



**MINUTES OF THE KAITI NG-CDF COMMITTEE MEETING HELD ON 12 TH  
JANUARY 2024 AT NG-CDFC OFFICE, MUKUYUNI**

**MEMBERS PRESENT**

NO.	NAME	CATEGORY
1.	Japheth Musyoki Nyalita	Chairperson
2.	Isaac Muloi Mwongela	Secretary
3.	Joel Mwangala	DCC
4.	Josefrida Kameti	Fund Account Manager
5.	Angelaltumbi Muumbi	Member
6.	Winfred Nthenya Katunga	Member
7.	Ruth Nduku Mwizi	Member
8.	Florence Mutania Mutie	Member
9.	Oliver Mutevu Mbuva	Member

**IN ATTENDANCE**

1 Dickson Kirimi - Sub-County Director of Education

**AGENDA**

1. Prayers and opening remarks
2. Review of previous minutes.
3. Matters arising.
4. Ongoing Projects Report
5. Ministry of Education Grants for JSS Infrastructure Development
6. Adoption of Ward Reports for Project proposal Submission FY 2023/2024
7. Review of funding proposal for 2023-2024.
8. Approval of Projects Proposal for FY 2023-2024
9. AOB

Chairman  
Japheth M Nyalita.....

Signature.....

Date..... 12/01/2024

Secretary  
Isaac Muloi .....

Signature.....

Date..... 12/01/2024



**National Government Constituencies Development Fund Board**

Kaiti Constituency  
 Wote- Machakos Road  
 P.O Box 1-90301  
 OKIA-MAKUENI, Kenya  
 Tel: 0720120932

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**MIN NGCDFC KTI 1:12/01/2024 PRAYERS AND OPENING REMARKS**

The meeting was started with the word of prayer from Ruth Nduku, the Chairperson welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas..

**MIN NGCDFC – KTI 2:12/01/2024 REVIEW OF THE PREVIOUS MINUTES**

The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Oliver Mbuva who was seconded by Angela Mumbi.

**MIN NGCDFC – KTI 3:12/01/2024 MATTERS ARISING**

The Members were informed that the 2023/2024 project proposal was returned to the NG-CDFCs in order to consider NG-CDF Board circular dated 4<sup>th</sup> January 2024 on realignment of the constituencies project proposals for the 2023/2024 financial year with NG-CDF (Amendment) Act 2023.

**MIN NGCDFC – KTI 4:12/01/2024 - ON-GOING PROJECTS**

The NG-CDF committee was prioritizing and allocating the funds for the projects, the FAM reminded the Committee to always give priority to any ongoing Projects. The ongoing project were as follows:

Project name	Entire scope of project	Initial Approved activities	Pending Activities requiring funding	Contract sum/Established Cost (Kshs.) of the entire project	Cumulative allocation of the project (Ksh)		Balance to complete (Kshs.)- contract sum-cumulative allocation
					FY	Amount allocated	
Kyuasi ni secondary school	purchase of 45 seater school bus	purchase of 45 seater school bus	painting	8,489,000	2022/2023	7,520,000	1,000,000

**Chairman**  
 Japheth M Nyalita.....  
**Secretary**  
 Isaac Muloi .....

Signature.....  
 Signature.....

Date.....  
 Date.....



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**MIN NGCDFC – KTI 5:12/01/2024 MINISTRY OF EDUCATION GRANTS FOR JSS INFRASTRUCTURE DEVELOPMENT**

The Fund account manager informed members that he had received a circular NG-CDFB-CEO/MOE/VOL 1 (046) Dated; 16th October, 2023 i.e. “A letter received by the board from the Principal Secretary State Department for Basic Education Ref No. MOE.HQS/3/7/27 (110) dated 3rd October 2023 communicating on the impending programme of the Ministry of Education on infrastructure development for junior secondary school. Which, the national treasury had allocated funds in the Financial Year 2023/2024 for the construction of classrooms and integrated learning resource Centres within selected junior secondary schools to be managed by the Ministry of Education and NG-CDF as a conditional grant.

To enable the realization of the objectives of this programme, the NG-CDF Committees are required to incorporate in funding in the project proposals for the 2023/2024 financial year. **Kaiti** constituency will allocate Kshs. **12,470,083.00** towards this while preparing the project proposal.

The allocation was based on grade seven enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program.

The members discussed and resolved as follows to shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1.	Matangi Primary School	Construction of one classroom to completion		1,390,000.00
2.	Kyesuni Primary School	Construction of one classroom to completion		1,390,083.00
3.	Katitu Primary School	Construction of one classroom to completion		1,380,000.00
4.	Mutongu Primary School	Construction of one classroom to completion		1,390,000.00
5.	Mutungu Primary School	Construction of one classroom to completion		1,380,000.00
6.	Kikoko Girls Primary School	Construction of one classroom to completion		1,390,000.00
7.	Ukia Primary School	Construction of one classroom to completion		1,390,000.00

**Chairman**

Japheth M Nyalita.....

**Secretary**

Isaac Muloi .....

Signature.....

Signature.....

Date.....

Date.....



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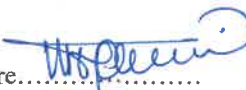
8.	Itumbule Primary School	Construction of one classroom to completion		1,380,000.00
9.	Matindini Primary School	Construction of one classroom to completion		1,380,000.00
				<b>12,470,083.00</b>
10.	Kilala Primary School	Construction of one classroom to completion	1,390,000.00	
11.	Nthimbani Primary School	Construction of one classroom to completion	1,380,083.00	
12.	Kinyuani Primary School	Construction of one classroom to completion	1,380,000.00	
13.	Matua Primary School	Construction of one classroom to completion	1,390,000.00	
14.	Munyuni Primary School	Construction of one classroom to completion	1,390,000.00	
15.	Wautu Primary School	Construction of one classroom to completion	1,390,000.00	
16.	Kaumoni DED Primary School	Construction of one classroom to completion	1,390,000.00	
17.	Iuani HGM Primary School	Construction of two classrooms to completion	1,380,000.00	
18.	Nunguni Primary School	Construction of one classroom to completion	1,380,000.00	
			<b>12,470,083.00</b>	

**MIN NGCDFC – KTI 6:12/01/2024 ADOPTION OF WARD REPORTS FOR PROJECT PROPOSAL SUBMISSION FY 2023/2024**

The fund account manager read to the committee the contents of the board circular NG-CDFB/CEO/NG-CDF CIRCULAR/VOL II (035) dated 4<sup>th</sup> January 2024 on realignment of the funding proposal with the NG-CDF (AMENDMENT)ACT 2023.

As per the Act, only projects in line with the NG-CDF Functions shall be approved for funding. These includes Education, Security and environment sectors. All other projects outside the NG-CDF Mandate as outlined shall be forwarded to the County office for consideration.

**Chairman**  
Japheth M Nyalita.....  
**Secretary**  
Isaac Muloi .....

Signature.....

Date...12/01/2024

Signature.....

Date...12/01/2024



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**MIN NGCDFC – KTI 7:12/01/2024 REVIEW OF FUNDING PROPOSAL FOR 2023-2024**

Each constituency has been allocated a budget ceiling depending on the number of wards, and Kaiti had been allocated a total of **Ksh. 166,593,720.00** since it only has 4 wards and should not surpass this ceiling budget.

The NG-CDFC Committee is expected to allocate projects in all the 4 wards, considering the coverage and population in each. The Projects costs and designs for the proposed projects shall be obtained from the Sub county Public Works Officer who oversees all public construction works at the Sub county and county levels. Allocation for construction of classrooms and other infrastructure may vary based on the topography of the site.

The committee, after lengthy deliberations resolved to allocate the ksh **Ksh. 166,593,720.00** from the board and **ksh 12,470,083.00** MOE funds totaling to **ksh 179,063,803.00** as follows;

S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocated	Curre nt Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>							
1.	4-0017-085-2110201-100-2023-2024-1	Contractual Employees	Payment of salaries to 8 NG-CDFC staff	3,179,640.00	NIL	3,179,640.00	New
2.	4-0017-085-2710102-100-2023-2024-2	Gratuity-Contractual Employees	Payment of gratuity to 8 NG-CDFC staff	1,215,584.40	NIL	1,215,584.40	New
3.	4-0017-085-2110202-100-2023-2024-3	Casual Labour and Internship	Payment of basic wages of casual labourers and interns.	720,000.00	NIL	720,000.00	New
4.	4-0017-085-2110201-100-2023-2024-4	House Allowance	Payment of house allowances to 8 NG-CDFC staff	678,000.00	NIL	678,000.00	New

**Chairman**  
 Japheth M Nyalita.....  
**Secretary**  
 Isaac Muloi .....

Signature.....  
 Signature.....

Date...12/01/2024  
 Date...12/07/2024



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S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
5.	4-0017-085-2110201-100-2023-2024-5	Hardship Allowance	Payment of hardship allowances to 8 NG-CDFC staff	722,400.00	NIL	722,400.00	New
6.	4-0017-085-2110201-100-2023-2024-6	Transport Allowance	Payment of Transport allowances to 8 NG-CDFC staff	528,000.00	NIL	528,000.00	New
7.	4-0017-085-2110320-100-2023-2024-7	Employer contribution to affordable housing	Payment of 8 NG-CDFC staff affordable housing	75,636.00	NIL	75,636.00	New
8.	4-0017-085-2120201-100-2023-2024-8	Medical Insurance	Payment of 8 NG-CDFC staff, NHIF Medical insurance each at Kshs.1,014.	120,000.00	NIL	120,000.00	New
9.	4-0017-085-2120101-100-2023-2024-9	NSSF	Employer contribution to NSSF. For 8 NG CDFC Staffs, each Kshs.1080 per month.	129,600.00	NIL	129,600.00	New
10.	4-0017-085-2210101-100-2023-2024-10	Electricity charges	Payment of Electricity charges	60,000.00	NIL	60,000.00	New
11.	4-0017-085-2210102-100-2023-2024-11	Water and Sewerage Charges	Payment of Water & Sewerage Charges	48,000.00	NIL	48,000.00	New
12.	4-0017-085-2210202-1	Internet Connections	Payment of Internet Connections Expenses	50,000.00	NIL	50,000.00	New

**Chairman**  
Japheth M Nyalita.....  
**Secretary**  
Isaac Muloi .....

Signature.....*[Signature]*

Date.....*12/01/2024*

Signature.....*[Signature]*

Date.....*12/01/2024*



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	00-2023-2024-12						
13.	4-0017-085-2210203-1 00-2023-2024-13	Courier and Postal Services	Payment of Courier and Postal Services	150,000.00	NIL	150,000.00	New
14.	4-0017-085-2210802-1 00-2023-2024-14	Other Committee Expenses	Payment of Other committee expenses	135,433.80	NIL	135,433.80	New
15.	4-0017-085-2210802-1 00-2023-2024-15	NG-CDFC Allowance.	Payment of NG-CDFC allowances	624,000.00	NIL	624,000.00	New
16.	4-0017-085-2210802-1 00-2023-2024-16	General Office Supplies Papers, Pencils, Forms and Small Office Equipment.	Payment of general office supplies; papers, pencils, forms and small office Equipments.	150,000.00	NIL	150,000.00	New
17.	4-0017-085-3111000-1 00-2023-2024-17	Computer accessories	Payment of Supplies and Accessories for Computers and Printers	50,000.00	NIL	50,000.00	New
18.	4-0017-085-3111000-1 00-2023-2024-18	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	NIL	50,000.00	New
19.	4-0017-085-2211201-1	Refined Fuels and	Payment of refined fuels and lubricants for transport	814,329.00	NIL	814,329.00	New

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**Chairman**  
Japheth M Nyalita.....  
**Secretary**  
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Signature.....

Date..... 12/01/2024

Signature.....

Date..... 12/01/2024



S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	00-2023-2024-19	Lubricants for Transport					
20.	4-0017-085-2211204-1 00-2023-2024-20	Other Fuels wood, charcoal and cooking gas.	Payment of Other Fuels; wood, charcoal and cooking gas.	25,000.00	NIL	25,000.00	New
21.	4-0017-085-2211101-1 00-2023-2024-21	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles Pick up GKB 476 FORD RANGER. Grader GKT299CAT 104H	150,000.00	NIL	150,000.00	New
22.	4-0017-085-2210904-1 00-2023-2024-22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00	NIL	20,000.00	New
23.	4-0017-085-2210201-1 00-2023-2024-23	Motor Vehicle Insurance	Payment of insurance of NG-CDF motor vehicles, Pick up GKB 476 FORD RANGER. Grader GKT299CAT 104H	250,000.00	NIL	250,000.00	New
24.	4-0017-085-2211301-1 100-2023-2024-24	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	NIL	50,000.00	New
<b>Sub Total</b>				<b>9,995,623.20</b>		<b>9,995,623.20</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>							
1.	4-0017-085-2210201-1	Telephone, Telex, Facsimile and	Payment of Telephone Expenses	50,000.00	NIL	50,000.00	New

**Chairman**  
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S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	11-2023-2024-1	Mobile Phone Service					
2.	4-0017-085-2210301-1 11-2023-2024-2	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	500,000.00	NIL	500,000.00	New
3.	4-0017-085-2210701-1 11-2023-2024-3	Remuneration of Instructors and Contract Based Training Service	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training Procurement, Public finance management, Audit and accountability, HIV and Drugs abuse, Project management	600,000.00	NIL	600,000.00	New
4.	4-0017-085-2210704-1 11-2023-2024-4	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	NIL	300,000.00	New
5.	4-0017-085-2210302-1 11-2023-2024-5	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	500,000.00	NIL	500,000.00	New
6.	4-0017-085-2210404-1 11-2023-2024-6	Catering Services ;Receptions, Accommodation, Gifts and Food and Drinks	Payment of catering Services: receptions, Accommodation, Gifts, Food and Drinks	60,000.00	NIL	60,000.00	New

**Chairman**  
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7.	4-0017-085-2210802-11-2023-2024-7	Other Committee Expenses	Payment of Other committee expenses	500,000.00	NIL	500,000.00	New
8.	4-0017-085-2210700-11-2023-2024-8	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,200,000.00	NIL	1,200,000.00	New
9.	4-0017-085-2210700-11-2023-2024-9	General Office Supplies Papers, Pencils, Forms and Small Office Equipment.	Purchase of General Office Supplies papers, pencils, forms and small office equipment.	237,811.60	NIL	237,811.60	New
10.	4-0017-085-2210000-11-2023-2024-10	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000.00	NIL	150,000.00	New
11.	4-0017-085-2210000-11-2023-2024-11	Maintenance of motore vehicles Expenses- Motor Vehicles	Payment of Maintenance of Expenses- Motor Vehicles-NG-CDFC Motor Vehicles -Pick up GKB 476 FORD RANGER. Grader GKT299CAT 104H	500,000.00	NIL	500,000.00	New
12.	4-0017-085-2211201-11-2023-2024-12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000.00	NIL	400,000.00	New
<b>Sub Total</b>				<b>4,997,811.60</b>		<b>4,997,811.60</b>	

**Chairman**

Japheth M Nyalita.....

**Secretary**

Isaac Muloi .....

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S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>							
	4-0017-085-2640101-264-2023-2024-1	Bursary Secondary schools	Payment of bursary to needy students in secondary schools	45,000,000.00	NIL	45,000,000.00	New
	4-0017-085-2640102-103-2023-2024-1	Bursary Tertiary schools	Payment of bursary to needy students in Tertiary schools	21,637,488.00	NIL	21,637,488.00	New
<b>Sub Total</b>				<b>66,637,488.00</b>		<b>66,637,488.00</b>	
<b>EMERGENCY RESERVE</b>							
1		Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00		8,768,091.00	New
<b>CLIMATE MITIGATION PROJECTS</b>							
1.	4-0017-085-2640510-110-2023-2024-1	Kyambai Primary school	Planting of 500 seedlings each at Ksh 200.	100,000.00	NIL	100,000.00	New
2.	4-0017-085-2640510-110-2023-2024-2	Kee Secondary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
3.	4-0017-085-2640510-110-2023-2024-3	Nguluni Primary School	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New

**Chairman**  
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**Secretary**  
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Signature.....  
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Date.....12/01/2024  
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4.	4-0017-085-2640510-110-2023-2024-4	Kitandi Secondary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
5.	4-0017-085-2640510-110-2023-2024-5	Ngiluni Primary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
6.	4-0017-085-2640510-110-2023-2024-6	Kivutini Primary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
7.	4-0017-085-2640510-110-2023-2024-7	Kilala AIC Primary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
8.	4-0017-085-2640510-110-2023-2024-8	Muiu Secondary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
9.	4-0017-085-2640510-110-2023-2024-9	Kyamutimba Primary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
10	4-0017-085-2640510-110-2023-2024-10	Makuli Secondary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
11	4-0017-085-2640510-	Engavu Secondary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New

**Chairman**

Japheth M Nyalita.....

**Secretary**

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S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	110-2023-2024-11						
12	4-0017-085-2640510-110-2023-2024-12	Kambuku Primary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
13	4-0017-085-2640510-110-2023-2024-13	Kiluluini Primary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
14	4-0017-085-2640510-110-2023-2024-14	Kyambeke Primary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
15	4-0017-085-2640510-110-2023-2024-15	Kyamulinge Primary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
16	4-0017-085-2640510-110-2023-2024-16	Kithangathini Primary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
17	4-0017-085-2640510-110-2023-2024-17	Kauti primary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
18	4-0017-085-2640510-110-2023-2024-18	Ikalyoni Secondary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New

**Chairman**  
 Japheth M Nyalita.....  
**Secretary**  
 Isaac Muloi .....

Signature.....  
 Signature.....

Date: 12/01/2024  
 Date: 12/01/2024



S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
19	4-0017-085-2640510-110-2023-2024-19	Kyale Primary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
20	4-0017-085-2640510-110-2023-2024-20	Nduu Primary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
21	4-0017-085-2640510-110-2023-2024-21	Kasunguni Primary School	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
22	4-0017-085-2640510-110-2023-2024-22	Thoma Primary School	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
23	4-0017-085-2640510-110-2023-2024-23	Kyamwalye Primary School	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
24	4-0017-085-2640510-110-2023-2024-24	Mumbuni Primary School	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
25	4-0017-085-2640510-110-2023-2024-25	AIC Mumbuni secondary	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
26	4-0017-085-2640510-	Kyuasini Secondary School	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New

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 Secretary  
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 Signature.....

Date... 12/01/2024  
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National Government Constituencies Development Fund Board

Kaiti Constituency  
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Email: [cdfkaiti@ngcdf.go.ke](mailto:cdfkaiti@ngcdf.go.ke) | Website: [www.cdf.go.ke](http://www.cdf.go.ke)

S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	110-2023-2024-26						
27	4-0017-085-2640510-110-2023-2024-27	Matua Primary School	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
28	4-0017-085-2640510-110-2023-2024-28	Kyau Primary School	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
29	4-0017-085-2640510-110-2023-2024-29	Kiukuni Secondary School	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
30	4-0017-085-2640510-110-2023-2024-30	Kyau Secondary school	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
31	4-0017-085-2640510-110-2023-2024-31	Miting'ani Primary School	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
32	4-0017-085-2640510-110-2023-2024-32	Mutula Primary School	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
33	4-0017-085-2640510-110-2023-2024-33	Ukia Mixed Secondary School	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New

Chairman  
Japheth M Nyalita.....  
Secretary  
Isaac Muloi .....

Signature.....*[Handwritten Signature]*

Date.....*12/01/2024*

Signature.....*[Handwritten Signature]*

Date.....*12/01/2024*



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S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
34	4-0017-085-2640510-110-2023-2024-34	Iuani Secondary School	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
35	4-0017-085-2640510-110-2023-2024-35	Kilala Chief's Office	Planting of 500 seedlings each at Ksh 200	100,000.00	NIL	100,000.00	New
36	4-0017-085-2640510-110-2023-2024-36	Kwa Katuu sand Dam	Construction of 75 cubic meters sand dam.	2,414,843.00	NIL	2,414,843.00	New
37	4-0017-085-2640510-110-2023-2024-37	Kakindu sand Dam	Construction of 75 cubic meters sand dam.	2,414,843.00	NIL	2,414,843.00	New
<b>Sub Total</b>				<b>8,329,686.00</b>		<b>8,329,686.00</b>	
<b>PRIMARY SCHOOL PROJECTS</b>							
1	4-0017-085-2630209-263-2023-2024-1	Mumbuni Primary School	Construction to completion of 2 classrooms	3,000,000.00	NIL	3,000,000.00	New
2	4-0017-085-2630209-263-2023-2024-2	Kyuki Primary School	construction of a ramp and Erection of metal rails at the verandor of the two classes.	1,000,000.00	NIL	1,000,000.00	New
<b>Sub Total</b>				<b>4,000,000.00</b>		<b>4,000,000.00</b>	
<b>INFRASTRUCTURE DEVELOPMENT PROJECTS FOR JSS</b>							

**Chairman**  
 Japheth M Nyalita.....  
**Secretary**  
 Isaac Muloi .....

Signature.....

Date: 2/01/2024

Signature.....

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**NG-CDF KAITI**

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S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1.	4-0017-085-2630209-263-2023-2024-1	Matangi Primary School	Construction of one classroom to completion	1,390,000.00	NIL	1,390,000.00	New
2.	4-0017-085-2630209-263-2023-2024-2	Kyesuni Primary School	Construction of one classroom to completion	1,390,083.00	NIL	1,390,083.00	New
3.	4-0017-085-2630209-263-2023-2024-3	Katitu Primary School	Construction of one classroom to completion	1,380,000.00	NIL	1,380,000.00	New
4.	4-0017-085-2630209-263-2023-2024-4	Mutungu Primary School	Construction of one classroom to completion	1,390,000.00	NIL	1,390,000.00	New
5.	4-0017-085-2630209-263-2023-2024-5	Mutungu Primary School	Construction of one classroom to completion	1,380,000.00	NIL	1,380,000.00	New
6.	4-0017-085-2630209-263-2023-2024-6	Kikoko Girls Primary School	Construction of one classroom to completion	1,390,000.00	NIL	1,390,000.00	New
7.	4-0017-085-2630209-263-2023-2024-7	Ukia Primary School	Construction of one classroom to completion	1,390,000.00	NIL	1,390,000.00	New

**Chairman**  
Japheth M Nyalita.....  
**Secretary**  
Isaac Muloi .....

Signature.....*[Handwritten Signature]*

Date.....*12/01/2024*

Signature.....*[Handwritten Signature]*

Date.....*12/01/2024*



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S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocated	Curre nt Status
8.	4-0017-085-2630209-263-2023-2024-8	Itumbule Primary School	Construction of one classroom to completion	1,380,000.00	NIL	1,380,000.00	New
9.	4-0017-085-2630209-263-2023-2024-9	Matindini Primary School	Construction of one classroom to completion	1,380,000.00	NIL	1,380,000.00	New
10	4-0017-085-2630209-263-2023-2024-10	Kilala Primary School	Construction of one classroom to completion	1,390,000.00	NIL	1,390,000.00	New
11	4-0017-085-2630209-263-2023-2024-11	Nthimbani Primary School	Construction of one classroom to completion	1,380,083.00	NIL	1,380,083.00	New
12	4-0017-085-2630209-263-2023-2024-12	Kinyuani Primary School	Construction of one classroom to completion	1,380,000.00	NIL	1,380,000.00	New
13	4-0017-085-2630209-263-2023-2024-13	Matua Primary School	Construction of one classroom to completion	1,390,000.00		1,390,000.00	
14	4-0017-085-2630209-263-2023-2024-14	Munyuni Primary School	Construction of one classroom to completion	1,390,000.00		1,390,000.00	

Chairman  
 Japheth M Nyalita.....  
 Secretary  
 Isaac Muloi .....

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 Date..2/01/2024



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S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
15	4-0017-085-2630209-263-2023-2024-15	Wautu Primary School	Construction of one classroom to completion	1,390,000.00		1,390,000.00	
16	4-0017-085-2630209-263-2023-2024-16	Kaumoni DED Primary School	Construction of one classroom to completion	1,390,000.00		1,390,000.00	
17	4-0017-085-2630209-263-2023-2024-17	Iuani HGM Primary School	Construction of one classroom to completion	1,380,000.00		1,380,000.00	
18	4-0017-085-2630209-263-2023-2024-18	Nunguni Primary School	Construction of one classroom to completion	1,380,000.00		1,380,000.00	
<b>Sub Total</b>				<b>24,940,166.00</b>		<b>24,940,166.00</b>	
<b>SECONDARY SCHOOL PROJECTS</b>							
1.	4-0017-085-2630210-263-2023-2024-1	Mumbuni Secondary School	Construction to completion of 4 door toilets and 4 door bathrooms at the Girls Dormitory one toilet catering for PWD.	2,000,000.00	NIL	2,000,000.00	New
2.	4-0017-085-2630210-263-2023-2024-2	Isovy Secondary school	Purchase of a 45 seater Isuzu school bus.	9,300,000.00	NIL	9,300,000.00	New
3.	4-0017-085-2630210-263-2023-2024-4	Kee Secondary school	construction of a 120 capacity dormitory: walling ,roofing and finishes to completion.	5,000,000.00	1,000,000.00	4,000,000.00	Ongoing

**Chairman**

Japheth M Nyalita.....

**Secretary**

Isaac Muloi .....

Signature.....

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Date.....

Date.....

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*26/1/2024*

*26/1/2024*



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S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4.	4-0017-085-2630210-263-2023-2024-5	AIC Nunguni Secondary school	construction to completion of a 60 capacity dormitory.	2,000,000.00	NIL	2,000,000.00	New
5.	4-0017-085-2630210-263-2023-2024-6	Kyumu Secondary school	Renovation of school Dinning Hall. Plastering, Fixing of Windows Doors, Flooring and Painting.	1,000,000.00	NIL	1,000,000.00	New
6.	4-0017-085-2630210-263-2023-2024-7	Kyamuthei Boys secondary school	Purchase of a 45 seater Isuzu school bus initiated by BOM. BOM CONTRIBUTED KSH 5,945,000 AND NG-CDF KSHS 2,000,000	2,000,000.00	NIL	2,000,000.00	New
7.	4-0017-085-2630210-263-2023-2024-9	Ikalyoni Secondary school	construction to completion of a 60 capacity dormitory.	2,000,000.00	NIL	2,000,000.00	New
8.	4-0017-085-2630210-263-2023-2024-11	Kyuasini Secondary School	Additional funding to Purchase of a 45 seater Isuzu school bus.	8,489,000.00	7,520,000	1,000,000.00	Ongoing
<b>Sub Total</b>				<b>24,300,000.00</b>		<b>23,300,000.00</b>	
<b>SECURITY PROJECTS</b>							
<b>SECURITY PROJECTS</b>							
1.	4-0017-085-2640507-113-2023-2024-1	Kasunguni Assistant chiefs office	Construction of 2 roomed spacious Chiefs Office with a reception and a boardroom to completion.	1,500,000.00	NIL	1,500,000.00	New

**Chairman**

Japheth M Nyalita.....

**Secretary**

Isaac Muloi .....

Signature.....

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Date..

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S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2.	4-0017-085-2640507-113-2023-2024-2	Nduu chiefs' office	Renovation of chief's office which consists of two rooms. Fixing of a veranda, Plastering Fixing of two doors two windows, Painting and flooring.	500,000.00	NIL	500,000.00	New
3.	4-0017-085-2640507-113-2023-2024-4	Kitandi Chief's Office	Construction to completion of Chief's Office consisting of two offices.	1,000,000.00	NIL	1,000,000.00	New
	<b>Sub total</b>			<b>3,000,000.00</b>		<b>3,000,000.00</b>	
<b>TERTIARY PROJECTS</b>							
1	4-0017-085-2630211-263-2023-2024-1	Kilungu Kenya Medical Training College	leveling of the ground in between the structures to protect the ongoing landslides at Ksh 2,000,000.00, Filling and Compacting soil on the harmful trenches crated in between the structures by the last period heavy rains Ksh 2,000,000.00. Draining the whole compound by putting gabions to protect soil erosion at Ksh 5,000,000.00, Fixing of slabs and stairs to access the structures in the raised areas. At ksh 6,165,251.20	15,165,251.20	NIL	15,165,251.20	New

**Chairman**  
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S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			Approximate land is 1.121 Ha *				
	<b>Sub total</b>			<b>15,165,251.20</b>		<b>15,165,251.20</b>	
	<b>NG-CDF OFFICE</b>						
1.	4-0017-085-3110202-114-2023-2024-1	Kaiti NG-CDF office	Fencing the office compound with chain-link, Concrete Posts and Barbed wire distance of 750 meters at Ksh 1,600,000. Renovating a gate guard house consisting of two rooms by painting and flooring at Ksh 500,000. Repairing the worn-out entrance gate by painting, fixing the rusted gate metals and Branding at Ksh 500,000. Levelling and draining the entrance filling in Marram and compacting the area at Ksh 50,000.00	2,650,000.00	NIL	2,650,000.00	New
2.	4-0017-085-3110202-114-2023-2024-2	Kaiti NG-CDF office	Renovating the NG-CDF office consisting of four offices, a boardroom, kitchen, Reception, Registry and three toilets by replacing the worn-out ceilings at Ksh 1,000,000.00,	7,279,686.00	NIL	7,279,686.00	New

**Chairman**  
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**Secretary**  
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S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			Replacing the rusted iron sheets at Ksh 1,500,000.00 ,Painting the whole office 2,500,000.00, Repairing the worn out tiles at Ksh 1,000,000.00 Fixing new washroom accessories and repairing the system at Ksh 800,000.00.Repairing the plumbing system of the rain water from the roof to and from the tanks at Ksh 279,686.00, Replacing the worn-out gutters round the office at Ksh 200,000.00				
		<b>Sub total</b>		<b>9,929,686.00</b>		<b>9,929,686.00</b>	
		<b>TOTAL ALLOCATION</b>				<b>179,063,803.00</b>	

MIN NG-CDFC – KTI 8:12/01/2024 A.O.B

Having no other agenda to discuss the meeting ended with a prayer from Isaac.

Minutes taken by;

Isaac Muloi  
 ISAAC MULOI  
 NG-CDFC Secretary

12/01/2024  
 Date

Chairman  
 Japheth M Nyalita.....  
 Secretary  
 Isaac Muloi .....

Signature.....  
 Signature.....

Date.....  
 Date.....



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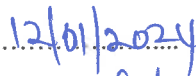
*Confirmed by;*

**JAPHETH M NYALITA**  
NG-CDFC Chairman

Date

**Chairman**  
Japheth M Nyalita.....  
**Secretary**  
Isaac Muloi .....

Signature.....  
Signature.....

Date...  
Date...