



NG-CDF

National Government Constituencies Development Fund
Makueni Constituency
P.O Box 409 - 90300
Cell: 0720792224
Email: dmaluki@ngcdf.go.ke
Behind huduma centre

MKN/NG-CDF/COMMIT/VOL 1/23(2)

30th March, 2023

Chief Executive Officer,
The National Government CDF Board Secretariat,
Harambee Plaza, 10th Floor,
P.O. Box 46682 – 00100,
NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL AND SCHEDULES FOR FY 2022/2023

Forwarded please find the above subject for your action.

Yours faithfully,

Daniel M. Maluki



Fund Account Manager.

Vision: Equitable social-economic development countrywide



ISO 9001:2015 Certified



MAKUENI

IEBC NUMBER 086

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORTS

2022/2023 FINANCIAL YEAR

0.0 INTRODUCTION OR BACKGROUND

0.1 About NG-CDF

The **Constituencies Development Fund (CDF)** was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the National Government Constituencies Development Fund Board (NG-CDFB)

In January 2013, the CDF Act 2003 (as amended in 2007) was repealed and replaced with CDF Act 2013 that is aligned to the constitution of Kenya 2010. The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing NG-CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

- ✓ Transparency and accountability,
- ✓ Separation of powers; and
- ✓ Participation of the people.
- ✓ The new law was also aimed to align the operations of the Fund to the new devolved government structure.

0.2 About Makueni

Makueni Constituency is an electoral constituency in Kenya with electoral constituency number 086. It is one of the six constituencies in Makueni County, under the leadership of Hon. Susan Kiamba as the Member of Parliament. The constituency was established for the 1966 elections and, as of today, comprises seven wards namely: Wote/Nziu Ward, Kathonzweni Ward, Muvau/Kikumini Ward, Mbitini Ward, Nzai/Kilili/Kalamba Ward, Kitise/Kithuki Ward, and Mavindini Ward.



0.3 Documentation of the ward reports.

The documents used during the ward meetings can be traced in the NG-CDFC file reference No MKN/NGCDF/ward-reports/2022-23/001

1.0 Ward meetings

1.1 WOTE/NZIU WARD

1.1.01 When and where was the meeting conducted

Date: 27 Dec, 2022

Venue: Unoa Assistant Chiefs Office & Kamunyolo Ass Chiefs office

1.1.02 Who were present

1. Daniel Kavoi Mulelu - NG-CDFC Chairman
2. John M Musango - NG-CDF Clerk of works
3. Justus Mutuku - Participant
4. Thaddeus Makumbi - Chief, Wote
5. Alex Kingw'aa - Assistant Chief
6. Maurice Kitui - Assistant Chief, Unoa
7. Alex Nzembeli - Youth Leader
8. Benard Maingi - Location Development Committee Member
9. Benard Mutunga - NG-CDF Location Development Committee Member
10. Justus Nzioka - NG-CDF Location Development Committee Member
11. Others- (See attached list of participants)
12. The Public

1.1.03 Who graced the occasion

1. Assistant chief, Unoa sub location
2. Assistant Chief, Kamunyolo sub location

1.1.04 Comments by leaders

The area Assistant chief echoed NG-CDF for its commitment to developing Makueni. Additionally, he advocated for collaboration between NG-CDF and the county government in order to foster development. He urged every stakeholder to play his/her role diligently because combined effort is bound to be more fruitful. Other leaders touched on several issues relating to the ward with most of them emphasizing on development issues.

1.1.05 Comments by FAM on the nature of projects in respect to NG-CDF Act

The projects proposed in the wards were adhering to the provisions of NG-CDF Act. The projects were community based and are to benefit a widespread cross-section of the residents in the various wards.

1.1.06 Comments by FAM/Chairman on bursary and environment

FAM: The allocation of bursary is fairly done to meet the needs of the students within the wards.

Each ward has a high need for environmental conservation since the terrain dictates the need for the ward.



Chairman: Bursary is vetted well by committees at the location level and is awarded to those found to be needy and deserving. To be awarded bursary, students must fill out application forms as a basis for assessing who deserves assistance.

Environment projects are to be carried out in areas found to be in dire need for conserving the surroundings from any form of destruction, either by rains or drought. These projects are communal and fairly distributed.



Fig 1 The chairman presides over public participation forum in Wote

[Handwritten Signature]
FUND ACCOUNT MANAGER
NG - CONSTITUENCY DEV FUND
MAKUENI
31 MAR 2023
P. O. Box 409-90300, MAKUENI

Projects priorities identified in the Ward

Project Name	Activity	Estimates	Status
Muambani Secondary School	Construction Of 3 Roomed administration Block To Completion	1,500,000	New
Aic Muthyo Secondary School	Construction of 2 roomed administration block to completion	1,200,000	New
Kivandini Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Kiatine Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Kitheini Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Nthangu primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Kitikyumu Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Makueni County Directorate Of Criminal Investigation Office	Fitting of doors and windows plastering, flooring and painting	1,200,000	On-Going
St Johns Malivani Secondary School	Construction of 2 classrooms to completion	2,400,000	New
St Johns Malivani primary school	construction of 5 door pit latrine	575,000	New

Challenges

Retarded youth development – this area, especially in urban towns, has abundance of human capital. However, there is lack of capital resources to exploit this labour resource.

Other challenges, water crisis, Makueni now receives inadequate rainfall which cannot support agriculture.

In this ward, the public proposed too many projects which exceeded the allocated fund.

Climate change – Due to climate change,

1.07 Way-forward

More water projects and irrigation activities in this area can go a long way in increasing agricultural productivity and household incomes. Regarding youth development, there is need for youth empowerment programs which can provide youth with information skills to employ themselves.

1.2 KITISE/KITHUKI WARD

1.2.01 When and where was the meeting conducted

Date: 23rd Dec, 2022

Venue: *Kitise Chiefs Office*

1.2.02 Who were present

1. Kisambo Muange - Area chief
2. Daniel Kavoi - NG-CDFC Chairman
3. John M Musango- NG-CDF Clerk of works
4. Chief, Kitise Location
5. Chief, Mwanja Location
6. Mr. Muli - Assistant Chief, Kithuki
7. Cyprose Musau - Chief, Mwanja location
8. Daniel Muthembwa - Kanzokeani Location
9. Others- (*See annexed attendance register*)
10. The Public

1.2.03 Who graced the occasion

The Chief, Kitise Location – Kisambo Muange

1.2.04 Comments by Chief/Assistance

The chief for Kithuki Location stated that he was pleased with NG-CDF's efforts in ensuring public participation during project selection. He also congratulated the public who turned up to give project proposals. Lastly, he urged the NGCDF officers present to keep up their good work and wished NGCDF all the best because of the legal action taken against NGCDF.

1.2.05 Comments by FAM on the nature of projects in respect to NGCDF Act

The projects proposed in the wards were adhering to the provisions of CDF Act 2013 Section 22. The projects were community based and are to benefit a widespread cross-section of the residents in the various wards.

1.2.06 Comments by FAM/Chairman on bursary and environment

FAM: The allocation of bursary is fairly done to meet the needs of the students within the wards.

Each ward has a high need for environmental conservation since the terrain dictates the need for the ward.

Chairman: Bursary is vetted well by committees at the location level and is awarded to those found to be needy and deserving. To be awarded bursary, students must fill out application forms as a basis for assessing who deserves assistance.

Environment projects are to be carried out in areas found to be in dire need for conserving the surroundings from any form of destruction, either by rains or drought. These projects are communal and fairly distributed.





Fig 2 Public participation in Mwanja Chiefs office, Kitise

Projects priorities identified in the Ward

Project name	Activity	Amount allocated	Status
Athiani secondary school	Construction of 200 capacity dormitory to completion	2,500,000	New
Kwambata primary school	Renovation of 1 classroom; re-roofing, flooring, installation of doors, windows, and painting	450,000	New
Katangini assistant chiefs office	Construction of 2 roomed assistant chiefs office to completion	1,200,000	New
Kithuki chiefs office	Construction of 3 roomed chiefs office to completion	1,500,000	New

FUND ACCOUNT MANAGER
 NG - CONSTITUENCY DEV. FUND
 MAKUENI
 31 MAR 2013
 P. O. Box 409-90300, MAKUENI

[Handwritten signature]

Munathi assistant chiefs office	Construction of 2 roomed assistant chiefs office to completion	1,200,000	New
Muangen primary school	Construction of 6 door pit latrine to completion	750,000	New
Kasaayani primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Kyase primary school	Construction of 6 door pit latrine to completion	750,000	New
Mukameni primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Ngunguuni Primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Manzani primary school	Construction of 6 door pit latrine to completion	750,000	New

1.2.07 Challenges

1. Water shortage - Kitise is one of the driest areas of Makueni Constituency. The residents have no access to adequate and safe drinking water.
2. Poor youth development and unemployment
3. High Poverty
4. Other Challenges

KATHONZWENI WARD

1.2.08 When and where was the meeting conducted

Date: 22nd Dec, 2022

Venue: Kwakavisi, Mbuvo, Kthonzweni chiefs' offices

1.2.09 Who were present

1. Purity Muthama - NG-CDFC Member
2. Daniel Kavoi - NG-CDFC Chairman
3. John Musango - NG-CDF Clerk of works
4. Peter N. Muinde - Chief, Kiangini
5. Chief, Kwa-Kavisi Location
6. Assistant Chief, Kiteei
7. Assistant Chief, Kiangini
8. Assistant Chief, Thavu Sub-Location
9. School heads of various schools
10. Others (See attached list of participants)
11. The public

1.2.10 Who graced the occasion



1. Chief, Kwakavisi location

1.2.11 **Comments by Chief/Assistance**

The area chief addressed the need to come together in developing solutions to the problems facing the constituency. He urged everyone to play their role determinedly. He further thanked everyone who turned up for the important event and urged them to support the NG-CDF in all its development related undertakings.

1.2.12 **Comments by FAM on the nature of projects in respect to CDF Act**

The projects proposed in the wards were adhering to the provisions of CDF Act 2013 Section 22. The projects were community based and are to benefit a widespread cross-section of the residents in the various wards.

Environment projects are to be carried out in areas found to be in dire need for conserving the surroundings from any form of destruction, either by rains or drought. These projects are communal and fairly distributed.



Fig 3 Kathonzweni forum for public participation

FUND ACCOUNT MANAGER
NG - CONSTITUENCY DEV FUND
MAKUENI
31 MAR 2023
P. O. Box 409-90300, MAKUENI

Projects priorities identified in the Ward

Project name	Activity	Amount allocated	Status
Kaiani primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Thavu primary school	Renovation of 3 classrooms; re-roofing, flooring, installation of doors, windows, and painting	1,350,000	New
Kavingoni secondary school	Completion of 1 classroom; fitting of doors and windows, plastering ,painting and flooring	400,000	Ongoing
Kiangini chiefs office	Completion of 2 roomed chiefs office; painting, floor tiles, glazing and electrical wiring	300,000	Ongoing
Kyunyu secondary school	Completion of 1 classroom; fittings of doors and windows, plastering and flooring	400,000	Ongoing
Mbuvo secondary school	Completion of 300 capacity dining hall; roofing, fitting of doors and windows, plastering, flooring and painting	2,700,000	Ongoing
Ngomano primary school	Completion of 3 roomed administration block; roofing, fitting of doors and windows, plastering, flooring and painting	900,000	Ongoing
Kathonzweni county commissioners office	Completion of 3 bedroom residential house; fitting of doors and windows, plastering, flooring, painting and ceiling	800,000	Ongoing
Iiani primary school-kathonzweni	Construction of 2 classrooms to completion	2,400,000	New

1.2.13 Challenges

1. Prolonged drought - Due to climate change, Makueni now receives inadequate rainfall which cannot support agriculture.
2. Poor provision of social services - Kathonzweni residents criticized the quality of services offered in most of the social amenities more so because of poor facilities and the long distances.
3. Other Challenges

1.2.14 Way-forward



The people proposed development of effective policies and programs aimed at fostering development in the region. For the acute water shortage, the people proposed purchase of water tanks for schools as well as funding of water projects in the ward. Regarding climate change, Kathonzweni Ward has several environmental programs including water conservation and tree planting. To improve delivery of social services, the people proposed several facilities to be funded by NG-CDF.

1.3 MBITINI WARD

1.3.01 When and where was the meeting conducted

Date: 30th Dec, 2022

Venue: Manooni playground, *Mutyambua Chiefs Office*

1.3.02 Who were present

1. Esther Masuke - NG-CDFC Member
2. Daniel Kavoi - NG-CDFC Chairman
3. Chief, Mungyani Location
4. Chief, Kakutha Location
5. Assistant Chiefs - Kyemundu Loc., Yumbani Loc., Mbeletu Loc., Mungyani Loc.,
6. Mr. Samson Mwau -
7. P.L.W.D. representatives
8. Youth Representatives
9. School Heads and Principals
10. Others (*List annexed*)
11. The public

1.3.03 Who graced the occasion

1. Chief, Kakutha Location

1.3.04 Comments by Chief

The chief touched on the issues facing the area and urged everyone to work hard. He thanked the NG-CDF for good work done and wished NG-CDF all the best especially with the court case relating to the NG-CDF Act.

1.3.05 Comments by FAM on the nature of projects in respect to NG-CDF Act

FAM: The projects proposed in the wards were adhering to the provisions of CDF Act 2013 Section 22. The projects were community based and are to benefit a widespread cross-section of the residents in the various wards.





Fig 4 Public participation at Mutyambua chiefs office

Projects priorities identified in the Ward

Project name	Activity	Amount allocated	Status
Mbuvuni primary school	Renovation of 4 classrooms; re-roofing, flooring, installation of doors, windows, and painting	1,800,000	New
Yuuni primary school	Renovation of 4 classrooms; re-roofing, flooring, installation of doors, windows, and painting	1,800,000	New
Mbeletu primary school	Renovation of 3 classrooms; re-roofing, flooring, installation of doors, windows, and painting	1,350,000	New


 FUND ACCOUNT MANAGER
 NG - 10 CONSTITUENCY DEV. FUND
 MAKUENI
 31 MAR 2023
 P. O. Box 409-90300, MAKUENI

liani primary school-Mbitini	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Masue primary school	Renovation of 4 classrooms; re-roofing, flooring, installation of doors, windows, and painting	1,800,000	New
Mbuthani secondary school	Construction of 50 capacity science laboratory; foundation, walling and roofing	2,250,000	New

1.3.06 Challenges

1. Climate change - Due to climate change, Makueni now receives inadequate rainfall which cannot support agriculture.
2. Set back by recent floods in Mbitini - Following the floods experienced during the ongoing rains, the residents of Mbitini argued that this was a major development set back because people are struggling to rebuild their lives.

1.3.07 Way-forward

Mbitini residents proposed a number of remedies for the challenges they face. First of all, since climate change is attributed to the decreasing vegetation cover, they proposed reforestation of Muambwani Hill (a major water catchment area) and other water conservation projects.

NZAU/KILILI/KALAMBA WARD

1.3.08 When and where was the meeting conducted

Date: 3rd January, 2023

Venue: Redeemed Gospel Church - Kalamba

1.3.09 Who were present

1. Wilson Kaviti - NG-CDFC Member
2. Daniel Kavoi - NG-CDFC Chairman
3. Chief, Nzau Location
4. Chief, Kithumba Location
5. Chief Matiliku Location
6. Chief Kilihi Location
7. Assistant Chief, Kwakalui Sub-Location
8. Assistant Chief, Kalembwani Sub-Location
9. Chief, Kawala Location
10. Others (See annexed list of attendants)
11. Public Members

1.3.10 Who graced the occasion

1. Susan Muinde- Chief, Nzau Location

1.3.11 Comments by Chief

On behalf of Kalamba Nzau fraternity, the Senior Chief congratulated the NG-CDF for its outstanding efforts towards development. The chief recognized NG-CDF's commitment and added that Kalamba residents were fortunate to have benefited and hoping to continue to benefit from NG-CDF.

1.3.12 Comments by FAM on the nature of projects in respect to CDF Act



The projects proposed in the wards were adhering to the provisions of CDF Act 2013 Section 22. The projects were community based and are to benefit a widespread cross-section of the residents in the various wards.

1.3.13 Comments by FAM/Chairman on bursary and environment

FAM: The allocation of bursary is fairly done to meet the needs of the students within the wards.

Each ward has a high need for environmental conservation since the terrain dictates the need for the ward.

Chairman: Bursary is vetted well by committees at the location level and is awarded to those found to be needy and deserving. To be awarded bursary, students must fill out application forms as a basis for assessing who deserves assistance.

Environment projects are to be carried out in areas found to be in dire need for conserving the surroundings from any form of destruction, either by rains or drought. These projects are communal and fairly distributed.



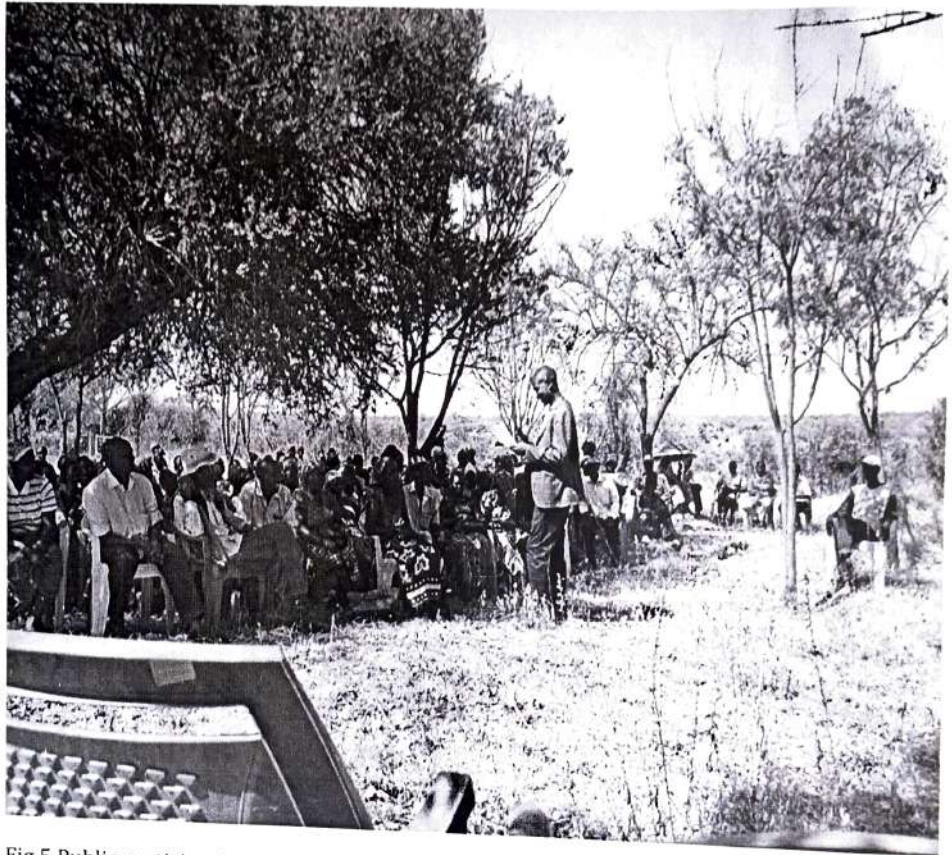


Fig 5 Public participation at Kalamba

Projects priorities identified in the Ward

Project name	Activity	Amount allocated	Status
Ngaa primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Kwambiti primary school	Renovation of 3 classrooms; re-roofing, flooring, installation of doors, windows, and painting	1,350,000	New


FUND ACCOUNT MANAGER
 NG - CONSTITUENCY DEV. FUND
MAKUENI
31 MAR 2023
 P. O Box 409-90300, MAKUENI

Ikangavya primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Muthwani primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Kalembwani primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Kawala primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Kithumba chiefs office	Construction of 2 roomed office block to completion	1,200,000	New
Wee primary school	Construction of 2 classrooms to completion to cater for pupils with special needs	2,400,000	New
Serena williams wee secondary school	Completion of 120 capacity dormitory-painting, flooring and glazing	500,000	Ongoing

1.3.14 Challenges

1. Climate change - Due to climate change, Makueni now receives inadequate rainfall which cannot support agriculture.
2. Poor road infrastructure and other important physical infrastructures – This being one of the most productive areas in Makueni, farmers incur very high transportation costs, spoilage and losses.
3. Lack of extension services – This ward is quite productive, but the people have no access to extension services.
4. Other challenges

1.3.15 Way-forward

Provision of extension services and linkages can go a long way in disseminating information, knowledge and technology necessary to help farmers, especially fruit farmers who now have a new state of the art fruit processing plant in Kalamba.

1.4 MUVAU/KIKUMINI WARD

1.4.01 When and where was the meeting conducted

Date: 20th Dec, 2022
 Venue: Muvau, Mumbuni Chief's Office

1.4.02 Who were present

1. Nathan M Mwololo - NG-CDFC Member
2. Daniel Kavoi - NG-CDFC Chairman



FUND ACCOUNT MANAGER
 NG - CONSTITUENCY DEV. FUND
 MAKUENI
 31 MAR 2023
 P. O. Box 409-90300, MAKUENI

3. Senior Assistant Chief, Kikumini Sub Location
4. Assistant Chief, Mumbuni
5. Josephine Muindi - Chief, Muvau Location
6. Principals Other School Heads
7. Location Development Committee Members
8. Others (*see annexed list*)
9. Public Members

1.4.03 Who graced the occasion

Chief – Muvau Location

1.4.04 Comments by Chief/Assistance

Following a successful proposition of projects from the area, thanked NG-CDF for involving the public in the exercise. He urged the community to step up and play its part and he concluded by stating that his people are counting on NG-CDF to go the extra mile in development of Makueni.

1.4.05 Comments by FAM on the nature of projects in respect to CDF Act

The projects proposed in the wards were adhering to the provisions of CDF Act 2013 Section 22. The projects were community based and are to benefit a widespread cross-section of the residents in the various wards.

1.4.06 Comments by FAM/Chairman on bursary and environment

FAM: The allocation of bursary is fairly done to meet the needs of the students within the wards.

Each ward has a high need for environmental conservation since the terrain dictates the need for the ward.

Chairman: Bursary is vetted well by committees at the location level and is awarded to those found to be needy and deserving. To be awarded bursary, students must fill out application forms as a basis for assessing who deserves assistance.

Environment projects are to be carried out in areas found to be in dire need for conserving the surroundings from any form of destruction, either by rains or drought. These projects are communal and fairly distributed.



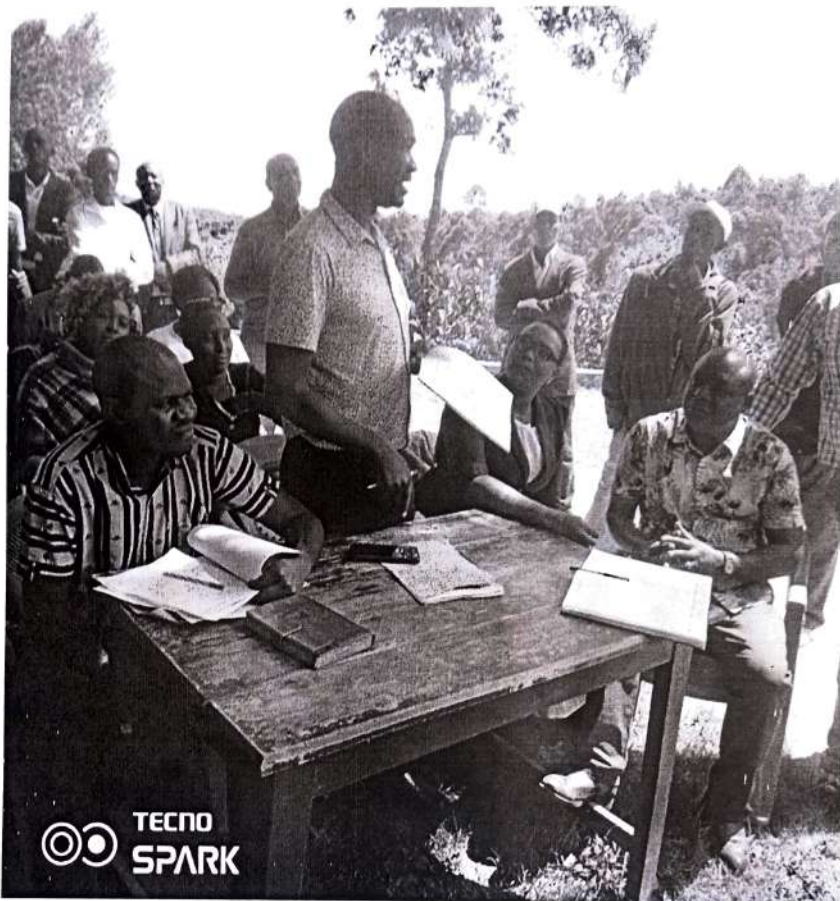


Fig 6: Public participation in Muvau

1.4.07 Projects priorities identified in the Ward

Project name	Activity	Amount	Status
Kikumini assistant chiefs office	Construction of 3 roomed assistant chiefs office with boardroom to completion	2,000,000	New
Ngosini primary school	Construction of 3 door pit latrine for staff to completion	500,000	New

FUND ACCOUNT MANAGER
 NG - CONSTITUENCY DEV. FUND
 MAKUENI
 31 MAR 2023
[Signature]
 P. O. Box 409-90300, MAKUENI

Kitonyoni secondary school	Completion of 100 capacity science laboratory; roofing, fitting of doors, windows, water and gas pipes, plastering, flooring and painting	2,500,000	New
Mandoi secondary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Kithiiani primary school	Construction of 4 roomed administration block to completion	2,400,000	New
Kitonyoni primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Kilisa primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Kambi mawe secondary school	Completion of 3 roomed staff house; fitting of doors and windows, plastering, painting, floor tiles and ceiling	800,000	Ongoing
Kwa Muema Nthangu sand dam	Construction of 30 cubic metres sand dam to completion		
Kwa Mathuli sand dam	Construction of 18 cubic metres sand dam to completion		

1.4.08 Challenges

1. Climate change - Due to climate change, Makueni now receives inadequate rainfall which cannot support agriculture.
2. Poor road infrastructure - Most roads are impassable especially during rainy season.
3. Other challenges

1.4.09 Way-forward

To curb climate change, several projects were proposed, some of which have been funded. The area needs better infrastructural facilities; something which is bound to accelerate development.

1.5 MAVINDINI WARD

1.5.01 When and where was the meeting conducted

Date: *Mavindini Chiefs office*

36

Chirachika



Venue: 21st Dec, 2022

1.5.02 Who were present

1. Alphonse Wambua - NG-CDFC Member, Mavindini Ward, PLWD
2. Daniel Kavoi - NG-CDFC Chairman
3. Chief, Mavindini Location
4. Chief, Muusini Location
5. Assistant Chief, Muusini
6. Assistant Chief, Ivinganzia
7. Mr. Muli U. N. - Principal, Kanthuni Secondary
8. Principal, Iiani Secondary School and other School Heads
9. Others (*List attached*)
10. The Public

1.5.03 Who graced the occasion

1. Senior Chief, Kanthuni Location

1.5.04 Comments by Chief/Assistance

The chiefs thanks went to everyone present in the meeting. He challenged everyone to try harder and keep pushing forward for the betterment on Mavindini location. He further urged project management committees of funded projects to ensure accountability and transparency while implementing projects.

1.5.05 Comments by FAM on the nature of projects in respect to CDF Act

The projects proposed in the wards were adhering to the provisions of CDF Act 2013 Section 22. The projects were community based and are to benefit a widespread cross-section of the residents in the various wards.

1.5.06 Comments by FAM/Chairman on bursary and environment

FAM: The allocation of bursary is fairly done to meet the needs of the students within the wards.

Each ward has a high need for environmental conservation since the terrain dictates the need for the ward.

Chairman: Bursary is vetted well by committees at the location level and is awarded to those found to be needy and deserving. To be awarded bursary, students must fill out application forms as a basis for assessing who deserves assistance.

Environment projects are to be carried out in areas found to be in dire need for conserving the surroundings from any form of destruction, either by rains or drought. These projects are communal and fairly distributed.





Fig 7: Public participation in Mavindini

1.5.07 Projects priorities identified in the Ward

PROJECT NAME	ACTIVITY	AMOUNT ALLOCATED	STATUS
Syandoo primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Muusini secondary school	Construction of 3 roomed administration block to completion	1,500,000	New
Mathangathini primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Yeemulwa secondary school	Construction of 3 roomed administration block to completion	1,500,000	New
Yembondo primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New

FUND ACCOUNT MANAGER
 NG - CONSTITUENCY DEV. FUND
 MAKUENI
 31 MAR 2023
 P. O. Box 409-90300, MAKUENI

liani secondary school	Construction of 100 capacity dormitory; foundation and walling	2,000,000	New
Mumbeeni primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Ungatani primary school	Construction of 3 door pit latrine for staff to completion	500,000	New
Mikisi primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors, windows, and painting	900,000	New
Kwa kithae sand dam	Construction of 30 cubic metres sand dam to completion		
Kwangondu sand dam	Construction of 27 cubic metres sand dam to completion		
Kwa kavendela sand dam	Construction of 22 cubic metres sand dam to completion		

Challenges

1. Climate change - Due to climate change, Makueni now receives inadequate rainfall which cannot support agriculture.
2. Severe water crisis – The area is experiencing water crisis more so because of the deteriorating climatic conditions.
3. Other challenges

1.5.08 Way-forward

The attendees vowed to cooperate and by all means, work towards uplifting the ward in terms of development. The chief proposed that every stakeholder play his/her part vigorously. The area needs programs to enhance water accessibility.

Conclusion/way forward

All NG-CDF funded projects are to be implemented and completed professionally such that everyone, that is, the government and the public can see the value of the money. The NG-CDFC members request the government to increase the fund in order to cater for the increasing needs of the people.

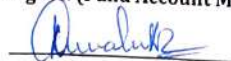
Signed (Chairman)



Date

31/03/2023

Signed (Fund Account Manager)



Date

31.03.2023

Signed (Sub-County Commissioner)

Date



MAKUENI

IEBC NUMBER 086

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

MINUTES OF NG-CDFC MEETING HELD ON 4TH JANUARY 2023 AT THE OFFICE BOARDROOM

Members present

1. Daniel K Mulelu - Chairman
2. Daniel M. Maluki - Fund Account Manager
3. Purity N Muthama - Member
4. Wilson K Kaviti - Member
5. Alphonse Wambua - Member
6. Esther K Musuke - Member
7. Faith M Mulwa - Member
8. Nathan M Mwololo - Member

Preliminaries

The chairman called the meeting to order at 10.11 am after a word of prayer from Nathan Mwololo. The secretary read the minutes of the previous meeting which were proposed and seconded by Alphonse Wambua and Nathan Mwololo as the true copy of the previous meeting.

The chairman thanked all members for their cooperation during the public participation exercise.

He tabled the meeting agenda as follows:

1. Recruitment of a security officer
2. Project proposal FY 2022-2023
3. A.O.B

Min 2/4/1/2023: Project proposals FY 2022-2023

As confirmed in the board circular dated 15th December, 2022 the total allocation for the constituency is Ksh.159, 407,745 (including A.I.A of Ksh 575,000) The FAM outlined the statutory ceiling guidelines which resulted to the following budget:

Serial	Name of Project	Amount Allocated
086/AP1	Administration/Recurrent	9,529,865
086/AP2	Constituency oversight committee	1,002,501
086/AP3	Monitoring & Evaluation/Capacity Building	4,764,982



086/2640100	Bursary/CATs/Mocks	52,861,053
086/2640509	Sports Activities	3,188,154
086/2640510	Environmental Projects	2,600,000
086/2640200	Emergency	7,636,190
086/2211310	Strategic plan	4,000,000
	Other projects (<i>As below</i>)	73,825,000
Total		159,407,745

Members short-listed the projects as forwarded from the public participation forums. After lengthy discussion, the committee agreed to fund the following projects in all the seven wards of the constituency;

FUND ACCOUNT MANAGER
 NG - CONSTITUENCY DEV. FUND
 MAKUENI
 31 MAK 2023
 P. O. Box 409-80300, MAKUENI

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
COMPENSATION OF EMPLOYEES					
Contractual Employees	Payment of salaries to 9 NGCDFC staff employees	3,349,700	-	3,349,700	New
Gratuity-Contractual Employees	Payment of gratuity to 9 NGCDFC staff	1,250,781	-	1,250,781	New
House Allowance	Payment of House allowances to NGCDFC (9) staff.	319,000	-	319,000	New
Transport Allowance	Payment of Transport allowances to 9 NGCDFC staff	420,000	-	420,000	New
Hardship	Payment of hardship allowances to 9 NGCDFC staff	708,000	-	708,000	New
NSSF	Employer contribution to NSSF for nine (9) NGCDFC Staffs, each Ksh 200 per month	21,600	-	21,600	New
TOTAL				6,069,081	
Goods and Services					
Electricity charges	Payment of Electricity charges	24,000	-	24,000	New
Water & Sewerage Charges	Payment of Water & Sewerage Charges	48,000	-	48,000	New
Gas	Payment of cooking gas	24,000	-	24,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	54,000	-	54,000	New
Internet Connections	Payment of Internet Connections Expenses	50,000	-	50,000	New
Courier and Postal Services	Payment of Courier and Postal Services	15,000	-	15,000	New
TOTAL				215,000	
Travelling and Accommodation Expenses					


 JOINT MANAGER
 FUNDS UNIT
 NG - CONSTITUENCY DEV. FUND
 MAKUENI
31 MAR 2023
 P. O. Box 409-90300, MAKUENI

Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	10,400	-	10,400	New
				1,957,784	
TOTAL ADMINISTRATION & RECURRENT					
9,529,865					
CONSTITUENCY OVERSIGHT COMMITTEE					
Committee allowances	Payment of committee allowances	540,000	-	540,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	150,000	-	150,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000	-	72,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	20,000	-	20,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	-	50,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000	-	48,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport		-	122,501	New
TOTAL					
1,002,501					
MONITORING EVALUATION AND CAPACITY BUILDING					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000	-	20,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	320,000	-	320,000	
Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	300,000	-	300,000	New

Chunabulu

Asst. Comm. Secy

Publishing and printing services	Payment of Supplies and printing services	200,000	-	200,000	-	New
Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training: Procurement, Public finance management, Audit and accountability, HIV and Drugs abuse, Project management	200,000	-	200,000	-	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000	-	300,000	-	New
Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	960,000	-	960,000	-	New
Other Committee Expenses	Payment of Other committee expenses	500,000	-	500,000	-	New
NGCDF Allowance	Payment of NGCDFC allowances	1,000,000	-	1,000,000	-	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	400,000	-	400,000	-	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	132,232	-	132,232	-	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	382,750	-	382,750	-	New
Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses- Motor Vehicles-NGCDFC Motor Vehicles	50,000	-	50,000	-	New
BURSARY				4,764,982		
Bursary Secondary Schools	Payments of bursary to needy students in secondary schools	30,000,000	-	30,000,000	-	New
Bursary Tertiary Institutions	Payments of bursary to needy students in Tertiary schools	9,415,053	-	9,415,053	-	New
Bursary Special Schools	Payments of bursary to needy students in Special Schools	300,000	-	300,000	-	New



31 MAY 2022
 ACCOUNT MANAGER
 MAKULENI
 NG-CDF CONSTITUENT CY DEV FUND
 P. O. Box 408-90300, MAKULENI

Social security program	Payment of NHIF to 2,191 needy constituents @ Kshs. 6,000 per person	13,146,000	13,146,000	13,146,000	New
TOTAL				52,861,055	
EMERGENCY RESERVE					
Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	-	7,636,190	7,636,190	New
TOTAL				7,636,190	
SPORTS					
Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	-	2,688,154	2,688,154	New
Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region	-	500,000	500,000	New
TOTAL				3,188,154	
ENVIRONMENT					
Kwa Muema Nihangu sand dam	Construction of 25 cubic metres sand dam to completion	-	550,000	550,000	New
Kwa Mathuli sand dam	Construction of 18 cubic metres sand dam to completion	-	450,000	450,000	New
Kwa kithae sand dam	Construction of 25 cubic metres sand dam to completion	-	550,000	550,000	New
Kwangoundu sand dam	Construction of 25 cubic metres sand dam to completion	-	550,000	550,000	New
Kwa kavendela sand dam	Construction of 22 cubic metres sand dam to completion	-	500,000	500,000	New
TOTAL				2,600,000	
MAKUENI NG-CDF STRATEGIC PLAN					

Quachile

Kepp

	door and 5 windows to each classroom, flooring, Plastering and painting				
Kawala Primary School	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000	900,000		New
Kiatine Primary School	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000	900,000		New
Kilisa Primary School	Renovation to completion of 2 classrooms; Re-roofing, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000	900,000		New
Kithemi Primary School	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000	900,000		New
Kithiiani Primary School	Construction of 4 roomed administration block to completion	2,400,000	2,400,000		New
Kitikyumu Primary School	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000	900,000		New
Kitonyoni Primary School	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, repair the cracked walls, fixing of 1 door and 5	900,000	900,000		New

Amulika

[Signature]

	windows to each classroom, flooring, Plastering and painting					
Kivandini Primary School	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, resizing of the 2 door openings, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000	900,000		900,000	New
Kwambata Primary School	Renovation to completion of 1 classroom; Re-roofing, Introduction of a ring beam all round, verandah extension to the floor 2 meters wide, fixing of 1 door and 5 windows flooring, Plastering and painting	450,000	450,000		450,000	New
Kwambiti Primary School	Renovation of 3 classrooms; Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to completion	1,350,000	1,350,000		1,350,000	New
Kyase Primary School	Construction of 6 door pit latrine to completion for boys with 1 door catering for People with Disability	600,000	600,000		600,000	New
Manzani Primary School	Construction to completion of 7 door pit latrine with urinal for boys with 1 door catering for People with Disability	750,000	750,000		750,000	New
Masue Primary School	Renovation of 4 classrooms; Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	1,800,000	1,800,000		1,800,000	New
Mathangathini primary school	Renovation of 2 classrooms; Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, resizing of windows, fixing of 1 door and 5 windows to each classroom, flooring, plastering, painting and Introduction of entry ramps to the classrooms	900,000	900,000		900,000	New

11
 FUND ACCOUNT MANAGER
 NG-CWST/LEADY/DEV/FUN/5
 MAKUENI
 09/04/2023
 100, MAKUENI

[Signature]

[Signature]

Mbeletu Primary School	Renovation of 3 classrooms; Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	1,350,000		1,350,000	New
Mbuvumi Primary School	Renovation of 4 classrooms; Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	1,800,000		1,800,000	New
Mikisi primary school	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000		900,000	New
Muangeni Primary School	Construction to completion of 6 door pit latrine for girls with 1 door catering for People with disability	600,000		600,000	New
Mukamemi Primary School	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000		900,000	New
Mumbeemi primary school	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000		900,000	New
Muthwani Primary School	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000		900,000	New
Ngaa Primary School	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000		900,000	New

Thandile

[Signature]

Ngomano Primary School	Completion of 3 roomed administration block; Roofing, fitting of doors and windows, plastering, flooring and painting	1,600,000	Ksh 700,000 FY 2021-2022	900,000	Ongoing				
Ngosini Primary School	Construction to completion of 3 door pit latrine for staff with one door catering for People with Disability	500,000		500,000	New				
Nguunguuni Primary School	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000		900,000	New				
Nthangu Primary School	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000		900,000	New				
St Johns Malivani primary school (AIA)	Construction to completion of 5 door pit latrine for girls with 1 door catering for People with Disability	575,000		575,000	New				
Syandoo primary school	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000		900,000	New				
Thavu Primary School	Renovation to completion of 4 classrooms; Re-roofing, Introduction of a ring beam, verandah extension, fixing of doors and windows, glazing, cast a floor slab, plastering and painting	1,800,000		1,800,000	New				
Ungatani primary school	Construction to completion of 3 door pit latrine for staff with one door catering for People with Disability	500,000		500,000	New				
Wee Primary School	Construction to completion of 2 classrooms to cater for pupils with special needs	2,400,000		2,400,000	New				
Yembondo primary school	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing	900,000		900,000	New				

31 MAR 2023
 FUND ACCOUNT MANAGER
 MB - CONSTITUENCY DEV. FUND
 MAKUJENI


31 MAR 2023
 [Signature]

[Signature]

	of 1 door and 5 windows to each classroom, flooring, plastering and painting					
Yuuni Primary School	Renovation to completion of 4 classrooms; Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, increase the height of walling to 3000m (standard height) fixing of 1 door and 5 windows to each classroom, glazing, flooring, plastering and painting	1,800,000	1,800,000		1,800,000	New
SUB-TOTAL					41,775,000	
EDUCATION (SECONDARY SCHOOL PROJECTS)						
Aic Muthyo Secondary School	Construction to completion of 2 roomed administration block	1,100,000	1,100,000		1,100,000	New
Athiani Secondary School	Construction of 200 capacity dormitory- foundation, walling and roofing	4,500,000	4,500,000		2,500,000	New
liani secondary school	Construction of 100 capacity dormitory; foundation and walling	4,500,000	4,500,000		2,000,000	New
Kambi Mawe Secondary School	Completion of 3 roomed staff house; Fitting of doors and windows, plastering, painting, floor tiles and ceiling <i>(The original cost estimates were reviewed upwards following an increase in prices of items over the Covid-19 period)</i>	1,800,000	1,800,000	Ksh 1,000,000- FY 2020/2021	800,000	Ongoing
Kavingoni Secondary School	Completion of 1 classroom; Fitting of doors and windows, plastering, painting and flooring <i>(Bill of quantities was reviewed upwards following an increase in prices of items over the Covid-19 period)</i>	1,200,000	1,200,000	Ksh 800,000 - FY 2020/2021	400,000	Ongoing
Kitonyoni Secondary School	Completion of 100 capacity science laboratory; Roofing, fitting of doors, windows, worktops, sinks, drainage system, water and gas pipes, plastering, flooring and painting	4,000,000	4,000,000	Ksh 1,500,000- FY 2021/2022	2,500,000	Ongoing

Amalika Poo

Kyonyu Secondary School	Completion of 1 classroom; Fittings of doors and windows, plastering and flooring <i>(The original cost estimates were reviewed upwards hence the need for more funding)</i>	1,200,000	Ksh 800,000 - FY 2019/2020	400,000	Ongoing
Mandoi Secondary School	Renovation to completion of 2 classrooms; Re-roofing, Introduction of a ring beam, verandah extension, fixing of 2 doors and 10 windows, flooring, plastering and painting	900,000	Nil	900,000	New
Mbuthani Secondary School	Construction of 50 capacity science laboratory; foundation, walling and roofing	4,000,000	Nil	2,250,000	New
Mbuvo Secondary School	Completion of 300 capacity dining hall; Roofing, fitting of doors and windows, plastering, flooring and painting	4,500,000	Ksh 1,800,000 - FY 2021/2022	2,700,000	Ongoing
Muambani Secondary School	Construction of 3 roomed administration block to completion	1,500,000	Nil	1,500,000	New
Muusini secondary school	Construction of 3 roomed administration block to completion	1,500,000	Nil	1,500,000	New
Serena Williams Wee Secondary School	Completion of 120 capacity dormitory-Painting, flooring and glazing	5,000,000	Ksh 4,500,000 - (2020-2021 FY- Ksh 2M, 2021-2022 FY - Ksh 2.5M)	500,000	Ongoing
St Johns Malivani Secondary School	Construction of 2 classrooms to completion	2,400,000	Nil	2,400,000	New
Yeemulwa secondary school	Construction of 3 roomed administration block to completion	1,500,000	Nil	1,500,000	New
SUB-TOTAL				22,950,000	
SECURITY					
Katangi Assistant Chiefs Office	Construction of 2 roomed assistant chiefs office to completion	1,100,000	Nil	1,100,000	New
Kathonzweni County Commissioners Office	Completion of 3-bedroom residential house; Fitting of doors and windows, plastering, flooring, painting and ceiling <i>(Bill of quantities was reviewed upwards following an increase in prices over the Covid-19 period)</i>	1,800,000	Ksh 1,000,000 - FY 2021/2022	800,000	Ongoing


31 MAR 2021
15 MAKUENI
FLUID ACCOUNT MANAGER
NG - CONSTITUENCY DEV. FUND

Kiangini Chiefs Office	Completion of 2 roomed chiefs office; Painting, floor tiles, glazing and electrical wiring <i>(Bill of quantities was reviewed upwards following an increase in prices of items over the Covid-19 period)</i>	1,600,000	Ksh 700,000 - FY 2019/2020 & Ksh 600,000 - FY 2020/2021	300,000	Ongoing
Kikumini Assistant Chiefs Office	Construction of 3 roomed assistant chiefs office with 1 boardroom to completion	2,000,000	Nil	2,000,000	New
Kithuki Chiefs Office	Construction of 3 roomed chiefs office to completion	1,500,000	Nil	1,500,000	New
Kithumba Chiefs Office	Construction of 2 roomed chiefs office block to completion	1,100,000	Nil	1,100,000	New
Makueni County Directorate Of Criminal Investigation Office	Fitting of doors and windows plastering, flooring and painting	2,400,000	Ksh 1,200,000 - FY 2020-2021	1,200,000	On-going
Munathi Assistant Chiefs Office	Construction of 2 roomed office to completion	1,100,000	Nil	1,100,000	New
SUB-TOTAL				9,100,000	
Grand total				159,407,745	

Min3/4/1/2023: AOB

There being no other business the meeting ended at 4.04 pm with a word of prayer from Faith Mulwa.

Minutes compiled by: _____
 (The secretary) _____
 Signature: _____
 Date: 31/3/2023

Minutes confirmed by: _____
 (The Chairman) _____
 Signature: _____
 Date: 31/3/2023

Signature

**FUND ACCOUNT MANAGER
 NG - CONSTITUENCY DEV. FUND
 MAKUENI**

31 MAR 2023

P. O. Box 409-90300, MAKUENI

2015 National Government Constituencies Development Fund No. 30

THIRD SCHEDULE (s. 15)

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No: 086 Constituency Name: MAKUENI Financial Year: 2022/2023

Serial	Name of Project	Amount Allocated
086/API	Administration/Recurrent	9,529,865
086/AP2	Constituency Oversight Committee	1,002,501
086/AP3	Monitoring & Evaluation/Capacity Building	4,764,982
086/2640100	Bursary/CATs/Mocks	52,861,053
086/2640509	Sports Activities	3,188,154
086/2640510	Environmental Projects	2,600,000
086/2640200	Emergency	7,636,190
086/2630209	Primary School Projects	41,775,000
086/2630210	Secondary School Projects	22,950,000
086/2640507	Security Projects	9,100,000
086/2211310	Strategic plan	4,000,000
Total		159,407,745

Chairman NG-CDFC Daniel K. Mulech

Signature Date 31/3/2023

Fund Account Manager

Signature Date 31/3/2023



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 086

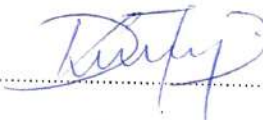
CONSTITUENCY NAME: MAKUENI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
086/AP1	Administration/Recurrent	9,529,865.00
086/AP2	Monitoring and evaluation/Capacity Building	4,764,982.00
086/AP3	Constituency Oversight Committee	1,002,501
086/2640100	Bursary/Mocks/Cats	52,861,053.00
086/2640200	Emergency Projects	7,636,190.00
086/2640507	Security Projects	9,100,000.00
086/2640509	Sports Activities	3,188,154.00
086/2640510	Environmental Projects	2,600,000.00
086/2211310	Contracted Professional Services - e.g Strategic Planning	4,000,000.00
086/2630209	Capital Grants to Primary Schools	41,775,000.00
086/2630210	Capital Grants to Secondary Schools	22,950,000.00
TOTAL		159,407,745

Daniel K. Muleky

Chairman



Signature

31, 03, 2023

Date

Daniel M. MHEUKI

Fund Manager



Signature

31, 3, 2023

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 086

Constituency Name MAKUENI **County** Makueni

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,529,865.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0017-086-2110000-100-2022-2023-1	Payment of salaries to 9 NG-CDFC staff employees	New Project	3,349,700.00
	4-0017-086-2710102-100-2022-2023-2	Payment of gratuity to 9 NG-CDFC staff	New Project	1,250,781.00
House Allowance	4-0017-086-2110301-100-2022-2023-3	Payment of House allowances to NG-CDFC(9) staff.	New Project	319,000.00
Transport Allowance	4-0017-086-2110314-100-2022-2023-4	Payment of Transport allowances to 9 NG-CDFC staff	New Project	420,000.00
Hardship allowance	4-0017-086-2110315-100-2022-2023-5	Payment of hardship allowances to 9 NG-CDFC staff	New Project	708,000.00
NSSF	4-0017-086-2120101-100-2022-2023-6	Employer contribution to NSSF for nine (9) NG CDFC Staffs, each Ksh 200 per month	New Project	21,600.00
Electricity charges	4-0017-086-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	24,000.00
Water & Sewerage Charges	4-0017-086-2210102-100-2022-2023-8	Payment of Water & Sewerage Charges	New Project	48,000.00
Cooking gas	4-0017-086-2211204-100-2022-2023-9	Payment of cooking gas	New Project	24,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0017-086-2210201-100-2022-2023-10	Payment of Telephone Expenses	New Project	54,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Internet Connections	4-0017-086-2210202-100-2022-2023-11	Payment of Internet Connections Expenses	New Project	50,000.00
Courier and Postal Services	4-0017-086-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	15,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0017-086-2210301-100-2022-2023-13	Payment of Travel Costs for employees	New Project	100,000.00
Accommodation - Domestic Travel	4-0017-086-2210302-100-2022-2023-14	Payment of Accommodation - Domestic Travel	New Project	40,000.00
Daily Subsistence Allowance	4-0017-086-2210303-100-2022-2023-15	Payment of Daily Subsistence Allowance	New Project	100,000.00
Publishing and Printing Services	4-0017-086-2210502-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	200,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0017-086-2210503-100-2022-2023-17	Payment of subscriptions to Newspapers, Magazines and Periodicals	New Project	24,000.00
Other Committee Expenses	4-0017-086-2210802-100-2022-2023-18	Payment of Other committee expenses	New Project	200,000.00
NGCDFC Allowance	4-0017-086-2210811-100-2022-2023-19	Payment of NGCDFC allowances	New Project	624,000.00
Motor Vehicle Insurance	4-0017-086-2210904-100-2022-2023-20	Payment of Motor Vehicle Insurance	New Project	150,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0017-086-2211101-100-2022-2023-21	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	342,384.00
Supplies and Accessories for Computers and Printers	4-0017-086-2211102-100-2022-2023-22	Payment of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0017-086-2211103-100-2022-2023-23	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	140,000.00
Refined Fuels and Lubricants for Transport	4-0017-086-2211201-100-2022-2023-24	Purchase of Refined Fuels and Lubricants for Transport	New Project	1,000,000.00
Bank Service Commission and Charges	4-0017-086-2211301-100-2022-2023-25	Payment of Bank service commission and charges	New Project	15,000.00
Maintenance Expenses - Motor Vehicles	4-0017-086-2220101-100-2022-2023-26	Payment of Maintenance Expenses - Motor Vehicles	New Project	10,400.00
TOTAL:				9,529,865.00

Person completing form

David M. Makuti
David M. Makuti

SIGNATURE:

DATE:

31 / *03* / *2023*

FUND ACCOUNT MANAGER
NG - CONSTITUENCY DEV. FUND
MAKUENI

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 086

Constituency Name MAKUENI **County** Makueni

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 **to** 2023-07-31

Original Cost Estimates, in Ksh 4,764,982.00 **dated**

Amount allocated last financial year **dated**

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0017-086-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	20,000.00
Accommodation - Domestic Travel	4-0017-086-2210302-111-2022-2023-2	Payment of Accommodation - Domestic Travel	New Project	320,000.00
Travel Allowance	4-0017-086-2210301-111-2022-2023-3	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	300,000.00
Publishing and printing services	4-0017-086-2210502-111-2022-2023-4	Payment of Supplies and printing services	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0017-086-2210702-111-2022-2023-5	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training Procurement, Public finance management, Audit and accountability, HIV and Drugs abuse, Project management	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0017-086-2210704-111-2022-2023-6	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation Allowance	4-0017-086-2210402-111-2022-2023-7	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	960,000.00
Other Committee	4-0017-086-2210802-111-2022-2023-8	Payment of Other committee	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Expenses		expenses		
NGCDFC Allowance	4-0017-086-2210811-111-2022-2023-9	Payment of NGCDFC allowances	New Project	1,000,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0017-086-2211101-111-2022-2023-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	400,000.00
Supplies and Accessories for Computers and Printers	4-0017-086-2211102-111-2022-2023-11	Payment of Supplies and Accessories for Computers and Printers	New Project	132,232.00
Refined Fuels and Lubricants for Transport	4-0017-086-2211201-111-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport	New Project	382,750.00
Maintenance Expenses- Motor Vehicles	4-0017-086-2220101-111-2022-2023-13	Payment of Maintenance Expenses- Motor Vehicles-NGCDFC Motor Vehicles	New Project	50,000.00
TOTAL:				4,764,982.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
 31, 03, 2023
 Daniel K Mulely
 CHAIRMAN

FOURTH SCHEDULE
PROJECT DESCRIPTION FORM

(s. 30)

Constituency No 086

Constituency Name MAKUENI County Makueni

Project Number 086/AP3

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,002,501 dated

Amount allocated last financial year dated

Sub projects



Project Code	Project Name	Activity	Status	Amount (Kshs)
4-0017-086-2210802-114-2022-2023-19	Committee allowances	Payment of committee allowances	New	540,000
4-0017-086-2210302-114-2022-2023-15	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	New	150,000
4-0017-086-2210403-114-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	New	72,000
4-0017-086-2210502-114-2022-2023-17	Publishing and Printing Services	Payment of Publishing and Printing Services	New	20,000
4-0017-086-2210504-114-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	New	50,000
4-0017-086-2210201-114-2022-2023-11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	New	48,000
4-0017-086-2211201-114-2022-2023-25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	New	122,501
TOTAL:				1,002,501

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Daniel M. Maluki

31, 3, 2023

DANIEL M. MALUKI

FUND ACCOUNT MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 086
 Constituency Name MAKUENI County Makeni
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0017-086-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: *Daniel M. Maruki* DATE: 31.03.2023
 NAME: DANIEL M. MARUKI POSITION: Fund account manager



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 086

Constituency Name MAKUENI County Makeni

Project Number 2640509

Project Title Sports Activities

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,188,154.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournaments	4-0017-086-2640509-264-2022-2023-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	New Project	2,688,154.00
Regional Sports Tournaments	4-0017-086-2640509-264-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies within the Region	New Project	500,000.00
TOTAL:				3,188,154.00

Person completing form

SIGNATURE:

Daniel M. Maluki

DATE:

27 / 03 / 2023

NAME:

DANIEL M. MALUKI

POSITION:

fund account manager



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 086

Constituency Name MAKUENI County Makueni

Project Number 2640510

Project Title Environmental Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kwa Muema Nthangu sand dam	4-0017-086-2640510-264-2022-2023-1	Construction of 25 cubic metres sand dam to completion	New Project	550,000.00
Kwa Mathuli sand dam	4-0017-086-2640510-264-2022-2023-2	Construction of 18 cubic metres sand dam to completion	New Project	450,000.00
Kwa kithae sand dam	4-0017-086-2640510-264-2022-2023-3	Construction of 25 cubic metres sand dam to completion	New Project	550,000.00
Kwangondu sand dam	4-0017-086-2640510-264-2022-2023-4	Construction of 25 cubic metres sand dam to completion	New Project	550,000.00
Kwa kavendela sand dam	4-0017-086-2640510-264-2022-2023-5	Construction of 22 cubic metres sand dam to completion	New Project	500,000.00
TOTAL:				2,600,000.00

Person completing form

SIGNATURE:

Daniel M. Maruki

DATE:

31/03/2023

NAME:

DANIEL M. MARUKI

POSITION:

Fund account Manager



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 086
 Constituency Name MAKUENI County Makueni
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 41,775,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Iiani-Mbitini Primary School	4-0017-086-2630209-263-2022-2023-1	Construction of 2 classrooms to completion	New Project	2,400,000.00
Iiani Primary School	4-0017-086-2630209-263-2022-2023-2	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, repair the cracked walls, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	New Project	900,000.00
Ikangavya Primary School	4-0017-086-2630209-263-2022-2023-3	Renovation to completion of 2 classrooms Re-roofing, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	New Project	900,000.00
Kaiani Primary School	4-0017-086-2630209-263-2022-2023-4	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, repair the cracked walls, introduction of 1 more window to each classroom, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	New Project	900,000.00

FUND ACCOUNTING
 NG - CONSTITUENCIES DEVELOPMENT FUND
MAKUENI
 31 MAR 2023
 P. O. Box 409-80300

Amalike

National Government Constituencies Development Fund

Fourth Schedule Report

Kalembwani Primary School	4-0017-086-2630209-263-2022-2023-5	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, repair the cracked walls, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	New Project	900,000.00
Kasaayani Primary School	4-0017-086-2630209-263-2022-2023-7	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	New Project	900,000.00
Kawala Primary School	4-0017-086-2630209-263-2022-2023-8	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	New Project	900,000.00
Kiatine Primary School	4-0017-086-2630209-263-2022-2023-9	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	New Project	900,000.00
Kilisa Primary School	4-0017-086-2630209-263-2022-2023-10	Renovation to completion of 2 classrooms Re-roofing, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	New Project	900,000.00
Kitheini Primary School	4-0017-086-2630209-263-2022-2023-11	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	New Project	900,000.00
Kithiani Primary School	4-0017-086-2630209-263-2022-2023-12	Construction of 4 roomed administration block to completion	New Project	2,400,000.00
Kitikyumu Primary School	4-0017-086-2630209-263-2022-2023-13	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	New Project	900,000.00
Kitonyoni Primary School	4-0017-086-2630209-263-2022-2023-14	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam all	New Project	900,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		round, verandah extension to the floor and roofing 2 meters wide, repair the cracked walls, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting		
Kivandini Primary School	4-0017-086-2630209-263-2022-2023-15	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, resizing of the 2 door openings, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	New Project	900,000.00
Kwambata Primary School	4-0017-086-2630209-263-2022-2023-16	Renovation to completion of 1 classroom Re-roofing, Introduction of a ring beam all round, verandah extension to the floor 2 meters wide, fixing of 1 door and 5 windows flooring, Plastering and painting	New Project	450,000.00
Kwambiti Primary School	4-0017-086-2630209-263-2022-2023-17	Renovation of 3 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to completion	New Project	1,350,000.00
Kyase Primary School	4-0017-086-2630209-263-2022-2023-18	Construction to completion of 6 door pit latrine to completion for boys with 1 door catering for People with Disability	New Project	600,000.00
Manzani Primary School	4-0017-086-2630209-263-2022-2023-19	Construction to completion of 7 door pit latrine with urinal for boys with 1 door catering for People with Disability	New Project	750,000.00
Masue Primary School	4-0017-086-2630209-263-2022-2023-20	Renovation to completion of 4 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	New Project	1,800,000.00
Mathangathini Primary school	4-0017-086-2630209-263-2022-2023-21	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, resizing of windows, fixing of 1 door and 5 windows to each classroom, flooring, plastering, painting and Introduction of entry ramps to the classrooms	New Project	900,000.00
Mbeletu Primary School	4-0017-086-2630209-263-2022-2023-22	Renovation to completion of 3 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	New Project	1,350,000.00
Mbuvuni Primary School	4-0017-086-2630209-263-2022-2023-23	Renovation of 4 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and	New Project	1,800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		5 windows to each classroom, flooring, plastering and painting		
Mikisi Primary school	4-0017-086-2630209-263-2022-2023-24	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	New Project	900,000.00
Muangeni Primary School	4-0017-086-2630209-263-2022-2023-25	Construction to completion of 6 door pit latrine for girls with 1 door catering for People with disability	New Project	600,000.00
Mukameni Primary School	4-0017-086-2630209-263-2022-2023-26	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	New Project	900,000.00
Mumbeeni primary school	4-0017-086-2630209-263-2022-2023-27	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	New Project	900,000.00
Muthwani Primary School	4-0017-086-2630209-263-2022-2023-28	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	New Project	900,000.00
Ngaa Primary School	4-0017-086-2630209-263-2022-2023-29	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	New Project	900,000.00
Ngomano Primary School	4-0017-086-2630209-263-2022-2023-30	Additional funds for completion of 3 roomed administration block Roofing, fitting of doors and windows, plastering, flooring and painting	Ongoing Project	900,000.00
Ngosini Primary School	4-0017-086-2630209-263-2022-2023-31	Construction to completion of 3 door pit latrine for staff with one door catering for People with Disability	New Project	500,000.00
Ngunguuni Primary School	4-0017-086-2630209-263-2022-2023-32	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	New Project	900,000.00
Nthangu Primary School	4-0017-086-2630209-263-2022-2023-33	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres	New Project	900,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting		
Syandoo primary school	4-0017-086-2630209-263-2022-2023-35	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	New Project	900,000.00
Thavu Primary School	4-0017-086-2630209-263-2022-2023-36	Renovation to completion of 4 classrooms Re-roofing, Introduction of a ring beam, verandah extension, fixing of doors and windows, glazing, cast a floor slab, plastering and painting	New Project	1,800,000.00
Ungatani Primary School	4-0017-086-2630209-263-2022-2023-37	Construction to completion of 3 door pit latrine for staff with one door catering for People with Disability	New Project	500,000.00
Wee Primary School	4-0017-086-2630209-263-2022-2023-38	Construction to completion of 2 classrooms to cater for pupils with special needs	New Project	2,400,000.00
Yembondo Primary School	4-0017-086-2630209-263-2022-2023-39	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	New Project	900,000.00
Yuuni Primary School	4-0017-086-2630209-263-2022-2023-40	Renovation to completion of 4 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, Increase the height of walling to 3000m (standard height) fixing of 1 door and 5 windows to each classroom, glazing, flooring, plastering and painting	New Project	1,800,000.00
St.Johns Malivani Primary School	4-0017-086-2630209-263-2022-2023-41	construction to completion of 5 door pit latrine	New Project	575,000.00
TOTAL:				41,775,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

31, 03, 2023

Daniel K Muleli

CHAIRMAN

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 086
Constituency Name MAKUENI **County** Makueni
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 22,950,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
AIC Muthyoi Secondary School	4-0017-086-2630210-263-2022-2023-1	Construction to completion of 2 roomed administration block	New Project	1,100,000.00
Athiani Secondary School	4-0017-086-2630210-263-2022-2023-2	Construction of 200 capacity dormitory, Phase 1 foundation, walling and roofing	New Project	2,500,000.00
Iiani secondary school	4-0017-086-2630210-263-2022-2023-3	Construction of 100 capacity dormitory, Phase 1 foundation and walling	New Project	2,000,000.00
Kambi Mawe Secondary School	4-0017-086-2630210-263-2022-2023-4	Additional funds for completion of 3 roomed staff house fixing of doors and windows, plastering, painting, flooring with tiles and fixing of ceiling	Ongoing Project	800,000.00
Kavingoni Secondary School	4-0017-086-2630210-263-2022-2023-5	Additional funds for completion of 1 classroom fixing of doors and windows, plastering, painting and flooring	Ongoing Project	400,000.00
Kitonyoni Secondary School	4-0017-086-2630210-263-2022-2023-6	Additional funds for completion of 100 capacity science laboratory Roofing, fixing of doors and windows, worktops, sinks, drainage system, water and gas pipes, plastering, flooring and painting	Ongoing Project	2,500,000.00
Kyonyu Secondary School	4-0017-086-2630210-263-2022-2023-7	Additional funds for completion of 1 classroom fixing of doors	Ongoing Project	400,000.00

FUND ACCOUNT MANAGER
NG - CONSTITUENCY DEV. FUND
MAKUENI

31 MAR 2023

Rinalube

National Government Constituencies Development Fund
Fourth Schedule Report

		and windows, plastering and flooring		
Mandoi Secondary School	4-0017-086-2630210-263-2022-2023-8	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam, verandah extension, fixing of 2 doors and 10 windows, flooring, plastering and painting	New Project	900,000.00
Mbuthani Secondary School	4-0017-086-2630210-263-2022-2023-9	Construction of 50 capacity science laboratory, Phase 1 foundation, walling and roofing	New Project	2,250,000.00
Mbuvo Secondary School	4-0017-086-2630210-263-2022-2023-10	Additional funds for completion of 300 capacity dining hall Roofing, fixing of doors and windows, plastering, flooring and painting	New Project	2,700,000.00
Muambani Secondary School	4-0017-086-2630210-263-2022-2023-11	Construction to completion of 3 roomed administration block	New Project	1,500,000.00
Muusini Secondary School	4-0017-086-2630210-263-2022-2023-12	Construction to completion of 3 roomed administration block	New Project	1,500,000.00
Serena Williams Wee Secondary School	4-0017-086-2630210-263-2022-2023-13	Additional funds for completion of 120 capacity dormitory Painting, flooring and glazing	New Project	500,000.00
St Johns Malivani Secondary School	4-0017-086-2630210-263-2022-2023-14	Construction to completion of 2 classrooms	New Project	2,400,000.00
Yeemulwa secondary school	4-0017-086-2630210-263-2022-2023-15	Construction to completion of 3 roomed administration block	New Project	1,500,000.00
TOTAL:				22,950,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

31, 03, 2023

NAME:

Daniel K. Muleky

POSITION:

CHAIRMAN

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 086
 Constituency Name MAKUENI County Makueni
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 52,861,053.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0017-086-2640101-103-2022-2023-1	Payments of bursary to needy students in secondary schools	New Project	30,000,000.00
Bursary Tertiary Institutions	4-0017-086-2640102-103-2022-2023-2	Payments of bursary to needy students in Tertiary schools	New Project	9,415,053.00
Bursary Special Schools	4-0017-086-2640105-103-2022-2023-3	Payments of bursary to needy students in Special schools	New Project	300,000.00
Social security program	4-0017-086-2640103-103-2022-2023-4	Payment of NHIF to 2,191 needy constituents @ Kshs. 6,000 per person	New Project	13,146,000.00
TOTAL:				52,861,053.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

31, 03, 2023

NAME:

JAWEE M. MALUKI

POSITION:

Fund account Manager



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 086

Constituency Name MAKUENI County Makueni

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,100,000.00 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Katangini Assistant Chiefs Office	4-0017-086-2640507-264-2022-2023-1	Construction to completion of 2 roomed assistant chiefs office	Ongoing Project	1,100,000.00
Kathonzweni County Commissioners Office	4-0017-086-2640507-264-2022-2023-2	Additional funds for completion of 3-bedroom residential housefixing of doors and windows, plastering, flooring, painting and ceiling	Ongoing Project	800,000.00
Kiangini Chiefs Office	4-0017-086-2640507-264-2022-2023-3	Additional funds for completion of 2 roomed chiefs office Painting, flooring with tiles, glazing and electrical wiring	Ongoing Project	300,000.00
Kikumini Assistant Chiefs Office	4-0017-086-2640507-264-2022-2023-4	Construction to completion of 3 roomed assistant chiefs office with 1 boardroom	New Project	2,000,000.00
Kithuki Chiefs Office	4-0017-086-2640507-264-2022-2023-5	Construction to completion of 3 roomed chiefs office	New Project	1,500,000.00
Kithumba Chiefs Office	4-0017-086-2640507-264-2022-2023-6	Construction to completion of 2 roomed chiefs office block	New Project	1,100,000.00
Makueni County Directorate Of Criminal Investigation Office	4-0017-086-2640507-264-2022-2023-7	Additional funds for completion of Makueni County Directorate of Criminal Investigation Officefixing of doors and windows plastering, flooring and painting	Ongoing Project	1,200,000.00

FUND ACCOUNT NO. V. FUND
NG CONSTITUENCY
MAKUENI

National Government Constituencies Development Fund
Fourth Schedule Report

Munathi Assistant Chiefs Office	4-0017-086-2640507-264-2022-2023-8	Construction to completion of 2 roomed Chiefs office	New Project	1,100,000.00
TOTAL:				9,100,000.00

Person completing form

SIGNATURE:  **DATE:** 31, 03, 2023

NAME: Daniel K. Mulele **POSITION:** CHAIRMAN

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 086
 Constituency Name MAKUENI County Makueni
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Makueni NG-CDF Strategic Plan	4-0017-086-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Makueni Constituency Strategic plan for the period between 2023-2027	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE: *Daniel N. Maruki* DATE: 31, 03, 2023
 NAME: DANIEL N. MARUKI POSITION: fund account manager

