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**MAKUENI**

**IEBC NUMBER 086**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2018**

**MINUTES OF MAKUENI NG-CDF COMMITTEE MEETING HELD ON 12TH NOVEMBER, 2018 AT KELVIAN HOTEL**

**Members present:**

1. Titus K. Munuve – Chairman
2. Daniel M. Maluki – Fund Account Manager
3. Benedict M. Muange – Secretary
4. Alice M. Kivuva – Member
5. Justina M. Katiku \_ Member
6. Bernard M. Tivu – Member
7. Esther N. Levu – Member
8. Stella M.Mutuku – Member
9. AlphonceWambua \_ Member

**Absent with apology**

1. Precious Dama \_ ACC

**Preliminaries**

The chairman called the meeting to order at 11:00 Am and requested for a word of prayer from Esther Levu.

**Matters arising**

The Secretary read out the minutes of the previous meeting which were confirmed by Stella Mutuku and seconded by Esther Levu as the true copy.

He tabled the meeting agenda as follows:

1. Confirmation of the additional projects FY 2017-2018
2. Funds balance received for FY 2017/2018
3. Sports
4. Strategic Plan report
5. NGCDF Bank account conditions
6. Staff development and motivation
7. Computerization of projects-NGCDFMIS
8. Fund allocation FY 2018/2019
9. Prioritization of projects- FY 2018/2019
10. AOB

**Min 1/12/11/2018: Confirmation of additional projects FY 2017/2018**

The FAM informed the committee that the additional project proposal earlier submitted had been approved for implementation by the board.

**Min 2/12/11/2018: Funds balance received for FY 2017/2018**

The FAM informed the committee that the constituency had received the balance of funds for FY 2017/2018 amounting to Ksh.49,784,483 and that only Ksh.5,000,000 for motor vehicle purchase had not yet been received. The committee therefore agreed to implement the balance of projects as soon as possible. Regarding implementation of ICT projects, the FAM reported that the constituency was waiting for further direction from the board since the construction should be within an already established structure.

**Min 3/12/11/2018: Sports**

The committee deliberated on sports allocation and agreed to fund Kalamba Sports Festival for Ksh.200,000 PWDs, Ksh.60,000, purchase sports equipment for Ksh.1,000,000 and Ksh.700,000 to distribute equipment and other sports activities within the seven wards of the constituency.

**Min 4/12/11/2018: Strategic plan report**

The FAM reported that the strategic plan was prepared and paid as earlier budgeted and that the 2018/2019 FY projects should be in line with the strategic plan and the big four agenda.

**Min 5/12/11/2018: NG-CDF Bank account new conditions**

The FAM outlined the new conditions that had been laid down by Cooperative Bank regarding the constituency account. The committee deliberated on the same and found the conditions totally unbearable for smooth operations. For this reason, the committee agreed to transfer the account from Cooperative Bank to Equity Bank.

**Min 6/12/11/2018: Staff development and motivation**

The committee cited the need to motivate the staff and NG-CDFC. In this regard the committee agreed to provide the following to staff:

* Insurance cover with Britam
* Airtime for official communication
* Capacity building on various areas like procurement
* Assist those pursuing studies

**Min 7/12/11/2018: Computerization of projects NGCDFMIS**

The FAM informed the committee that all projects to be funded must be computerized before final submission to the board in order to ensure transparency. This is to be done by the FAM.

**Min 8/12/11/2018: Total fund allocation FY 2018/2019**

The FAM reported that the total allocation for the constituency was Ksh.109,040,875.52 and outlined the statutory ceiling guidelines which resulted to the following budget:

1. Administration/Recurrent: 6% of the fund – Ksh 6,542,452.53
2. Emergency: 5% of the fund -Ksh. 5,738,993.45
3. Sports Activities: 2% of the fund - Ksh. 2,180,817.51
4. Environmental Activities: 2% of the fund - Ksh. 2,180,817.51
5. Monitoring & Evaluation: 3% of the fund -Ksh. 3.271,226.27
6. Education bursary: 25% of the fund -Ksh.27,260,218.88
7. Other Projects: -Ksh.61,866,349.37

Ksh. 59,500,000 was distributed equally among the 7 wards such that each got Ksh. 8,500,000

**Min 9/12/11/2018: Prioritization of Projects FY 2018/2019**

Members short-listed the projects as forwarded from the public participation exercise. After lengthy discussion, the committee agreed to fund the following projects in all the seven wards of the constituency*.*

|  |  |  |
| --- | --- | --- |
| **Project name** | **Activity** | **Amount allocated** |
| Employee Salaries | Payment of staff salaries and gratuity | 2,499,354.69 |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 2,670,057.84 |
| NSSF | Payment of NSSF Deductions | 33,600 |
| NHIF | Payment of NHIF Deductions | 139,440 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,200,000 |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 671,226.27 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,200,000 |
| NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues | 1,400,000 |
| Emergency | To cater for any Unforeseen occurrences in the constituency during the financial year | 5,738,993.45 |
| Sports | Carry out Constituency Sports tournament for Ksh 1,830,817.51 and purchase of sports equipment for the 7 wards: Katithi volleyball club, Wote football club, Kaliini volleyball club, Mwania Mighty tigers football club, Kiliani volleyball team,Mandoi football clubs & Star Football club @ Ksh 50,000 each club | 2,180,817.51 |
| Kwa Kiilu Sand Dam | Construction of Sand dam to control floods | 545,205.51 |
| Kwa Kioko Sand dam | Construction of Sand dam to control floods | 345,204 |
| Kwa Kithokoi Sand Dam | Construction of Sand dam to control floods | 545,204 |
| Kwa Kyuvi sand dam | Construction of Sand dam to control floods | 200,000 |
| Kwa Voki Sand dam | Construction of Sand dam to control floods | 545,204 |
| Bursary Secondary Schools | Payment of bursary to needy students | 17,000,000 |
| Bursary Tertiary Schools | Payment of bursary to needy students | 10,260,218.88 |
| AIC Mandoi Day And Boarding Primary School | Construction of dormitory -walling and roofing | 800,000 |
| Athiani Primary School | Building of gullies and manual reshaping from Kwa Kithome to Athiani Primary school-500m) | 400,000 |
| Iiani Primary School – Mavindini | Completion of 1 classroom- Plastering, flooring and painting | 500,000 |
| Ilumani Primary School | Renovation of 3 classes roofing plastering and fitting | 600,000 |
| Itaa Primary for the Mentally Handcapped | Completion of dormitory (plastering, flooring and painting) | 1,000,000 |
| Kamuithi Primary School | Purchase, transport and installation of one 10,000- litre water tank | 100,000 |
| Kanzokeani Primary School | Equipping of dormitory-100 beds @ 3,000 per bed | 300,000 |
| Kathonzweni AIC Boarding Primary School | Construction of a dormitory -foundation, walling & roofing | 800,000 |
| Kawala Primary School | Plastering ,Flooring & Painting 1 classroom | 500,000 |
| Kiangini Day/ Boarding Primary School | Completion of 3 classrooms-Painting, flooring and windowing | 700,000 |
| Kimuumo Primary School | Construction of three-door toilets to completion | 300,000 |
| Kingutheni Primary School | Roofing, plastering, flooring and painting 2 classroom | 400,000 |
| Kithaayoni Primary School | Construction of 1 classroom (walling, roofing and plastering) | 395,057.32 |
| Kithaayoni Primary School | Building of gullies at Kwa Muthiani (between Kithaayoni Primary school and Kwa Muthiani-500m) | 500,000 |
| Kithatha Primary School | Renovation of 2 classrooms (roofing, plastering and flooring) | 400,000 |
| Kitumbai Primary School | Purchase, transport and installation of one 10,000- litre water tank | 100,000 |
| Kiumoni Primary School | Renovation of 2 classrooms -roofing and flooring | 400,000 |
| Kiunduani Primary School | Construction of 1 classroom to completion | 500,000 |
| Kivandini Primary School | Roofing, plastering and painting 3 classrooms | 500,000 |
| Kwa Kilomo Primary School | Renovation of 3 classroom (roofing, flooring, plastering and painting) | 600,000 |
| Kwa Mbiti Primary School | Plastering, flooring and painting of 3 classrooms | 700,000 |
| Kwa Mutumia Primary School | Roofing, plastering, flooring and painting 2 classrooms | 400,000 |
| Kwa Waema Primary School | Construction of 1 classroom to completion | 700,000 |
| Kwakalui Primary School | Renovation (roofing ,plastering ,flooring and painting 2 classrooms) | 400,000 |
| Malooi Primary School | Roofing, plastering and painting 3 classrooms | 500,000 |
| Matulani Primary School | Renovation of 2 classrooms (roofing) | 400,000 |
| Maviaume Primary School | Completion of 3 classrooms-Plastering, flooring and painting | 600,000 |
| Mayuu Primary School | Renovation of 2 classrooms -roofing, plastering, flooring and painting | 500,000 |
| Mikauni Primary School | Renovation of 2 classrooms (roofing, plastering, flooring and painting) | 500,000 |
| Mikisi Primary School | Purchase, transport and installation of one 10,000- litre water tank | 100,000 |
| Miseke Primary Sch | Completion of 2 classrooms-Roofing, plastering, flooring and painting | 500,000 |
| Mukameni Primary School | Renovation of 2 classrooms (roofing, plastering, flooring and painting) | 400,000 |
| Mumbeeni Primary School | Renovation of 5 classes roofing plastering and flooring | 600,000 |
| Munyuni Primary School | Roofing, plastering, flooring and painting 5 classroom | 700,000 |
| Muthwani Primary School | Construction of gabions and manual reshaping from Kwa Mutie to Muthwani Primary School - 400m | 400,000 |
| Muambani Primary School | Roofing, plastering and painting 3 classrooms | 500,000 |
| Ndovea Primary School | roofing, plastering, flooring and painting 2 classrooms | 400,000 |
| Ngosini Primary School | Construction of three-door toilets to completion | 300,000 |
| Senda Primary School | Renovation of 3 classrooms(plastering, flooring and painting) | 400,000 |
| St.Johns Malivani Primary School | Renovation-Roofing, plastering and painting 3 classrooms | 423,764.20 |
| Ukokolani Primary School | Construction of 1 classroom (walling, roofing and plastering) | 400,000 |
| Ungatani Primary School | Purchase, transport and installation of one 10,000- litre water tank | 100,000 |
| Unoa Primary School | Renovation of 3 classrooms- Roofing, plastering and painting | 600,000 |
| Utithini Primary School | Renovation of 3 classrooms- Roofing, plastering and painting | 400,000 |
| Waimu Primary School | Construction of 1 classroom (walling, roofing and plastering) | 400,000 |
| Yiuma Primary School | Renovation-Roofing, plastering, flooring and painting administration block | 500,000 |
| Yoani Primary School | Construction of 1 classroom to completion | 500,000 |
| ACK Kiteei Secondary School | Completion of Science laboratory-Plastering and painting | 300,000 |
| Kaasya Secondary School | Completion of laboratory (plastering, flooring and painting) | 500,000 |
| Kalaani Secondary School | Completion of dining hall(plastering, flooring and painting) | 500,000 |
| Kalamba Secondary School | Fencing of school compound (chain link wire)-2000mtrs perimeter) | 400,000 |
| Kaliini Mixed Day And Boarding Secondary School | Completion of dormitory-Plastering, flooring and painting | 1,000,000 |
| Kambi Boys High School | Construction of laboratory(walling and roofing) | 500,000 |
| Kanthiitu Secondary School | Plastering and painting of science laboratory | 500,000 |
| Katangini Secondary School | Completion of dormitory(plastering, flooring and painting) | 500,000 |
| Kathamboni Secondary School | plastering, flooring and painting a dormitory | 500,000 |
| Kathonzweni Girls Secondary School | Completion of 2 classrooms-Painting, flooring and windowing | 500,000 |
| Katithi Secondary School | Construction of dining hall (foundation, walling and roofing) | 1,000,000 |
| Kavuthu Secondary School | Roofing, flooring and painting 1 classroom | 500,000 |
| Kiangini Girls Secondary School | Constructing of a dining hall (walling and roofing) | 647,527.85 |
| Kimuumo Secondary School | Completion of dining hall(plastering, flooring and painting) | 1,000,000 |
| Kithoni Secondary School | Construction of laboratory (walling and roofing) | 500,000 |
| Kitise Secondary School | Construction of computer laboratory | 1,200,000 |
| Kyangwasi Secondary School | Completion of 1 classroom plastering, flooring doors and windows | 300,000 |
| Kyumbuni Secondary School | Completion of dormitory -walling, roofing, plastering and flooring) | 700,000 |
| Mandoi Secondary school | Completion of Dining hall-Plastering, flooring and painting | 500,000 |
| Manooni Secondary School | Completion of Dining hall-Plastering, flooring and painting | 500,000 |
| Matha Secondary School | Completion of 2 storey classrooms@500,000 and administration block @500,000 -plastering, flooring and painting | 1,000,000 |
| Maumba Secondary School | Construction of 1 classroom to completion | 700,000 |
| Mavindini Girls Secondary School | Construction of administration block to completion | 1,000,000 |
| Mbeletu Secondary School | Construction of dormitory-foundation, walling and roofing | 1,600,000 |
| Mbuthani secondary school | completion of Dining hall-Plastering, flooring and painting | 700,000 |
| Muambani Secondary School | Completion of dining hall -roofing, ,plastering, painting and fitting | 1,500,000 |
| Mukameni Boys Secondary School | Completion of dormitory - plastering, flooring and painting) | 500,000 |
| Munathi Secondary School | Completion of dormitory-plastering, flooring and painting | 500,000 |
| Muthyoi Secondary School | Construction of 1 classroom to completion | 1,000,000 |
| Muusini Secondary School | Completion of dining hall- plastering, wiring, flooring and painting | 1,000,000 |
| Mwaani Boys sec sch | Completion of 2 classrooms-Roofing, flooring and painting 1 classroom | 900,000 |
| Mwaani Girls High School | Completion of 4 classrooms-Roofing | 1,000,000 |
| Nduumoni Secondary School | Construction of laboratory to completion | 1,000,000 |
| Ngoto Boys Secondary School | Completion of dormitory-Roofing, plastering, flooring and painting | 1,000,000 |
| Nthangu Mixed Secondary school | Completion of dining hall-Plastering, flooring and painting | 1,000,000 |
| Senda Secondary School | Completion of dormitory-roofing, plastering and painting | 1,000,000 |
| Serena Williams Matooni Secondary School | Construction of 1 classroom to completion | 900,000 |
| Serena Williams Wee Sec Sch | Completion of laboratory-plastering, flooring and painting | 700,000 |
| St. Francis Manzani Secondary School | Completion of science laboratory-flooring, painting and installation of gas system | 700,000 |
| St. Joseph Ikaasu Secondary School | Plastering, flooring and painting of dormitory | 500,000 |
| St. Jude Girls Secondary School | Plastering ,Flooring & Painting science laboratory | 500,000 |
| St. Peter Athiani Secondary School | Completion of Science laboratory-Plastering, flooring and painting | 500,000 |
| St. Peter Claver’s Secondary School – Kithuki | Plastering ,Flooring & Painting 1 classroom | 500,000 |
| St. Theresa Secondary School – Muuani | Plastering, flooring and painting two storey classrooms | 500,000 |
| Kenya Medical Training College-Makueni | Construction of 2 lecture rooms to completion | 2,500,000 |
| Assistant Chiefs Office Kikumini | Completion of administration block-plastering and flooring 4 rooms | 400,000 |
| Assistant Chiefs Office Yeekanga | Construction of assistant chief office to completion | 600,000 |
| Chiefs Office Mavindini | Construction of 3 door latrine to completion | 300,000 |
| Kathonzweni Deputy County Commissioner Office | Fencing of compound and fitting of gate | 500,000 |
| Kathonzweni Divisional Police Head Quarters | Plastering, flooring and painting 3 offices | 500,000 |
| Kithuki Chiefs Office | Completion of Assistant County Commissioners staff quarters-plastering, flooring and electrification | 500,000 |
| Kwa Kathoka Police Post | Completion of 2 staff houses-electrification and wiring | 300,000 |
| Makueni Police Station | Compound fencing and fitting of gate | 500,000 |
| Makueni remand | Fencing of compound and fitting of gate | 500,000 |
| Mumbuni Ap Line | Electrification of 6 rooms | 300,000 |
| Mungyani Chiefs Office | Construction of office block to completion | 600,000 |
|  | **Grand total** | **109,040,875.52** |

**Min 10/12/11/2018: AOB**

The representative for Wote ward reported a case in Makueni Police Station where men and women were sharing one cell. The committee agreed and authorized the FAM to honor the station’s request of Ksh 200,000 to build a new cell.

There being no other business the meeting ended at 7.30p.m with word of prayer from Stella Mutuku.

**Minutes Compiled by: Minutes Confirmed by:**

(The Secretary) (The chairman)

Signature………………………… Signature…………………………..

Date………………………………… Date………………..................

***2015 National Government Constituencies Development Fund* No. 30**

**THIRD SCHEDULE *(s. 15)***

**CONSTITUENCY PROJECTS SUBMISSION FORM**

Constituency No: **086** Constituency Name: **MAKUENI** Financial Year: **2018/2019**

|  |  |  |
| --- | --- | --- |
| **Serial No.** | **Name of Project** | **Amount Allocated** |
| 086/AP1 | Administration/Recurrent | 6,542,452.53 |
| 086/AP2 | Monitoring and Evaluation/Capacity Building | 3,271,226.27 |
| 086/2640200 | Emergency reserve | 5,738,993.45 |
| 086/2640509 | Sports Activities | 2,180,817.51 |
| 086/2640510 | Environmental Projects | 2,180,817.51 |
| 086/2640100 | Bursary | 27,260,218.88 |
| 086/2630204 | Primary School Projects | 22,118,821.52 |
| 086/2630205 | Secondary School Projects | 32,247,527.85 |
| 086/2630206 | Tertiary School Projects | 2,500,000 |
| 086/2640507 | Security Projects | 5,000,000 |
| **Total** |  | **109,040,875.52** |

Chairman NG-CDFC **Titus K. Munuve**

Signature**………………….**Date**………………..**

Fund Account Manager **Daniel M.Maluki**

Signature**……………….**Date**………………**

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***2015 National government Constituencies Development Fund***

**FOURTH SCHEDULE (s.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **086** Constituency Name: **MAKUENI** County: **MAKUENI**

Project Number **086/AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New. Extension… On- going…√…..Rehabilitation……….

Brief statement on project status at time of submission

**The allocation is to cater for NG-CDFC Allowance, staff salaries, vehicle expenses and other administrative expenses.**

Financial year **2018 1st** July To 30th June **2019**

Original Cost estimates, in Kshs.**6,542,452.53**dated…………………

Amount allocated last financial year: Ksh.**5,891,379.31**

Amount allocated this financial year: Ksh.**6,542,452.53**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Employee Salaries | 4-017-086-2110000-100-2018/19-001 | Payment of staff salaries and gratuity | 2,499,354.69 | On-going |
| Goods and Services | 4-017-086-2210000-100-2018/19-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 2,670,057.84 | On-going |
| NSSF | 4-017-086-2120101-100-2018/19-003 | Payment of NSSF Deductions | 33,600 | On-going |
| NHIF | 4-017-086-2120201-100-2018/19-004 | Payment of NHIF Deductions | 139,440 | On-going |
| Committee Expenses | 4-017-086-2210802-100-2018/19-007 | Payment of Committee sitting allowances, transport, conferences | 1,200,000 | On-going |
| **TOTAL** | | | **6,542,452.53** |  |

Person completing form: Name**Daniel M.Maluki** Position:**Fund Account Manager**

Signature…………………… Date………………………

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***2015 National Government Constituencies Development Fund***

**FOURTH SCHEDULE (s.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **086** Constituency Name: **MAKUENI** County: **MAKUENI**

Project Number **086/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New……………. Extension…….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of NG-CDF projects and capacity building of NG-CDFC and PMCs in the constituency**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Ksh.**3,271,226.27**dated…………………

Amount allocated last financial year: Ksh. **2,945,689.66**

Amount allocated this financial year Ksh. **3,271,226.27**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Goods and Services | 4-017-086-2210000-111-2018/2019-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 671,226.27 | On-going |
| Committee Expenses | 4-017-086-2210802-111-2018/2019-002 | Payment of Committee sitting allowances, transport, conferences | 1,200,000 | On-going |
| NG-CDFC/PMC Capacity Building | 4-017-086-2210700-111-2018/2019-003 | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues | 1,400,000 | On-going |
| **TOTAL** | | | **3,271,226.27** |  |

Person completing form:Name **Daniel M.Maluki** Position: **Fund Account Manager**

Signature…………………… Date……………………

***2015 National government Constituencies Development Fund No.30***

**FOURTH SCHEDULE (s.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **086** Constituency Name: **MAKUENI** County: **MAKUENI**

Project Number **086/2640200**

Project Title **Emergency (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New………………. Extension….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs**5,738,993.45**dated………………

Amount allocated last financial year: Kshs**5,137,931.03**

Amount allocated this financial year: Kshs**5,738,993.45**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **Status** |
| Emergency | 4-017-086-2640200-101-  2018/2019-001 | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 | On-going |
| **Total** | | | **5,738,993.45** |  |

Person completing form:Name;**DanielM.Maluki Position**:**Fund Account Manager**

Signature…………………… Date………………………

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***2015 National government Constituencies Development Fund No.30***

**FOURTH SCHEDULE (s.16)**

Constituency No: **086** Constituency Name: **MAKUENI** County: **MAKUENI**

Project Number **086/2640509**

Project Title **Sports (2% of the fund)**

Sector **Sports**

Status of projects (tick one) New………………. Extension….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Purchase of uniform & balls for constituency teams.**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs**.2,180,817.51**dated…………………

Amount allocated last financial year: **1,850,000**

Amount allocated this financial year: Ksh. **2,180,817.51**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **Status** |
| Constituency Sports Tournament | 4-017-086-2640509-112-2018/2019-001 | Carry out Constituency Sports tournament for Ksh 1,830,817.51 and purchase of sports equipment for the 7 wards: Katithi volleyball club, Wote football club, Kaliini volleyball club, Mwania Mighty tigers football club, Kiliani volleyball team,Mandoi football clubs & Star Football club @ Ksh 50,000 each club | 2,180,817.51 | On-going |
| **Total** | | | **2,180,817.51** |  |

Person completing form:Name**Daniel M.Maluki** Position: **Fund Account Manager**

Signature…………………… Date………………………

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***2015 National government Constituencies Development Fund No.30***

**FOURTH SCHEDULE (s.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **086** Constituency Name: **MAKUENI** County: **MAKUENI**

Project Number **086/2640510**

Project Title **Environment Activities (2% of the fund)**

Sector **Environment**

Status of projects (tick one) New…………. Extension…….. On-going…√….. Rehabilitation ………….

Brief statement on project status at time of submission

**Undertaking environmental projects and planting of trees within the constituency**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs.**2,180,817.51**dated…………………

Amount allocated last financial year: **1,850,000**

Amount allocated this financial year Ksh.**2,180,817.51**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **Status** |
| Kwa Kiilu Sand Dam | 4-017-086-2640510-110-2018/2019-001 | Construction of Sand dam to control floods | 545,205.51 | New |
| Kwa Kioko Sand dam | 4-017-086-2640510-110-2018/2019-002 | Construction of Sand dam to control floods | 345,204 | New |
| Kwa Kithokoi Sand Dam | 4-017-086-2640510-110-2018/2019-003 | Construction of Sand dam to control floods | 545,204 | New |
| KwaKyuvi sand dam | 4-017-086-2640510-110-2018/2019-004 | Construction of Sand dam to control floods | 200,000 | New |
| Kwa Voki Sand dam | 4-017-086-2640510-110-2018/2019-005 | Construction of Sand dam to control floods | 545,204 | New |
|  |  |  | **2,180,817.51** |  |

Person completing form:Name**Daniel M.Maluki**Position:**Fund Account Manager**

Signature…………………… Date………………………

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***2015 National government Constituencies Development Fund No.30***

**FOURTH SCHEDULE (s.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **086** Constituency Name: **MAKUENI** County: **MAKUENI**

Project Number **086/2640100**

Project Title **Bursary**

Sector **Bursary**

Status of projects (tick one) New…………. Extension…….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Towards Bursary for payment of fees for needy students**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs. **27,260,218.88** dated…………………

Amount allocated last financial year: **24,547,413.79**

Amount allocated this financial year Ksh.**27,260,218.88**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **Status** |
| Bursary Secondary Schools | 4-017-086-2640101-103-2018/2019-001 | Payment of bursary to needy students | 17,000,000 | On-going |
| Bursary Tertiary Schools | 4-017-086-2640102-103-2018/2019-002 | Payment of bursary to needy students | 10,260,218.88 | On-going |
| **Total** | | | **27,260,218.88** |  |

Person completing form: Name **Daniel M.Maluki** Position **Fund Account Manager**

Signature…………………… Date………………………

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***2015 National Government Constituencies Development Fund No.30***

**FOURTH SCHEDULE (s.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **086** Constituency Name: **MAKUENI** County: **MAKUENI**

Project Number **086/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New…………… Extension…….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in the primary schools institutions by improving the infrastructure**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Ksh **22,118,821.52** Dated…………………

Amount allocated last financial year **23,783,429**

Amount allocated this financial year Ksh. **22,118,821.52**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project name** | **Project code** | **Activity** | **Amount allocated** | **Status** |
| AIC Mandoi Day And Boarding Primary School | 4-017-086-2630204-104-2018/2019-001 | Construction of dormitory (walling and roofing) | 800,000 | New |
| Athiani Primary School | 4-017-086-2630204-104-2018/2019-002 | Construction of gullies and manual reshaping from Kwa Kithome to Athiani Primary school-500m) | 400,000 | New |
| Iiani Primary School – Mavindini | 4-017-086-2630204-104-2018/2019-003 | Completion of 1 classroom- Plastering, flooring and painting | 500,000 | On-going |
| Ilumani Primary School | 4-017-086-2630204-104-2018/2019-004 | Renovation of 3 classes roofing plastering and fitting | 600,000 | New |
| Itaa Primary for the Mentally Handcapped | 4-017-086-2630204-104-2018/2019-005 | Completion of dormitory (plastering, flooring and painting) | 1,000,000 | On-going |
| Kamuithi Primary School | 4-017-086-2630204-104-2018/2019-006 | Purchase, transport and installation of one 10,000- litre water tank | 100,000 | New |
| Kanzokeani Primary School | 4-017-086-2630204-104-2018/2019-007 | Equipping of dormitory-100 beds @3,000 per bed | 300,000 | New |
| Kathonzweni Aic Boarding Primary School | 4-017-086-2630204-104-2018/2019-008 | Construction of a dormitory (foundation, walling & roofing) | 800,000 | New |
| Kawala Primary School | 4-017-086-2630204-104-2018/2019-009 | Plastering, Flooring & Painting 1 classroom | 500,000 | On-going |
| Kiangini Day/ Boarding Primary School | 4-017-086-2630204-104-2018/2019-010 | Completion of 3 classrooms-Painting, flooring and windowing | 700,000 | On-going |
| Kimuumo Primary School | 4-017-086-2630204-104-2018/2019-011 | Construction of three-door toilets to completion | 300,000 | New |
| Kingutheni Primary School | 4-017-086-2630204-104-2018/2019-012 | Roofing, plastering, flooring and painting 2 classroom | 400,000 | New |
| Kithaayoni Primary School | 4-017-086-2630204-104-2018/2019-013 | Construction of 1 classroom (walling, roofing and plastering) | 395,057.32 | New |
| Kithaayoni Primary School | 4-017-086-2630204-104-2018/2019-014 | Building of gullies & manual reshaping at KwaMuthiani(between Kithaayoni primary school and Kwa Muthiani-500m) | 500,000 | New |
| Kithatha Primary School | 4-017-086-2630204-104-2018/2019-015 | Renovation of 2 classrooms (roofing, plastering and flooring) | 400,000 | New |
| Kitumbai Primary School | 4-017-086-2630204-104-2018/2019-016 | Purchase, transport and installation of one 10,000- litre water tank | 100,000 | New |
| Kiumoni Primary School | 4-017-086-2630204-104-2018/2019-017 | Renovation of 2 classrooms (roofing and flooring) | 400,000 | New |
| Kiunduani Primary School | 4-017-086-2630204-104-2018/2019-018 | Construction of 1 classroom to completion | 500,000 | On-going |
| Kivandini Primary School | 4-017-086-2630204-104-2018/2019-019 | Roofing, plastering and painting 3 classrooms | 500,000 | New |
| Kwa Kilomo Primary School | 4-017-086-2630204-104-2018/2019-020 | Renovation of 3 classroom (roofing, flooring, plastering and painting) | 600,000 | new |
| KwaMbiti Pri Sch | 4-017-086-2630204-104-2018/2019-021 | Plastering, flooring and painting of 3 classrooms | 700,000 | On-going |
| KwaMutumia Primary School | 4-017-086-2630204-104-2018/2019-022 | Roofing, plastering, flooring and painting 2 classrooms | 400,000 | New |
| KwaWaema Primary School | 4-017-086-2630204-104-2018/2019-023 | Construction of 1 classroom to completion | 700,000 | New |
| Kwakalui Primary School | 4-017-086-2630204-104-2018/2019-024 | Renovation (roofing ,plastering ,flooring and painting 2 classrooms) | 400,000 | New |
| Malooi Primary School | 4-017-086-2630204-104-2018/2019-025 | Roofing, plastering and painting 3 classrooms | 500,000 | New |
| Matulani Primary School | 4-017-086-2630204-104-2018/2019-026 | Renovation of 2 classrooms (roofing) | 400,000 | New |
| Maviaume Primary School | 4-017-086-2630204-104-2018/2019-027 | Completion of 3 classrooms-Plastering, flooring and painting | 600,000 | On-going |
| Mayuu Primary School | 4-017-086-2630204-104-2018/2019-028 | Renovation of 2 classrooms (roofing, plastering, flooring and painting) | 500,000 | New |
| Mikauni Primary School | 4-017-086-2630204-104-2018/2019-029 | Renovation of 2 classrooms (roofing, plastering, flooring and painting) | 500,000 | New |
| Mikisi Primary School | 4-017-086-2630204-104-2018/2019-030 | Purchase, transport and installation of one 10,000- litre water tank | 100,000 | New |
| Miseke Primary Sch | 4-017-086-2630204-104-2018/2019-031 | Completion of 2 classrooms-Roofing, plastering, flooring and painting | 500,000 | On-going |
| Mukameni Primary School | 4-017-086-2630204-104-2018/2019-032 | Renovation of 2 classrooms (roofing, plastering, flooring and painting) | 400,000 | New |
| Mumbeeni Primary School | 4-017-086-2630204-104-2018/2019-033 | Renovation of 5 classes roofing plastering and flooring | 600,000 | New |
| Munyuni Primary School | 4-017-086-2630204-104-2018/2019-034 | Roofing, plastering, flooring and painting 5 classrooms | 700,000 | New |
| Muthwani Primary School | 4-017-086-2630204-104-2018/2019-035 | Construction of gabions and manual reshaping from Kwa Mutie to Muthwani Primary School - 400m | 400,000 | New |
| Muambani Primary School | 4-017-086-2630204-104-2018/2019-036 | Roofing, plastering and painting 3 classrooms | 500,000 | New |
| Ndovea Primary School | 4-017-086-2630204-104-2018/2019-037 | roofing, plastering, flooring and painting 2 classrooms | 400,000 | New |
| Ngosini Primary School | 4-017-086-2630204-104-2018/2019-038 | Construction of three-door toilets to completion | 300,000 | New |
| Senda Primary School | 4-017-086-2630204-104-2018/2019-039 | Renovation of 3 classrooms (plastering, flooring and painting) | 400,000 | New |
| St.Johns Malivani Primary School | 4-017-086-2630204-104-2018/2019-040 | Renovation-Roofing, plastering and painting 3 classrooms | 423,764.20 | New |
| Ukokolani Primary School | 4-017-086-2630204-104-2018/2019-041 | Construction of 1 classroom (walling, roofing and plastering) | 400,000 | New |
| Ungatani Primary School | 4-017-086-2630204-104-2018/2019-042 | Purchase, transport and installation of one 10,000- litre water tank | 100,000 | New |
| Unoa Primary School | 4-017-086-2630204-104-2018/2019-043 | renovation of 3 classrooms- Roofing, plastering and painting | 600,000 | New |
| Utithini Primary School | 4-017-086-2630204-104-2018/2019-044 | renovation of 3 classrooms- Roofing, plastering and painting | 400,000 | New |
| Waimu Primary School | 4-017-086-2630204-104-2018/2019-045 | Construction of 1 classroom (walling, roofing and plastering) | 400,000 | New |
| Yiuma Primary School | 4-017-086-2630204-104-2018/2019-046 | Renovation-Roofing, plastering, flooring and painting administration block | 500,000 | New |
| Yoani Primary School | 4-017-086-2630204-104-2018/2019-047 | Construction of 1 classroom to completion | 500,000 | New |
|  |  |  | **22,118,821.52** |  |

Person completing form: Name **Daniel M.Maluki** Position **Fund Account Manager**

Signature…………………… Date……………………

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***2015 National government Constituencies Development Fund No.30***

**FOURTH SCHEDULE (s.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **086** Constituency Name: **MAKUENI** County: **MAKUENI**

Project Number **086/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New…………Extension………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhance better learning conditions of secondary school institutions by improving the infrastructure**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs**32,247,527.85** dated…………………

Amount allocated last financial year **13,729,732.23**

Amount allocated this financial year Ksh.**32,247,527.85**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project name** | **Project code** | **Activity** | **Amount allocated** | **Status** |
| ACK Kiteei Secondary School | 4-017-086-2630205-104-2018/2019-001 | Completion of Science laboratory-Plastering and painting | 300,000 | On-going |
| Kaasya Sec Sch | 4-017-086-2630205-104-2018/2019-002 | Completion of laboratory (plastering, flooring and painting) | 500,000 | On-going |
| Kalaani Secondary Sch | 4-017-086-2630205-104-2018/2019-003 | Completion of dining hall(plastering, flooring and painting) | 500,000 | On-going |
| Kalamba Secondary School | 4-017-086-2630205-104-2018/2019-004 | Fencing of school compound (chain link wire)-2000mtrs perimeter) | 400,000 | New |
| Kaliini Mixed Day And Boarding Secondary School | 4-017-086-2630205-104-2018/2019-005 | Completion of dormitory-Plastering, flooring and painting | 1,000,000 | On-going |
| Kambi Boys High School | 4-017-086-2630205-104-2018/2019-006 | Construction of laboratory(walling and roofing) | 500,000 | New |
| Kanthiitu Secondary School | 4-017-086-2630205-104-2018/2019-007 | Plastering and painting science laboratory | 500,000 | On-going |
| Katangini Secondary School | 4-017-086-2630205-104-2018/2019-008 | Completion of dormitory(plastering, flooring and painting) | 500,000 | New |
| Kathamboni Secondary School | 4-017-086-2630205-104-2018/2019-009 | plastering, flooring and painting dormitory | 500,000 | On-going |
| Kathonzweni Girls Sec Sch | 4-017-086-2630205-104-2018/2019-010 | Completion of 2 classrooms-Painting, flooring and windowing | 500,000 | On-going |
| Katithi Secondary School | 4-017-086-2630205-104-2018/2019-011 | Construction of dining hall (foundation, walling and roofing) | 1,000,000 | New |
| Kavuthu Sec Sch | 4-017-086-2630205-104-2018/2019-012 | Roofing, flooring and painting 1 classroom | 500,000 | On-going |
| Kiangini Girls Secondary School | 4-017-086-2630205-104-2018/2019-013 | Constructing of a dining hall (walling and roofing) | 647,527.85 | New |
| Kimuumo Secondary School | 4-017-086-2630205-104-2018/2019-014 | Completion of dining hall(plastering, flooring and painting) | 1,000,000 | On-going |
| Kithoni Secondary School | 4-017-086-2630205-104-2018/2019-015 | Construction of laboratory (walling and roofing) | 500,000 | New |
| Kitise Secondary School | 4-017-086-2630205-104-2018/2019-016 | Construction of computer laboratory | 1,200,000 | New |
| Kyangwasi Secondary School | 4-017-086-2630205-104-2018/2019-017 | Completion of 1 classroom plastering, flooring doors and windows | 300,000 | New |
| Kyumbuni Secondary School | 4-017-086-2630205-104-2018/2019-018 | Completion of dormitory -walling, roofing, plastering and flooring) | 700,000 | New |
| Mandoi Secondary school | 4-017-086-2630205-104-2018/2019-019 | Completion of Dining hall-Plastering, flooring and painting | 500,000 | On-going |
| Manooni Secondary School | 4-017-086-2630205-104-2018/2019-020 | Completion of Dining hall-Plastering, flooring and painting | 500,000 | New |
| Matha Secondary School | 4-017-086-2630205-104-2018/2019-021 | Completion of 2 storey classrooms@500,000 and administration block @500,000 -plastering, flooring and painting | 1,000,000 | New |
| Maumba Secondary School | 4-017-086-2630205-104-2018/2019-022 | Construction of 1 classroom to completion | 700,000 | New |
| Mavindini Girls Secondary School | 4-017-086-2630205-104-2018/2019-023 | Construction of administration block to completion | 1,000,000 | New |
| Mbeletu Secondary School | 4-017-086-2630205-104-2018/2019-024 | Construction of dormitory (foundation, walling and roofing) | 1,600,000 | New |
| Mbuthani secondary school | 4-017-086-2630205-104-2018/2019-025 | completion of Dining hall-Plastering, flooring and painting | 700,000 | On-going |
| Muambani Secondary Sch | 4-017-086-2630205-104-2018/2019-026 | Completion of dining hall (roofing, ,plastering, painting and fitting) | 1,500,000 | On-going |
| Mukameni Boys Secondary School | 4-017-086-2630205-104-2018/2019-027 | Completion of dormitory - plastering, flooring and painting) | 500,000 | New |
| Munathi Secondary School | 4-017-086-2630205-104-2018/2019-028 | Completion of dormitory(plastering, flooring and painting) | 500,000 | On-going |
| Muthyoi Secondary School | 4-017-086-2630205-104-2018/2019-029 | Construction of 1 classroom to completion | 1,000,000 | New |
| Muusini Secondary School | 4-017-086-2630205-104-2018/2019-030 | Completion of dining hall- plastering, wiring, flooring and painting | 1,000,000 | On-going |
| Mwaani Boys sec sch | 4-017-086-2630205-104-2018/2019-031 | Completion of 2 classrooms-Roofing, flooring and painting 1 classroom | 900,000 | On-going |
| Mwaani Girls High School | 4-017-086-2630205-104-2018/2019-032 | Completion of 4 classrooms(Roofing) | 1,000,000 | On-going |
| Nduumoni Secondary School | 4-017-086-2630205-104-2018/2019-033 | Construction of laboratory to completion | 1,000,000 | New |
| Ngoto Boys Secondary School | 4-017-086-2630205-104-2018/2019-034 | Completion of dormitory-Roofing, plastering, flooring and painting | 1,000,000 | On-going |
| Nthangu mixed secondary school | 4-017-086-2630205-104-2018/2019-035 | Completion of dining hall-Plastering, flooring and painting | 1,000,000 | On-going |
| Senda Secondary School | 4-017-086-2630205-104-2018/2019-036 | Completion of dormitory(roofing, plastering and painting) | 1,000,000 | New |
| Serena Williams Matooni Secondary School | 4-017-086-2630205-104-2018/2019-037 | Construction of 1 classroom to completion | 900,000 | New |
| Serena Williams Wee Sec Sch | 4-017-086-2630205-104-2018/2019-038 | Completion of laboratory(plastering, flooring and painting) | 700,000 | New |
| St. Francis Manzani Secondary School | 4-017-086-2630205-104-2018/2019-039 | Completion of science laboratory-flooring, painting and installation of gas system | 700,000 | On-going |
| St. Joseph Ikaasu Secondary School | 4-017-086-2630205-104-2018/2019-040 | Plastering, flooring and painting dormitory | 500,000 | On-going |
| St. Jude Girls Secondary School | 4-017-086-2630205-104-2018/2019-041 | Plastering ,Flooring & Painting science laboratory | 500,000 | On-going |
| St. Peter Athiani Secondary School | 4-017-086-2630205-104-2018/2019-042 | Completion of Science laboratory-Plastering, flooring and painting | 500,000 | On-going |
| St. Peter Claver’s Secondary School – Kithuki | 4-017-086-2630205-104-2018/2019-043 | Plastering ,Flooring & Painting 1 classroom | 500,000 | On-going |
| St. Theresa Secondary School – Muuani | 4-017-086-2630205-104-2018/2019-044 | Plastering, flooring and painting 2 storey classrooms | 500,000 | On-going |
|  |  |  | **32,247,527.85** |  |

Person completing form: Name **Daniel M.Maluki** Position: **Fund Account Manager**

Signature: …………………… Date………………………

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***2015 National government Constituencies Development Fund No.30***

**FOURTH SCHEDULE (s.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **086** Constituency Name: **MAKUENI** County: **MAKUENI**

Project Number **086/2630205**

Project Title **Tertiary School Projects**

Sector **Education**

Status of projects (tick one) New…………Extension………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhance better learning conditions of tertiary school institutions by improving the infrastructure in line with the big four agenda.**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs.**2,500,000** dated…………………

Amount allocated last financial year **Nil**

Amount allocated this financial year Ksh. **2,500,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **Status** |
| Kenya Medical Training College-Makueni | 4-017-086-2630205-104-2018/2019-001 | Construction of 2 lecture-rooms to completion | 2,500,000 | New |
| **Total** | | | **2,500,000** |  |

Person completing form: Name**Daniel M. Maluki** Position: **Fund Account Manager**

Signature: …………………… Date………………………

***907***

***2015 National government Constituencies Development Fund No.30***

**FOURTH SCHEDULE (s.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **086** Constituency Name: **MAKUENI** County: **MAKUENI**

Project Number **086/2640507**

Project Title **Security Projects**

Sector: **Security**

Status of projects (tick one) New…………. Extension…………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Projects to ensure proper security in the constituency through establishing AP camps and chiefs offices**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs.**5,000,000**dated…………………

Amount allocated last financial year: **5,800,000.00**

Amount allocated this financial year Ksh.**5,000,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project name** | **Project Code** | **Activity** | **Amount allocated** | **Status** |
| Assistant Chiefs Office Kikumini | 4-017-086-2640507-113 -2018/2019-001 | Completion of administration block(plastering and flooring 4 rooms) | 400,000 | New |
| Assistant Chiefs Office Yeekanga | 4-017-086-2640507-113 -2018/2019-002 | Construction of assistant chief office to completion | 600,000 | New |
| Chiefs Office Mavindini | 4-017-086-2640507-113 -2018/2019-003 | Construction of 3 door latrine to completion | 300,000 | New |
| Kathonzweni Deputy County Commissioner Office | 4-017-086-2640507-113 -2018/2019-004 | Fencing of compound and fitting of gate | 500,000 | New |
| Kathonzweni Divisional Police H/Q | 4-017-086-2640507-113 -2018/2019-005 | Plastering, flooring and painting 3 offices | 500,000 | On-going |
| Kithuki Chiefs Office | 4-017-086-2640507-113 -2018/2019-006 | Completion of assistant county commissioners staff quarters(plastering, flooring and electrification) | 500,000 | New |
| Kwa Kathoka Police Post | 4-017-086-2640507-113 -2018/2019-007 | Completion of 2 staff houses-electrification and wiring | 300,000 | New |
| Makueni Police Station | 4-017-086-2640507-113 -2018/2019-008 | Compound fencing and fitting of gate | 500,000 | New |
| Makueni remand | 4-017-086-2640507-113 -2018/2019-009 | Fencing of compound and fitting of gate | 500,000 | New |
| Mumbuni Ap Line | 4-017-086-2640507-113 -2018/2019-010 | Electrification of 6 rooms | 300,000 | New |
| Mungyani Chiefs Office | 4-017-086-2640507-113 -2018/2019-011 | Construction of office block to completion | 600,000 | New |
|  |  |  | **5,000,000** |  |

Person completing form: Name **Daniel M.Maluki** Position: **Fund Account Manager**

Signature…………………… Date………………………