



National Government Constituencies Development Fund,
Kaiti Constituency,
MUKUYUNI,
P.O Box 1-90301,
Okia, Kenya
Email: cdfkaiti@ngcdf.go.ke | Website: www.cdf.go.ke

NG-CDF KAITI

Chief Executive Officer,
The National Government CDF Board Secretariat,
Harambee Plaza, 10th Floor,
P.O. Box 46682 – 00100,

7th MARCH 2023

NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL 2022/2023 FY

Forwarded find the above subject for your necessary action.

Yours faithfully,

JFM



JOSEFRIDAH M KAMETI

Ag Fund Account Manager.

Equitable social-economic development countrywide Vision





KAITI
IEBC NUMBER 085

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED IN
DECEMBER 2022



JMT
[Signature]

MINUTES OF THE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE-
KAITI CONSTITUENCY HELD ON 20TH DECEMBER, 2022 AT NG -CDF OFFICE-MUKUYUNI

MEMBERS PRESENT

- | | | |
|-----|-------------------------|------------------------|
| 1. | Japheth Musyoki Nyalita | - Chairman |
| 2. | Josefrida Kameti | - Fund Account Manager |
| 3. | Jane Thiga | - Dcc |
| 4. | Isaac Muloi Mwangela | - Secretary |
| 5. | David muthinzio mbatha | - Member |
| 6. | Angela itumbi mumbi | - Member |
| 7. | Florence mutania mutie | - Member |
| 8. | Winnie Katunga | - Member |
| 9. | Ruth nduku mwinzi | - Member |
| 10. | Oliver Mbuva | - Member |

AGENDA

1. Opening prayers
2. Apologies
3. Reading and adoption of Agenda
4. Reading and confirmation of the minutes for the last meeting
5. Matters arising from the minutes
6. Project Proposal 2022/2023
7. Ongoing projects
8. A.O.B

NG - CDFC/KAITI/MIN 1-20/12/22- OPENING PRAYERS

The chairman called the meeting to order at 11.30 pm and opening prayers were said by Winnie Katunga. The chairman thanked the members for attending the meeting and keeping time.

NG - CDFC/KAITI/MIN 2-20/12/22 - READING AND ADOPTION OF THE AGENDA.

The meeting Agenda were read out and members confirmed that those were the issues to be discussed in the meeting.

NG - CDFC/KAITI/MIN 3-20/12/22- READING AND CONFIRMATION OF PREVIOUS MINUTES .

Minutes of the last meeting were read by Isaac Muloi , confirmed by David muthinzio and Seconded by Ruth Nduku.

NG - CDFC/KAITI/MIN 4-20/12/22- MATTERS ARAISING

During the last meeting members discussed about secrecy of the CDFC proceedings and plans, they complemented each other because each has maintained that rule.

NG - CDFC/KAITI/MIN 5-20/12/22- PROJECT PROPOSAL FY 2022/2023

The Fund Account Manager informed the members that the Project proposal circular was send and read it out. The constituency had an allocation of Ksh. 138,215,033.00. Members approved the following projects to be considered for funding:

| # | Name of Project | (%) | Amount Allocated |
|----|---|-----|------------------|
| 1. | Administration/Recurrent | 6 | 8,292,901.98 |
| 2. | Monitoring and Evaluation/Capacity Building | 3 | 4,146,450.99 |
| 3. | Emergency reserve | 5 | 7,636,190.00 |



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| | | | |
|----|----------------------------------|-----|----------------|
| 4. | Sports Activities | 2 | 2,764,300.66 |
| 5. | NG-CDF Office | 2.5 | 2,774,561.75 |
| 6. | constituency oversight committee | 1 | 1,332,150.33 |
| 7. | Environmental Projects | 2 | 2,764,300.66 |
| 8. | Education Bursary | 40 | 55,236,013.20 |
| 9. | Other Projects | | 53,162,163.53 |
| | Total | | 138,215,033.00 |

NOTE: Allocation for construction of classrooms or offices may vary based on the topography of the site.

| Project Name | Estimated cost | Cumulative cost | Activity | Amount Allocated | Status |
|--|----------------|-----------------|---|------------------|--------|
| ADMINISTRATIVE AND RECURRENT COST | | | | | |
| Contractual Employees | 2,164,860.00 | NIL | Payment of salaries to 7 staff employees | 2,164,860.00 | New |
| Gratuity-Contractual Employees (arrears) | 2,219,331.40 | NIL | Payment of arrears for gratuity to NGCDFC staff | 2,219,331.40 | New |
| Casual Labour and Internship | 120,000.00 | NIL | Payment of staff Basic Wages | 120,000.00 | New |
| House Allowance | 528,000.00 | NIL | Payment of House allowances to NGCDFC Seven (7) staff. | 528,000.00 | New |
| Hardship Allowance | 612,000.00 | NIL | Payment of Hardship allowances to NGCDFC Six (6) staff. | 612,000.00 | New |
| Transport Allowance | 336,000.00 | NIL | Payment of Transport allowances to NGCDFC staff | 336,000.00 | New |
| Leave Allowance | 45,000.00 | NIL | Payment of Leave allowances to NGCDFC staff | 45,000.00 | New |



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| Project Name | Estimated cost | Cumulative cost | Activity | Amount Allocated | Status |
|--|----------------|-----------------|--|------------------|--------|
| Medical Insurance (NHIF) | 80,000.00 | NIL | payment of Medical insurance to NG-CDFC Seven (7) staff (NHIF) each Kshs. 1,014. | 80,000.00 | New |
| NSSF | 14,400.00 | NIL | Employer contribution to NSSF. for Seven (7) NG CDFC Staffs, each Kshs. 1080 per month Indicate. | 14,400.00 | New |
| SUB TOTAL | | | | 6,119,591.40 | |
| GOODS AND SERVICES | | | | | |
| Electricity charges | 60,000.00 | Nil | Payment of Electricity charges | 60,000.00 | New |
| Water & Sewerage Charges | 48,000.00 | Nil | Payment of Water & Sewerage Charges | 48,000.00 | New |
| Telephone, Telex, Facsimile and Mobile Phone Service | 54,000.00 | Nil | Payment of Telephone Expenses | 54,000.00 | New |
| Internet Connections | 50,000.00 | Nil | Payment of Internet Connections Expenses | 50,000.00 | New |
| Courier and Postal Services | 15,000.00 | Nil | Payment of Courier and Postal Services | 15,000.00 | New |
| | | | | 227,000 | |
| Committee Expenses | | | | | |
| Other Committee Expenses | 240,000.00 | Nil | Payment of Other committee expenses | 240,000.00 | New |
| NGCDFC Allowance. | 624,000.00 | Nil | Payment of NGCDFC allowances | 624,000.00 | New |
| | | | | 864,000 | |
| Other expenses | | | | | |



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| Project Name | Estimated cost | Cumulative cost | Activity | Amount Allocated | Status |
|---|----------------|-----------------|---|------------------|--------|
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | 230,000.00 | Nil | Payment of Supplies and Accessories for Computers and Printers | 230,000.00 | New |
| Supplies and Accessories for Computers and Printers | 142,775.20 | Nil | Payment of Sanitary and Cleaning Materials, Supplies and Services | 142,775.20 | New |
| Sanitary and Cleaning Materials, Supplies and Services | 150,000.00 | Nil | Purchase of Refined Fuels and Lubricants for Transport | 150,000.00 | New |
| Refined Fuels and Lubricants for Transport | 100,000.00 | Nil | Payment of Other Fuels(wood, charcoal, cooking gas etc) | 100,000.00 | New |
| Other Fuels(wood, charcoal, cooking gas etc...) | 25,000.00 | Nil | Payment of Bank service commission and charges | 25,000.00 | New |
| Hospitality Supplies and Services | 160,000.00 | Nil | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 160,000.00 | New |
| Insurance Costs | 100,000.00 | Nil | Motor Vehicle Insurance | 100,000.00 | New |
| Bank Service Commission and Charges | 25,000.00 | Nil | Payment of Bank service commission and charges | 25,000.00 | New |





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| Project Name | Estimated cost | Cumulative cost | Activity | Amount Allocated | Status |
|--|----------------|-----------------|---|------------------|--------|
| Maintenance Expenses - Motor Vehicles | 149,535.38 | Nil | Payment of Maintenance Expenses - Motor Vehicles | 149,535.38 | New |
| | | | | 1,082,310.58 | |
| TOTAL | | | | 8,292,901.98 | |
| MONITORING, EVALUATION AND CAPACITY BIULDING | | | | | |
| Telephone, Telex, Facsimile and Mobile Phone Service | 20,000.00 | Nil | Payment of Telephone Expenses | 20,000.00 | New |
| Travel Allowance | 220,000.00 | Nil | Payment of Travel Allowance for NG-CDF Staff & NG-CDFC | 220,000.00 | New |
| Remuneration of Instructors and Contract Based Training Services | 629,554.99 | Nil | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training: Procurement, Public finance management, Audit and accountability, HIV and Drugs abuse, Project management | 629,554.99 | New |
| Hire of Training Facilities and Equipment | 280,000.00 | Nil | Payment of Hire of Training Facilities and Equipment | 280,000.00 | New |
| Accommodation Allowance | 500,000.00 | Nil | Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC | 500,000.00 | New |



THMS



| Project Name | Estimated cost | Cumulative cost | Activity | Amount Allocated | Status |
|---|----------------|-----------------|--|------------------|--------|
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 60,445.00 | Nil | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 60,445.00 | New |
| Other Committee Expenses | 416,451.00 | Nil | Payment of Other committee expenses | 416,451.00 | New |
| NGCDFC Allowance | 1,180,000.00 | Nil | Payment of NGCDFC allowances | 1,180,000.00 | New |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | 100,000.00 | Nil | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 100,000.00 | New |
| Supplies and Accessories for Computers and Printers | 140,000.00 | Nil | Payment of Supplies and Accessories for Computers and Printers | 140,000.00 | New |
| Refined Fuels and Lubricants for Transport | 450,000.00 | Nil | Purchase of Refined Fuels and Lubricants for Transport | 450,000.00 | New |
| Maintenance Expenses- Motor Vehicles | 150,000.00 | Nil | Payment of Maintenance Expenses- Motor Vehicles-NGCDFC Motor Vehicles | 150,000.00 | New |
| SUB TOTAL | | | | 4,146,450.99 | |
| CONSTITUENCY OVERSIGHT COMMITTEE | | | | | |



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| Project Name | Estimated cost | Cumulative cost | Activity | Amount Allocated | Status |
|--|----------------|-----------------|--|------------------|--------|
| Committee allowances | 942,150.00 | Nil | Payment of committee allowances | 942,150.00 | New |
| Accommodation - Domestic Travel | 150,000.00 | Nil | Payment of Accommodation - Domestic Travel | 150,000.00 | New |
| Daily Subsistence Allowance | 72,000.00 | Nil | Payment of Daily Subsistence Allowance | 72,000.00 | New |
| Publishing and Printing Services | 20,000.00 | Nil | Payment of Publishing and Printing Services | 20,000.00 | New |
| Advertising, Awareness and Publicity Campaigns | 50,000.00 | Nil | Payment of Advertising, Awareness and Publicity Campaigns | 50,000.00 | New |
| Telephone, Telex, Facsimile and Mobile Phone Service | 48,000.00 | Nil | Payment of Telephone Expenses | 48,000.00 | New |
| Refined Fuels and Lubricants for Transport | 100,000.00 | Nil | Purchase of Refined Fuels and Lubricants for Transport | 100,000.00 | New |
| SUB TOTAL | | | | 1,382,150.00 | |
| NG-CDF OFFICE EMERGENCY | | | | | |
| Emergency | 7,636,190.00 | Nil | To cater for any unforeseen occurrences in the constituency during | 7,636,190.00 | New |



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| Project Name | Estimated cost | Cumulative cost | Activity | Amount Allocated | Status |
|--------------------------------|----------------|-----------------|--|------------------|--------|
| | | | the final the financial year | | |
| SUB TOTAL | | | | 7,636,190.00 | |
| SPORTS | | | | | |
| Sports. | 2,264,301.00 | Nil | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits. | 2,264,301.00 | New |
| Regional Sports tournament | 500,000.00 | Nil | Facilitate regional sports tournament in partnership with other Constituencies within the Region | 500,000.00 | New |
| SUB TOTAL | | | | 2,764,300.66 | |
| ENVIRONMENT | | | | | |
| Voo sand dam | 892,000.00 | Nil | Construction of 73 cubic meters sand dam to control floods | 892,000.00 | New |
| Kwa Kasamba sand dam | 956,000.00 | Nil | Construction of 78 cubic meters sand dam to control floods | 956,000.00 | New |
| Mataanisyoni sand dam | 916,300.66 | Nil | Construction of 75 cubic meters sand dam to control floods | 916,300.66 | New |
| SUB TOTAL | | | | 2,764,300.66 | |
| BURSARY | | | | | |
| Bursary Secondary schools | 29,000,000.00 | Nil | Payment of bursary to needy students in Secondary Schools | 29,000,000.00 | New |
| Bursary Tertiary schools | 13,142,013.20 | Nil | Payment of bursary to needy students in Tertiary Schools | 13,142,013.20 | New |
| NHIF social security programme | 13,146,000.00 | Nil | Provision of annual medical insurance cover for 2,191 beneficiaries (orphans and vulnerable children, people with | 13,146,000.00 | New |

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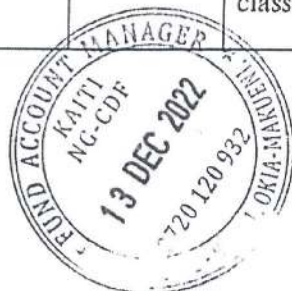


| Project Name | Estimated cost | Cumulative cost | Activity | Amount Allocated | Status |
|-------------------------|----------------|-----------------|---|-------------------|--------|
| | | | disability, poor older persons and destitute families in partnership with the NHIF as identified within the constituency) each at Kshs. 6000 per person | | |
| SUB TOTAL | | | | 55,286,01 3.20 | |
| PRIMARY SCHOOL PROJECTS | | | | | |
| Kyuki Primary School | 2,400,000.00 | Nil | Construction to completion of 2 classrooms | 2,400,000.00 | New |
| Ngilum Primary School | 1,200,000.00 | Nil | Renovation to completion of 4 classrooms; re-roofing, flooring, installation of doors and windows, plastering and painting | 1,200,000.00 | New |
| Ngulum Primary School | 600,000.00 | Nil | Renovation to completion of 2 classrooms; re-roofing, flooring, installation of doors and windows and plastering and painting | 600,000.00 | New |
| Isovy Primary School | 600,000.00 | Nil | Renovation to completion of 2 classrooms; re-roofing, flooring, installation of doors and windows, plastering and painting | 600,000.00 | New |
| Engavu Primary School | 600,000.00 | Nil | Renovation to completion of 2 classrooms; re-roofing, flooring, installation of doors | 600,000.00 | New |



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| Project Name | Estimated cost | Cumulative cost | Activity | Amount Allocated | Status |
|------------------------------|----------------|-----------------|---|------------------|--------|
| | | | and windows, plastering and painting | | |
| Kee Primary School | 2,000,000 | Nil | Construction of a 200 students capacity dining hall, phase 1; foundation and walling | 1,000,000.00 | New |
| Katulye Primary School | 900,000.00 | Nil | Renovation to completion of 3 classrooms; re-roofing, flooring, installation of doors and windows, plastering and painting | 900,000.00 | New |
| Kavutini Primary School | 800,000.00 | Nil | Renovation of 3 classrooms; re-roofing, flooring, installation of doors and windows, plastering and painting. <i>cost variance depends with extent of damage for each school</i> | 800,000.00 | New |
| SUB TOTAL | | | | 7,900,000 | |
| SECONDARY SCHOOL PROJECTS | | | | | |
| Ikalyoni secondary school | 2,400,000.00 | Nil | Construction to completion of 2 classrooms | 2,400,000.00 | New |
| AIC Mumbuni secondary school | 3,000,000 | Nil | Construction to completion of a 100 students' capacity dormitory | 3,000,000 | New |
| Thomeandu secondary school | 2,400,000.00 | Nil | Construction to completion of 2 classrooms | 2,400,000.00 | New |



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| Project Name | Estimated cost | Cumulative cost | Activity | Amount Allocated | Status |
|---------------------------------|----------------|------------------------------|--|------------------|---------|
| AIC Kavatanzo secondary school | 2,400,000.00 | Nil | Construction to completion of 2 classrooms | 2,400,000.00 | New |
| AIC Mwanjilima secondary school | 4,500,000.00 | 3,200,000.00 | Additional funds for completion of a 120 capacity dormitory; Roofing, fittings of doors and windows, painting, flooring with tiles and fixing of ceiling <i>Original budget cost was insufficient because of variation in bill of quantities that led to high project cost. Minute 5 (note 2)</i> | 1,200,000.00 | ongoing |
| Kyang'a secondary school | 4,500,000.00 | 2,500,000.00 2019/20-2.5m | Additional funds for completion of four storeyed classrooms: Roofing, fixing of doors and windows, plastering, painting and flooring with tiles <i>Allocation made in 2019/20 was insufficient due to variation in bill of quantities that led to high project cost. Minute 5 (note 2)</i> | 2,000,000.00 | ongoing |
| Kyau secondary school | 3,500,000.00 | 1,000,000.00 | Additional funds for completion of a 50 capacity science laboratory; Roofing, fixing of windows and doors, provision of supply of water and gas, painting and flooring with tiles, of worktops, wiring, water and gas piping, construction of fume | 2,500,000.00 | ongoing |



| | | | | | |
|----------------------------------|--------------|--------------|--|----------------------|---------|
| school | | | capacity science laboratory :Roofing, fittings, water and gas supply, plastering,painting and flooring | 2,500,000.00 | |
| ABC Nthukula secondary school | 3,000,000.00 | 2,500,000.00 | construction of a 300 students' capacity one storey dining hall :Roofing, fittings, plastering,painting and flooring | 500,000.00 | ongoing |
| Mwea secondary school | 6,000,000.00 | 3,800,000.00 | construction of 100 capacity science laboratory:Roofing, fitting, plastering, painting and flooring | 2,200,000.00 | ongoing |
| Engavu secondary school | 720,725.84 | Nil | Levelling of a 50 Meters by 100 Meters school playground; Site clearing, site excavation to achieve a levelled ground and disposal of arising | 720,725.84 | New |
| Kyuasini secondary school | 8,520,000.00 | Nil | Purchase of school bus of 45 students capacity school bus. | 8,520,000.00 | |
| SUB TOTAL | | | | 26,342,724.00 | |
| EDUCATION (TERTIARY | | | | | |



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| Project Name | Estimated cost | Cumulative cost | Activity | Amount Allocated | Status |
|--|----------------|-----------------|---|------------------|---------|
| Kilungu Kenya Medical Training College | 65,000,000 | 50,000,000 | Completion of a storey building comprising of 16 classrooms, 2 libraries and 3 workshops and a storey administration block comprising of 5 rooms with a boardroom and lecture room on the first floor; Plastering, painting and flooring with tiles | 15,000,000 | ongoing |
| SUB TOTAL | | | | 15,000,000 | |
| SECURITY PROJECTS | | | | | |
| Kyakatoni Assistant Chief Office | 1,500,000 | Nil | Construction of 2 spacious Assistant Chiefs Office with a reception, Phase 1; foundation and walling | 1,046,163.35 | New |
| Kilala Chiefs Office | 3,500,000 | 2,000,000 | Additional funds for completion of a 4 roomed Chiefs Office comprising of Reception, Store, Chiefs spacious office and an extra room. : Roofing, fixing of doors and windows, plastering, painting and flooring with tiles <i>Original budget cost was insufficient because of variation in bill of quantities that led to high project cost. Minute 5(note 2)</i> | 1,500,000.00 | Ongoing |
| SUB TOTAL | | | | 2,546,163.35 | |



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| Project Name | Estimated cost | Cumulative cost | Activity | Amount Allocated | Status |
|-----------------------------------|----------------|-----------------|--|------------------|--------|
| KAITI NGCDF STARTEGIC PLAN | | | | | |
| Kaiti NG-CDF Strategic plan | 3,000,000 | Nil | Preparation of 5 year strategic plan 2023-2027 | 3,000,000.00 | New |
| SUB TOTAL | | | | 2,748,163.35 | |
| TOTAL | | | | 138,215,033.00 | |

ADHERENCE TO STATUTORY CEILINGS
CDF is not allowed to spend above the given ceiling.

| # | Name of Project | (%) | Amount Allocated |
|----|---|-----|-----------------------|
| 1. | Administration/Recurrent | 6 | 8,292,901.98 |
| 2. | Monitoring and Evaluation/Capacity Building | 3 | 4,146,450.99 |
| 3. | Emergency reserve | 5 | 7,636,190.00 |
| 4. | Sports Activities | 2 | 2,764,300.66 |
| 5. | constituency oversight committee | 1 | 1,382,150.33 |
| 6. | Environmental Projects | 2 | 2,764,300.66 |
| 7. | Education Bursary | 40 | 55,286,013.20 |
| 8. | Other Projects | | 53,168,163.53 |
| | Total | | 138,215,033.00 |

Administration /recurrent -6%
 Emergency -5%
 Sports -2%
 Environment -2%
 Bursary -40%



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Constituency oversight -1%
M&E -3%

STATUTORY ALLOCATIONS

| | |
|---------------------------|-------------------------|
| Projects | =53,168,163.53 |
| Bursary | =55,286,013.20 |
| Constituency oversight | =1,382,150.33 |
| Sports | =2,764,300.66 |
| Environment | =2,764,300.66 |
| Emergency | =7,636,190.00 |
| Administration/ Recurrent | =8,292,901.98 |
| M & E | =4,146,450.99 |
| Total | = 138,215,033.00 |

NOTE

- 1.The committee went through the bursary applications for the last five years. They proposed that the bursary allocation percentage to be based on 40% of the total constituency allocation so as to enter for the increased number of applicants.
- 2.Kaiti NG-CDFC deliberated on the ongoing projects and agreed to allocate additional funds to complete pending activities which were not completed due to variation of bill of quantities. These include Mwaani secondary school, Kyang'a secondary school and Kilala Chiefs Office.

NG – CDFC/KAITI/MIN 6-20/12/22– ON-GOING PROJECTS

The committee agreed to give priority to ongoing projects.
The following are the on – going projects which should be considered in the 2022/2023 financial year,

1. KMTC Kilungu campus
2. AIC Mwaani secondary school
3. ABC Nthukula secondary school
4. Mwea secondary school
5. Kyau secondary school
6. Kilala Chiefs Office
7. Kyang'a secondary school
8. Kyumu secondary school

NG – CDFC/KAITI/MIN 6-20/12/22– A.O.B

There being no other business the meeting ended at 4:00pm with a word of prayer from Ruth Nduku.

CHAIRMAN *[Signature]*.....
SIGNATURE DATE.....13/12/2022.....

SECRETARY *[Signature]*.....
SIGNATURE..... DATE.....13/12/2022.....



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National Government Constituencies Development Fund No. 29

THIRD SCHEDULE (s. 25)
CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No: 085 Constituency Name: KAITI Financial Year: 2022/2023

| Serial | Name of Project | Amount Allocated |
|-------------|---|------------------|
| 085/AP1 | Administration/Recurrent | 8,292,902 |
| 085/AP2 | Monitoring & Evaluation/Capacity Building | 4,146,451 |
| 085/2640100 | Bursary/CATs/Mocks | 55,288,013 |
| 085/2640509 | Sports Activities | 2,764,301 |
| | Constituency Oversight committee | 1,382,150 |
| 085/2640510 | Environmental Projects | 2,764,301 |
| 085/2640200 | Emergency | 7,636,190 |
| 085/2630209 | Primary School Projects | 8,100,000 |
| 085/2630210 | Secondary School Projects | 26,840,726 |
| 085/2630206 | Tertiary projects | 15,000,000 |
| 085/2640507 | Security Projects | 3,000,000 |
| 085/2211310 | Strategic plan | 3,000,000 |
| Total | | 138,215,034 |

Chairman NG-CDFC JAPHETH M NYALITA Signature..... *[Signature]* Date..... 07/03/2023

Fund Account Manager JOSEFRIDAH KAMETI Signature..... *[Signature]* Date..... 7/03/2023



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 085
 Constituency Name KAITI County Makueni
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 8,292,901.98 dated
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|-------------------------------------|--|-----------------|--------------|
| Contractual Employees | 4-0017-085-2110201-100-2022-2023-1 | Payment of salaries to 7 staff employees | New Project | 2,164,860.00 |
| | 4-0017-085-2710102-100-2022-2023-2 | Payment of gratuity to NGCDFC staff | New Project | 671,106.60 |
| Casual Labour and Internship | 4-0017-085-2110202-100-2022-2023-3 | Payment of staff Basic Wages | New Project | 120,000.00 |
| House Allowance | 4-0017-085-2110201-100-2022-2023-4 | Payment of House allowances to NGCDFC Seven(7) staff. | New Project | 528,000.00 |
| Hardship Allowance | 4-0017-085-2110201-100-2022-2023-5 | Payment of Hardship allowances to NGCDFC Six(6) staff. | New Project | 612,000.00 |
| Transport Allowance | 4-0017-085-2110201-100-2022-2023-6 | Payment of Transport allowances to NGCDFC staff | New Project | 336,000.00 |
| Leave Allowance | 4-0017-085-2110320-100-2022-2023-7 | Payment of Leave allowances to NGCDFC staff | New Project | 45,000.00 |
| Medical Insurance (NHIF) | 4-0017-085-2120201-100-2022-2023-8 | payment of Medical insurance to NG-CDFC Seven (7) staff (NHIF) each Kes 1,014. | New Project | 80,000.00 |
| NSSF | 4-0017-085-2120101-100-2022-2023-9 | Employer contribution to NSSF. for Seven (7) NG CDFC Staffs, each Kes 1080 per month | New Project | 14,400.00 |
| Electricity charges | 4-0017-085-2210101-100-2022-2023-10 | Payment of Electricity charges | New Project | 60,000.00 |



National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--|-------------------------------------|---|-------------|--------------|
| Water & Sewerage Charges | 4-0017-085-2210102-100-2022-2023-11 | Payment of Water & Sewerage Charges | New Project | 48,000.00 |
| Internet Connections | 4-0017-085-2210202-100-2022-2023-12 | Payment of Internet Connections Expenses | New Project | 50,000.00 |
| Courier and Postal Services | 4-0017-085-2210203-100-2022-2023-13 | Payment of Courier and Postal Services | New Project | 15,000.00 |
| Other Committee Expenses | 4-0017-085-2210802-100-2022-2023-14 | Payment of Other committee expenses | New Project | 240,000.00 |
| NGCDFC Allowance. | 4-0017-085-2210802-100-2022-2023-15 | Payment of NGCDFC allowances | New Project | 624,000.00 |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | 4-0017-085-2210802-100-2022-2023-16 | Payment of Supplies and Accessories for Computers and Printers | New Project | 230,000.00 |
| Supplies and Accessories for Computers and Printers | 4-0017-085-3111000-100-2022-2023-17 | Payment of Sanitary and Cleaning Materials, Supplies and Services | New Project | 142,775.20 |
| Sanitary and Cleaning Materials, Supplies and Services | 4-0017-085-2211103-100-2022-2023-18 | Purchase of cleaning materials and services | New Project | 150,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0017-085-2211201-100-2022-2023-19 | Payment of Other Fuels(wood, charcoal, cooking gas etc) | New Project | 100,000.00 |
| Other Fuels(wood, charcoal, cooking gas etc | 4-0017-085-2211204-100-2022-2023-20 | Payment of Bank service commission and charges | New Project | 25,000.00 |
| Maintenance Expenses - Motor Vehicles | 4-0017-085-2211101-100-2022-2023-21 | Payment of Maintenance Expenses - Motor Vehicles | New Project | 149,535.38 |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0017-085-2210201-100-2022-2023-22 | Payment of Telephone Expenses | New Project | 54,000.00 |
| Insurance Costs | 4-0017-085-2210904-100-2022-2023-23 | Payment of motor vehicle insurance costs | New Project | 100,000.00 |
| Bank service commission and charges | 4-0017-085-2211301-100-2022-2023-24 | Payment of bank service commission and charges | New Project | 25,000.00 |
| Hospitality Supplies and Services 160,000.00 Nil Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 4-0017-085-2210304-100-2022-2023-25 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | New Project | 160,000.00 |
| Gratuity | 4-0017-085-2710102-100-2022-2023-26 | Payment of arrears of gratuity to NGCDFC staff | New Project | 1,548,224.80 |



| | | |
|--|---------------|--------------|
| | TOTAL: | 8,292,901.98 |
|--|---------------|--------------|

Person completing form

SIGNATURE: JFATU DATE: 22 / 03 / 2023
NAME: JOSEFOLIDA MI KAMETI POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 085
 Constituency Name KAITI County Makueni
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|--------------|
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0017-085-2210201-111-2022-2023-1 | Payment of Telephone Expenses | New Project | 20,000.00 |
| Travel Allowance | 4-0017-085-2210301-111-2022-2023-2 | Payment of Travel Allowance for NG-CDF Staff & NG-CDFC | New Project | 220,000.00 |
| Remuneration of Instructors and Contract Based Training Service | 4-0017-085-2210701-111-2022-2023-3 | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training Procurement, Public finance management, Audit and accountability, HIV and Drugs abuse, Project management | New Project | 629,554.99 |
| Hire of Training Facilities and Equipment | 4-0017-085-2210704-111-2022-2023-4 | Payment of Hire of Training Facilities and Equipment | New Project | 280,000.00 |
| Accommodation Allowance | 4-0017-085-2210302-111-2022-2023-5 | Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC | New Project | 500,000.00 |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 4-0017-085-2210404-111-2022-2023-6 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 60,445.00 |
| Other Committee | 4-0017-085-2210802-111-2022-2023-7 | Payment of Other committee | New Project | 416,451.00 |



National Government Constituencies Development Fund
Fourth Schedule Report

| Expenses | | expenses | | |
|---|-------------------------------------|--|-------------|---------------------|
| NGCDFC Allowance | 4-0017-085-2210700-111-2022-2023-8 | Payment of NGCDFC allowances | New Project | 1,180,000.00 |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | 4-0017-085-2210700-111-2022-2023-9 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 100,000.00 |
| Supplies and Accessories for Computers and Printers | 4-0017-085-2210000-111-2022-2023-10 | Payment of Supplies and Accessories for Computers and Printers | New Project | 140,000.00 |
| Maintenance Expenses- Motor Vehicles | 4-0017-085-2210000-111-2022-2023-11 | Payment of Maintenance Expenses- Motor Vehicles-NGCDFC Motor Vehicles | New Project | 150,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0017-085-2211201-111-2022-2023-12 | Purchase of Refined Fuels and Lubricants for Transport | New Project | 450,000.00 |
| TOTAL: | | | | 4,146,450.99 |

Person completing form

SIGNATURE: DATE: 22 / 03 / 2023

NAME: JOSEFILIDA M KAMETI POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 085
Constituency Name KAITI County Makuoni
Project Number 2640103
Project Title Social Security
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 13,146,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|--|-----------------|---------------|
| NHIF Social Security Programme | 4-0017-085-2640103-103-2022-2023-2 | Payment of NHIF to 2,191 needy constituents.out of the four wards,each will have 548 beneficiaries @ kshs.6,000 per person | New Project | 13,146,000.00 |
| TOTAL: | | | | 13,146,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 03 / 03 / 2023

NAME: JOSEPHINA M. KAMEI POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 085
Constituency Name KAITI County Makueni
Project Number 2640101
Project Title Bursary Secondary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 29,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Secondary schools | 4-0017-085-2640101-264-2022-2023-1 | Payment of bursary to needy students in secondary schools | New Project | 29,000,000.00 |
| TOTAL: | | | | 29,000,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 07 / 03 / 2023
NAME: JOSEPHINA KAMEI POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 085
Constituency Name KAITI County Makueni
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,142,013.20 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|--|-----------------|---------------|
| Bursary Tertiary schools | 4-0017-085-2640102-103-2022-2023-1 | Payment of bursary to needy students in Tertiary schools | New Project | 13,142,013.20 |
| TOTAL: | | | | 13,142,013.20 |

Person completing form

SIGNATURE: JMID DATE: 07, 03, 2023

NAME: JOSEFRIDA M KAMEI, POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 085
 Constituency Name KAITI County Makueni
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|--|-----------------|---------------------|
| Sports. | 4-0017-085-2640509-112-2022-2023-1 | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits. | New Project | 2,264,301.00 |
| Regional Sports Tournament | 4-0017-085-2640509-112-2022-2023-2 | Facilitate regional sports tournament in partnership with other Constituencies within the Region | New Project | 499,999.00 |
| TOTAL: | | | | 2,764,300.00 |

Person completing form

SIGNATURE: [Signature] DATE: 07 / 03 / 2023

NAME: JOSEPHINA KAMEI POSITION: FAM



FOURTH SCHEDULE No.30
PROJECT DESCRIPTION FORM

Constituency No: 085 Constituency Name: KAITI County: MAKUENI

Project Number -----

Project Title Constituency Oversight committee

Sector: -----

Brief statement on project status at time of submission

Financial year 2022 1st July to 30th June 2023

Original Cost estimates, in Kshs.1,382,150 dated.....

Amount allocated last financial year: Nil

Amount allocated this financial year 1,382,150

| Project Name | Project Code | Activity | Amount |
|--|------------------------------------|--|------------|
| Committee allowances | 4-0017-085-2210301-110-2022-2023-1 | Committee allowances | 942,150.00 |
| Accommodation - Domestic Travel | 4-0017-085-2210302-110-2022-2023-1 | Accommodation - Domestic Travel | 150,000.00 |
| Daily Subsistence Allowance | 4-0017-085-2210303-110-2022-2023-1 | Daily Subsistence Allowance | 72,000.00 |
| Publishing and Printing Services | 4-0017-085-2210502-110-2022-2023-1 | Publishing and Printing Services | 20,000.00 |
| Advertising, Awareness and Publicity Campaigns | 4-0017-085-2210504-110-2022-2023-1 | Advertising, Awareness and Publicity Campaigns | 50,000.00 |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0017-085-2210201-110-2022-2023-1 | Telephone, Telex, Facsimile and Mobile Phone Service | 48,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0017-085-2211201-110-2022-2023-1 | Refined Fuels and Lubricants for Transport | 100,000.00 |
| | | TOTAL | 1,382,150 |



JMAH

Person completing form: Name JOSEPH KAMETI Position Fund Account Manager

Signature.....[Signature] Date.....7/3/2023



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 085
Constituency Name KAITI County Makueni
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.66 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------|------------------------------------|--|-----------------|--------------|
| Voo sand dam | 4-0017-085-2640510-110-2022-2023-1 | Construction of 73 cubic meters sand dam to control floods | New Project | 892,000.00 |
| Kwa Kasamba sand dam | 4-0017-085-2640510-110-2022-2023-2 | Construction of 78 cubic meters sand dam to control floods | New Project | 956,000.00 |
| Mataansiyoni sand dam | 4-0017-085-2640510-110-2022-2023-3 | Construction of 75 cubic meters sand dam to control floods | New Project | 916,300.66 |
| TOTAL: | | | | 2,764,300.66 |

Person completing form

SIGNATURE: [Signature] DATE: 07 / 03 / 2023

NAME: JOSEPH KAMLEI POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 085
Constituency Name KAITI County Makueni
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------|------------------------------------|---|-----------------|--------------|
| Emergency | 4-0017-085-2640200-101-2022-2023-1 | To cater for any unforeseen occurrences in the constituency during the final the financial year | New Project | 7,636,190.00 |
| TOTAL: | | | | 7,636,190.00 |

Person completing form

SIGNATURE: DMTO DATE: 07, 03, 2023

NAME: JOSEPH KAMETI POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 085
 Constituency Name KAITI County Makueni
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 8,100,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------|------------------------------------|---|-----------------|--------------|
| Kyuki Primary School | 4-0017-085-2630209-263-2022-2023-1 | Construction to completion of 2 classrooms | New Project | 2,400,000.00 |
| Ngiluni Primary School | 4-0017-085-2630209-263-2022-2023-2 | Renovation to completion of 4 classrooms re-roofing, flooring, installation of doors and windows, plastering and painting | New Project | 1,200,000.00 |
| Nguluni Primary School | 4-0017-085-2630209-263-2022-2023-3 | Renovation to completion of 2 classrooms re-roofing, flooring, installation of doors and windows plastering and painting | New Project | 600,000.00 |
| Isoya Primary School | 4-0017-085-2630209-263-2022-2023-4 | Renovation to completion of 2 classrooms re-roofing, flooring, installation of doors and windows, plastering and painting | New Project | 600,000.00 |
| Engavu Primary School | 4-0017-085-2630209-263-2022-2023-5 | Renovation to completion of 2 classrooms re-roofing, flooring, installation of doors and windows, plastering and painting | New Project | 600,000.00 |
| Kee Primary School | 4-0017-085-2630209-263-2022-2023-6 | Construction of a 200 students capacity dining hall, phase 1 foundation and walling | New Project | 1,000,000.00 |
| Katulye Primary School | 4-0017-085-2630209-263-2022-2023-7 | Renovation to completion of 3 classrooms re-roofing, flooring, installation of doors and windows, plastering and painting | New Project | 900,000.00 |



National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|-------------------------|------------------------------------|--|-------------|--------------|
| Kavutini Primary School | 4-0017-085-2630209-263-2022-2023-8 | Renovation of 3 classrooms re-roofing, flooring, installation of doors and windows, plastering and painting. | New Project | 800,000.00 |
| TOTAL: | | | | 8,100,000.00 |

Person completing form

SIGNATURE: J. Kamgii

DATE: 7, 3, 2023

NAME: JOSEPHINA KAMGII

POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 085
 Constituency Name KAITI County Makueni
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,840,725.84 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|--|-----------------|--------------|
| Ikalyoni secondary school | 4-0017-085-2630210-263-2022-2023-1 | Construction to completion of 2 classrooms | New Project | 2,400,000.00 |
| AIC Mumbuni secondary school | 4-0017-085-2630210-263-2022-2023-2 | Construction to completion of a100 students capacity dormitory | New Project | 3,000,000.00 |
| Thomeandu secondary school | 4-0017-085-2630210-263-2022-2023-3 | Construction to completion of 2 classrooms | New Project | 2,400,000.00 |
| AIC Kavalanzou secondary school | 4-0017-085-2630210-263-2022-2023-4 | Construction to completion of 2 classrooms | New Project | 2,400,000.00 |
| AIC Mwaani-Ilima secondary school | 4-0017-085-2630210-263-2022-2023-5 | Additional funds for completion of a 120 capacity dormitoryRoofing, fittings of doors and windows, painting, flooring with tiles and fixing of ceiling | Ongoing Project | 1,200,000.00 |
| Kyanga secondary school | 4-0017-085-2630210-263-2022-2023-6 | Additional funds for completion of four storeyed classrooms Roofing, fixing of doors and windows, plastering, painting | Ongoing Project | 2,000,000.00 |
| Kyau secondary school | 4-0017-085-2630210-263-2022-2023-7 | Additional funds for completion of a 50 capacity science laboratory Roofing, fixing of windows and doors, provision of supply of water and gas, painting and flooring with tiles, of worktops,wiring,water and gas | Ongoing Project | 2,500,000.00 |



JMTD

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|-------------------------------|-------------------------------------|--|-----------------|---------------|
| | | pipng, construction of fume chambers, waste drainage. | | |
| Nihukula ABC secondary school | 4-0017-085-2630210-263-2022-2023-8 | Additional funds for completion of a 100 students dining hall fixing of doors and windows, plastering, painting and flooring with tiles | Ongoing Project | 500,000.00 |
| Mwea secondary school | 4-0017-085-2630210-263-2022-2023-9 | Additional funds for completion of a 200-capacity science laboratory construction of worktops, installation of electricity(wiring),water and gas piping, construction of fume chambers, waste drainage, installation of 5,000 liters water supply tank and raising it, gutters and tanks for harvesting of rain water. | Ongoing Project | 2,200,000.00 |
| Engavu secondary school | 4-0017-085-2630210-263-2022-2023-10 | Levelling of a 50 Meters by 100 Meters school playground Site clearing, site excavation to achieve a levelled ground and disposal of the waste | New Project | 720,725.84 |
| Kyuasini secondary school | 4-0017-085-2630210-263-2022-2023-11 | Purchase of a 45 seater Isuzu school bus | New Project | 7,520,000.00 |
| TOTAL: | | | | 26,840,725.84 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 085
 Constituency Name KAITI County Makueni
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 15,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|---------------|
| Kilungu Kenya Medical Training College | 4-0017-085-2630211-263-2022-2023-1 | Completion of a storey building comprising of 16 classrooms, 2 libraries and 3 workshops and a storey administration block comprising of 5 rooms with a boardroom and lecture room on the first floor Plastering, painting and flooring with tiles | Ongoing Project | 15,000,000 00 |
| TOTAL: | | | | 15,000,000 00 |

Person completing form

SIGNATURE: JAMU DATE: 7, 3, 2023
 NAME: JOSEPHION KAMETI POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 085
 Constituency Name KAITI County Makueni
 Project Number 2640507
 Project Title Security Projects
 Sector Security
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------------|------------------------------------|--|-----------------|--------------|
| Kyakatoni Assistant Chief Office | 4-0017-085-2640507-113-2022-2023-1 | Construction of 2 spacious Assistant Chiefs Office with a reception, Phase 1 foundation and walling | New Project | 1,500,000.00 |
| Kilala Chiefs Office | 4-0017-085-2640507-113-2022-2023-2 | Additional funds for completion of a 4 roomed Chiefs Office comprising of Reception, Store, Chiefs spacious office and an extra room. Roofing, fixing of doors and windows, plastering, painting and flooring with tiles | Ongoing Project | 1,500,000.00 |
| TOTAL: | | | | 3,000,000.00 |

Person completing form

SIGNATURE: JMHO DATE: 07 / 03 / 2023

NAME: JOSEPHIDA KAMETI POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 085
Constituency Name KAITI County Makeni
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|--|-----------------|--------------|
| Kaiti NG-CDF Strategic plan | 4-0017-085-2211310-108-2022-2023-1 | Preparation of 5 year strategic plan 2023-2027 | New Project | 3,000,000.00 |
| TOTAL: | | | | 3,000,000.00 |

Person completing form

SIGNATURE: J.M.M. DATE: 07 / 03 / 2023

NAME: JOSEPHINA KAMEI POSITION: FAM





KAITI

IEBC NUMBER 085

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORTS

2022/2023 FINANCIAL YEAR

KEE WARD



JMS
[Signature]
[Signature]



SCHOOLS

1. Kasunguni Primary – renovation of classrooms
2. Thoma Primary – completion of administration block and 2 classrooms
3. Ngiluni Primary – renovation of 4 classrooms
4. Nguluni secondary school- construction of 1 classroom
5. Kitandi Secondary – construction of 2 classrooms
6. Kyanwalye Primary – construction of 2 classrooms
7. Nguluni Primary – renovation of 2 classrooms
8. Kivai Primary – construction of 2 pit latrine
9. Kivaku Primary – construction of 2 pit latrines
10. Kitandi Primary – renovation of 5 classrooms
11. Mutulani Primary – piping works
12. Kee Primary – construction of girls dormitory
13. Muusini Primary – construction of 2 classrooms
14. Kyandumbi Primary – construction of 2 classrooms/ latrine
15. Kee Secondary – construction of science laboratory
16. Ikalyoni secondary – renovation of 3 classrooms
17. Mwea Primary – construction of 2 classrooms/ latrine
18. Kivani Primary – construction of a standard 10 door latrine
19. Ikalyoni secondary school -construction of 1 classroom
20. Kasunguni Secondary – renovation of 4 classrooms
21. Kimwatho Primary – – renovation of two classrooms
22. Matangi Primary – renovation of 5 classrooms
23. Kithangathini Primary School- renovation of two classrooms
24. Ndumanii Primary School– renovation of two classrooms
25. Mutulani Primary – renovation of 4 classrooms
26. Ngiluni Secondary – construction of 1 classroom
27. Ndumani Primary – – renovation of two classrooms
28. Nthonzweni Primary – construction of 2 classrooms
29. Mavia Meu Primary – renovation of two classrooms

SECURITY ACTIVITIES

1. Kitandi assistant Chiefs Office – construction of 3 roomed office block
2. Kasunguni assistant Chiefs Office – renovation of two rooms
3. Ikalyoni assistant Chiefs Office– renovation of two rooms

ENVIRONMENTAL ACTIVITIES

1. Yathonza sand dam
2. Ikumba sand dam
3. Kyangonye sand dam

UKIA WARD



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[Signature]
[Signature]



SCHOOLS

1. Mumbuni Primary – construction of 3 classrooms/ teachers latrine
2. AIC Mumbuni secondary – construction of one classroom
3. Kyamutimba Primary – construction of six door toilet
4. Kyuasini Secondary – construction of boys dormitory/ dining hall
5. Kiuukuni Primary – renovation of 5 classrooms
6. Kyau Primary – construction of administration block/ fencing
7. Makuli Primary – construction of administration block/ 2 classrooms
8. Kiukuni Secondary – construction of administration block
9. Kyau Secondary school – construction of administration block/laboratory



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10. Miting'ani Primary – construction of 2 classrooms/ administration block/ latrines
11. Mutula Primary – construction 2 classrooms/ administration block
12. Ukia Mixed Secondary – construction of administration block
13. Iuani Secondary – renovation of boys dormitory/ dining hall
14. Iuani AIC Secondary – renovation laboratory and latrines
15. Iiuni Primary – renovation of all classrooms
16. Itandi Primary – renovation of four classrooms
17. Muiu Primary – renovation of all classrooms/ latrines
18. Kisyungii Primary – renovation of 3 classrooms/ fencing
19. Kilala Zonal Education Office – construction of offices, furniture/ fencing
20. Kaumoni Ass. Chiefs Office – boardroom/ fencing/ electricity
21. Kilala Chiefs Office – construction of offices/ latrine/ electricity
22. Iuani HGM – construction of 4 classrooms
23. Kivutini Primary – boys latrine
24. Iuani Primary – construction of ECDE classroom
25. Nthimbani primary – construction of 3 classrooms
26. Kiwatho Primary School- renovation f 2 classrooms
27. Kinyuani Primary – construction of 4 classrooms
28. Muiu DEB Primary – construction of 4 classrooms
29. Kyumu Secondary School – construction of administration block
30. Kyuki Primary – construction of 5 classrooms
31. Kilala AIC Primary –Construction of latrine
32. .kaumoni HGM Primary School –renovation f 2 classrooms
33. Iuuni Primary School –renovation f 2 classrooms
34. Makongo Primary School - renovation of 2 classrooms
35. Kaumoni DEB Primary School – renovation of 2 classrooms
36. Aic iuani Primary School - renovation of 2 classrooms
37. Matindini Primary School - renovation of 2 classrooms
38. Kinyuani Primary School - renovation of 2 classrooms
39. Kinyuani secondary school – construction of 1 new classroom
40. Kavani Primary – construction of 2 classrooms
41. Kikongooni Primary – construction of 3 classrooms/ latrines
42. Kaumoni HGM Primary – renovation of 6 classrooms
43. Ukia Primary School - renovation of 2 classrooms
44. Ack utaati Primary School – construction of latrine
45. Ack utaati sec school – construction of latrine
46. Nthukula ABC Secondary – renovation of boys dormitory and dining hall
47. Iuani HGM Primary – renovation of 3 classroom/ administration block
48. Kavutini Primary – renovation of 3 classrooms
49. Itithini Primary – construction of 3 classrooms and toilets
50. kyamuthei Primary School - construction of latrine
51. ST Francis kiuukuni sec school – construction of 1 new classroom
52. ACK Ukia Girls Secondary School - Construction of 2 new classrooms
53. Nthongoni Primary – construction of 2 classrooms/ latrines
54. Kilolo primary – construction of 2 classrooms
55. Kaumoni primary – renovation of administration block/ latrine
56. Mukuyuni Primary – construction of girls dormitory/ 2 classrooms
57. Nzouni primary – renovation of 2 classrooms/ fencing/ latrines
58. St. Pauls kyamuthei sec school – construction of 1 new classrooms
59. Mung'eli Primary School - playground
60. Kaiti ACK Primary – construction of 3 classrooms



Handwritten signatures and initials, including a large signature that appears to be 'C. M. M.' and other smaller initials.

61. Ithanzeni primary – construction of administration block
62. Kinyongo Primary – renovation of all classrooms
63. Kalongo assistant Chiefs Office- Renovation of 2 roomed office

ILIMA WARD



**PROJECTS PROPOSED FOR ILIMA WARD
PRIMARY SCHOOLS**

1. Ndolo Primary – construction of two classrooms
2. Kyambeke Primary – Renovation of 3 classrooms
3. Kyang'a Primary – Renovation of 2 classrooms
4. Kathangathini Primary – Renovation of 2 classrooms/ latrine
5. Kyesuni Primary – construction of 2 classrooms
6. Wautu Primary – renovation of 4 classrooms/ latrine
7. Katikommu Primary – renovation of 4 classrooms / latrine
8. Kyangunzu Primary – renovation of 4 classrooms/ latrine
9. Kyakatoni Primary –renovation of 4 classrooms
10. Kyamulinge Primary – renovation of 6 classrooms
11. Matwiku Primary – renovation of 4 classrooms/ fencing
12. Mwaani Primary – Renovation of 4 classrooms
13. Kyakithuku Primary – renovation of 3 classrooms/ fencing
14. Kiluluini Primary – renovation of 3 classrooms / arresters/ latrines
15. Engavu Primary – construction of 1 classrooms
16. Kyamuoso Primary – renovation of 4 classrooms/ latrines
17. Kambuku Primary – renovation of 4 classrooms/ fencing
18. Isovya primary – renovation of four classrooms/ latrines
19. Kitundumo Primary – renovation of 4



JHB
[Signature]
[Signature]

20. Inyokoni primary – construction of 2 classrooms

SECONDARY SCHOOLS

1. Musalala Secondary – renovation of 4 classrooms
2. Kyamuoso Secondary – construction of 1 classroom
3. Engavu Secondary – construction of 1 classroom
4. AIC Mwaani Ilima Secondary – dormitories
5. Kyakatoni Secondary – dormitory
6. Katikomvu Secondary – dormitory
7. St. Monica Wautu Secondary – dormitory
8. St. Pauls Kyang'a Secondary – construction
9. Ndolo Secondary – construction of 1 classroom

KILUNGU WARD



dmw

Comptroller

dmw



PROPOSED PROJECTS

1. KMTC kilungu campus –construction of 8 classrooms and administration block
2. kisyulya Primary School- renovation of 2 classrooms : purchaser of purtins/rafters and replacin
ironsheets
3. Mutongu primary school - renovation of 2 classrooms
4. AIC Nunguni Primary School – renovation of 2 classrooms
5. Kithembe Primary School – renovation of 2 classrooms



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6. Nduu Primary School – construction of one latrine
7. Katulye Primary School -renovation of 2 classrooms
8. Thomeandu boys sec school –Construction one new classroom
9. kauti Primary School- renovation of 4 classrooms :replacing iron sheets,plastering and painting
10. kisekeini Primary School-renovation of 4 classrooms:replacing
11. Kauti assistant chief's office – renovation of two roomed office
12. Kithangathini assistant chief's office – construction new office
13. Kithembe assistant chief's office – renovation of two roomed office
14. Kalongo Chief's office -- renovation of three roomed office
15. kyakituku Primary School-replacement of old iron sheets and painting of 4 classrooms

Conclusion/way forward

All NG-CDF funded projects are to be implemented and completed professionally such that everyone, the government and the public can see the value of the money. The NG-CDF members request the government to increase the fund in order to cater for the increasing needs of the people.

JAPHETH NTAJIA
Signed (Chairman)

13/12/2022
Date

JOSEPH KAMEI
Signed (Fund Account Manager)

13/12/2022
Date

JANE THIGA
Signed (Sub-County Commissioner)

13/12/2022
Date

PROGEEAMME FOR PUBLIC PARTICIPATION (WARD FORUMS) FOR KAITI CDF 2022/2023 FINANCIAL
Kaiti CDF will convene ward meetings before submitting project proposal for 2022/2023 financial according to the following time table /schedule

