



**KAITI**

**IEBC NUMBER 085**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER 2021**

**MINUTES OF THE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE- KAITI CONSTITUENCY HELD ON 12TH AUGUST, 2021 AT NG -CDF OFFICE-MUKUYUNI**

**MEMBERS PRESENT**

- |                        |                        |
|------------------------|------------------------|
| 1. Samuel M.Mulwa      | - Chairman             |
| 2. Daniel M. Maluki    | - Fund Account Manager |
| 3. Bernard K .Nicholas | - Dcc                  |
| 4. John Kundi          | - Secretary            |
| 5. Antony K.Kasimu     | - Member               |
| 6. Ruth Nzula          | - Member               |
| 7. Hellen Kasuli       | - Member               |
| 8. Winnie Katunga      | - Member               |
| 9. Victoria Wambua     | - Member               |
| 10. Oliver Mbuva       | - Member               |

**OPENING PRAYER**

Meeting was called to order at 11:10 am and an opening prayer led by Hellen Kasuli

**PRELIMINARY**

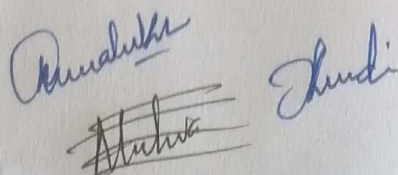
The chairman called the meeting into order and welcomed all the members to the meeting.

**OPENING REMARKS**

The fund account manager welcomed the members to the meeting and thanked them for attendance. He congratulated the members for good supervision of the on-going project.

**AGENDA**

1. READING CONFIRMATION OF PREVIOUS MINUTES
2. EMERGENCY PROJECTS
3. PROJECT PROPOSALS FY 2021-2022
4. ADJOURNMENT



### MIN 1/12/08/21 READING AND CONFIRMATION OF PREVIOUS MINUTES

Previous minutes were read and confirmed as true record of what was discussed, proposed by Ruth Nzula and seconded by Anthony Kasimu.

### MIN 2/12/08/21 EMERGENCY PROJECTS

The NGCDFC approved emergency payment of kyakathungu primary school for toilet which sunk due to heavy rainfall.

### MIN 3/12/08/21 PROJECT PROPOSALS

The Fund Account Manager informed the meeting that the allocation table for the financial year 2021/2022 was out and that the constituency had an allocation of Ksh.137,088,879.31. Members approved the following projects to be considered for funding:

#	Name of Project	(%)	Amount Allocated
1.	Administration/Recurrent	6	8,225,332.76
2.	Monitoring and Evaluation/Capacity Building	3	4,112,666.38
3.	Emergency reserve	5	7,192,206.90
4.	Sports Activities	2	2,741,777.59
5.	Environmental Projects	1.75	2,400,000
6.	Education Bursary	25	34,272,219.82
7.	Social Security program	10	13,146,000.00
8.	Other Projects		64,998,676
	<b>Total</b>		<b>137,088,879.31</b>

Allocation for construction of classrooms or offices may vary based on the topography of the site.

Project Name	Estimated cost	Cumulative cost	Activity	Amount Allocated	Status
<b>ADMINISTRATIVE AND RECURRENT COST</b>					
Employees' Salaries	3,461,147.11	Nil	Payment of 8 staff's salaries @kshs 3,461,147.11 and gratuity	3,461,147.11	New

*Ruth Nzula*  
*Anthony Kasimu* *Thunde*

			for 5 staff's @ kshs 930,000		
Employees' Gratuity	930,000.00	Nil	Payment of gratuity to 5 staff	930,000.00	New
Goods and services	2,837,721.84	Nil	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,932,985.65	New
NSSF	38,400	Nil	Payment of NSSF deductions for 8 staffs.	38,400	New
NHIF	104,400	Nil	Payment of NHIF deductions for 8 staffs	104,400	New
Committee expenses	758,400	Nil	Payment of committee sittings, allowances, transport and conferences.	758,400	New
<b>SUB TOTAL</b>				<b>8,225,332.76</b>	
<b>MONITORING, EVALUATION AND CAPACITY BIULDING</b>					
Goods and services	1,377,031.72	Nil	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and substance	1,368,665.72	New
Committee expenses	744,000	Nil	Payment of committee sitting allowance, transport, conferences	744,000	New
NG-CDFC/ staff/ PMC Capacity building	2,000,000	Nil	Undertake training of the NGCDFC/ staff/ PMCs on NG NGCDF related issues	2,000,000	New
<b>SUB TOTAL</b>				<b>4,112,665.72</b>	
<b>EMERGENCY</b>					
Emergency	7,192,206.90	Nil	To cater for any unforeseen occurrences in the constituency during the final the financial year	7,192,207	New
<b>SUB TOTAL</b>				<b>7,192,207</b>	
<b>SPORTS</b>					
Sports	2,741,777.59	Nil	Carrying out sport tournament for Kshs.2,341,777.58 and awarding of winners (four clubs) from the four wards; ukia strikers,	2,741,777.58	New

*Amalika*  
*Atalika*

*Shundi*

			kitandi footballers, ikalyoni footballers and inyokoni winners with mikasa balls @2500 .each club should receive 4 balls and uniform kits @3000each.two pairs for each player.one club has 15 players @ Kshs.100,000 each club		
<b>SUB TOTAL</b>				<b>2,741,777.58</b>	
<b>ENVIRONME NT</b>					
Yathonza sand dam	800,000.00	Nil	Construction of 70 cubic meters sand dam to control floods	800,000.00	New
Ikumba sand dam	800,000.00	Nil	Construction of 70 cubic meters sand dam to control floods	800,000.00	New
Kyangonye sand dam	800,000.00	Nil	Construction of 70 cubic meters sand dam to control floods	800,000.00	New
<b>SUB TOTAL</b>				<b>2,400,000</b>	
<b>BURSARY</b>					
Bursary Secondary schools	24,000,000.00	Nil	Payment of bursary to needy students in secondary schools	24,000,000.00	New
Bursary Tertiary schools	10,272,219.82	Nil	Payment of bursary to needy students in secondary schools	10,272,219.82	New
NHIF Social Security Programme	13,146,000	Nil	Payment of NHIF to 2,191 needy constituents @ kshs.6,000 per person	13,146,000	New
<b>SUB TOTAL</b>				<b>47,418,219.82</b>	
<b>EDUCATION (PRIMARY SCHOOLS PROJECTS)</b>					
Aic Iuani Primary School	600,000	Nil	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000	New

*Amalika*  
*Mutua*

*Kundi*

Iuuni Primary School	600,000	Nil	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000	New
Katulye Primary School	600,000	Nil	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000	New
Makongo Primary School	600,000	Nil	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000	New
ACK Utaati Primary School	600,000	Nil	Construction of 2 door pit latrine each also catering for Persons With Disability	600,000	New
AIC Nunguni Primary School	600,000	Nil	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000	New
Inyokoni Primary School	3,000,000	Nil	Construction of 2 new classrooms to completion  <u>MIN 3/12/08/21</u> Allocation for construction of classrooms or offices may vary based on the topography of the site	3,000,000	New
Kaumoni DEB Primary School	600,000	Nil	Renovation of 2 classrooms; re-roofing, flooring, installation of	600,000	New

*Amalika*  
*Amalika*

*Amudi*

			doors and windows and painting		
Kaumoni HGM Primary School	600,000	Nil	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000	New
Kilala AIC Primary School	600,000	Nil	Construction of 2 door pit latrine each also catering for Persons With Disability	600,000	New
Kinyuani Primary School	600,000	Nil	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000	New
Kithangathini Primary School	600,000	Nil	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000	New
Kiwatho Primary School	600,000	Nil	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000	New
Kyamuthei Primary School	600,000	Nil	Construction of 2 door pit latrine each also catering for Persons With Disability	600,000	New
Kyang'a Primary School	600,000	Nil	Renovation of 2 classrooms; re-roofing, flooring, installation of	600,000	New

*Amaluke*

*Amaluke*

*Shundi*

Matindini Primary School	600,000	Nil	doors and windows and painting	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000	New
Mung'eli Primary School	2,798,676	Nil	levelling of 120 Meters by 140 Meters school playground; Site clearing, site excavation to achieve a levelled ground and disposal of arising	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000	New
Ndumanii Primary School	600,000	Nil	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000	New
Nduu Primary School	600,000	Nil	Construction of 2 door pit latrine each also catering for Persons With Disability	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000	New
Nguluni Primary School	600,000	Nil	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000	New
Ukia Primary School	600,000	Nil	Renovation of 2 classrooms; re-roofing, flooring, installation of	Renovation of 2 classrooms; re-roofing, flooring, installation of	600,000	New

*Amulya*

*Amulya*



			doors and windows and painting		
<b>SUB TOTAL</b>				<b>18,398,676</b>	
<b>EDUCATION (SECONDARY SCHOOLS PROJECTS)</b>					
ACK Ukia Girls Secondary School	2,400,000	Nil	Construction of 2 new classrooms to completion	2,400,000	New
ACK Utaati Secondary School	600,000	Nil	Construction of 2 door pit latrine each also catering for Persons With Disability	600,000	New
AIC Mwaani secondary School	3,200,000	1,000,000 FY-2018-19	Completion of 120 capacity dormitory; walling, roofing, doors, windows, plastering and painting	2,200,000	ongoing
Engavu Secondary School	1,200,000	Nil	Construction of 1 classroom to completion	1,200,000	New
Ikalyoni Secondary School	1,200,000	Nil	Construction of 1 classroom to completion	1,200,000	New
Kinyuani Secondary School	1,200,000	Nil	Construction of 1 classroom to completion	1,200,000	New
Kyamuoso Secondary School	1,200,000	Nil	Construction of 1 classroom to completion	1,200,000	New

*Mwaliki*  
~~Atiku~~

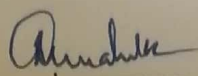
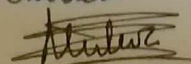
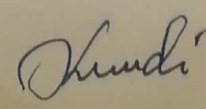
*Kundi*

Ndolo Secondary School	1,200,000	Nil	Construction of 1 classroom to completion	1,200,000	New
Nguluni Secondary School	1,200,000	Nil	Construction of 1 classroom to completion	1,200,000	
St Francis Kiuukuni Secondary School	1,200,000	Nil	Construction of 1 classroom to completion	1,200,000	New
St. Pauls Kyamuthei Secondary School	1,200,000	Nil	Construction of 1 classroom to completion	1,200,000	New
Thomeandu Boys Secondary School	1,200,000	Nil	Construction of 1 classroom to completion	1,200,000	New
				16,000,000	
<b>SUB TOTAL</b>					
<b>EDUCATION (TERTIARY INSTITUTION PROJECTS</b>					
KMTC Kilungu Campus	65,000,000	25,000,000	Construction of additional 8 classrooms in a storey building , 2 library and 3 workshops at 19,500,000 and additional 5,500,000 for storey administration block to completion; fixing of doors and windows, window panes, electrical works, painting, construction of boardroom and lecture room on the first floor	25,000,000	ongoing

*Amahle*  
~~*Melusi*~~

*Khudi*

Kilala Education Office	600,000		Renovation of 2 roomed office; re-roofing, flooring, installation of doors and windows and painting	600,000	New
<b>SUB TOTAL</b>				<b>25,600,000</b>	
<b>SECURITY PROJECTS</b>					
Ikalyoni Assistant Chiefs Office	600,000		Renovation of 2 roomed office; re-roofing, flooring, installation of doors and windows and painting	600,000	New
Kalongo Assistant Chief's Office	600,000		Renovation of 2 roomed office; re-roofing, flooring, installation of doors and windows and painting	600,000	New
Kasunguni Assistant Chiefs Office	600,000		Renovation of 2 roomed office; re-roofing, flooring, installation of doors and windows and painting	600,000	New
Kauti Assistant Chief's Office	400,000		Renovation of 1 roomed office; re-roofing, flooring, installation of doors and windows and painting	400,000	New
Kitandi Assistant Chiefs Office	1,200,000		Construction of a 2 roomed office to completion	1,200,000	New
Kithangathini Assistant Chiefs Office	1,200,000		Construction of a 2 roomed office to completion	1,200,000	New
Kithembe Assistant Chief's Office	400,000		Renovation of 1 roomed office; re-roofing, flooring,	400,000	New

			installation of doors and windows and painting		
<b>SUB TOTAL</b>				5,600,000	
<b>TOTAL</b>				137,088,879.31	

### ADHERENCE TO STATUTORY CEILINGS

CDF is not allowed to spend above the given ceiling.

Administration /recurrent	-6%
Emergency	-5%
Sports	-2%
Environment	-2%
Bursary	-35%
M&E	-3%

### STATUTORY ALLOCATIONS

Projects	=78,144,675.86
Bursary	=34,272,219.82
Sports	=2,741,777.59
Environment	=2,741,777.59
Emergency	=7,192,207
Administration/ Recurrent	=8,225,332.76
M & E	<u>=4,112,666.38</u>
Total	<u>= 137,088,879.31</u>

### MIN 3/12/08/21 ON-GOING PROJECTS

The committee agreed to give priority to ongoing projects.

*Amaluz*  
*Amaluz* *Amaluz*

The following are the on - going projects which should be considered in the 2021/2022 financial year.

1. KMTC Kilungu cumpus
2. AIC Mwaani secondary school

**MIN 4/12/08/21 - ADJOURNMENT**

There being no other business the meeting ended at 4:00pm with a word of prayer from Victoria mbeneka.

CHAIRMAN SAMUEL M. MULWA

SIGNATURE ~~Samuel M. Mulwa~~

DATE 12/8/2021

*Amaluke*

SECRETARY JOHN KUNDI

SIGNATURE John Kundi

DATE 12/8/2021

FUND ACCOUNT MANAGER  
NG-CONSTITUENCY DEV. FUND  
**KAITI**  
**13 OCT 2021**  
P. O. Box 1-90301,  
OKIA-MAKUENI

2015

National Government Constituencies Development Fund


No. 30

## THIRD SCHEDULE (s.15)

## CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No: 085 Constituency Name: Kaiti Financial Year: 2021/ 2022

	Name of Project	Amount Allocated (Kshs)
085/AP1	Administration & Recurrent 6%	8,225,332.76
085/AP22	Monitoring & Evaluation Capacity Building (3%)	4,112,666.38
085/2640100	Bursary (25%)	34,272,219.82
085/2630204	Primary School projects	18,398,676
085/2630205	Secondary School projects	16,000,000
085/2640101	NHIF Social Security Programme	13,146,000.00
085/2640507	Security projects	5,600,000
085/2640509	Sports Activities (2%)	2,741,777.59
085/2640510	Environmental Activities (1.75%)	2,400,000
085/2640200	Emergency 5%	7,192,206.90
<b>Total for the Financial Year</b>		<b>137,088,879.31</b>

Chairman NG~CDF Committee.... SAMUEL M. MULWA. Signature  Date... 12/8/2021

Fund Account Manager... DANIEL M. MALUKI Signature... *Daniel M. Maluki* Date... *12/8/2021*

FUND ACCOUNT MANAGER  
NG. CONSTITUENCY DEV. FUND  
13 OCT 2021  
P. O. Box 1-90301,  
OKIA-MAKUENI