630210	Secondary School Projects	26,840,726
085/2630206	Tertiary projects	15,000,000
085/2640507	Security Projects	3,000,000
085/2211310	Strategic plan	3,000,000
Total		138,215,034

Chairman NG-CDFC JAPHETH M NYALITA Signature..... *[Signature]* Date..... 07/03/2023

Fund Account Manager JOSEFRIDAH KAMETI Signature..... *[Signature]* Date..... 7/03/2023



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 085
 Constituency Name KAITI County Makueni
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 8,292,901.98 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0017-085-2110201-100-2022-2023-1	Payment of salaries to 7 staff employees	New Project	2,164,860.00
	4-0017-085-2710102-100-2022-2023-2	Payment of gratuity to NGCDFC staff	New Project	671,106.60
Casual Labour and Internship	4-0017-085-2110202-100-2022-2023-3	Payment of staff Basic Wages	New Project	120,000.00
House Allowance	4-0017-085-2110201-100-2022-2023-4	Payment of House allowances to NGCDFC Seven(7) staff.	New Project	528,000.00
Hardship Allowance	4-0017-085-2110201-100-2022-2023-5	Payment of Hardship allowances to NGCDFC Six(6) staff.	New Project	612,000.00
Transport Allowance	4-0017-085-2110201-100-2022-2023-6	Payment of Transport allowances to NGCDFC staff	New Project	336,000.00
Leave Allowance	4-0017-085-2110320-100-2022-2023-7	Payment of Leave allowances to NGCDFC staff	New Project	45,000.00
Medical Insurance (NHIF)	4-0017-085-2120201-100-2022-2023-8	payment of Medical insurance to NG-CDFC Seven (7) staff (NHIF) each Kes 1,014.	New Project	80,000.00
NSSF	4-0017-085-2120101-100-2022-2023-9	Employer contribution to NSSF. for Seven (7) NG CDFC Staffs, each Kes 1080 per month	New Project	14,400.00
Electricity charges	4-0017-085-2210101-100-2022-2023-10	Payment of Electricity charges	New Project	60,000.00



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National Government Constituencies Development Fund
Fourth Schedule Report

Water & Sewerage Charges	4-0017-085-2210102-100-2022-2023-11	Payment of Water & Sewerage Charges	New Project	48,000.00
Internet Connections	4-0017-085-2210202-100-2022-2023-12	Payment of Internet Connections Expenses	New Project	50,000.00
Courier and Postal Services	4-0017-085-2210203-100-2022-2023-13	Payment of Courier and Postal Services	New Project	15,000.00
Other Committee Expenses	4-0017-085-2210802-100-2022-2023-14	Payment of Other committee expenses	New Project	240,000.00
NGCDFC Allowance.	4-0017-085-2210802-100-2022-2023-15	Payment of NGCDFC allowances	New Project	624,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0017-085-2210802-100-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	230,000.00
Supplies and Accessories for Computers and Printers	4-0017-085-3111000-100-2022-2023-17	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	142,775.20
Sanitary and Cleaning Materials, Supplies and Services	4-0017-085-2211103-100-2022-2023-18	Purchase of cleaning materials and services	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0017-085-2211201-100-2022-2023-19	Payment of Other Fuels(wood, charcoal, cooking gas etc)	New Project	100,000.00
Other Fuels(wood, charcoal, cooking gas etc	4-0017-085-2211204-100-2022-2023-20	Payment of Bank service commission and charges	New Project	25,000.00
Maintenance Expenses - Motor Vehicles	4-0017-085-2211101-100-2022-2023-21	Payment of Maintenance Expenses - Motor Vehicles	New Project	149,535.38
Telephone, Telex, Facsimile and Mobile Phone Service	4-0017-085-2210201-100-2022-2023-22	Payment of Telephone Expenses	New Project	54,000.00
Insurance Costs	4-0017-085-2210904-100-2022-2023-23	Payment of motor vehicle insurance costs	New Project	100,000.00
Bank service commission and charges	4-0017-085-2211301-100-2022-2023-24	Payment of bank service commission and charges	New Project	25,000.00
Hospitality Supplies and Services 160,000.00 Nil Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0017-085-2210304-100-2022-2023-25	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	160,000.00
Gratuity	4-0017-085-2710102-100-2022-2023-26	Payment of arrears of gratuity to NGCDFC staff	New Project	1,548,224.80



	TOTAL:	8,292,901.98
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Person completing form

SIGNATURE: [Signature] DATE: 07, 03, 2023

NAME: JOSEFRINA KAMEI POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 085
 Constituency Name KAITI County Makueni
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,146,450.99 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0017-085-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	20,000.00
Travel Allowance	4-0017-085-2210301-111-2022-2023-2	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Service	4-0017-085-2210701-111-2022-2023-3	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training Procurement, Public finance management, Audit and accountability, HIV and Drugs abuse, Project management	New Project	629,554.99
Hire of Training Facilities and Equipment	4-0017-085-2210704-111-2022-2023-4	Payment of Hire of Training Facilities and Equipment	New Project	280,000.00
Accommodation Allowance	4-0017-085-2210302-111-2022-2023-5	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	500,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0017-085-2210404-111-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	60,445.00
Other Commitee	4-0017-085-2210802-111-2022-2023-7	Payment of Other committee	New Project	416,451.00



National Government Constituencies Development Fund
Fourth Schedule Report

Expenses		expenses		
NGCDFC Allowance	4-0017-085-2210700-111-2022-2023-8	Payment of NGCDFC allowances	New Project	1,180,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0017-085-2210700-111-2022-2023-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0017-085-2210000-111-2022-2023-10	Payment of Supplies and Accessories for Computers and Printers	New Project	140,000.00
Maintenance Expenses- Motor Vehicles	4-0017-085-2210000-111-2022-2023-11	Payment of Maintenance Expenses- Motor Vehicles-NGCDFC Motor Vehicles	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0017-085-2211201-111-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport	New Project	450,000.00
TOTAL:				4,146,450.99

Person completing form

SIGNATURE: JMB DATE: 07 / 03 / 2023

NAME: JOSEFRON KAMEI POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 085
Constituency Name KAITI County Makueni
Project Number 2640103
Project Title Social Security
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,146,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF Social Security Programme	4-0017-085-2640103-103-2022-2023-2	Payment of NHIF to 2,191 needy constituents.out of the four wards,each will have 548 beneficiaries @ kshs.6,000 per person	New Project	13,146,000.00
TOTAL:				13,146,000.00

Person completing form

SIGNATURE: [Signature] DATE: 07 / 03 / 2023

NAME: JOSEFULINA M KAMEI POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 085
 Constituency Name KAITI County Makueni
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 29,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0017-085-2640101-264-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	29,000,000.00
			TOTAL:	29,000,000.00

Person completing form

SIGNATURE: JOSEFRIDA KAMETI DATE: 07 / 03 / 2023
 NAME: JOSEFRIDA KAMETI POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 085
Constituency Name KAITI County Makueni
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 13,142,013.20 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary schools	4-0017-085-2640102-103-2022-2023-1	Payment of bursary to needy students in Tertiary schools	New Project	13,142,013.20
			TOTAL:	13,142,013.20

Person completing form

SIGNATURE: JMTD DATE: 07, 03, 2023

NAME: JOSEFRIDA M KAMEII POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 085
 Constituency Name KAITI County Makueni
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,764,300.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports.	4-0017-085-2640509-112-2022-2023-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	New Project	2,264,301.00
Regional Sports Tournament	4-0017-085-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies within the Region	New Project	499,999.00
TOTAL:				2,764,300.00

Person completing form

SIGNATURE: JMIS DATE: 07, 03, 2023

NAME: JOSEPHINA KAMEI POSITION: FAM



National government Constituencies Development Fund No.30

**FOURTH SCHEDULE No.30
PROJECT DESCRIPTION FORM**

Constituency No: **085** Constituency Name: **KAITI** County: **MAKUENI**

Project Number -----

Project Title **Constituency Oversight committee**

Sector: -----

Brief statement on project status at time of submission

Financial year **2022** 1st July to 30th June **2023**

Original Cost estimates, in Kshs. **1,382,150** dated.....

Amount allocated last financial year: Nil

Amount allocated this financial year **1,382,150**

Project Name	Project Code	Activity	Amount
Committee allowances	4-0017-085-2210301-110-2022-2023-1	Committee allowances	942,150.00
Accommodation - Domestic Travel	4-0017-085-2210302-110-2022-2023-1	Accommodation - Domestic Travel	150,000.00
Daily Subsistence Allowance	4-0017-085-2210303-110-2022-2023-1	Daily Subsistence Allowance	72,000.00
Publishing and Printing Services	4-0017-085-2210502-110-2022-2023-1	Publishing and Printing Services	20,000.00
Advertising, Awareness and Publicity Campaigns	4-0017-085-2210504-110-2022-2023-1	Advertising, Awareness and Publicity Campaigns	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0017-085-2210201-110-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	48,000.00
Refined Fuels and Lubricants for Transport	4-0017-085-2211201-110-2022-2023-1	Refined Fuels and Lubricants for Transport	100,000.00
		TOTAL	1,382,150



JMAH

Person completing form: Name Josefa KAMEI Position **Fund Account Manager**

Signature..... JPK..... Date..... 7/3/2023.....



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 085
Constituency Name KAITI County Makueni
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,764,300.66 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Voo sand dam	4-0017-085-2640510-110-2022-2023-1	Construction of 73 cubic meters sand dam to control floods	New Project	892,000.00
Kwa Kasamba sand dam	4-0017-085-2640510-110-2022-2023-2	Construction of 78 cubic meters sand dam to control floods	New Project	956,000.00
Mataanisyon sand dam	4-0017-085-2640510-110-2022-2023-3	Construction of 75 cubic meters sand dam to control floods	New Project	916,300.66
TOTAL:				2,764,300.66

Person completing form

SIGNATURE: JAMU DATE: 07 / 03 / 2023

NAME: JOSEFILON KAMEI POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 085
Constituency Name KAITI County Makueni
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0017-085-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the final the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: [Signature] DATE: 07, 03, 2023

NAME: JOSEPHUA KAMENI POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 085

Constituency Name KAITI County Makueni

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 8,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kyuki Primary School	4-0017-085-2630209-263-2022-2023-1	Construction to completion of 2 classrooms	New Project	2,400,000.00
Ngiluni Primary School	4-0017-085-2630209-263-2022-2023-2	Renovation to completion of 4 classrooms re-roofing, flooring, installation of doors and windows, plastering and painting	New Project	1,200,000.00
Nguluni Primary School	4-0017-085-2630209-263-2022-2023-3	Renovation to completion of 2 classrooms re-roofing, flooring, installation of doors and windows plastering and painting	New Project	600,000.00
Isoyya Primary School	4-0017-085-2630209-263-2022-2023-4	Renovation to completion of 2 classrooms re-roofing, flooring, installation of doors and windows, plastering and painting	New Project	600,000.00
Engavu Primary School	4-0017-085-2630209-263-2022-2023-5	Renovation to completion of 2 classrooms re-roofing, flooring, installation of doors and windows,plastering and painting	New Project	600,000.00
Kee Primary School	4-0017-085-2630209-263-2022-2023-6	Construction of a 200 students capacity dining hall, phase 1 foundation and walling	New Project	1,000,000.00
Katulye Primary School	4-0017-085-2630209-263-2022-2023-7	Renovation to completion of 3 classrooms re-roofing, flooring, installation of doors and windows, plastering and painting	New Project	900,000.00



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National Government Constituencies Development Fund
Fourth Schedule Report

Kavutini Primary School	4-0017-085-2630209-263-2022-2023-8	Renovation of 3 classrooms re-roofing, flooring, installation of doors and windows, plastering and painting.	New Project	800,000.00
TOTAL:				8,100,000.00

Person completing form

SIGNATURE: [Signature] DATE: 7 / 3 / 2023

NAME: JOSEFRINA KAMENI POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 085
 Constituency Name KAITI County Makueni
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 26,840,725.84 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ikalyoni secondary school	4-0017-085-2630210-263-2022-2023-1	Construction to completion of 2 classrooms	New Project	2,400,000.00
AIC Mumbuni secondary school	4-0017-085-2630210-263-2022-2023-2	Construction to completion of a100 students capacity dormitory	New Project	3,000,000.00
Thomeandu secondary school	4-0017-085-2630210-263-2022-2023-3	Construction to completion of 2 classrooms	New Project	2,400,000.00
AIC Kavatanzou secondary school	4-0017-085-2630210-263-2022-2023-4	Construction to completion of 2 classrooms	New Project	2,400,000.00
AIC Mwaani-Ilima secondary school	4-0017-085-2630210-263-2022-2023-5	Additional funds for completion of a 120 capacity dormitoryRoofing, fittings of doors and windows, painting, flooring with tiles and fixing of ceiling	Ongoing Project	1,200,000.00
Kyanga secondary school	4-0017-085-2630210-263-2022-2023-6	Additional funds for completion of four storeyed classrooms Roofing, fixing of doors and windows, plastering, painting	Ongoing Project	2,000,000.00
Kyau secondary school	4-0017-085-2630210-263-2022-2023-7	Additional funds for completion of a 50 capacity science laboratory Roofing, fixing of windows and doors, provision of supply of water and gas, painting and flooring with tiles, of worktops,wiring,water and gas	Ongoing Project	2,500,000.00



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National Government Constituencies Development Fund

Fourth Schedule Report

		pipng, construction of fume chambers, waste drainage.		
Nthukula ABC secondary school	4-0017-085-2630210-263-2022-2023-8	Additional funds for completion of a 100 students dining hall fixing of doors and windows, plastering, painting and flooring with tiles	Ongoing Project	500,000.00
Mwea secondary school	4-0017-085-2630210-263-2022-2023-9	Additional funds for completion of a 200-capacity science laboratory construction of worktops, installation of electricity(wiring),water and gas piping, construction of fume chambers, waste drainage, installation of 5,000 liters water supply tank and raising it, gutters and tanks for harvesting of rain water.	Ongoing Project	2,200,000.00
Engavu secondary school	4-0017-085-2630210-263-2022-2023-10	Levelling of a 50 Meters by 100 Meters school playground Site clearing, site excavation to achieve a levelled ground and disposal of the waste	New Project	720,725.84
Kyuasini secondary school	4-0017-085-2630210-263-2022-2023-11	Purchase of a 45 seater Isuzu school bus	New Project	7,520,000.00
TOTAL:				26,840,725.84

Person completing form

SIGNATURE:



DATE:

7 / 3 / 2023

NAME:

JOSEFRIDA KAMEI

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 085
 Constituency Name KAITI County Makueni
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 15,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kilungu Kenya Medical Training College	4-0017-085-2630211-263-2022-2023-1	Completion of a storey building comprising of 16 classrooms, 2 libraries and 3 workshops and a storey administration block comprising of 5 rooms with a boardroom and lecture room on the first floor Plastering, painting and flooring with tiles	Ongoing Project	15,000,000 00
TOTAL:				15,000,000 00

Person completing form

SIGNATURE: [Signature] DATE: 7, 3, 2023

NAME: JOSEPHION KAMETI POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 085
Constituency Name KAITI County Makueni
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kyakatoni Assistant Chief Office	4-0017-085-2640507-113-2022-2023-1	Construction of 2 spacious Assistant Chiefs Office with a reception, Phase 1 foundation and walling	New Project	1,500,000.00
Kilala Chiefs Office	4-0017-085-2640507-113-2022-2023-2	Additional funds for completion of a 4 roomed Chiefs Office comprising of Reception, Store, Chiefs spacious office and an extra room. Roofing, fixing of doors and windows, plastering, painting and flooring with tiles	Ongoing Project	1,500,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: JAMU DATE: 07 / 03 / 2023

NAME: JOSEFRIDA KAMETI POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 085
Constituency Name KAITI County Makueni
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaiti NG-CDF Strategic plan	4-0017-085-2211310-108-2022-2023-1	Preparation of 5 year strategic plan 2023-2027	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: JMTD DATE: 07 / 03 / 2023

NAME: JOSEPHINA KMETI POSITION: FAM





KAITI
IEBC NUMBER 085

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED IN
DECEMBER 2022



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MINUTES OF THE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE-
KAITI CONSTITUENCY HELD ON 20TH DECEMBER, 2022 AT NG -CDF OFFICE-MUKUYUNI

MEMBERS PRESENT

- | | | |
|-----|-------------------------|------------------------|
| 1. | Japheth Musyoki Nyalita | - Chairman |
| 2. | Josefrida Kameti | - Fund Account Manager |
| 3. | Jane Thiga | - Dcc |
| 4. | Isaac Muloi Mwongela | - Secretary |
| 5. | David muthinzio mbatha | - Member |
| 6. | Angela itumbi mumbi | - Member |
| 7. | Florence mutania mutie | - Member |
| 8. | Winnie Katunga | - Member |
| 9. | Ruth nduku mwinzi | - Member |
| 10. | Oliver Mbuva | - Member |

AGENDA

1. Opening prayers
2. Apologies
3. Reading and adoption of Agenda
4. Reading and confirmation of the minutes for the last meeting
5. Matters arising from the minutes
6. Project Proposal 2022/2023
7. Ongoing projects
8. A.O.B

NG – CDFC/KAITI/MIN 1-20/12/22– OPENING PRAYERS

The chairman called the meeting to order at 11.30 pm and opening prayers were said by Winnie Katunga. The chairman thanked the members for attending the meeting and keeping time.

NG – CDFC/KAITI/MIN 2-20/12/22 – READING AND ADOPTION OF THE AGENDA.

The meeting Agenda were read out and members confirmed that those were the issues to be discussed in the meeting.

NG –CDFC/KAITI/MIN 3-20/12/22– READING AND CONFIRMATION OF PREVIOUS MINUTES .

Minutes of the last meeting were read by Isaac Muloi , confirmed by David muthinzio and Seconded by Ruth Nduku.

NG – CDFC/KAITI/MIN 4-20/12/22– MATTERS ARAISING

During the last meeting members discussed about secrecy of the CDFC proceedings and plans, they complemented each other because each has maintained that rule.

NG – CDFC/KAITI/MIN 5-20/12/22– PROJECT PROPOSAL FY 2022/2023

The Fund Account Manager informed the members that the Project proposal circular was send and read it out. The constituency had an allocation of Ksh. 138,215,033.00. Members approved the following projects to be considered for funding:

#	Name of Project	(%)	Amount Allocated
1.	Administration/Recurrent	6	8,292,901.98
2.	Monitoring and Evaluation/Capacity Building	3	4,146,450.99
3.	Emergency reserve	5	7,636,190.00



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4.	Sports Activities	2	2,764,300.66
5	NG-CDF Office	2.5	2,774,561.75
6.	constituency oversight committee	1	1,382,150.33
7.	Environmental Projects	2	2,764,300.66
8.	Education Bursary	40	55,286,013.20
9.	Other Projects		53,168,163.53
	Total		138,215,033.00

NOTE: Allocation for construction of classrooms or offices may vary based on the topography of the site.

Project Name	Estimated cost	Cumulative cost	Activity	Amount Allocated	Status
ADMINISTRATIVE AND RECURRENT COST					
Contractual Employees	2,164,860.00	NIL	Payment of salaries to 7 staff employees	2,164,260.00	New
Gratuity-Contractual Employees (arrears)	2,219,331.40	NIL	Payment of arrears for gratuity to NGCDFC staff	2,219,331.40	New
Casual Labour and Internship	120,000.00	NIL	Payment of staff Basic Wages	120,000.00	New
House Allowance	528,000.00	NIL	Payment of House allowances to NGCDFC Seven (7) staff.	528,000.00	New
Hardship Allowance	612,000.00	NIL	Payment of Hardship allowances to NGCDFC Six (6) staff.	612,000.00	New
Transport Allowance	336,000.00	NIL	Payment of Transport allowances to NGCDFC staff	336,000.00	New
Leave Allowance	45,000.00	NIL	Payment of Leave allowances to NGCDFC staff	45,000.00	New



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Project Name	Estimated cost	Cumulative cost	Activity	Amount Allocated	Status
Medical Insurance (NHIF)	80,000.00	NIL	payment of Medical insurance to NG-CDFC Seven (7) staff (NHIF) each Kshs. 1,014.	80,000.00	New
NSSF	14,400.00	NIL	Employer contribution to NSSF. for Seven (7) NG CDFC Staffs, each Kshs. 1080 per month Indicate.	14,400.00	New
SUB TOTAL				6,119,591.40	
GOODS AND SERVICES					
Electricity charges	60,000.00	Nil	Payment of Electricity charges	60,000.00	New
Water & Sewerage Charges	48,000.00	Nil	Payment of Water & Sewerage Charges	48,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	54,000.00	Nil	Payment of Telephone Expenses	54,000.00	New
Internet Connections	50,000.00	Nil	Payment of Internet Connections Expenses	50,000.00	New
Courier and Postal Services	15,000.00	Nil	Payment of Courier and Postal Services	15,000.00	New
Committee Expenses				227,000	
Other Committee Expenses	240,000.00	Nil	Payment of Other committee expenses	240,000.00	New
NGCDFC Allowance.	624,000.00	Nil	Payment of NGCDFC allowances	624,000.00	New
Other expenses				864,000	



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Project Name	Estimated cost	Cumulative cost	Activity	Amount Allocated	Status
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	230,000.00	Nil	Payment of Supplies and Accessories for Computers and Printers	230,000.00	New
Supplies and Accessories for Computers and Printers	142,775.20	Nil	Payment of Sanitary and Cleaning Materials, Supplies and Services	142,775.20	New
Sanitary and Cleaning Materials, Supplies and Services	150,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport	150,000.00	New
Refined Fuels and Lubricants for Transport	100,000.00	Nil	Payment of Other Fuels(wood, charcoal, cooking gas etc)	100,000.00	New
Other Fuels(wood, charcoal, cooking gas etc...)	25,000.00	Nil	Payment of Bank service commission and charges	25,000.00	New
Hospitality Supplies and Services	160,000.00	Nil	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	160,000.00	New
Insurance Costs	100,000.00	Nil	Motor Vehicle Insurance	100,000.00	New
Bank Service Commission and Charges	25,000.00	Nil	Payment of Bank service commission and charges	25,000.00	New



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Project Name	Estimated cost	Cumulative cost	Activity	Amount Allocated	Status
Maintenance Expenses - Motor Vehicles	149,535.38	Nil	Payment of Maintenance Expenses - Motor Vehicles	149,535.38	New
				1,082,310.58	
TOTAL				8,292,901.98	
MONITORING, EVALUATION AND CAPACITY BUILDING					
Telephone, Telex, Facsimile and Mobile Phone Service	20,000.00	Nil	Payment of Telephone Expenses	20,000.00	New
Travel Allowance	220,000.00	Nil	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	220,000.00	New
Remuneration of Instructors and Contract Based Training Services	629,554.99	Nil	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training: Procurement, Public finance management, Audit and accountability, HIV and Drugs abuse, Project management	629,554.99	New
Hire of Training Facilities and Equipment	280,000.00	Nil	Payment of Hire of Training Facilities and Equipment	280,000.00	New
Accommodation Allowance	500,000.00	Nil	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	500,000.00	New



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Project Name	Estimated cost	Cumulative cost	Activity	Amount Allocated	Status
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	60,445.00	Nil	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,445.00	New
Other Committee Expenses	416,451.00	Nil	Payment of Other committee expenses	416,451.00	New
NGCDFC Allowance	1,180,000.00	Nil	Payment of NGCDFC allowances	1,180,000.00	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	100,000.00	Nil	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New
Supplies and Accessories for Computers and Printers	140,000.00	Nil	Payment of Supplies and Accessories for Computers and Printers	140,000.00	New
Refined Fuels and Lubricants for Transport	450,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport	450,000.00	New
Maintenance Expenses- Motor Vehicles	150,000.00	Nil	Payment of Maintenance Expenses- Motor Vehicles-NGCDFC Motor Vehicles	150,000.00	New
SUB TOTAL				4,146,450.99	
CONSTITUENCY OVERSIGHT COMMITTEE					



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Project Name	Estimated cost	Cumulative cost	Activity	Amount Allocated	Status
Committee allowances	942,150.00	Nil	Payment of committee allowances	942,150.00	New
Accommodation - Domestic Travel	150,000.00	Nil	Payment of Accommodation - Domestic Travel	150,000.00	New
Daily Subsistence Allowance	72,000.00	Nil	Payment of Daily Subsistence Allowance	72,000.00	New
Publishing and Printing Services	20,000.00	Nil	Payment of Publishing and Printing Services	20,000.00	New
Advertising, Awareness and Publicity Campaigns	50,000.00	Nil	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	48,000.00	Nil	Payment of Telephone Expenses	48,000.00	New
Refined Fuels and Lubricants for Transport	100,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport	100,000.00	New
SUB TOTAL				1,382,150.00	
NG-CDF OFFICE					
EMERGENCY					
Emergency	7,636,190.00	Nil	To cater for any unforeseen occurrences in the constituency during	7,636,190.00	New



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Project Name	Estimated cost	Cumulative cost	Activity	Amount Allocated	Status
			the final the financial year		
SUB TOTAL				7,636,190.00	
SPORTS					
Sports.	2,264,301.00	Nil	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	2,264,301.00	New
Regional Sports tournament	500,000.00	Nil	Facilitate regional sports tournament in partnership with other Constituencies within the Region	500,000.00	New
SUB TOTAL				2,764,300.66	
ENVIRONMENT					
Voo sand dam	892,000.00	Nil	Construction of 73 cubic meters sand dam to control floods	892,000.00	New
Kwa Kasamba sand dam	956,000.00	Nil	Construction of 78 cubic meters sand dam to control floods	956,000.00	New
Mataanisyoni sand dam	916,300.66	Nil	Construction of 75 cubic meters sand dam to control floods	916,300.66	New
SUB TOTAL				2,764,300.66	
BURSARY					
Bursary Secondary schools	29,000,000.00	Nil	Payment of bursary to needy students in Secondary Schools	29,000,000.00	New
Bursary Tertiary schools	13,142,013.20	Nil	Payment of bursary to needy students in Tertiary Schools	13,142,013.20	New
NHIF social security programme	13,146,000.00	Nil	Provision of annual medical insurance cover for 2,191 beneficiaries (orphans and vulnerable children, people with	13,146,000.00	New





Project Name	Estimated cost	Cumulative cost	Activity	Amount Allocated	Status
			disability, poor older persons and destitute families in partnership with the NHH as identified within the constituency) each at Kshs. 6000 per person		
SUB TOTAL				55,286,013.20	
PRIMARY SCHOOL PROJECTS					
Kyuki Primary School	2,400,000.00	Nil	Construction to completion of 2 classrooms	2,400,000.00	New
Ngiluni Primary School	1,200,000.00	Nil	Renovation to completion of 4 classrooms; re-roofing, flooring, installation of doors and windows, plastering and painting	1,200,000.00	New
Ngiluni Primary School	600,000.00	Nil	Renovation to completion of 2 classrooms; re-roofing, flooring, installation of doors and windows and plastering and painting	600,000.00	New
Isoya Primary School	600,000.00	Nil	Renovation to completion of 2 classrooms; re-roofing, flooring, installation of doors and windows, plastering and painting	600,000.00	New
Engavu Primary School	600,000.00	Nil	Renovation to completion of 2 classrooms; re-roofing, flooring, installation of doors	600,000.00	New



Project Name	Estimated cost	Cumulative cost	Activity	Amount Allocated	Status
			and windows, plastering and painting		
Kee Primary School	2,000,000	Nil	Construction of a 200 students capacity dining hall, phase 1; foundation and walling	1,000,000.00	New
Katulye Primary School	900,000.00	Nil	Renovation to completion of 3 classrooms; re-roofing, flooring, installation of doors and windows, plastering and painting	900,000.00	New
Kavutini Primary School	800,000.00	Nil	Renovation of 3 classrooms; re-roofing, flooring, installation of doors and windows, plastering and painting. <i>cost variance depends with extent of damage for each school</i>	800,000.00	New
SUB TOTAL				7,900,000	
SECONDARY SCHOOL PROJECTS					
Ikalyoni secondary school	2,400,000.00	Nil	Construction to completion of 2 classrooms	2,400,000.00	New
AIC Mumbuni secondary school	3,000,000	Nil	Construction to completion of a 100 students' capacity dormitory	3,000,000	New
Thomeandu secondary school	2,400,000.00	Nil	Construction to completion of 2 classrooms	2,400,000.00	New



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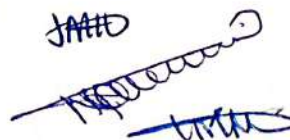
Project Name	Estimated cost	Cumulative cost	Activity	Amount Allocated	Status
AIC Kavatanzo u secondary school	2,400,000.00	Nil	Construction to completion of 2 classrooms	2,400,000.00	New
AIC Mwanjilima secondary school	4,500,000.00	3,200,000.00	Additional funds for completion of a 120 capacity dormitory: Roofing, fittings of doors and windows, painting, flooring with tiles and fixing of ceiling <i>Original budget cost was insufficient because of variation in bill of quantities that led to high project cost. Minute 5 (note 2)</i>	1,200,000.00	ongoing
Kyang'a secondary school	4,500,000.00	2,500,000.00 2019/20-2.5m	Additional funds for completion of four storeyed classrooms: Roofing, fixing of doors and windows, plastering, painting and flooring with tiles <i>Allocation made in 2019/20 was insufficient due to variation in bill of quantities that led to high project cost. Minute 5 (note 2)</i>	2,000,000.00	ongoing
Kyau secondary school	3,500,000.00	1,000,000.00	Additional funds for completion of a 50 capacity science laboratory; Roofing, fixing of windows and doors, provision of supply of water and gas, painting and flooring with tiles, of worktops, wiring, water and gas piping, construction of fume	2,500,000.00	ongoing



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Project Name	Estimated cost	Cumulative cost	Activity	Amount Allocated	Status
			chambers, waste drainage.		
Nthukula ABC secondary school	3,000,000.00	2,500,000.00	Additional funds for completion of a 100 students' dining hall: fixing of doors and windows, plastering, painting and flooring with tiles	500,000.00	ongoing
Mwea secondary school	6,000,000.00	3,800,000.00 2019/20-2M 2017/18-1.5M Total allocation - 3.5M	Additional funds for completion of a 200-capacity science laboratory: construction of worktops, installation of electricity(wiring), water and gas piping, construction of fume chambers, waste drainage, installation of 5,000 liters water supply tank and raising it, gutters and tanks for harvesting of rain water.	2,200,000.00	ongoing
Engavu secondary school	600,000.00	Nil	Levelling of a 50 Meters by 100 Meters school playground; Site clearing, site excavation to achieve a levelled ground and disposal of the waste	600,000.00	New
Kyuasini secondary school	7,520,000.00	Nil	Purchase of a 45 seater Isuzu school bus	7,520,000.00	
SUB TOTAL				26,342,724.00	
TERTIARY INSTITUTION PROJECT					



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Project Name	Estimated cost	Cumulative cost	Activity	Amount Allocated	Status
Kilungu Kenya Medical Training College	65,000,000	50,000,000	Completion of a storey building comprising of 16 classrooms, 2 libraries and 3 workshops and a storey administration block comprising of 5 rooms with a boardroom and lecture room on the first floor; Plastering, painting and flooring with tiles	15,000,000	ongoing
SUB TOTAL				15,000,000	
SECURITY PROJECTS					
Kyakatoni Assistant Chief Office	1,500,000	Nil	Construction of 2 spacious Assistant Chiefs Office with a reception, Phase 1; foundation and walling	1,046,163.35	New
Kilala Chiefs Office	3,500,000	2,000,000	Additional funds for completion of a 4 roomed Chiefs Office comprising of Reception, Store, Chiefs spacious office and an extra room. : Roofing, fixing of doors and windows, plastering, painting and flooring with tiles <i>Original budget cost was insufficient because of variation in bill of quantities that let to high project cost. Minute 5(note 2)</i>	1,500,000.00	Ongoing
SUB TOTAL				2,546,163.35	



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Project Name	Estimated cost	Cumulative cost	Activity	Amount Allocated	Status
KAITI NGCDF STARTEGIC PLAN					
Kaiti NG-CDF Strategic plan	3,000,000	Nil	Preparation of 5 year strategic plan 2023-2027	3,000,000.00	New
SUB TOTAL				2,748,163.35	
TOTAL				138,215,033.00	

ADHERENCE TO STATUTORY CEILINGS

CDF is not allowed to spend above the given ceiling.

#	Name of Project	(%)	Amount Allocated
1.	Administration/Recurrent	6	8,292,901.98
2.	Monitoring and Evaluation/Capacity Building	3	4,146,450.99
3.	Emergency reserve	5	7,636,190.00
4.	Sports Activities	2	2,764,300.66
5	constituency oversight committee	1	1,382,150.33
6.	Environmental Projects	2	2,764,300.66
7.	Education Bursary	40	55,286,013.20
8.	Other Projects		53,168,163.53
	Total		138,215,033.00

Administration / recurrent -6%
 Emergency -5%
 Sports -2%
 Environment -2%
 Bursary -40%



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Constituency oversight -1%
M&E -3%

STATUTORY ALLOCATIONS

Projects	=53,168,163.53
Bursary	=55,286,013.20
Constituency oversight	=1,382,150.33
Sports	=2,764,300.66
Environment	=2,764,300.66
Emergency	=7,636,190.00
Administration/ Recurrent	=8,292,901.98
M & E	=4,146,450.99
Total	= 138,215,033.00

NOTE.

1. The committee went through the bursary applications for the last five years. They proposed that the bursary allocation percentage to be based on 40% of the total constituency allocation so as to cater for the increased number of applicants.
2. Kaiti NG-CDFC deliberated on the ongoing projects and agreed to allocate additional funds to complete pending activities which were not completed due to variation of bill of quantities. These include Mwaani secondary school, Kyang'a secondary school and Kilala Chiefs Office.

NG – CDFC/KAITI/MIN 6-20/12/22– ON-GOING PROJECTS

The committee agreed to give priority to ongoing projects.

The following are the on – going projects which should be considered in the 2022/2023 financial year.

1. KMTC Kilungu campus
2. AIC Mwaani secondary school
3. ABC Nthukula secondary school
4. Mwea secondary school
5. Kyau secondary school
6. Kilala Chiefs Office
7. Kyang'a secondary school
8. Kyumu secondary school

NG – CDFC/KAITI/MIN 6-20/12/22– A.O.B

There being no other business the meeting ended at 4:00pm with a word of prayer from Ruth Nduku.

CHAIRMAN *[Signature]* DATE *13/12/2022*

SECRETARY *[Signature]* DATE *13/12/22*



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KAITI

IEBC NUMBER 085

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORTS

2022/2023 FINANCIAL YEAR

KEE WARD



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SCHOOLS

1. Kasunguni Primary – renovation of classrooms
2. Thoma Primary – completion of administration block and 2 classrooms
3. Ngiluni Primary – renovation of 4 classrooms
4. Nguluni secondary school- construction of 1 classroom
5. Kitandi Secondary – construction of 2 classrooms
6. Kyamwalye Primary – construction of 2 classrooms
7. Nguluni Primary – renovation of 2 classrooms
8. Kivai Primary – construction of 2 pit latrine
9. Kivaku Primary – construction of 2 pit latrines
10. Kitandi Primary – renovation of 5 classrooms
11. Mutulani Primary – piping works
12. Kee Primary – construction of girls dormitory
13. Muusini Primary – construction of 2 classrooms
14. Kyandumbi Primary – construction of 2 classrooms/ latrine
15. Kee Secondary – construction of science laboratory
16. Ikalyoni secondary – renovation of 3 classrooms
17. Mwea Primary – construction of 2 classrooms/ latrine
18. Kivani Primary – construction of a standard 10 door latrine
19. Ikalyoni secondary school -construction of 1 classroom
20. Kasunguni Secondary – renovation of 4 classrooms
21. Kimwatho Primary – – renovation of two classrooms
22. Matangi Primary – renovation of 5 classrooms
23. Kithangathini Primary School- renovation of two classrooms
24. Ndumanii Primary School– renovation of two classrooms
25. Mutulani Primary – renovation of 4 classrooms
26. Ngiluni Secondary – construction of 1 classroom
27. Ndumani Primary – – renovation of two classrooms
28. Nthonzweni Primary – construction of 2 classrooms
29. Mavia Meu Primary – renovation of two classrooms

SECURITY ACTIVITIES

1. Kitandi assistant Chiefs Office – construction of 3 roomed office block
2. Kasunguni assistant Chiefs Office – renovation of two rooms
3. Ikalyoni assistant Chiefs Office– renovation of two rooms

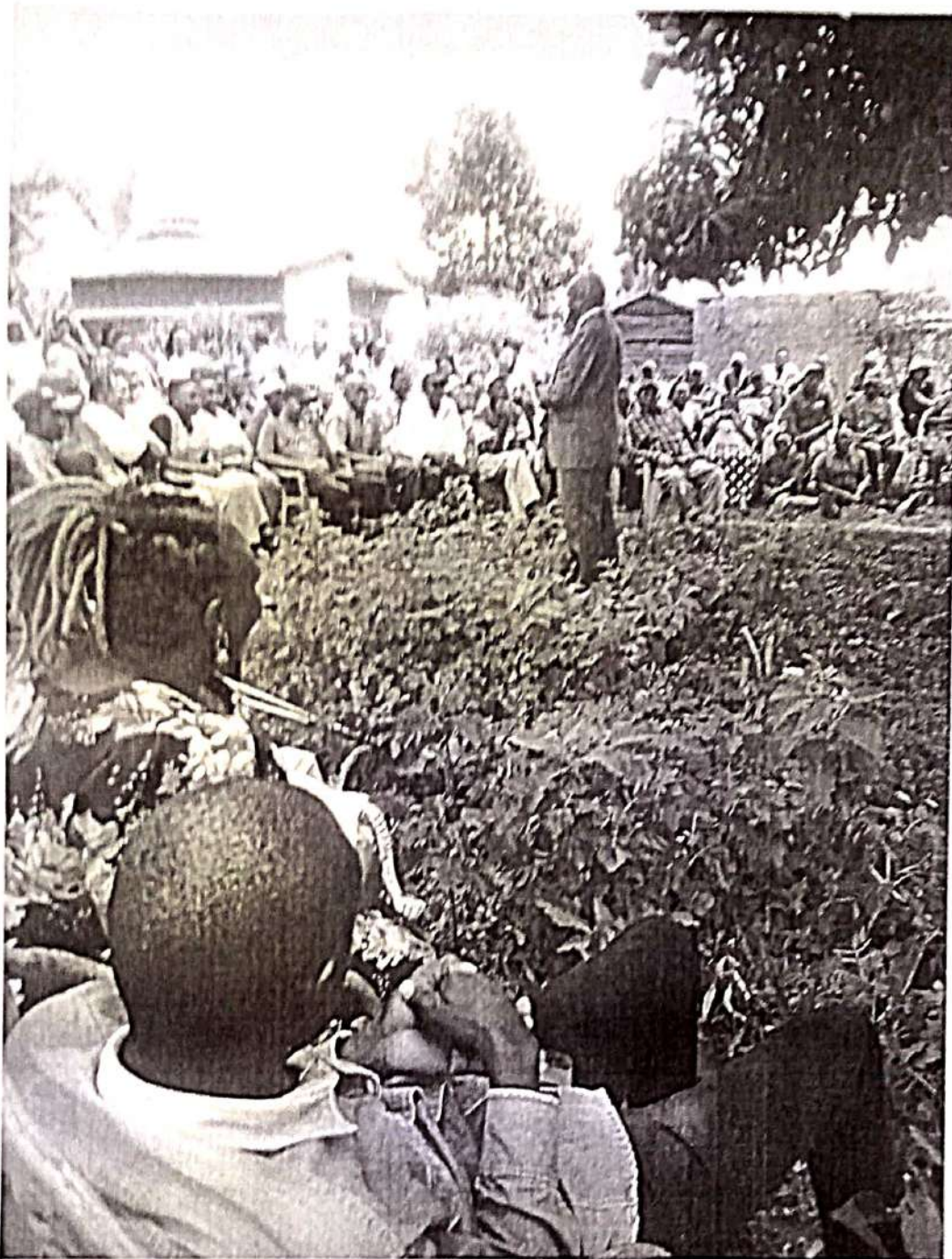
ENVIRONMENTAL ACTIVITIES

1. Yathonza sand dam
2. Ikumba sand dam
3. Kyangonye sand dam

UKIA WARD



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SCHOOLS




1. Mumbuni Primary – construction of 3 classrooms/ teachers latrine
2. AIC Mumbuni secondary – construction of one classroom
3. Kyamutimba Primary – construction of six door toilet
4. Kyuasini Secondary – construction of boys dormitory/ dining hall
5. Kiuukuni Primary – renovation of 5 classrooms
6. Kyau Primary – construction of administration block/ fencing
7. Makuli Primary – construction of administration block/ 2 classrooms
8. Kiukuni Secondary – construction of administration block
9. Kyau Secondary school – construction of administration block/laboratory



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10. Miting'ani Primary – construction of 2 classrooms/ administration block/ latrines
11. Mutula Primary – construction 2 classrooms/ administration block
12. Ukia Mixed Secondary – construction of administration block
13. Iuani Secondary – renovation of boys dormitory/ dining hall
14. Iuani AIC Secondary – renovation laboratory and latrines
15. Iiuni Primary – renovation of all classrooms
16. Itandi Primary – renovation of four classrooms
17. Muiu Primary – renovation of all classrooms/ latrines
18. Kisyungii Primary – renovation of 3 classrooms/ fencing
19. Kilala Zonal Education Office – construction of offices, furniture/ fencing
20. Kaumoni Ass. Chiefs Office – boardroom/ fencing/ electricity
21. Kilala Chiefs Office – construction of offices/ latrine/ electricity
22. Iuani HGM – construction of 4 classrooms
23. Kivutini Primary – boys latrine
24. Iuani Primary – construction of ECDE classroom
25. Nthimbani primary – construction of 3 classrooms
26. Kiwatho Primary School- renovation f 2 classrooms
27. Kinyuani Primary – construction of 4 classrooms
28. Muiu DEB Primary – construction of 4 classrooms
29. Kyumu Secondary School – construction of administration block
30. Kyuki Primary – construction of 5 classrooms
31. Kilala AIC Primary –Construction of latrine
32. .kaumoni HGM Primary School –renovation f 2 classrooms
33. Iuuni Primary School –renovation f 2 classrooms
34. Makongo Primary School - renovation of 2 classrooms
35. Kaumoni DEB Primary School – renovation of 2 classrooms
36. Aic iuani Primary School - renovation of 2 classrooms
37. Matindini Primary School - renovation of 2 classrooms
38. Kinyuani Primary School - renovation of 2 classrooms
39. Kinyuani secondary school – construction of 1 new classroom
40. Kavani Primary – construction of 2 classrooms
41. Kikongooni Primary – construction of 3 classrooms/ latrines
42. Kaumoni HGM Primary – renovation of 6 classrooms
43. Ukia Primary School - renovation of 2 classrooms
44. Ack utaati Primary School – construction of latrine
45. Ack utaati sec school – construction of latrine
46. Nthukula ABC Secondary – renovation of boys dormitory and dining hall
47. Iuani HGM Primary – renovation of 3 classroom/ administration block
48. Kavutini Primary – renovation of 3 classrooms
49. Itithini Primary – construction of 3 classrooms and toilets
50. kyamuthei Primary School - construction of latrine
51. ST Francis kiuukuni sec school – construction of 1 new classroom
52. ACK Ukia Girls Secondary School - Construction of 2 new classrooms
53. Nthongoni Primary – construction of 2 classrooms/ latrines
54. Kilolo primary – construction of 2 classrooms
55. Kaumoni primary – renovation of administration block/ latrine
56. Mukuyuni Primary – construction of girls dormitory/ 2 classrooms
57. Nzouni primary – renovation of 2 classrooms/ fencing/ latrines
58. St. Pauls kyamuthei sec school – construction of 1 new classrooms
59. Mung'eli Primary School - playground
60. Kaiti ACK Primary – construction of 3 classrooms



61. Ithanzeni primary – construction of administration block
62. Kinyongo Primary – renovation of all classrooms
63. Kalongo assistant Chiefs Office- Renovation of 2 roomed office

ILIMA WARD



**PROJECTS PROPOSED FOR ILIMA WARD
PRIMARY SCHOOLS**

1. Ndolo Primary – construction of two classrooms
2. Kyambeke Primary – Renovation of 3 classrooms
3. Kyang'a Primary – Renovation of 2 classrooms
4. Kathangathini Primary – Renovation of 2 classrooms/ latrine
5. Kyesuni Primary – construction of 2 classrooms
6. Wautu Primary – renovation of 4 classrooms/ latrine
7. Katikommu Primary – renovation of 4 classrooms / latrine
8. Kyangunzu Primary – renovation of 4 classrooms/ latrine
9. Kyakatoni Primary –renovation of 4 classrooms
10. Kyamulinge Primary – renovation of 6 classrooms
11. Matwiku Primary – renovation of 4 classrooms/ fencing
12. Mwaani Primary – Renovation of 4 classrooms
13. Kyakithuku Primary – renovation of 3 classrooms/ fencing
14. Kiluluini Primary – renovation of 3 classrooms / arresters/ latrines
15. Engavu Primary – construction of 1 classrooms
16. Kyamuoso Primary – renovation of 4 classrooms/ latrines
17. Kambuku Primary – renovation of 4 classrooms/ fencing
18. Isovyva primary – renovation of four classrooms/ latrines
19. Kitundumo Primary – renovation of 4



20. Inyokoni primary – construction of 2 classrooms

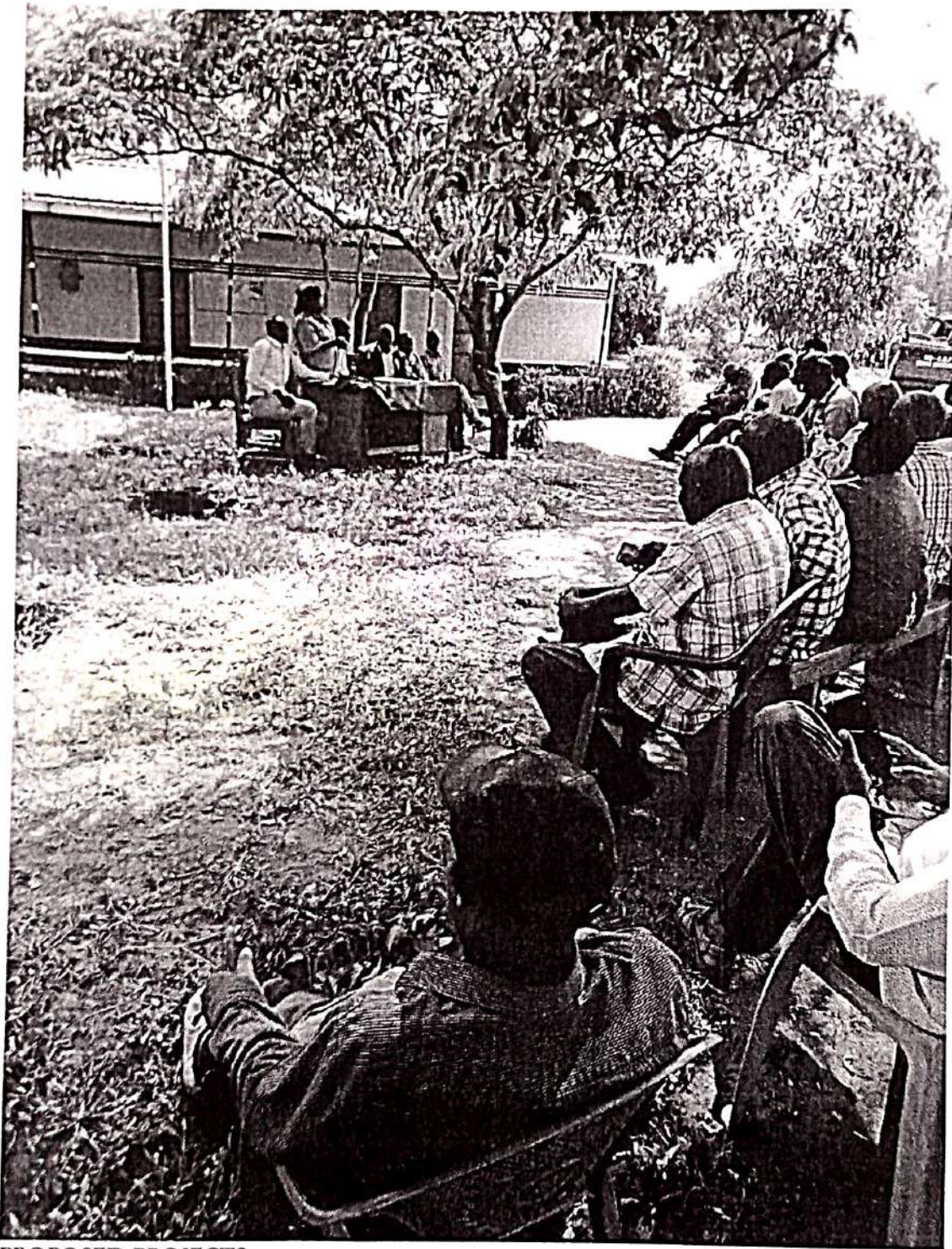
SECONDARY SCHOOLS

1. Musalala Secondary – renovation of 4 classrooms
2. Kyamuoso Secondary – construction of 1 classroom
3. Engavu Secondary – construction of 1 classroom
4. AIC Mwaani Ilima Secondary – dormitories
5. Kyakatoni Secondary – dormitory
6. Katikommu Secondary – dormitory
7. St. Monica Wautu Secondary – dormitory
8. St. Pauls Kyang'a Secondary – construction
9. Ndolo Secondary – construction of 1 classroom

KILUNGU WARD



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PROPOSED PROJECTS

1. KMTc kilungu campus –construction of 8 classrooms and administration block
2. kisyulya Primary School- renovation of 2 classrooms : purchaser of purtins/rafters and replacing ironsheets
3. Mutongu primary school - renovation of 2 classrooms
4. AIC Nunguni Primary School – renovation of 2 classrooms
5. Kithembe Primary School – renovation of 2 classrooms



6. Nduu Primary School – construction of one latrine
7. Katulye Primary School -renovation of 2 classrooms
8. Thomeandu boys sec school –Construction one new classroom
9. kauti Primary School- renovation of 4 classrooms :replacing iron sheets,plasteringand painting
10. kisekeini Primary School-renovation of 4 classrooms:replacing
11. Kauti assistant chief's office – renovation of two roomed office
12. Kithangathini assistant chief's office – construction new office
13. Kithembe assistant chief's office – renovation of two roomed office
14. Kalongo Chief's office -- renovation of three roomed office
15. kyakituku Primary School-replacement of old iron sheets and painting of 4 classrooms

Conclusion/way forward

All NG-CDF funded projects are to be implemented and completed professionally such that everyone, the government and the public can see the value of the money. The NG-CDFC members request the government to increase the fund in order to cater for the increasing needs of the people.

JAPHETH NITALIA
Signed (Chairman)

13/12/2022
Date

JOSEFRIDA KAMEI
Signed (Fund Account Manager)

13/12/2022
Date

JANE THIGA
Signed (Sub-County Commissioner)

13/12/2022
Date

PROGEAMME FOR PUBLIC PARTICIPATION (WARD FORUMS) FOR KAITI CDF 2022/2023 FINANCIAL.
Kaiti CDF will convene ward meetings before submitting project proposal for 2022/2023 financial according to the following time table /schedule

