

#### National Government Constituencies Development Fund Kibwezi West Constituency

Kibwezi West NG-CDF Building Makindu Opposite-Makindu Sub-County Headquarter. P.O Box 136-90138 Makindu, Kenya

| Cell: 0722445495 (FAM)

Email: cdfkibweziwest@ngcdf.go.ke | Website: www.cdf.go.ke

24rd March, 2023

Our ref: NG-CDF The Chief Executive Officer, NG-CDF Board, P.O. Box 46682-00100, NAIROBI

Dear Sir,

RE: NGCDF KIBWEZI WEST PROJECT PROPOSALS FOR FY 2022/23.

Attached please find projects proposal documents, viz;-

1. NG-CDFC Minutes,

2. Third Schedule,

3. Fourth Schedule and,

4. Ward forum reports.

Regards;~

Japhet N. Ngui

Fund Account Manager

2 4 MAR 2023

WES7

Box 136 - 90138, MAKU





### KIBWEZI WEST IEBC NUMBER 087

### NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

PROJECTS PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED
MARCH 2023

#### Attachments;-

- CDFC minutes
   Third Schedule
- 3. Fourth Schedule
- 4. Code list5. Ward forum reports



## National Government Constituencies Development Fund Kibwezi West Constituency

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# MINUTES OF THE KIBWEZI WEST NG-CDFC MEETING HELD ON 22ND FEBRUARY, 2023 AT THE KIBWEZI WEST NG-CDF OFFICE MAKINDU AT 10.40 AM

### MEMBERS PRESENT

Chairperson Secretary Mr. Gabriel Muthiani Kisilu Mr. John Musembi Nyamai

Mr. Japhet N. Ngui

Ms. Irene Munanie David

Member

FAM

Member Member Member

Ms. Rabecca Mbula Maanzo

Mr. Annastacia Musengya Mr. Andreas Kiema Nguli

Mr. Groriah Mbinya Wambua Mr. Fidellis Wambua Muendo Mr. Ambrose Lotim Olinga

Member Member Member

Agenda

Call to Order/Opening Prayers.

Review and Adoption of the Agenda

Reading and Confirmation of previous minutes

Matters Arising

Education Bursaries Vetting

Project proposals for FY 2022-23,

MIN 1: 22/02/2023. Call to Order/Opening prayers

opening prayer was led by Ms. Irene David. The meeting was called to order at 10:45 PM by the chairman. He welcomed the members and thanked them for attending the meeting. The

# MIN 2: 22/02/2023. Review and adoption of the Agenda

The Members reviewed and adopted the meeting agenda unanimously.

# MIN 3: 22/02/2023. Reading and Confirmation of previous minutes.

deliberations of the previous meeting. The minutes was proposed by Kiema and seconded by Rebecca. The Chair-person asked the secretary to read the previous minutes to the members and confirmed to be the true representation of the

# MIN 4: 22/02/2023. Matters Arising from Previous Minutes.

The CDFC Members asked the fund manager to ensure the project proposals are submitted to the board in good time

# MIN 5: 22/02/2023. Education Bursary Vetting Training.

cheques will kick off. Members were informed that the process was going on well and was expected to end on 20th February after which writing of beneficiary

# MIN 6 22/02/2023. Project proposals for FY 2022-23,

of projects by Sub-County Works Officer but had now provided the projects' cost estimates. 780,500.00 totaling Sh. 152,740,674.00, during financial year 2022-2023. He further he informed them that there were delays in costing The Fund Manager informed members the NG-CDF Kiwezi west had been allocated Sh. 151, 960,174.00 and an additional AIA of Sh.

the following projects;-Based on projects proposals gathered during the recent Wards public participation, members thus deliberated on the projects and approved

	Project Name	Project Activity		Original Cost-Ksh	Cumulative Allocation- Ksh	Amount Allocated-Ksh	Current
	ADMINISTRATION EXPENDITURE	AND	RECURRENT				
	COMPENSATION OF EMPLOYEES						
1	Contractual Employees	Payment of l salaries	Payment of 11 staff Basic salaries	2,991,000	0	2,991,0000	New
2	House Allowance	Payment of House al to 11 NGCDFC staff	Payment of House allowances to 11 NGCDFC staff	492,000	0	492,000	New





New	New	New	New		New	New	New	New	New	New	New	New
91,000	26,400	926,868	92,400		50,000	18,000	000009	50,000	20,000	80,000	100,000	300,000
0	0	0	0		0	0	0	0	0	0	0	0
91,000	26,400	926,868	92,400		50,000	18,000	000,00	50,000	20,000	80,000	100,000	300,000
Payment of Leave allowances to 11 NGCDFC staff	Employer contribution to NSSF	Payment of gratuity to 11 NGCDFC staff	payment of Medical insurance to 11 NG-CDFC staff( NHIF)	D SERVICES	Payment of Electricity charges	Payment of Water & Sewerage Charges	Payment of Telephone Expenses	Payment of Internet Connections Expenses	Payment of Courier and Postal Services	Payment of Travel Costs; Airlines, Bus, railway and mileage allowances	Payment of Accommodation - Domestic Travel	Payment of Publishing and Printing Services
Leave Allowance	NSSF	Gratuity- Contractual Employees	Medical Insurance	USE OF GOODS AND SERVICES	Electricity	Water & Sewerage Charges	Telephone, Telex, Facsmile and Mobile Phone Service	Internet Connections	Courier and Postal Services	Travel Costs	Acconumodation - Domestic Travel	Publishing and Printing Services
es.	4	ľΩ	9			8	0	10	11	12	13	14

23	22	21	20	19	18	17	16	15
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of Uniforms and Clothing - Staff	Motor Vehicle and motocycle Insurance	NGCDFC Allowance	National Celebrations	Other Committee Expenses	Catering Services	Advertising, Awareness and Publicity Campaigns	Subscriptions to Newspapers, Magazines and Periodicals
Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of Uniforms and Clothing - Staff	Payment of Motor Vehicle Insurance; pick up GKB 264M	Payment of NGCDFC allowances ( meetings are assumed to be 2 per month) - chairperson 7,000 and the rest of the committee 5,000	Payment of National Celebrations	Payment of Other committee expenses	Payment of catering Services- receptions, Accommodation, Gifts, Food and Drinks	Payment of Advertising, Awareness and Publicity Campaigns	Payment of Subscriptions to Newspapers, Magazines and Periodicals
241,942	50,000	300,000	1,128,000	40,000	500,000	320,000	50,000	50,000
0	0	0	0	0	0	0	0	0
241,942	50,000	300,000	1,128,000	40,000	500,000	320,000	50,000	50,000
New	New	New	New	New	New	New	New	New

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New	New	New	New	New	New	New	New	New		New
100,000	20,000	430,000	30,000	200,000	120,000	20,000	120,000	80,000		7,636,190
0	0	0	0	0	0	0	0	0	0	0
100,000	20,000	430,000	30,000	200,000	120,000	20,000	120,000	80,000		7,636,190
Payment of Supplies and Accessories for Computers and Printers	Payment of Sanitary and Cleaning Materials, Supplies and Services	Purchase of Refined Fuels and Lubricants for Transport	Payment of Bank service commission and charges	Payment of Maintenance Expenses - Motor Vehicles Pick up GKB 264M Toyota	Payment of Maintenance of Office Furniture and Equipment	Payment of Maintenance of Buildings and Stations - Non- Residential	Payment of 1 staff Basic Wages (Attach annex)	Payment of Daily Subsistence Allowance		To cater for any unforeseen occurrences in the constituency during the financial year
Supplies and Accessories for Computers and Printers	Sanitary and Cleaning Materials, Supplies and Services	Refined Fuels and Lubricants for Transport	Bank Service Commission and Charges	Maintenance Expenses - Motor Vehicles	Maintenance of Office Furniture and Equipment	Maintenance of Buildings and Stations - Non- Residential	Casual Labour and Internship	Daily Subsistence Allowance	EMERGENCY RESERVE	Entergency Projects
47	25	26	27	28	29	30	31	32	33	





43 T	42 A	41 P	40 E	39 A	38 T	37 Tr	₽	36 Bi	35 Bı Sc	34 Bt	13 E2
Travel Allowance	Advertising, Awareness and Publicity Campaigns	Publishing and Printing Services	Daily Subsistence Allowance	Accommodation - Domestic Travel	Travel Costs	Telephone, Telex, Facsmile and Mobile Phone Service	MONITORING EVA	Bursary Tertiary Institution	Bursary Special Schools	Bursary Secondary School	EDUCATION BURSA PROGRAMS
Payment of Travel Allowance for NG-CDF Staff and NG-CDFC	Payment of Advertising, Awareness and Publicity Campaigns	Payment of Publishing and Printing Services	Payment of Daily Subsistence Allowance	Payment of Accommodation - Domestic Travel	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Telephone Expenses	EVALUATION AND CAPACITY	Fees payments for needy students in tertiary institutions	Fees payments for needy students in special schools	Fees payments for needy students in secondary schools	BURSARY AND SOCIAL SECURITY
300,000	50,000	80,000	60,000	000,000	70,000	25,000		13,759,000	2,363,000	37,064,060	
0	0	0	0	0	0	0		0	0	0	
300,000	50,000	80,000	60,000	100,000	70,000	25,000		13,759,000	2,363,000	37,064,060	
New	New	New	New	New	New	New		New	New	New	

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New	New	New	New	New	New	New	New	New
700,000	300,000	300,000	000,009	221,220	522,000	624,000	176,585	30,000
0	0	O	0	0	0	0	0	0
700,000	300,000	300,000	000,000	221,220	522,000	624,000	176,585	30,000
Remuneration of Instructors and Contract Based Training Services during NG-CDF, NG-CDFC Staff and PMCs Training	Payment of Production and Printing of Training Materials	Payment of Hire of Training Facilities and Equipment	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFCs	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Other committee expenses	Payment of NGCDFC allowances	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Payment of Supplies and Accessories for Computers and Printers
Kemuneration of Instructors and Contract Based Training Services	Production and Printing of Training Materials	Hire of Training Facilities and Equipment	Accommodation Allowance	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Other Committee Expenses	NGCDFC Allowance	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Supplies and Accessories for Computers and Printers
44	45	46	47	48	49	50	51	52

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61		60	59	58	57	56	55	54		ე ე
Kitandi Primary School	PRIMARY SCHOOLS PROJECTS	Refined Fuels and Lubricants for Transport	Telephone, Telex, Facsnule and Mobile Phone Service	Advertising, Awareness and Publicity Campaigns	Publishing and Printing Services	Daily Subsistence Allowance	Accommodation - Domestic Travel	Committee allowances	CONSTITUENCY OV	Refined Fuels and Lubricants for Transport
Renovation to completion of 3 classroom; flooring using tiles, plastering, painting, reroofing, verandah, fixing of window panes and metallic doors	S PROJECTS	Purchase of Refined Fuels and Lubricants for Transport	Payment of Telephone Expenses	Payment of Advertising, Awareness and Publicity Campaigns	Payment of Publishing and Printing Services	Payment of Daily Subsistence Allowance	Payment of Accommodation - Domestic Travel	Payment of committee allowances	CONSTITUENCY OVERSIGHT COMMITTIEE	Purchase of Refined Fuels and Lubricants for Transport
1,800,000		229,600	90,000	50,000	50,000	120,000	380,000	600,000		400,000
0		0	0	0	0	0	0	0		0
1,800,000		229,600	90,000	50,000	50,000	120,000	380,000	600,000		400,000
New		New	New	New	New	New	New			New



New	New	New	New	New	New
2,200,000	2,500,000	1,800,000	1,200,000	1,200,000	1,200,000
0	O	0	O	0	o
2,200,000	2,500,000	1,800,000	1,200,000	1,200,000	1,200,000
Construction to completion of 2 classrooms with tiles, Kshs.2,090,000, purchase of 22 3-seater desks each at Kshs.5000, Kshs.110,000	Construction to completion of an administration block comprising of 5 rooms (head teacher's office, deputy head teacher's office, staffroom for 8 teachers and a store)	Renovation to completion of 3 classrooms; flooring using tiles, plastering, painting, reroofing, verandah, fixing of window panes and metallic doors	Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes and metallic doors	Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes and metallic doors	Renovation to completion of 2 classrooms, flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes
Emali Primary School	Mwasang'ombe Primary School	Mulala Primary School	Mbukani Primary School	Masumba Primary School	Ngongweni Primary School
29	63	64	65	99	29

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74	73	72	71	70	69	88
Masalani Primary School	Mulili Primary School	Kinguu Primary School	Ngukuni Primary School	Ndatani Primary School	Thithi Primary School	Kikumini Primary School
Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Construction to completion of 2 classrooms with tiles, Kshs. 2,090,000, purchase of 22 3-seater desks each at Kshs. 5000, Kshs. 110,000	Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Construction to completion of 6 door girls pit latrine with one door catering for People with Disability
1,200,000	1,200,000	2,200,000	1,200,000	1,200,000	1,200,000	500,000
0	0	0	0	0	0	0
1,200,000	1,200,000	2,200,000	1,200,000	1,200,000	1,200,000	500,000
New	New	New	New	New	New	New
	Masalani Renovation to completion of 1,200,000 0 1,200,000 Primary School 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Mulili Primary Renovation to completion of School 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes  Masalani Renovation to completion of Primary School 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes  Mulili Primary Renovation to completion of 1,200,000 0 1,200,000 1,200,000	Kinguu Frimary Construction to completion School of 2 classrooms with tiles, Kshs. 2,090,000, purchase of 22 3-seater desks each at Kshs.5000, Kshs.110,000  Mullil Primary Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of vindow panes  Masalani Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of vindow panes  Masalani Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes  Masalani Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Ngukuni Primary School	Ndatani Frimary School	Thithi Frimary Renovation to completion of School School Primary Renovation to completion of School Primary Renovation to completion of School Primary Renovation to completion of School Renovation to completion of 1,200,000 0 1,200,000 1,200,000 0 1,200

	New	New	New	New	New	New	New
	1,200,000	1,200,000	200,000	1,200,000	1,000,000	1,200,000	200,000
	0	0	0	0	0	0	0
	1,200,000	1,200,000	200,000	1,200,000	1,000,000	1,200,000	500,000
roofing, veranda, fixing of window panes	Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Construction of 6- door girls pit latrine to completion with one door catering for People with Disability	Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Fencing of a 380-meter school compound with 7ft concrete poles and chain link, Kshs.850,000, construction to completion of a metallic gate, Kshs.150,000	Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Construction of 6- door pit latrine with one door
	Yindalani Primary School	Kalakalya Primary School	Wikiamba Primary School	Ndonguni Primary School	Kwa Mbae Primary School	Katangini Primary School	Mukameni Primary School
	92	77	78	79	80	81	82

The state of the s	Kilongoni Renovation to completion of 1,200,000 Primary School 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	84 Makusu Primary Renovation to completion of 1,200,000 School 2 classrooms; flooring with	tiles, plastering, painting, re- roofing, veranda, fixing of window panes	School Renovation to completion of 1,200,000	& Vatilani Primary Fencing of E20 mater school 1 500 000	School compound with 7ft concrete poles and chain link, Kshs.	1,350,000, construction to completion of a metallic gate,	Kshs.150,000	School School 2 classrooms; flooring with	tiles, plastering, painting, re-	window panes	88 Kibwezi Construction to completion 2,500,000	of administration block	Primary School comprising of 5 offices (head	teacher, deputy, snr teacher,	Authority Court vot C respected which
	0	0		0		c			0			0				
	1,200,000	1,200,000		1,200,000	1 2000	1,000,000			1,200,000			2.500.000				
	New	New		New	Marie	*		:	New			New				-

Sign of the same o

New	New	New	New	New	New	
1,720,591	1,200,000	1,800,000	1,200,000	1,200,000	1,200,000	
0	0	0	0	0	0	
1,720,591	1,200,000	1,800,000	1,200,000	1,200,000	1,200,000	
Fencing of 600-meter school compound with 7ft concrete poles and chain-link, Kshs. 1,570,591, construction to completion of a metallic gate, Kshs. 150,000	Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Renovation to completion of 3 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	LS PROJECT
Kwakyai Primary School	Nyayo Primary School	Ngaikini Primary School	Kathyaka Primary School	Kanyungu Primary School	Kisayani Primary School	SECONDARY SCHOOLS PROJECT
68	06	91	92	93	94	

100	99	98	97	96	95
Ngomano	Kalii Secondary School	Katulani Secondary School	Kai Secondary School	Vololo Secondary School	St. Joseph's Secondary School
Construction of an	Construction of science laboratory with a capacity of 45 students (size 16mx10m, phase 1: foundation slab, walling and roofing.	Renovation to completion of 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes	Construction of science laboratory with a capacity of 45 students (size 16mx10m, phase 1: foundation slab, walling and roofing)	Construction of a Science laboratory with a capacity of 45 students (size 16mx10m) phase 1: foundation slab, walling and roofing)	Fencing of 400-meter school compound with 7ft concrete poles and chain-link, Kshs. 1,050,000 and construction to completion of a metallic gate, Kshs. 150,000
3,500,000	3,500,000	1,200,000	3,500,000	3,500,000	1,200,000
0	0	0	0	0	0
1,500,000	1,500,000	1,200,000	1,500,000	2,500,000	1,200,000
New	New	New	New	New	New
	Ngomano Construction of an 3,500,000 0 1,500,000	Kalii Secondary Construction of science 3,500,000 0 1,500,000 School laboratory with a capacity of 45 students (size 16mx10m, phase 1: foundation slab, walling and roofing.  Ngomano Construction of an 3,500,000 0 1,500,000	Katulani Renovation to completion of Secondary School 2 classrooms; flooring with tiles, plastering, painting, reroofing, veranda, fixing of window panes  Kalii Secondary Construction of science 3,500,000 0 1,500,000 School 45 students (size 16mx10m, phase 1: foundation slab, walling and roofing.  O Ngomano Construction of an 3,500,000 0 1,500,000	Kai Secondary Construction of science School laboratory with a capacity of 45 students (size 16mx10m, phase 1: foundation slab, walling and roofing)  Katulani Secondary School Construction of Secondary School Renovation to completion of Secondary School Construction of Secondary School Sc	Vololo Secondary School



New	New	New	New		New
1,500,000	2,500,000	2,500,000	1,142,912		1,310,000
0	0	0	0		0
3,500,000	3,500,000	3,500,000	1,142,912		1,310,000
Construction of dining hall with a capacity of 245 students (size 20m x10m, phase 1; foundation slab, walling and roofing	Construction of administration block (size 16mx10m) comprising of 5 rooms, Principal's office, Deputy Principal's office, Senior teacher's office, staffroom for 8 teachers and store phase 1: foundation slab, walling and roofing)	Construction of a science laboratory with a capacity of 45 students phase 1: foundation slab, walling and roofing)	Fencing of a 390 meter school compound with 7ft concrete poles and chain link, Kshs. 992,912 and construction to completion of a metallic gate, Kshs. 150,000		Construction to completion of a 4-roomed Assistant Chiefs Office, Kshs. 872,000, purchase of office furniture; 1 executive chair, Kshs. 12,000, 20 plastic chairs, Kshs. 14,000, 2-drawer tables each at Kshs. 12,000
Kalungu Secondary School	St. Mbuinzau Secondary Schooi	Ithumula Secondary School	Nthongoni Secondary School	SECURITY PROJECTS	Kwa Kakulu Assistant Chief's office
101	102	103	104		105

	109	108		107	106	
School	Yikivala Primary Rehabi	Constituency sports tournament	SPORTS PROJECTS	Kaunguni Assistant Chief's office	Kanyililya Assistant Chief's office	
Mobilization of all equipment and personnel, Kshs. 50,000, Flushing and cleaning of borehole by	Rehabilitation of Borehole;	Carry out Constituency Football tournament and the winning teams/Schools to be awarded with trophies, balls, and games kits		Renovation to completion of a 4-roomed office Assistant Chief's Office; plastering, painting, re-roofing, fixing of windows and doors and new verandah	Construction to completion of a 4-roomed office, Kshs. 872,000, purchase of I executive chair, Kshs. 12,000, 20 plastic chairs, Kshs. 14,000, 2-drawer tables, Kshs. 12,000 and construction of a 3 door pit latrine with one door catering for People with Disability, Kshs. 400,000	and construction of a 3 door pit latrine with one door catering for People with Disability, Kshs. 400,000
	435,000	3,039,203		500,000	1,310,000	
	0	0		O	0	
	435,000	3,039,203		500,000	1,310,000	
	New	New		New	New	

The

	New	New	New
	435,000	530,000	285,000
	0	0	0
	435,000	530,000	285,000
arthfung, Kshs. 120,000, Pump testing, Kshs. 60,000, repair and replacing of the pump, Kshs. 205,000	Rehabilitation of Borehole; Mobilization of all equipment and personnel, Kshs. 50,000, Flushing and cleaning of borehole by airlifting, Kshs. 120,000, Pump testing, Kshs. 60,000, repair and replacing of the pump, Kshs. 205,000	Rehabilitation of Borehole; Mobilization of all equipment and personnel, Kshs. 50,000, purchase, supply and installment of pipes complete with fittings for piping of water from the borehole located 5km to both the Mii Primary and Mii Secondary Schools; Kshs. 480,000	Rehabilitation of Borehole; Mobilization of all equipment and personnel, Kshs. 20,000, Pumb testing, Kshs. 60,000, repair and replacing of the pump, Kshs. 205,000
	Ilingoni Primary School	Mii primary school	Katulani Primary School
	110	111	112

116		115		114	113
Kibwezi NG-CDI	A in A	Kibwezi W NG-CDF Strategic Plan	KUBWE	Yieini School	Emali School
Kibwezi West NG-CDF Office		i West )F ,ic Plan	ZI WEST NG	Primary	Primary
Construction of a ramp for People with Disability, Kshs. 92,000, renovation of the NG-CDF Office; re-roofing, replacement of gutters and		To facilitate in preparation, facts collection designing, typesetting and printing of Kibwezi West Constituency Strategic plan for the period between 2023-2027	KIBWEZI WEST NGCDF STRATEGIC PLAN	Rehabilitation of Borehole; Mobilization of all equipment and personnel, Kshs. 20,000, Flushing and cleaning of borehole by airlifting, Kshs. 120,000, Fump testing, Kshs. 60,000, repair and replace the pump, Kshs. 210,000	Rehabilitation of Borehole; Mobilization of all equipment's and personnel, Kshs. 50,000, Flushing and cleaning of borehole by airlifting, Kshs. 120,000, Pump testing, Kshs. 60,000, Replacement of already KPLC power source pumping system with solar powered system using part of the same accessories used in KPLC system, Kshs. 714,203
780,500		4,000,000		410,000	944,203
0	0	0		0	0
780,500		4,000,000		410,000	944,203
New		New		New	New





152,740,674									
0									
163,740,674									
	Kshs. 30,000	50,000 and electrical works,	plumbing works, Kshs.	of 5no. toilet closets with	Kshs. 205,000, replacement	replacement of 5 door locks,	fixing of doors and windows,	painting, Kshs. 403,500,	down pipes, fixing of ceiling, painting, Kshs. 403,500,
Total Allocation									

## MIN 8: 22/02/2023. A.O.B

The committee approved Ksh.65,000.00 for driver allowances. The meeting ended at 6:20 pm with a word of pray led by Mr. Muendo.

Minutes taken by:

John Musembi Nyamai NG-CDFC SECRETARY

Confirmed by:

Gabrief Muthiani Kisilu NG-CDFC CHAIRMAN

Sout- TAM

Project Reports Date: 03/24/2023

#### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

087

CONSTITUENCY NAME: KIBWEZI WEST

FINANCIAL YEAR:

2022-2023

AMOUNT ALLOCATED (KSHS)	NAME OF PROJECT	SERIAL
9,097,610.00	Administration/Recurrent	087/AP1
4,558,805.00	Monitoring and evaluation/Capacity Building	087/AP2
1,519,600	Constituency Oversight Committee	087/AP3
53,186,060.00	Bursary/Mocks/Cats	087/2640100
7,636,190.00	Emergency Projects	087/2640200
3,120,000.00	Security Projects	087/2640507
3,039,203.00	Sports Activities	087/2640509
3,039,203.00	Environmental Projects	087/2640510
4,000,000.00	Contracted Professional Services - e.g Strategic Planning	087/2211310
45,720,591.00	Capital Grants to Primary Schools	087/2630209
780,500.00	Refurbishment of Buildings	087/3110302
17,042,912.00	Capital Grants to Secondary Schools	087/2630210
152,740,674.00	TOTAL	

GABAIEL Kisily

Chairman

**Fund Manager** 

JAPHET N. NGUI

Signature

Date

Signature

Date

Box 136 - 90



#### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

087

Constituency

Name

KIBWEZI WEST

County

Makueni

**Project Number** 

AP1

**Project Title** 

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 9,097,610.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0017-087-2110000-100-2022-2023-1	Payment of 11 staff Basic salaries	New Project	2,991,000.00
Payment of House allowances to 11 NGCDFC staff	4-0017-087-2110000-100-2022-2023-2	Payment of House allowances to 11 NGCDFC staff	New Project	492,000.00
Leave Allowance	4-0017-087-2110000-100-2022-2023-4	Payment of Leave allowances to 11 NGCDFC staff	New Project	91,000.00
NSSF	4-0017-087-2110000-100-2022-2023-5	Employer contribution to NSSF	New Project	26,400.00
	4-0017-087-2110000-100-2022-2023-6	Payment of gratuity to 11 NGCDFC staff	New Project	926,868.00
Medical Insurance	4-0017-087-2110000-100-2022-2023-7	Payment of Medical insurance to 11 NG-CDFC staff( NHIF)	New Project	92,400.00
Electricity	4-0017-087-2210000-100-2022-2023-8	Payment of Electricity charges	New Project	50,000.00
Water & Sewerage Charges	4-0017-087-2210000-100-2022-2023-9	Payment of Water & Sewerage Charges	New Project	18,000.00
Telephone, Telex, Facsmile and Mobile Phone Service	4-0017-087-2210000-100-2022-2023-10	Payment of Telephone Expenses	New Project	60,000.00
Internet Connections	4-0017-087-2210000-100-2022-2023-11	Payment of Internet Connections Expenses	New Project	50,000.00



Courier and Postal Services	4-0017-087-2210000-100-2022-2023-12	Payment of Courier and Postal Services	New Project	20,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0017-087-2210000-100-2022-2023-13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	80,000.00
Accommodation - Domestic Travel	4-0017-087-2210000-100-2022-2023-14	Payment of Daily Subsistence Allowance	New Project	100,000.00
Publishing and Printing Services	4-0017-087-2210000-100-2022-2023-15	Payment of Publishing and Printing Services	New Project	300,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0017-087-2210000-100-2022-2023-16	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0017-087-2210000-100-2022-2023-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0017-087-2210000-100-2022-2023-18	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	320,000.00
Other Commitee Expenses	4-0017-087-2210000-100-2022-2023-19	Payment of Other committee expenses	New Project	500,000.00
National Celebrations	4-0017-087-2210000-100-2022-2023-20	Payment of National Celebrations	New Project	40,000.00
NGCDFC Allowance	4-0017-087-2210000-100-2022-2023-21	Payment of NGCDFC allowances	New Project	1,128,000.00
Motor Vehicle and motocycle Insurance	4-0017-087-2210000-100-2022-2023-22	Payment of Motor Vehicle Insurance	New Project	300,000.00
Purchase of Uniforms and Clothing - Staff	4-0017-087-2210000-100-2022-2023-23	Purchase of Uniforms and Clothing - Staff	New Project	50,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0017-087-2210000-100-2022-2023-24	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	241,942.00
Supplies and Accessories for Computers and Printers	4-0017-087-2210000-100-2022-2023-25	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0017-087-2210000-100-2022-2023-26	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
Refined Fuels and Lubricants for Transport	4-0017-087-2210000-100-2022-2023-27	Purchase of Refined Fuels and Lubricants for Transport	New Project	430,000.00
Bank Service Commission and Charges	4-0017-087-2210000-100-2022-2023-28	Payment of Bank service commission and charges	New Project	30,000.00



Maintenance Expenses - Motor Vehicles	4-0017-087-2210000-100-2022-2023-29	Payment of Maintenance Expenses - Motor Vehicles	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0017-087-2210000-100-2022-2023-30	Payment of Maintenance of Office Furniture and Equipment	New Project	120,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0017-087-2210000-100-2022-2023-31	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	20,000.00
Casual Labour and Intership	4-0017-087-2110202-100-2022-2023-32	Payment of 1 staff Basic Wages	New Project	120,000.00
Daily Subsistence Allowance	4-0017-087-2210000-100-2022-2023-33	Payment of Daily Subsistence Allowance	New Project	80,000.00
			TOTAL:	9,097,610.00

Person	completing	form

SIGNATURE:

NAME:

JAPHET N. NOU

GABRIER Kisilin



#### **FOURTH SCHEDULE** (s.30)PROJECT DESCRIPTION FORM

**Constituency No** 

Constituency Name

KIBWEZI WEST

County

Makueni

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

**Original Cost** 

4,558,805.00

dated

Estimates, In Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsmile and Mobile Phone Service	4-0017-087-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	25,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0017-087-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	70,000.00
Accommodation - Domestic Travel	4-0017-087-2210301-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0017-087-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	60,000.00
Publishing and Printing Services	4-0017-087-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	80,000.00
Advertising, 4-0017-087-2210504-111-2022-2023-6 Awareness and Publicity Campaigns		Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0017-087-2210301-111-2022-2023-7	Payment of Travel Allowancefor NG-CDF Staff & NG-CDFC	New Project	300,000.00
Remuneration of Instructors and Contract Based Training Services	4-0017-087-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF, NG-CDFC Staff and PMCs Training	New Project	700,000.00

Production and Printing of Training Materials	4-0017-087-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0017-087-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accomodation Allowance	4-0017-087-2210402-111-2022-2023-11	Payment of Accomodation Allowance for NG-CDF Staff & NG-CDFC	New Project	600,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0017-087-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	221,220.00
Other Commitee Expenses	4-0017-087-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	522,000.00
NGCDFC Allowance	4-0017-087-2210811-111-2022-2023-14	Payment of NGCDFC allowances	New Project	624,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0017-087-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	176,585.00
Supplies and Accessories for Computers and Printers	4-0017-087-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	30,000,00
Refined Fuels and Lubricants for Transport	4-0017-087-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	400,000.00
		•	TOTAL:	4,558,805.00

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### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 087

Constituen

KIBWEZI WEST

County Makueni

cy Name

Project Number 2640200

Project Title

Constituency Oversight Committee

Sector

Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

1,519,600

dated

Original Cost

Estimates, in Ksh

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity		Amount (Ksh)
4-0017-087-2210302- 114-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	New	,
4-0017-087-2210201- 114-2022-2023-2	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	New	90,000.00
4-0017-087-2210303- 114-2022-2023-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	New	120,000.00
4-0017-087-2210502- 114-2022-2023-6	Publishing and Printing Services	Payment of Publishing and Printing Services	New	50,000.00
4-0017-087-2210504- 114-2022-2023-7	Advertising, Awareness and Publicity Campaigns	Fayment of Advertising, Awareness and Publicity Campaigns	New	50,000.00
4-0017-087-2210802- 114-2022-2023-14	Committee Allowances	Payment of Committee Allowances	New	600,000.00
4-0017-087-2211201- 114-2022-2023-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	New	229,600.00
TOTAL:				1,519,600.00

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#### FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No

087

Constituency Name

KIBWEZI WEST

County

Makueni

**Project Number** 

2640100

**Project Title** 

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

53,186,060.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0017-087-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	37,064,060.00
Bursary Tertiary Institution	4-0017-087-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	13,759,000.00
Bursary Special Schools	4-0017-087-2640105-103-2022-2023-3	Fees payments for needy students in special schools	New Project	2,363,000.00
			TOTAL:	53.186.060.00

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Constituency No

087

Constituency Name KIBWEZI WEST

County

Makueni

**Project Number** 

2640200

**Project Title** 

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

7,636,190.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0017-087-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7.636,190.00

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Constituency No

087

Constituency Name

KIBWEZI WEST

County

Makueni

**Project Number** 

2640507

**Project Title** 

Security Projects

Sector

OTHER GRANTS AND OTHER

**PAYMENTS** 

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

**Original Cost** 

3,120,000.00

dated

Estimates, In Ksh Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaunguni Assistant Chiefs office	4-0017-087-2640507-264-2022-2023-1	Renovation to completion of a 4-roomed office Assistant Chiefs Office plastering, painting, re-roofing, fixing of windows and doors and new verandah	New Project	500,000.00
Kwa Kakulu Assistant Chiefs office	4-0017-087-2640507-264-2022-2023-2	Construction to completion of a 4-roomed Assistant Chiefs Office, Kshs. 872,000, purchase of office furniture 1 executive chair, Kshs. 12,000, 20 plastic chairs, Kshs. 14,000, 2-drawer tables each at Kshs. 12,000 and construction of a 3 door pit latrine with one door catering for People with Disability, Kshs. 400,000	New Project	1,310,000.00
Kanyililya Assistant Chiefs office	4-0017-087-2640507-264-2022-2023-3	Construction to completion of a 4-roomed office, Kshs. 872,000, purchase of 1 executive chair, Kshs. 12,000, 20 plastic chairs, Kshs. 14,000, 2-drawer tables, Kshs. 12,000 and construction of a 3 door pit latrine with one door catering for People with Disability, Kshs. 400,000	New Project	1,310,000.00
			TOTAL:	3,120,000.00

Fourth Schedule Report

Person completing form

SIGNATURE:

TABUT OLIVER

24,03,2028

NAME:

JAPHET N. NOY!

POSITION:

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GABAIBE Kisilin

Applican,

Constituency No

087

Constituency Name

KIBWEZI WEST

County

Makueni

Project Number

2640509

**Project Title** 

Sports Activities

Sector

OTHER GRANTS AND OTHER

JAPHER N. NOW! GABUSE KISILL

**PAYMENTS** 

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

lo

2023-07-31

Original Cost

3,039,203.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0017-087-2640509-264-2022-2023-1	Carry out Constituency Football tournament and the winning teams/Schools to be awarded with trophies, balls, and games kits	New Project	3,039,203.00
			TOTAL:	3,039,203.00

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Constituency No

087

Constituency Name KIBWEZI WEST

County

Makueni

**Project Number** 

2640510

Project Title

**Environmental Projects** 

Sector

OTHER GRANTS AND OTHER

**PAYMENTS** 

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 3,009,203.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Yikivala Primary School	4-0017-087-2640510-264-2022-2023-1	Rehabilitation of Borehole Mobilization of all equipment and personnel, Kshs. 50,000, Flushing and cleaning of borehole by airlifting, Kshs. 120,000, Pump testing, Kshs. 60,000, repair and replacing of the pump, Kshs. 205,000	New Project	435,000.00
Ilingoni Primary School	4-0017-087-2640510-264-2022-2023-2	Rehabilitation of Borehole Mobilization of all equipment and personnel, Kshs. 50,000, Flushing and cleaning of borehole by airlifting, Kshs. 120,000, Pump testing, Kshs. 60,000, repair and replacing of the pump, Kshs. 205,000	New Project	435,000.00
Mii prim <b>ary</b> school	4-0017-087-2640510-264-2022-2023-3	Rehabilitation of Borehole Mobilization of all equipment and personnel, Kshs. 50,000, purchase, supply and installment of pipes complete with fittings for piping of water from the borehole located 5km to both the Mii Primary and Mii Secondary Schools Kshs. 480,000	New Project	530,000.00
Katulani Primary School	4-0017-087-2640510-264-2022-2023-4	Rehabilitation of Borehole Mobilization of all equipment	New Project	285,000.00



		and personnel, Kshs. 20,000, Pumb testing, Kshs. 60,000, repair and replacing of the pump, Kshs. 205,000		
Yleini Primary School	4-0017-087-2640510-264-2022-2023-5	Rehabilitation of Borehole Mobilization of all equipment and personnel, Kshs. 20,000, Flushing and cleaning of borehole by airlifting, Kshs. 120,000, Pump testing, Kshs. 60,000, repair and replace the pump, Kshs. 210,000	New Project	410,000.00
Emali Primary School	4-0017-087-2640510-264-2022-2023-6	Rehabilitation of Borehole Mobilization of all equipments and personnel, Kshs. 50,000, Flushing and cleaning of borehole by airlifting, Kshs. 120,000, Pump testing, Kshs. 60,000, Replacement of already KPLC power source pumping system with solar powered system using part of the same accessories used in KPLC system, Kshs. 714,203	New Project	914,203.00
			TOTAL:	3,009,203.00

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Constituency No

087

Constituency Name

KIBWEZI WEST

County

Makueni

Project Number

2211310

**Project Title** 

Contracted Professional Services - e.g.

Strategic Planning

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

4,000,000.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibwezi West NG-CDF Strategic Plan	4-0017-087-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kibwezi West Constituency Strategic plan for the period between 2023-2027	New Project	4,000,000.00
			TOTAL:	4.000,000.00

Person completing form

SIGNATURE:

NAME:

JAPHER N. NOW



Constituency No

087

Constituency Name KIBWEZI WEST

County

Makueni

**Project Number** 

2630209

**Project Title** 

Capital Grants to Primary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

45,720,591.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitandi Primary School	4-0017-087-2630209-263-2022-2023-1	Renovation to completion of 3 classrooms flooring using tiles, plastering, painting, re-roofing, verandah, fixing of window panes and metallic doors	New Project	1,800,000.00
Emali Primary School	4-0017-087-2630209-263-2022-2023-2	Construction to completion of 2 classrooms with tiles, Kshs.2,090,000, purchase of 22 3-seater desks each at Kshs.5000, Kshs.110,000	New Project	2,200,000.00
Mwasangombe Primary School	4-0017-087-2630209-263-2022-2023-3	Construction to completion of an administration block comprising of 5 rooms (head teachers office, deputy head teachers office, Senior teachers office, staffroom for 8 teachers and a store)	New Project	2,500,000.00
Mulala Primary School	4-0017-087-2630209-263-2022-2023-4	Renovation to completion of 3 classrooms flooring using tiles, plastering, painting, re-roofing, verandah, fixing of window panes and metallic doors	New Project	1,800,000.00
Mbukani Primary School	4-0017-087-2630209-263-2022-2023-5	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes and metallic doors	New Project	1,200,000.00

Masumba Primary School	4-0017-087-2630209-263-2022-2023-6	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes and metallic doors	New Project	1,200,000.00
Ngongweni Primary School	4-0017-087-2630209-263-2022-2023-7	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Kikumini Primary School	4-0017-087-2630209-263-2022-2023-8	Construction to completion of 6 door girls pit latrine with one door catering for People with Disability	New Project	500,000.00
Thithi Primary School	4-0017-087-2630209-263-2022-2023-10	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Ndatani Primary School	4-0017-087-2630209-263-2022-2023-11	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Ngukuni Primary School	4-0017-087-2630209-263-2022-2023-12	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Kinguu Primary School	4-0017-087-2630209-263-2022-2023-13	Construction to completion of 2 classrooms with tiles, Kshs. 2,090,000, purchase of 22 3-seater desks each at Kshs.5000, Kshs.110,000	New Project	2,200,000.00
Mulili Primary School	4-0017-087-2630209-263-2022-2023-14	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Masalani Primary School	4-0017-087-2630209-263-2022-2023-15	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Kisingo Primary School	4-0017-087-2630209-263-2022-2023-16	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Kalakalya Primary School	4-0017-087-2630209-263-2022-2023-17	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Wikiamba Primary School	4-0017-087-2630209-263-2022-2023-18	Construction of 6- door girls plt latrine to completion with one door catering for People with Disability	New Project	500,000.00
Ndonguni Primary School	4-0017-087-2630209-263-2022-2023-19	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Kwa Mbae Primary School	4-0017-087-2630209-263-2022-2023-20	Fencing of a 380-meter school compound with 7ft concrete poles and chain link, Kshs.850,000, construction to	New Project	1,000,000.00



		completion of a metallic gate, Kshs.150,000		
Katangini Primary School	4-0017-087-2630209-263-2022-2023-21	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Mukameni Primary School	4-0017-087-2630209-263-2022-2023-22	Construction of 6- door pit latrine with one door catering for People with Disability for girls	New Project	500,000.00
Kilongoni Primary School	4-0017-087-2630209-263-2022-2023-23	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Makusu Primary School	4-0017-087-2630209-263-2022-2023-24	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Tunguni Primary School	4-0017-087-2630209-263-2022-2023-25	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Katulani Primary School	4-0017-087-2630209-263-2022-2023-26	Fencing of 530-meter school compound with 7ft concrete poles and chain link, Kshs. 1,350,000, construction to completion of a metallic gate, Kshs.150,000	New Project	1,500,000.00
Kevanda Primary School	4-0017-087-2630209-263-2022-2023-27	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Kibwezi Township Primary School	4-0017-087-2630209-263-2022-2023-28	Construction to completion of administration block comprising of 5 offices (head teacher, deputy, snr teacher, staffroom for 8 teachers and store)	New Project	2,500,000.00
Kwakyai Primary School	4-0017-087-2630209-263-2022-2023-29	Fencing of 600-meter school compound with 7ft concrete poles and chain-link, Kshs. 1,570,591, construction to completion of a metallic gate, Kshs. 150,000	New Project	1,720,591.00
Nyayo Primary School	4-0017-087-2630209-263-2022-2023-30	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Ngaikini Primary School	4-0017-087-2630209-263-2022-2023-31	Renovation to completion of 3 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,800,000.00
Kathyaka Primary School	4-0017-087-2630209-263-2022-2023-32	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
(anyungu Primary School	4-0017-087-2630209-263-2022-2023-33	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00



Kisayani Primary School	4-0017-087-2630209-263-2022-2023-34	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Yindalani Primary School	4-0017-087-2630209-263-2022-2023-35	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
-			TOTAL:	45,720,591.00

Person	comp	leting	form
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SIGNATURE:

DATE:

POSITION:

24,3,200

NAME:

GABAISE KUILLI

CIPIENSN

Constituency No

087

Constituency Name KIBWEZI WEST

County

Makueni

**Project Number** 

3110302

**Project Title** 

Refurbishment of Buildings

Sector

ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

780,500.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibwezi West NG-CDF Office	4-0017-087-3110302-310-2022-2023-1	Construction of a ramp for People with Disability, Kshs. 92,000, renovation of the NG-CDF Office re-roofing, replacement of gutters and down pipes, fixing of ceilling, painting, Kshs. 403,500, fixing of doors and windows, replacement of 5 door locks, Kshs. 205,000, replacement of 5no. toilet closets with plumbing works, Kshs. 50,000 and electrical works, Kshs. 30,000	New Project	780,500.00
	-		TOTAL:	780,500.00

Person	comp	pleting	form
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SIGNATURE:

DATE:

3,2023

NAME:

JAPHER N. NGUI

POSITION

C/PENSON

Constituency No

087

Constituency Name KIBWEZI WEST

County

Makueni

**Project Number** 

2630210

**Project Title** 

Capital Grants to Secondary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

17,042,912.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Vololo Secondary School	4-0017-087-2630210-263-2022-2023-1	Construction to completion of a Science laboratory with a capacity of 45 students (size 16mx10m)	New Project	2,500,000.00
St. Josephs Secondary School - Emali	4-0017-087-2630210-263-2022-2023-2	Fencing of 400-meter school compound with 7ft concrete potes and chain-link, Kshs. 1,050,000 and construction to completion of a metallic gate, Kshs. 150,000	New Project	1,200,000.00
Kai Secondary School	4-0017-087-2630210-263-2022-2023-3	Construction of science laboratory with a capacity of 45 students (size 16mx10m, phase 1 foundation slab, walling and roofing)	New Project	1,500,000.00
Kalii Secondary School	4-0017-087-2630210-263-2022-2023-4	Construction of science laboratory with a capacity of 45 students (size 16mx10m, phase 1 foundation slab, walling and roofing.	New Project	1,500,000.00
Katulani Secondary School	4-0017-087-2630210-263-2022-2023-5	Renovation to completion of 2 classrooms flooring with tiles, plastering, painting, re-roofing, veranda, fixing of window panes	New Project	1,200,000.00
Ngomano Secondary School	4-0017-087-2630210-263-2022-2023-6	Construction of an administration block comprising of 5 offices (principals office,	New Project	1,500,000.00



		deputy principals office, senior teachers office, staffroom for 8 teachers and a store, phase 1 foundation slab, walling and roofing		
Kalungu Secondary School	4-0017-087-2630210-263-2022-2023-7	Construction of dining hall with a capacity of 245 students (size 20m x10m, phase 1 foundation slab, walling and roofing	New Project	1,500,000.00
St. Simon Mbuinzau Secondary School	4-0017-087-2630210-263-2022-2023-8	Construction of administration block (size 16mx10m) comprising of 5 rooms Principals office, Deputy Principals office, Senior teachers office, staffroom for 8 teachers and store Phase 1 foundation slab, walling and roofing	New Project	2,500,000.00
Ithumula Secondary School	4-0017-087-2630210-263-2022-2023-9	Construction of a science laboratory with a capacity of 45 students phase 1 foundation slab, walling and roofing)	New Project	2,500,000.00
Nthongoni Secondary School	4-0017-087-2630210-263-2022-2023-10	Fencing of a 390 meter school compound with 7ft concrete poles and chain link, Kshs. 992,912 and construction to completion of a metallic gate, Kshs.150,000	New Project	1,142,912.00
			TOTAL:	17,042,912.00

Person	completing	form

SIGNATURE:

JAPHET N. NGUI POSITION:

DATE

FA

TREASON

NAME:

GABRIER Kisiki

1 001110111



# KIBWEZI WEST IEBC NUMBER 087

# CONSTITUENCY DEVELOPMENT FUND

## WARD REPORT

## **FINANCIAL YEAR 2022/2023**

SUBMITTED
FEBRUARY 2023

#### 0.0 INTRODUCTION

This report is about Kibwezi west Constituency Development Fund for two Financial Years i.e 2022/2023 and 2023/2024. It constitutes projects proposals by constituents from the six wards during public participation forums which was carried out between 6<sup>th</sup> and 14<sup>th</sup> January 2023.

#### 0.1 ABOUT NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

The National Government Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the National Government Constituencies Development Fund Board (NG-CDFB)

The CDF Act was repealed in 2007 and was amended in 2013. Due to a court case, the act was repealed in 2015 and amended in 2016 and 2022 in order to align the operations of CDF with the Kenyan constitution of 2010. The NG-CDF act 2015 (amended 2022) among other things addresses transparency and accountability, separation of powers and participation of the people.

Among the evident changes to the NG-CDF operations are:

- 1. NG-CDF is now focussed on National Government projects only
- 2. NG-CDF gets 2.5% of all the National Government share of revenue.
- 3. Development of Constituency Oversight Committee
- 4. Change in appointment of NG-CDFCs
- 5. Introduction of social security programmes as eligible project

#### 0.2 ABOUT KIBWEZI WEST CONSTITUENCY

Kibwezi West Constituency No.087 was created in 2010 in line with the Kenya Constitution 2010. The Constituency is located in the Southern end of Makueni County and covers an area of 2,100.7 Square kilometres with a population of 165,925 people. The constituency is subdivided into six wards namely (1) Makindu, (2) Nguumo, (3) Kikumbulyu North, (4) Kikumbulyu South, (5) Emali/ Mulala and (6) Nguu/Masumba.

#### 1.0 WARD MEETINGS

The Ward meetings were organized by the NG-CDFC as required by NG-CDF act 2015 (amended 2022) and the Constitution of Kenya, 2010. During these barazas, information about bursary and development of the Wards was given to the public concerning the last three financial years. All the projects funded in those last three financial years to present were read out to the public. The public was given an opportunity to react and finally proposed projects to be funded for the next three years by NG-CDF Kibwezi West.

At every meeting the Chairperson introduced all her NG-CDFC members.

#### The NG-CDFC members are:

1.	Gabriel Muthiani Kisilu	Chairperson
2.	John Musembi Nyamai	Secretary
3.	Japhet N. Ngui	FAM
4.	Irene Munanie David	Member
5.	Rabecca Mbula Maanzo	Member
6.	Andreas Kiema Nguli	Member
7.	Annastacia Musengya	Member
8.	Groriah Mbinya Wambua	Member
9.	Fidellis Wambua Muendo	Member
10	. Ambrose Lotim Olinga	ACC1

The following wards were visited;-

#### 2.1 EMALI/MULALA WARD

**2.1.02** The Ward meetings were held in all the polling stations in each of the 6 wards on 7<sup>th</sup> January 2023.

#### 2.1.03 Comments by the area NG-CDFC Chairman;-

He congratulated the members for their attendance which meant that they are development conscious and encouraged them to prioritize projects which touch them directly like education and security. He stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

#### 2.1.04 The Fund Account Managers (FAM) comments

The Fund Account Manager emphasized on the projects that NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under NG-CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

#### 2.1.05. Comments about Bursaries, Sports, Emergency and Environment

The FAM reminded the members that the issuance of bursary is a very transparent process. Application forms are issued by NG-CDFC. Applicants then are invited by the area sub-chiefs who presides over allocation. The names are forwarded to NG-CDF for scrutiny with vetted forms to prepare cheques.

On environment, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards environmental activities on public lands. However the challenge of bad weather hinders tree planting in the area.

On sports, NG-CDF can allocate up to 2% for sports activities which include a tournament, purchase and distribution of uniforms and balls.

On emergency, there is unallocated fund of 5% of the entire allocation which helps to deal with issues that are emergency in nature during the year. He added that, a request for the funding and a photo to show the emergency should be submitted to NG-CDF office. The projects fundable under this emergency are only those falling under the National Government.

### 2.1.06 The list of participants are annexed (Annex )

#### 2.1.06 Projects Prioritized-Emali/Mulala Ward

(A)	Ng'etha Sub-Location	
	<b>Education Projects</b>	
1	Ndwaani Secondary School	Construction of administration block to completion
2	Katisaa Primary School	Renovation of classrooms
3	Ngelenge Primary School	Renovation of classrooms
4	Ndwaani Primary School	stalled classrooms
5	Ndwaani Secondary School	construction of dining hall to completion
6	Kitandi Primary School	renovation of classrooms
7	Katisaa Primary School	fencing of school compound and installation of gate
8	Ngelenge Primary School	construction of science laboratory to completion
9	Ndwaani Primary School	construction of administration block to completion
10	Ndwaani Secondary School	renovation of classrooms
11	Kitandi Primary School	construction of science laboratory to completion
12	Katisaa Primary School	construction of science laboratory to completion
13	Ngelenge Primary School	construction of administration block to completion
14	Ndwaani Primary School	construction of library to completion

15	Ndwaani Secondary School	fencing of school compound and installation of gate
16	Ndwaani Primary School	fencing of school compound and installation of gate
17	Kitandi Primary School	construction of staff toilets to completion
	Security Projects	
1	Ng'etha Chief's Office	Electrification of office (drop wire)
2	Ng'etha Chief's Office	Equipping of office
	Others	
1	Kitandi Polling Station	community electricity
2	Kitandi Primary School	community borehole
3	Katisaa Primary School	construction of rural road to mulala
4	Katisaa Primary School	community electricity
5	Masaani Village(Ngelenge Primary School)	community electricity
(B)	Emali Sub-Location	
	Education Projects	
1	Emali Primary School	construction of six classrooms to completion
2	Emali Primary School	renovation of classrooms
3	Emali Primary School	purchase of office furniture
4	Emali Primary School	fencing of school compound and installation of gate
5	Emali Township Secondary School	purchase of school bus
6	Emali Township Secondary School	construction of 4no. classrooms to completion
7	Emali Township Secondary School	construction of library to completion
8	Emali Township Secondary School	construction of dinning hall to completion
9	Emali Township Secondary School	construction of computer laboratory to completion
10	Email Township Secondary School	construction of administration block to completion

11	Emali Primary School	construction of extra primary school
_	Security Projects	
1	Emali Chief's Office	electrification of office
2	Emali Police Post	construction of an extra police post (additional )
3	Emali Chief's Office	construction of social hall
	Environment/Climate Change	
1	Emali Primary School	renovation of borehole
2	Emali Primary School	water harvesting
3	Emali Chief's Office	renovation of borehole
	Sports	
1	Emali Stadium	construction of stadium
	Infrastructure	
1	Flyover (Eden Mall To Emali Primary/Emali Township Sec)	construction of fly over
	Others	
	Short Courses	driving courses for boda boda and issuing them with licences
(C)	Mwasang'ombe Sub-Location	
	Education Projects	
1	Mwasang'ombe Primary School	construction of administration block to completion
2	Mwasang'ombe Primary School	construction of laboratory to completion
3	Mwasang'ombe Primary School	construction of staff toilets to completion
4	Mwasang'ombe Primary School	construction of 2no. classrooms to completion
5	Mwasang'ombe Primary School	fencing of school compound and installation of gate
6	Mwasang'ombe Primary School	levelling of play ground
7	Mwasang'ombe Primary School	renovation of classrooms

	Security Projects	
1	Mwasang'ombe Assistant Chief's Office	construction of office block to completion
2	Ngomongo Area	installation of transformer
3	Kaleani Area	installation of transformer
4	Ngolomoto Area	installation of transformer
(D)	Matiku Sub-Location	
	Education Projects	
1	Matiku Secondary School-	construction of dinning hall to completion
2	Kiuani Primary School	fencing of school compound and installation of gate
3	Matiku Primary School	construction of pupils pit latrine to completion
4	Matiku Primary School	construction of staff pit latrine to completion
5	Kiuani Primary School	renovation of classrooms
6	Kiuani Primary School	construction of administration block to completion
7	Matiku Primary School	renovation of classrooms
8	Matiku Primary School	fencing of school compound and installation of gate.
9	Kiuani Primary School	construction of science laboratory to completion
	Environment	
1	Matiku Primary School	installation of borehole
2	Kiuani Primary School	installation of borehole
(E)	Katune Sub-Location	
	Education Projects	
1	Katune Primary School	construction of a new school
2	Iviani Primary School	construction of science laboratory to completion
3	Iviani Primary School	renovation of classrooms

4	Kiliku Primary School	fencing of school compound and installation of gate.
5	Kiliku Secondary School	purchase of school bus
6	Kiliku Secondary School	construction of dinning hall to completion
7	Iviani Primary School	fencing of school compound and installation of gate.
8	Kiliku Primary School	renovation of classrooms
	Security	
1	Katune Assistant Chief's Office	construction of office block to completion
2	Katune Sub-Location	electricity supply
	Environment	
11	Kiliku Primary School	rehabilitation of borehole
(F)	Iteta Sub-Location	
	Education Projects	
1	Mulala Secondary School (Mulala Polling Station)	construction of day secondary school (priority)
2	Uthangathi Primary School	construction of science laboratory
3	Mulala Girls Secondary School	construction of dinning hall
4	Mulala Primary School	construction of 6no. classrooms (promised)
5	Uthangathi Primary School	renovation of 3no. classrooms(promised)
6	Mulala Primary School	fencing of school compound and installation of gate.
7	Uthangathi Primary School	fencing of school compound and installation of gate.
8	Mulala Primary School	construction of administration block
9	Uthangathi Primary School	construction of administration block
10	Mulala Girls Secondary School	installation of flood lights
	Security	

1	Iteta Assistant Chief's Office	construction of office block
2	Iteta Assistant Chief's Office	fencing of compound and installation of gate.
_	Environment	
1	Uthangathi Borehole	
	Electricity	
1	Kambiwa Village	installation of transformer
2	Muuni "B"	installation of transformer
3	Kwethelu	installation of transformer
-	Roads	
1	C99-Kwamumbe-Kwakotoe-Mulala- Kwamutula-Kithumani	
(G)	Maatha Sub-Location	
	Education Projects	
1	Nduundune Primary School	renovation of classrooms
2	Nduundune Primary School	construction of science laboratory
3	Kwakaleli Primary School	construction of science laboratory
4	Kwakaleli Primary School	construction of toilets
5	Nduundune Secondary School	renovation of classrooms
6	Nduundune Primary School	construction of administration block
7	Nduundune Secondary School	construction of toilets
8	Kwakaleli Primary School	renovation of classrooms
9	Nduundune Secondary School	construction of science laboratory
	Security	
1	Maatha Assistant Chief's Office	construction of office block
2	Maatha Assistant Chief's Office	fencing of compound and installation of gate.
3	Maatha Assistant Chief's Office	purchase of office furniture
	Environment	

1	Nduundune Borehole	rehabilitation of borehole
2	Maatha Water Project	
3	Mwanyani Earthdam	
4	Nduundune Earthdam	
5	Muuni Sump(Water) Distribution	
	Electricity	
1	Kiumi Village(Itangini)	installation of transformers
2	Kimbingo Village	installation of transformers
3	Yumbuni -Kwa Musimba- Nduundune	installation of transformers
4	Muselele Village	installation of transformers
5	Mwanyani A & B Village (Kwa Katei Mutisya)	installation of transformers
	Sports	
1	Nduundune Secondary School	installation of goal posts
2	Kwakaleli Primary School	installation of goal posts
3	Kwakaleli Primary School	levelling of play ground
(H)	Tutini Sub-Location	
	Education Projects	
1	St. Joseph High School	roofing of 10 no. dilapilated classrooms
2	St. Joseph High School	construction of kitchen to completion
3	St. Joseph High School	installation of wifi
4	St. Jaseph High School	fencing of compound and installation of gate.
5	Tutini Primary School	roofing of classrooms
6	Tutini Primary School	construction of pit latrine to completion
7	Tutini Primary School	purchase of printer
8	Kalima Primary School	construction of science laboratory to completion
	<u> </u>	

9	Kalima Primary School	roofing of dilapilated classrooms
10	Kalima Primary School	construction of pit latrine to completion
11	Kalima Primary School	purchase of printer (promised)
	Security	
1	Tutini Assistant Chief's Office	fencing of compound and installation of gate.
2	Tutini Assistant Chief's Office	installation of wifi
3	Tutini Assistant Chief's Office	supply and installation of 10,000 litres' water tank
	Environment	
1	St. Joseph High School	supply and installation of 10,000 litres' water tank
	Community	
1	Rehabilitation Of Kwamakili Borehole	
2	Electrification Of Kalima North Sector	
3	Rehabilitation Of Kwandolo Borehole	
	Kwakakulu Sub-Location	
	Education	
1	Kwakakulu Primary School	construction of science laboratory, construction of embankments to control erosion, piping of water to school from a community borehole, water harvesting - provision of water tanks and gutters, renovation of kitchen, purchase of furniture(desks, tables and chairs), construction of modern staff toilets, construction of 2no. classrooms, grading of road leading to the school
	Security	
1	Kwakakulu Assistant Chief's Office	(i) construction of assistant chief's office ,electrification of office, construction of toilets fencing of compound and gate purchase of office furniture

Electricity	Electricity Supply Within The Seven(7) Villages Of
	Kwakakulu Sub-Location

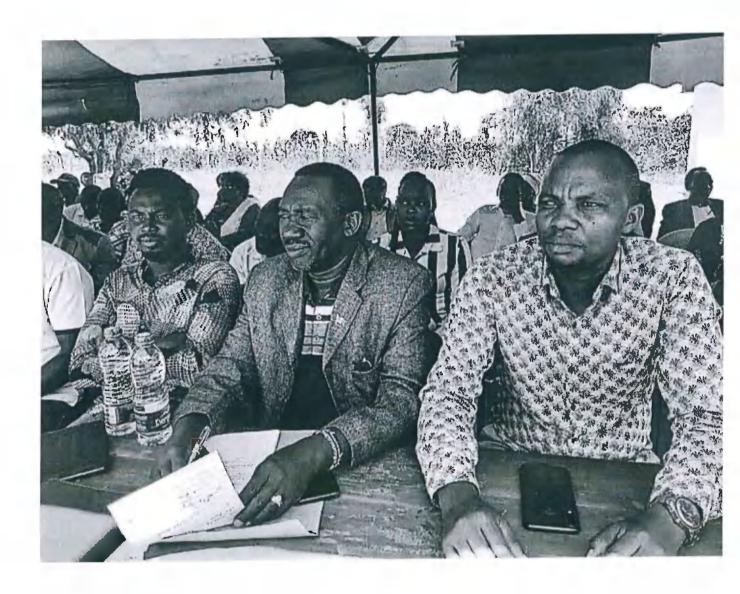
## 2.1.07 challenges

Education and water in all areas was the main challenge. Members proposed some new schools to help curb the long distances that the students walk.

#### 2.1.08 way forward

Team work during project implementation by the PMCs was emphasized.





#### 2.2. NGUU/MASUMBA WARD

2.2.01. The meetings were held across the Ward on 8th January 2023.

2.2.02 Occasion was graced by the ACC.

## 2.2.03 Comments by the area ACC

The area ACC congratulated the members for their attendance which meant that they are development conscious and encouraged them to prioritize projects which touch them directly like education and security. He stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

## 2.2.04 The Fund Account Managers (FAM) comments

The Fund Account Manager emphasized on the projects that NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under NG-CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

#### 2.2.05 Comments about Bursaries, Sports, Emergency and Environment

The FAM reminded the members that the issuance of bursary is a very transparent process. Application forms are issued by NG-CDF. Applicants then are invited by the area subchief who presides over allocation. The names are forwarded to NG-CDF for scrutiny with vetted forms to prepare cheques.

On environment, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards environmental activities on public lands. However the challenge of bad weather hinders tree planting in the area.

On sports, NG-CDF can allocate up to 2% for sports activities which include a tournament, purchase and distribution of uniforms and balls.

On emergency, there is unallocated fund of 5% of the entire allocation which helps to deal with issues that are emergency in nature during the year. He added that, a request for the funding and a photo to show the emergency should be submitted to NG-CDF office. The projects fundable under this emergency are only those falling under the National Government

#### 2.2.06 list of Participants-Nguu/Masumba Ward (Annex)



ACC addressing the public

# 2.2.07 Prioritized Projects- Nguu/Masumba Ward

(A)	WOLWA SUB-LOCATION	
	EDUCATION PROJECTS	
1	Mbukani primary school	Renovation of 5no. Classrooms to completion
2	Mbukani primary school	Construction of science laboratory to serve the three schools ie mbukani, Ack uthasyo and masamukye primary schools
3	Mbukani primary school	Construction administration block
4		Construction administration block
	SECURITY	
1	Wolwa assistant chief's office	(i) Renovation of office
		(ii) Equipping of Office furniture
		(iii) Fencing of compound
		(iv) construction of pit latrine
(B)	MASUMBA SUB-LOCATION	
	EDUCATION PROJECTS	

(D)	THITHI SUB-LOCATION	
2		Rehabilitation of hand pump
1		Rehabilitation of bore hole
	ENVIRONMENT	
		(iii) Renovation of office
		(ii) Construction of staff toilets
1	Vololo assistant chief's office	(i) Fencing of compound
	SECURITY	
15	Ngangani primary school	Construction of Science laboratory
14	1 0 1	Construction of Science laboratory
13	Vololo secondary school	Construction of classrooms
12	Vololo primary school	Renovation of administration block
11	Ngangani primary school	Fencing of school compound and gate
10	Nguma primary school	Construction of toilets
9		Fencing of school compound and gate
8	Ngangani primary school	Construction of toilets
7	Vololo primary school	Renovation of classrooms
6	Nguma primary school	Fencing of school compound and gate
5		Renovation of administration block
4	Ngangani primary school	Renovation of classrooms
3	Vololo primary school	Fencing of school compound and gate
2	Nguma primary school	Renovation of classrooms
1	Vololo secondary school	Construction of Science laboratory
	EDUCATION PROJECTS	
(C)	VOLOLO SUB-LOCATION	
1	Masumba health centre	Construction of maternity ward
	OTHERS	
1	Itulu/Kwa kakuni water project	Installation of borehole
	ENVIRONMENT	
4	Masumba police post	Renovation of police quarters
		(ii) Construction of toilets
	Masumba assistant chief's office	(i) Fencing of compound
_ <del></del>		(ii) Construction of toilets
2	Masumba chief's office	(i) Fencing of compound
<del></del>	,	(ii) Transfer of WIFI to social hall
1	<u> </u>	(i) Purchase/repair of office furniture and equipment
	SECURITY	
3	Itulu primary school	Renovation of classrooms
	171110011111111111111111111111111111111	(ii) Construction of staff quarters
2		(i) Construction of dinning hall
1	Masumba primary school	Renovation of classrooms

		EDUCATION PROJECTS	
	1	Utini primary school	(i) Renovation of classrooms
	_		(ii) Fencing of school compound
			(iii) Construction of pit latrine
	2	Thithi primary school	(i) Renovation of classrooms
			(ii) Fencing of school compound
_	$\exists$		(iii) Construction of administration block
	3	Thithi secondary school	(iii) Construction of administration block
	$\exists$	<u> </u>	(ii) Fencing of school compound
			(iii) Construction of pit latrine
			(iv) Construction of dinning hall
		SECURITY	
	1	Thithi assistant chief's office	Construction and furnishing of office block
	2	Thithi sub location	(i) Distribution of electricity
	_		(ii) Addition of transformers to ease distribution of electricity in thithi.
	3	Musimba borehole	Distribution of musimba borehole water to masimba town (makueni)
	-	ENVIRONMENT	
	1	Utini primary school	Solarization of bore hole
	2	Thithi primary school	Solarization of bore hole
B	$\exists$	Special polling station with	
_		interests from business people	
		from simba( kajiado town)	
)	1	KIKUMINI SUB-LOCATION	
_		EDUCATION PROJECTS	
_	1	Kikumini primary school	(i) Fencing of school compound and gate
	1		(ii) Renovation of classrooms
	-		(iii) construction of science laboratory
	-		(iv) Construction of pit latrine
			(v) Equiping and renovation of small home
	2	Ngongweni primary school	(i) Renovation of classrooms
	_	<u> </u>	(ii) Fencing of school compound
	_		(iii) Construction of administration block
	3	Kikumini Boys secondary school	(i) Sinking of borehole
	-	<u> </u>	(ii) Fencing of school compound
_			(iii) Renovation of classrooms
	4	Good shepherd girls secondary school	Fencing of school compound
	5	Small home kikumini primary school for the physically challenged	(i) Equiping and renovation of small home

Г			(ii) Fencing of school compound
		ENVIRONMENT	
	1	Small home kikumini primary school for the physically challenged	Water harvesting
	2	Kikumini borehole	sinking of borehole to serve kikumini boys secondary school, kikumini primary school, kikumini small home and the sorrounding community
<u> </u>		SECURITY	
	1	Kikumini chief's office	(i) Renovation of office
	_		(ii) Fencing of compound
-			(iii) construction of pit latrine
_	2	Kikumini assistant chief's office	Fencing of compound
	3	Kikumini police post	Construction of administration block
	4	Disilting earth dam: kwa mukuthi, kalovya and kwa ndumbi	water tree planting
	5	Kwamukuu gabion	Construction of gabion
	6	Kalovya gabion	Construction of gabion
	7	Ngongweni gabion	Construction of gabion
(F)	_	NDUNGUNI SUB-LOCATION	
		EDUCATION PROJECTS	
	1	Ndunguni secondary school	(i) Construction of science laboratory
_			(ii) Renovation of classrooms
			(iii) Construction of administration block
			(iv) Completion of fencing the school compound
-	2	Ndunguni primary school	(i) Renovation of classrooms
			(ii) Renovation of water tank
			(iii) Renovation of administration block
			(iv) Completion of fencing the school compound
		SECURITY	
	1	Ndunguni assistant chief's office	(i) Construction of office block
			(ii) Fencing of compound
			(iii) Equiping of office
		ENVIRONMENT	
	1	Kwa makasa borehole	Renovation of borehole and installation of extension lines from the borehole
_	2	Ndunguni Secondary school borhole	Renovation of borehole
(G)		MWEINI SUB-LOCATION	
		EDUCATION PROJECTS	
	1	Katulani primary school	Renovation of classrooms
	2	Mweini primary school	Fencing of compound

	3	Mweini secondary school	Construction of science laboratory
	4	Mweini primary school	Renovation of administration block
<u>-</u>		SECURITY	
	1	Mweini assistant chief's office	(i) Construction of office block
			(ii) Fencing of compound
_	_2	Mweini chief's office	Renovation of office
-	3	Mweini police post	Construction of police post at mweini chief's office compound
	_	ENVIRONMENT	
	1	Mweini secondary school borehole	Opening of borehole
	2	Kwa kasolo/manga earthdam	Construction of earth dam
		ELECTRICITY CONNECTION	
	1	Kisayani market/ECDE school	
	2	Kikuu-katangi sump dam	
	3	Ktulani A.I.C	
	4	P.E.F.A	
(H)		KANYILILYA SUB-LOCATION	
		EDUCATION PROJECTS	
_	1	Muusini primary school	Renovation of classrooms
	2	Matutu secondary school	Completion of dormitory
	3	Kanyililya primary school	Construction of science laboratory
-	4	Muusini primary school	Construction of science laboratory
		SECURITY	
	ī	Kanyililya assistant chief's office	(i) Construction of pit latrine
			(ii) Purchase of office furniture
			(iii) Installation of electricity
_			(iv) Fencing of compound
<u>(I)</u>		MITHUMONI SUB-LOCATION	
_		EDUCATION	
	1	Mithumoni primary school	(i) Renovation of 5no. Classrooms
			(ii) Construction of science laboratory
			(iii) Purchase of desks
			(iv) Purchase of administration block's furniture
			(v) Fencing of compound
	2	Ndulu primary school	(i) Construction of administration block(fully furnished)
<u>-</u>			(ii) Renovation of 5no. Classrooms
			(iii) Construction of science laboratory
			(iv) Construction of 4no doors staff toilet
			(v) Purchase of pupil's desks
	3	Itaava primary school	(i) Construction of boys and girls' toilets

		<u> </u>	(ii) Fencing of compound
_	4	St. marys itaava secondary school	(i) Construction of kitchen
			(ii) Construction of dinning hall
		SECURITY	
	1	Mithumoni assistant chief's office	(i) Fencing of compound and gate
_			(ii) purchase of office furniture
		ENVIRONMENT	
•	1	Itaava borehole	Borehole extention in drilling and piping to the community and learning institutions.
Ö)	_	MII SUB-LOCATION	
•	_	EDUCATION	
_	1	Kitende primary school	(i) Renovation of administration block
			(ii) Renovation of 3no. Classrooms
_			(iii) Installation of gate
	2	Mii primary school	(i) Renovation of 5no. Classrooms
_			(ii)Renovation of staff room
			(iii) Fencing of school compound
	3	Mii seconadry school	(i) Renovation of science laboratory
			(ii) Renovation of 2no. Dormitories
			(iii) Fencing of school compound
		SECURITY	
_	1	Assistant chief's office	Fencing of compound and gate
		ENVIRONMENT	
	1	Kwa waema borehole	Repair of borehole
	2	Mii borehole	Repair of borehole
	3	Kitende rock catchment water project	To be revived
K)		KAKILI SUB-LOCATION	
		EDUCATION	
	1	Mwalili primary school	(i) Renovation of the school (infrastructure)
	_	-	(ii) Fencing of school compound and gate
			(iii) Construction of science laboratory
	2	Kakili primary school	(i) Construction of administration block
			(ii) Renovation of 4n. Classrooms
			(iii) Construction of science laboratory
		<u> </u>	(iv) Electricity-installation of transformer
			(v) Fencing of school compound and gate
			(vi) Construction of boys' toilets
		SECURITY	
_	1	Kakili assistant chief's office	(i) Construction of office block
			(ii) Construction of toilet

_			(iii) Fencing of compound
		ENVIRONMENT	
	1	Kakili primary schol bore hole	Extension of borehole water supply
	2	Ithumba rock catchment water	Extension of rock catchment water to kwamukonyo salvation army church
	<del>-</del> 3	Kakili borehole	Extension of borehole water suPply to ithumba hill.
L)		MAKASA SUB-LOCATION	
		EDUCATION PROJECTS	
	1	Makasa primary school	(i) Renovation of the school
			(ii) Fencing of school compound
			(ii) Construction of science laboratory
		SECURITY	
	1	Makasa assistant chief's office	Fencing of compound
		ENVIRONMENT	
•	1	Makasa borehole	Renew the borehole
M)		YIKIVUMBU SUB~LOCATION	
		EDUCATION PROJECTS	
•	1	Ndatani primary schoool	Renovation of classrooms
_	2	Kyeni primary school	Renovation of classrooms
	3	Kaasya primary school	Renovation of classrooms
	4	Ndatani secondary school	(i) Renovation of classrooms (ii) Construction of science laboratory
	5	Kaasya primary school	Fencing of school compound
_	6	Ndatani primary schoool	Fencing of school compound
	7	Kyeni primary school	Renovation of administration block
		SECURITY	
	1	Yikivumbu assistant chief's office	(i) Construction of office (ii) Renovation of office (iii) Fencing of compound
		ENVIRONMENT	
	1	Yikivumbu borehole	Rehabilitation of borehole
	2	Matutu borehole water project	Extension of borehole water from vololo market to yikivumbu and kyeni.
N)	•	MASAMUKYE SUB-LOCATION	
		EDUCATION	
	1	Kyaani primary school	(i) Renovation of 5no. classrooms
			(ii) Electricity connection
			(iii) Fencing of school compound and preparation and equiping (metalllic goal posts) of playing ground
			(iv) Construction of administration block
<del></del>	2	Masamukye primary school	(i) Construction of administration block

		(ii) Fencing of school compound and preparation and equiping (metalllic goal posts) of playing ground
	SECURITY	
	Masamukye assistant chief's office	Construction of administration block at ndonguni market
(O)	NTHUNGUI SUB-LOCATION	
	EDUCATION	
	Muangeni primary school	Renovation of all the classrooms
	2 Kwamukonyo primary school	(i) Renovation of all the classrooms
		(ii) Construction science laboratory
		(iii) Fencing of compound
ŗ	Itiani primary school	(i) Renovation of all the classrooms
		(ii) Fencing of compound
		(iii) Construction science laboratory
	Mukame ambeu primary school	Renovation of classrooms
E	St antony itiani secondary school	Construction of one classroom
	Muangeni secondary school	(i) Construction science laboratory
		(ii) Fencing of compound
		(iii) Renovation of classrooms
	Nguu secondary school	Construction science laboratory
	ENVIRONMENT	
]	Kwamukonyo borehole	Borehole
2		Borehole
	SECURITY	
1	Nthungui assistant chief and Nguu Chief's offices	(i) Renovation of office
		(ii) Construction of pit latrine
	-	(iii) Fencing of compound and gate
	SPORTS	Installation of goal post in all the primary and secondary schools in nthungui sub-location

### 2.3 NGUUMO WARD

- 2.3.01 The meetings were held across the ward on 9th January 2023 at all polling stations
- 2.3.02 Occasion was graced by the NG-CDFC Chairman assisted by NG-CDFC Members.

## 2.3.03 Comments by the NG-CDFC Chairman

He congratulated the members of public for their attendance which meant that they are development conscious and encouraged them to prioritize projects which touch them directly like

education and security. He stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

# 2.3.04 The Fund Account Managers (FAM) comments

The Fund Account Manager emphasized on the projects that NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under NG-CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

# 2.3.05 Comments about Bursaries, Sports, Emergency and Environment

The FAM reminded the members that the issuance of bursary is a very transparent process. Application forms are issued by NG-CDF. Applicants then are invited by the area subchief who presides over allocation. The names are forwarded to NG-CDF for scrutiny with vetted forms to prepare cheques.

On environment, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards environmental activities on public lands. However the challenge of bad weather hinders tree planting in the area.

On sports, NG-CDF can allocate up to 2% for sports activities which include a tournament, purchase and distribution of uniforms and balls.

On emergency, there is unallocated fund of 5% of the entire allocation which helps to deal with issues that are emergency in nature during the year. He added that, a request for the funding and a photo to show the emergency should be submitted to NG-CDF office. The projects fundable under this emergency are only those falling under the National Government

## 2.3.06 List of Participants-(Annex)

## 2.3.07 Projects priorities identified-

(A)	KAUNGUNI SUB-LOCATION	
	EDUCATION PROJECTS	
1	Kalakalya primary school	(i) Construction of 3no. Classrooms
		(ii) Renovation of 6no. Classrooms
		(iii) Construction of staffroom/administration block
		(iv) Construction of 10no. Door boys and girls pit latrine

		(v) Fencing of compound
		(vi) Construction of laboratory
		(vii) Construction of kitchen
	Wikiamba primary school	(i) Construction of administration block
		(ii) Renovation of 3no. Classrooms
		(iii) Fencing of school compound
		(iv) Construction of 10no. Door boys and girls pit latrine
	-	(v) Construction of laboratory
3	Ndeini primary school	(i) Renovation of 3no. Classrooms
		(ii) Renovation of 2no. Classrooms
_		(iii) Renovation of administration block
		(iv) Construction of science laboratory
		(v) Construction of secondary school (new)
		(vi) Goal posts and levelling of playing ground
4	Kawelu primary school	(i) Renovation of 5no. Classrooms
_		(ii) Renovation of administration block
		(iii) Construction of science laboratory
		(iv) Construction of secondary school (new) (the land ready)
5	Soto primary school	(i) Construction of administration block
		(ii) Construction of 20no door pit latrine
		(iii) Renovation of 5no. Classrooms
		(iv) Fencing of school compound
_		(v) Construction of science laboratory
<u> </u>		(vi) Construction of soto primary school (new)
<u> </u>		(vii) land scaping of field
6	Isaani primary schol	(i) Construction of 1no. Classroom (pledge)
<u> </u>		(ii) Fencing of compound
		(iii) Construction of 2no. Door pit latrine
-		(iv) Renovation of 5no. Classrooms
7	Kaunguni primary school	(i) Construction of administration block
		(ii) Fencing of compound
		(iii) Construction of verander for 9no. Classrooms
8	Kaunguni secondary school	(i) Construction of girls' dormitories
	<u> </u>	(ii) Construction of boys' dormitories
<u> </u>		(iii) Construction of dinning hall
		(iv) Construction of Library
9	Kaunguni special school	Construction of a special school and fencing (new) - plot no. 2 kaunguni settlement scheme available.
	SECURITY	

_		Kaunguni assistant chief's office	(i) Renovation and equiping of the office
_			(ii) Construction of 2no. Door pit latrine
_			(iii) Fencing of compound
			(iv) Construction of social hall
		ENVIRONMENT	
	1	Wikiamba primary school	Reviving of borehole
	2	Kaunguni primary school	Water harvesting
		SPORTS	
	1	Kaunguni primary school	Installation of goal posts
_	2	Community playing ground	Equiping of community playing ground next to Ndeini CTTI (Land available) - proposed talent centre
	_	OTHERS	
	1	Tarmaking of Mbuinzau /Kaunguni/Makindu KERRA Road	
	2	Mbuinzau /Soto/Loitoktok Road opening <b>(Pledge)</b>	
(B)		NDOVOINI SUB-LOCATION	
		EDUCATION	
	1	Nguumo primary school	(i) Renovation of 3no. Classrooms
			(ii) Construction of toilets
			(iii) Fencing of compound
	-		
	2	Ngwiw'a primary school	(i) Renovation of 2no. Classrooms
			(ii) Renovation of borehole and extension to the school tank
			(iii) Construction of science laboratory
			(iv) Fencing of school compound
_		Tr	(i) Renovation of 2no. Classrooms
_	3_	Kwambae primary school	(ii) Construction of science laboratory
_			(iii) Fencing of school compound
			(III) Tellenig et sellest eempestis
	4	Mutantheeu primary school	(i) Renovation of 2no. Classrooms
			(ii) Facilitation of playing ground (Football, volley ball and Net ball goal posts)
			(iii) Fencing of school compound
	-		
	5	Sekeleni primary school	(i) Renovation of 2no. Classrooms (emergency)
			(ii) Construction of science laboratory
-			(iii) Fencing of school compound

	Т	
- 6	Mutantheeu secondary school	(i) Construction of administration block
		(ii) Construction of science laboratory
		(iii) Renovation of 2no. Classrooms
		(iv) Fencing of school compound
7	Nguumo boys secondary school	(i) Renovation of 5no. Classrooms
	-	(ii) Construction of administration block
8	Nguumo girls secondary school	(i) Renovation of borehole
		(ii) Construction of staff quarters
	SECURITY	
1	Ndovoini assistant chief's office	Construction of office block at old nguumo market
2	Kiunduani AP Line	Renovation of AP line
3	Nguumo chief's office	Fencing compound
4	Nguumo chiefs office borehole	Renovation of borehole
(C)	MUUNI SUB-LOCATION	
·	EDUCATION	
1	Katangini primary school	(i) Renovation of 5no. classrooms
<del></del>		(ii) Renovation of toilets
<u> </u>	Uvileni primary school	Construction of classrooms
3	Wiivia primary school	(i) Construction of dormitory
		(ii) Fencing of school compound
		(iii) Renovation of classrooms
4	Kyandulu primary school	Renovation of classrooms
5	Mukameni primary school	(i) Construction of toilet (emergency)
-		(ii) Renovation of classrooms
6	Ilatu primary school	(i) Construction of toilet (emergency)
		(ii) Renovation of classrooms
7	Yikisemei primary school	Construction of junior secondary school
8	Ilatu secondary school	Construction of dormitory
9	Mukameni secondary school	Construction of pit latrine
10	Kithimani -Uvileni feeder school	Construction of grade 1- grade six classrooms
•	SECURITY	
1	Muuni assistant chief's office	(i) Construction of pit latrine
		(ii) Fencing of compound
		(iii) Construction of meeting shed

		ENVIRONMENT	
	1	Uvileni primary school borehole	Piping of bore water to serve the community outside the school compound.
	2	Wiivia borehole	Reviving the borehole
	3	Kwakathoka borehole	Installation of solars and piping
	4	Kwa kinyozi bore hole	Installation of solars and piping
	5	Ilatu secondary school bore hole	Repair and piping the bore hole water to serve the community out side the school compound
	6	Mukameni borehole	Repair of borehole
NB		Incase the funding of the Nguumo police station is not enough, the CDF to assist	
(D)		SYUMILE SUB-LOCATION	
	_	EDUCATION	
_	1	Kilongoni primary school	(i) Renovation of 3no. Classrooms
			(ii) Construction of science laboratory
			(iii) Fencing of compound
	2	Wayona primary school	(i) Renovation of 4no. Classrooms
			(ii) Roofing of 4no. Classrooms
			(iii) Construction science laboratory for CBC
_	-		(iv) Construction of one classroom
	3	Kilema primary school	Construction science laboratory for CBC
	4	Muundani primary school	(i) Renovation of 5no. Classrooms
			(ii) Construction of administration block
	5	Syumile primary school	(i) Fencing of school compound
	6	Tunguni primary school	(i) Renovation of 3no. Classrooms
			(ii) Construction science laboratory for CBC
	7	Makusu primary school	(i) Renovation of 3no. Classrooms
	_		(ii) Construction administration block
	8	Ndonguni primary school	(i) Construction administration block
			(ii) Renovation of 3no. Classrooms
	_		(iv) Fencing of school compound
			(v) Construction science laboratory for CBC
_	9	Yieini primary school	(i) Construction administration block
			(ii) Construction science laboratory for CBC
			(iii) Fencing of school compound
	-		(ii) Renovation of 4no. Classrooms
	10	Syumile secondary school	Construction science laboratory.
	11	St Bakhita Makusu secondary school	(i) Construction of boys' dormitory

		(ii) Construction of science laboratory
_		(iii) Construction of administration block
_	SECURITY	
1	Syumile assistant chief's office	(i) Construction of office block's waiting bay
		(ii) Fencing of compound
2	Syumile Police post (proposed)	Construction of police post office block
	EMERGENCY PROJECTS	
1	Syumile primary school	Construction of staff toilets
2	Yieini primary school	Construction of staff toilets
3	Makusu primary school	Construction of staff toilets
4	Wayona primary schol	Construction of one classroom
5	Kilongoni primary school	Construction of one classroom
_	ENVIRONMENT	
1	Kilongoni primary school borehole	Borehole water distribution
2	wayona primary school borehole	Rehabilitation of borehole
3	Kilema primary school borehole	Rehabilitation of borehole
4	St. bakhita Makusu secondary school	Rehabilitation of borehole
5	Yieini primary school borehole	Rehabilitation of borehole
6	Syumile market borehole	Water distribution

	PROJECT NAME	PROJECT ACTIVITY
ī	Kalambani Asst. chiefs office	Construction of an office
2	Kalambani police post	Construction of an office
3	Kalambani Secondary School	Construction of 2 classrooms
4	Ikandani Primary School	Construction of 2 classrooms

5	Isaa asst. chiefs office	Construction of an office
6	Kavete Primary School	Construction of 1 classroom
7	Isaa Primary School	Construction of a classroom, construction of admn.
8	Nzoani Secondary School	Construction of a laboratory, construction of dormitory
9	Ndakani Asst. chiefs office	Construction of an office
10	Ndakani chiefs office	Fencing of the office
11	Kivandeni Primary School	Construction of 3 classrooms
12	Nzoani Primary School	Completion of 2 classrooms
13	Syamatani Primary School	Re-roofing of 5 classroom
14	Mutha Chiefs office	Construction of an office
15	Ngaani Asst. chiefs office	Construction of an office
16	Mutha CSO Office	Construction of an office
17	Mutha ACC's Office	Construction of an office
18	Musenge police Post	Construction of an office
19	Makekee Primary School	Construction of 2 classrooms
20	Musenge Primary School	Construction of 2 classrooms
21	Ngaani Primary School	Renovation of 5 classrooms
22	Kaatene Asst. chiefs office	Construction of an office
23	Kyangoto Primary School	Construction of I classroom and an admn. Block
24	Koi Primary School	Construction of I classroom
25	Ngelani Primary School	Completion of I classroom
26	Kivili Primary School	Re-roofing of five classrooms, replacement of timber, iron sheets, doors, windows and construction of ring beam
27	Kathingu Primary School	Construction of 2 classrooms, admn. Block
28	Kivyuni Primary School	Renovation of 8 classrooms
29	Kyamako Primary School	Construction of admn. Block
31	Kaangungi Primary School	Renovation of classrooms, admn. Block
32	Kivyuni Asst. chiefs office	Construction of an office
33	Kilongoni Primary School	Renovation of 8 classrooms, construction of an admn.
		dormitories
34	Kiimani Primary School	Renovation of 5 classrooms, construction of 8 door pit
35	St. josephs Primary School	Construction of admn. Block, purchase of desks,
L _		

36	Kiimani Asst. chief office	Equipping the office with furniture
37	Kengo Primary School	Construction of 2 classrooms and admn. Block
38	Kengo Asst. chief office	Completion of the office
39	Mwaani Primary School	Construction of 2 classrooms
40	Kiati Primary School	Renovation of 3 classroom
41	Nguswini Primary School	Construction of a classroom
42	Kaliakatune Asst. chief	Renovation of the office
43	Kyuasini Primary School	Renovation of 4 classrooms, construction of admn.
44	Kaluluini Primary School	Construction of a classroom
45	Ilamba Primary School	Re-roofing of five classrooms, replacement of timber, iron sheets, doors, windows and construction of ring beam
46	Kaatene Primary School	Re-roofing of four classrooms, replacement of timber, iron sheets, doors, windows and construction of ring beam
47	Ndilili Asst. chief office	Completion of the office
48	Ndilili Primary School	Renovation of 5 classrooms
49	Mang'etheni Primary School	Renovation of 5 classrooms, construction of admn.
50	Kathiani Primary School	Construction of 2 classrooms
52	Kavete Primary School	Constructing of 3 classroom
54	Mivuni Asst. chief office	Construction of an office
55	Kaliani Secondary School	Construction of laboratory and admn. Block,
58	Kengo Secondary School	Purchase of lockers & furniture for admn. Block
59	Ndithini Primary School	Construction of admn. Block
60	Kaliani Primary School	Re-roofing of five classrooms, replacement of timber, iron sheets, doors, windows and construction of ring beam
61	Kalambani Primary School	Construction of dormitory and 1 classroom
62	Ingo Primary School	Construction of 3 classrooms
63	Makosi Primary	Construction of classrooms
64	Ikandani Primary School	Construction of 2 classrooms
66	St. Josephs Kaindu Primary	Re-roofing of five classrooms, replacement of timber,
	School	iron sheets, doors, windows and construction of ring
67	Sports	Footballs & balls to local teams

## 2.3.08 Challenges

The main challenge here was water

# 2.3.09 Way forward

PMC to be very proactive for timely implementation of project.



# 2.4 KIKUMBULYU NORTH WARD

- 2.4.01. The meetings were held in all polling stations across the ward on 10th January 2023.
- 2.4.02 Occasion was graced by the NG-CDFC Secretary

## 2.4.03 Comments by the NG-CDFC Secretary

The NG-CDFC Secretary congratulated the members for their attendance which meant that they are development conscious and encouraged them to prioritize projects which touch them directly like education and security. He stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

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## 2.4.06 List of Participants-(Annex)

### 2.4.07 prioritized projects;-

(A)	NGULU SUB-LOCATION	
	EDUCATION PROJECTS	
1	Nyayo primary school	(i) Renovation of 5no. Classrooms
		(ii) Construction of boys' toilet-emergency
		(iii) Construction of administration block
		(iv) Piped water
		(2) Construction of dinaming hall
2	Nyayo secondary school	(i) Construction of dinning hall
		(ii) Piped water
3	Ngaikini primary school	(i) Renovation of 5no. Classrooms
		(ii) Fencing of school compound
	<u> </u>	(iii) Construction of dinning hall
_		(iii) Construction of children
4	Ngaikini secondary school	(i) Construction of 2no. Classrooms
		(ii) Fencing of school compound
<u>-</u>		(iii) Construction of dinning hall
5	Kathyaka primary school	(i) Renovation of 5no.classrooms
_		(ii) Construction of administration block
		(iii) Construction of girls toilets-emergency
-		
6	Malembwa primary school	(i) Renovation of 5no. Classrooms
		(ii) Construction of boys and girls toilets
	<u></u>	(iii) Construction of administration block
		(iv) Fencing of school compound
		(v) Construction of Science laboratory
	war 1 of 4 7 T 1	C) County at in a fall agent over a manager over
7	King uthen primary school	(i) Construction of classrooms- emergency (ii) Construction of girls toilets
_		(iii) Borehole rehabilitation
		(iv) Fencing of school compound
	<del></del>	(IV) Fencing of school compound
8	Kiaoni primary school	(i) Renovation of 6no. Classrooms
	<u> </u>	(ii) Fencing of school compound
		(iii) Construction of staff toilets
		0.11 0.11
9	Kiaoni secondary school	Construction of dinning hall
10	Kitulani primary school	(i) Fencing of school compound
10		(ii) Renovation of 3no. Classrooms
		(iii) Construction of boys toilet- emergency
		(iv) Construction of science laboratory
		(v) Construction of dinning hall
		(vi) Rural electrification

11	Makaani primary schol	(i) Renovation of 5no. Classrooms
		(ii) Construction of science laboratory
		(iii) Fencing of school compound
		(iv) Construction of administration block
,,,		(v) Construction of girls toilet-emergency
		(v) Area electrification
12	Mukononi primary school	(i) Construction of science laboratory
	<u> </u>	(ii) Construction of boys toilet- emergency
		(iii) Fencing of school compound
		(iv) Rehabilitation of borehole
		(v) Construction of administration block
13	Mikauni primary school	(i) Construction of boys toilet- emergency
	Transport printery series	(ii) Renovation of 7no. Classrooms
_		(iii) Construction of administration block
		(iv) Fencing of school compound
_		(v) Construction of science laboratory
		(v) Construction of 4 no. classrooms
14	Kathyaka secondary school	(i) Construction of dinning hall
17	Kantyaka secondary benesi	(ii) Rehabilitation of borehole
		(iii) Construction of 2 no.classrooms
	GENERAL ISSUES	<u> </u>
1	Kitulani rural electrification	Security lights in all the markets
2	Ngulu assistant chief's administration block	Up garding of all roads
3	A.P staffing at kathyaka	Extension of grad power in ngulu
4	Nyayo play ground fence and renovation of the borehole	Kiaoni - Ngaikini road upgrading
5	Emergency- Sub-division of Ngulu sub-location	
	PRIORITIES	
	Primary schools	
1	Nyayo primary school	Renovation of five classrooms
2	Ngaikini primary school	Renovation of five classrooms
3	King'utheni primary school	Renovation of five classrooms (most urgent)
		Renovation of five classrooms

	5	Mikauni primary school	Renovation of five classrooms
<del>_</del>	6	Mkaani primary school	Renovation of five classrooms
	7	Kathyaka primary school	Renovation of five classrooms
	8	Mukononi primary school	Construction of science laboratory
	9	Kiaoni primary school	Fencing of school compound
_	_	Secondary schools	
	1	Ngaikini secondary school	Construction of two classrooms
	2	Kathyaka secondary school	Construction of administration block
	3	Nyayo secondary school	Construction of dinning hall
	4_	Kathyaka secondary school	Construction of dinning hall
		WARRING OF THE	
(B)		KATHYAKA SUB- LOCATION	
		EDUCATION	
_	1	Katilamuni primary school	Renovation of two classrooms
	2	Kisayani primary school	Renovation of nine classrooms
	3	Yikivala primary school	(i) Construction of adminstration block
			(ii) Fencing of school compound
	4	Kanyungu primay school	(i) Renovation of two classrooms
			(iii) Fencing of school compound
_			(iv) Renovation of old workshop
	5	Mulangoni primary school	Fencing of school compound
	6	Milu primary school	(i) Construction oone classroom
			(ii) Construction of administration block
			(iii)Fencing of school compound
	7	Ithumula primary school	(i) Construction of science laboratory
_			(ii) Renovation of six classrooms
			(iii) Fencing of school compound
	8	Kasekeleni primary school	Fencing of school compound
_	9	Kisayani boys secondary school	(i)Construction of storey administration block(7million in phases)

			(ii) Construction of Library
_	10	Kisayani girls secondary school	(i) Construction of dinning hall
			(ii) Construction of administration block
	11	Ithumula secondary school	(i) Construction of dinning hall
<del> </del> -			(ii) Construction of administration block
			(iii) Fencing of school compound
		EMERGENCY	
	1	Katilamuni primary school	Construction of toilets
	$\frac{1}{2}$	Kisayani primary school	Construction of toilets
	3	Ithumula proimary school	Construction of toilets
-	4	Kanyungu prmary school	Construction of toilets
		ENVIRONMENT	
	1	Utafiti borehole	
	2	Kanyungu borehole	
	3	Kisayani borehole	
	4	Yikivala borehole	
	5	Katulani borehole	
	6	Ithumula borehole	
		SECURITY	
	1	Assistant chief's office	Construction of office block
	2	Kisayani street lights	Installation of street lights at kisayani market
	3	Mulika mwizi	Kanyungu market, Milu market, Yikivala market, Katilamuni
		SPORTS	
	1	Kisayani primary shool	Renovation of pitch
(C)		NDETANI SUB-LOCATION	
		EDUCATION	
	1	Kiwanzani pimary school	Renovation of three classrooms
	2	Kiwanzani pimary school	Construction of science laboratory
	3	Nthongoni secondary school	Construction of administration block

4	Nthongoni primary school	Construction of administration block
	Kiwanzani pimary school	Construction of administration block
	Kiwanzani pimary school	Construction of one classroom
$-\frac{6}{7}$	Nthongoni primary school	Construction of one classroom
		Fencing of school compound
8	Nthongoni secondary school	reneing of school compound
9	Nthongoni primary school	Fencing of school compound
10	Kiwanzani pimary school	Fencing of school compound
11	Ndetani youth polytechnic	Construction of dinning hall
12	Nthongoni primary school	Renovation of two classrooms
13	Nthongoni secondary school	Construction of dinning hall
	CPCLIDEDY	
<u> </u>	SECURITY Kiwanzani market	Electricity
	Nthongoni market	Electricity
$\frac{2}{3}$	Ndetani youth polytechnic	Electricity
	Ndetani youth polytectine	heeriety
	EMERGENCY	
	Kiwanzani primary school	Construction of girls' pit latrine
2	Nthongoni primary school	Construction of girls' pit latrine
	Trinongoni primary seneer	
<u> </u>	ENVIRONMENT	
1	Kiwanzani borehole	
2	Nthongoni borehole -Kwa nguli	
3	Mwembene borehole kwa mbeva	
4	Nthongoni primary, nthongoni secondary, kiwanzani primary, ndetani polytechnic water tanks	
5	Kalulini - Nthongoni- kiwanzani -tunguni road.	
	SPORTS	Installation of goal posts(all games)
1	Nthongoni secondary school	
2	Nthongoni primary school	Installation of goal posts (all games)
3	Kiwanzani primary school	Installation of goal posts(all games)

	MEGA DAM PROJECTS		 	 
1	Kwa kuethya, Malombe,Singi- area			

Ward Public participation

#### 2.5 KIKUMBULYU SOUTH WARD

- 2.5.01 The meetings were held in all polling stations across the ward on 11th January 2023.
- 2.5.02 Occasion was graced by the area ACC.

## 2.5.03 Comments by the ACC

The area ACC congratulated the members for their attendance which meant that they are development conscious and encouraged them to prioritize projects which touch them directly like education and security. He stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

## 2.5.04 The Fund Account Managers (FAM) comments

The Fund Account Manager emphasized on the projects that NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under NG-CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

### 2.5.05 Comments about Bursaries, Sports, Emergency and Environment

The FAM reminded the members that the issuance of bursary is a very transparent process. Application forms are issued by NG-CDF. Applicants then are invited by the area subchief who presides over allocation. The names are forwarded to NG-CDF for scrutiny with vetted forms to prepare cheques.

On environment, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards environmental activities on public lands. However the challenge of bad weather hinders tree planting in the area.

On sports, NG-CDF can allocate up to 2% for sports activities which include a tournament, purchase and distribution of uniforms and balls.

On emergency, there is unallocated fund of 5% of the entire allocation which helps to deal with issues that are emergency in nature during the year. He added that, a request for the funding and a photo to show the emergency should be submitted to NG-CDF office. The projects fundable under this emergency are only those falling under the National Government

# 2.5.06 List of Participants (Annesed)-

# 2.5.07 Projects Prioritized-

(A)	KALUNGU SUB-LOCATION	
	EDUCATION PROJECTS	
1	Kalungu primary school	Renovation classrooms M
2	Katulani primary school	Renovation classrooms (roofing) and fence M
3	Ilingoni primary school	Renovation classrooms
4	Muatini primary school	Renovation classrooms
5	Kalungu secondary school	Construction of dinning hall
6	Muatini primary school	Construction of science laboratory
7	Kalungu primary school	Fencing of school compound M
8	Kalungu secondary school	Fencing of school compound M
9		Fencing of school compound M
10	Ilingoni primary school	Fencing of school compound M
11	Muatini primary school	Fencing of school play ground M
12		Compound extension M
13	Ilingoni primary school	Compound extension M
	SECURITY	
1	Kalungu police post(proposed)	Construction of police post office block within kalungu assistant chief's office compound
2	Kalungu assistant chief's office	Purchase of office furniture
3	Kibwezi chief's office	Construction of Chief's office in a central place within the location.
	ENVIRONMENT	
1	Ilingoni primary school borehole	Rehabilitation of borehole
2	Muatini primary school borehole	Rehabilitation of borehole
<del>-</del> 3		Rehabilitation of borehole
4	Nthunguni borehole	Rehabilitation of borehole
	EMERGENCY PROJECTS	

1	Muatini primary school	Construction of toilet
2	Kalungu secondary school	Wall craks repair
(B)	MIKUYUNI SUB-LOCATION	
	EDUCATION	
1	Kibwezi township primary school	Construction of science laboratory
2	Mikuyuni primary school	Renovation of 14 no. classrooms
3	Kibwezi township primary school	Renovation of 21 no. classrooms
4	Kibwezi township primary school	Construction of 10no. Toilets
5	Mikuyuni primary school	Construction of 10no, Toilets
6	Kibwezi township primary school	Grading/upgrading of playing ground
7	Mikuyuni primary school	Grading/upgrading of playing ground
8	Mikuyuni secondary school	Construction of science laboratory
9	Mikuyuni primary school	Fencing of school compound
10	Kibwezi township primary school	Construction of 2no. Classrooms
11	Mikuyuni primary school	Construction of science laboratory
-		
	SECURITY	
1	Mikuyuni Assistant chief's office	(i) Construction of toilet
-		(ii) Fencing of compound
		(iii) Electricity drop
		C 1: 0 CC
2	Kibwezi chief's office	(i) Construction of chief's office
_	<u> </u>	(ii) Fencing of compound
		(iii) Construction of toilet
3	Kibwezi chief's office	Renovation of chief's hall at Action Aid compound
	Ribwezi chiei s office	Removation of effects than at restore that composition
	OTHERS	
1	CDF Mini office	Renovation of mini CDF Offic at DANIDA Office
(0)	A STRUCTURE A TY OF TO A DECEMBER OF THE PROPERTY OF THE PROPE	
(C)	MBUINZAU SUB-LOCATION EDUCATION	
1	Ithambaume primary school	Construction of science laboratory
$-\frac{1}{2}$	mbuinzau primary school	Renovation of 9no. Classrooms
3	St simon mbuinzau secondary school	Construction of toilet
$-\frac{3}{4}$	Ithambaume primary school	Renovation of 9no. Classrooms
	inampanine primary series	

5	mbuinzau primary school	Fencing of school compound
6	Ithambaume primary school	Fencing of school compound
$-\frac{6}{7}$	mbuinzau primary school	Construction of girls' toilet
- 8	Ithambaume primary school	Construction of kitchen
- 9	mbuinzau primary school	Construction of kitchen
10	St simon mbuinzau secondary school	Construction of dinning hall
11	Ithambaume primary school	Construction of dinning hall
	Thambasine primary series	
	SECURITY	
1	Mbuinzau assistant chief's office	Purchase of filling cabinet
	ENVIRONMENT	
1	Ithambaume primary school bore hole	Renovation of borehole
	Kwa kyongo borehole	Renovation of borehole
$\frac{2}{3}$	Ilingoni primary school	Renovation of borehole
	migorii printary sonor	
<u> </u>	EMERGENCY PROJECTS	
	Ithambaume primary school	Construction of girls' toilet
	Ithambaume primary school	Construction of staff toilet
(D)	NGANDANI SUB-LOCATION	
	EDUCATION	
1	Masalani primary school	Renovation of 4no. Classrooms
2	Kalulini primary school	Renovation of 7no. Classrooms
3	kevanda primary school	Renovation of 6no. Classrooms
4	Matinga primary school	Fencing of school compound
5	Kyanginywa primary school	Renovation of 8no. Classrooms
6	Kwakyai primary school	Fencing of school compound
7_	Masalani secondary school	Renovation of 5no. Classrooms
8	Kalulini boys secondary school	Renovation of dormitory
9	Kyanginywa secondary school	Renovation of 3no. Classrooms
	SECURITY	
<u> </u>	Ngandani assistant chief's office	Renovation of office/extension
2	Kyanginywa police post	Renovation of office/extension
	Ngandani assistant chief's office	Construction of toilets
3	Ngandani assistant chief's office	Construction of toilets

4	Kyanginywa police post	Construction of toilets
5		Purchase of office furniture
<u> </u>	ENVIRONMENT	
1	Kasemeini borehole	Renovation of borehole
2	Masalani borehole	Renovation of borehole
3	Kalulini/ Siembeni borehole	Renovation of borehole
4	kyanginywa borehole(kwa matuku)	Renovation of borehole

## 2.5.08 Challenges

Lack of Information-Members were encouraged to walk into the office and get firsthand information about the projects going on and not to rely on hearsay.

## 2.5.09 Way Forward

- -Passing of information was encouraged among the individuals
- -Team work and cooperation of the PMC during project implementation.

#### 2.6 MAKINDU WARD

- **2.6.01** The meetings were held in all polling stations across the ward on 11<sup>th</sup> and 14<sup>th</sup> January 2023.
- 2.6.02 Occasion was graced by the Hon Member of National assembly & DCC.

#### 2.6.03 Comments by the MP

The area Chief congratulated the members for their attendance which meant that they are development conscious and encouraged them to prioritize projects which touch them directly like education and security. He stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

### 2.6.04 The Fund Account Managers (FAM) comments

The Fund Account Manager emphasized on the projects that NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under NG-CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

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On emergency, there is unallocated fund of 5% of the entire allocation which helps to deal with issues that are emergency in nature during the year. He added that, a request for the funding and a photo to show the emergency should be submitted to NG-CDF office. The projects fundable under this emergency are only those falling under the National Government

# 2.6.06 List of Participants-(Annex)

# 2.6.06 Projects prioritized

(A)	KAI SUB-LOCATION	
	EDUCATION PROJECTS	
1	Shine star kai secondary school	Construction of multi-purpose hall
2	Syengoni secondary school	Construction of 4no. New classrooms
3	Nguuni Junior school	Construction of 2 sets of pit latrines
4	Kai primary school	Construction of administration block
-5	Syengoni primary school	Renovation of 3no. classrooms
6		Fencing of school compound
7	Kai primary school	Renovation of 2no. classrooms
8	Syengoni primary school	Construction of administration block
9	Syengoni junior secodary school	Construction of science laboratory
10	Nguuni Junior school	Construction of kitchen
	SECURITY	
1	Kai assistant chief's office	(i) Fencing of compound
		(ii) Installation of electricity
_	ENVIRONMENT	
1	Tuvila bore hole	Renovation of borehole
2		Completion of borehole

	3	Kwa mulatya borhole	Renovation of borehole
	4	Nguuni Junior schoo lABC borehole	Sinking of borehole
_	5	Mulangi kai area borehole	Sinking of borehole
3)		KAMBOO SUB-LOCATION	
		EDUCATION	
	1	Kamboo secondary school	(i) Construction of dinning hall
			(ii) Fencing of school compound
			(iii) Electricity and water
	2	Yindalani primary school	(i) Renovation of 8no. Classrooms
			(ii) Construction of administration block
			(iii) Construction of toilets
			(iv) Electricity and water
			(v) Fencing of school compound
			(vi) Construction of science laboratory
	3	Musingini primary school	(i) Renovation of 3no. Classrooms
	_		(ii) Construction of administration block
			(iii) Construction of science laboratory
			(iv) Electricity and water
			(v) Fencing of school compound
	4	Kamboo primary school	(i) Renovation of 6no. Classrooms
			(ii) Construction of administration block
_			(iii) Electricity and water
			(iv) Fencing of school compound
			(v) Construction of science laboratory
			(vi) construction of 2boys' pit latrine
		SECURITY	
	1	Kamboo chief's office	(i) Construction of chief's office at kamboo market
			(ii) Construction of toilets
			(iii) Fencing of compound
			(iv) Electricity & water
_	2	Musingini Assistant chief's office	(i) Construction of assistant chief's office at kandengya market
	_	<u> </u>	(ii) Construction of toilets

	_		(iii) Fencing of compound
	_		(iv) Electricity & water
	_		
	3	Kamboo police post	Construction of police post offices at kamboo market
	_	DAMS	
	1	Ndalani dam	Construction of a dam
	2		
	3	kwamutanya earth dam(kwa maitha)	Construction of a dam
	4	Yikivuthi earth dam	Construction of a dam
		PUBLIC UTILITY	
	1	Kamboo market borehole	Renovation of borehole
	2	Yindalani primary school borehole	Renovation of borehole
	3	kandengya market bore hole	Renovation of borehole
	4	Musingini borehole	Renovation of borehole
	-	SPORTS	
<del></del>	1	Musingini(soko muyo) playing ground	Renovation of playing grounds
	2	Kamboo market playing ground	Renovation of playing grounds
	3	Yindalani primary school playing ground	Renovation of playing grounds
	_	A CHIPPINA CA PANTAVITO	
	1	MEETING POINTS  Kamboo suasi Market social hall	Construction of a social hall
	<u> </u>	Rampoo suasi iviarket sociai iiaii	Construction of a good name
(C)		MANYATTA SUB-LOCATION	
		EDUCATION	
	1	Makindu A Primary school	(i) Renovation of classrooms
			(ii) Construction administration block
		,	(iii) Fencing of school compound
			(iv) Construction of staff latrines
			(v) Borehole (mweshimiwa)

2	Ngukuni primary school	(ii) Fencing of school compound
		(iii) Construction of pit latrine
		(iv) Lighting the school - installation of electricity (mweshimiwa)
	-	(v) Extension of borehole water by piping wi the school compound
		(vi) Construction of science laboratory
3	Makindu GNCA Primary school	(i) Construction of 7no. Classrooms
	<u> </u>	(ii) Construction of pupil's pit latrines
	-	(iii) Electricity, wiring and installation in the entire school
	-	(iv) 3 water tanks
		(v) Construction of science laboratory
4	St stephen makindu boys high school	(i) Fencing of school compound
		(ii) Construction of staff pit latrines
		(iii) Renovation of old buildings/blocks
		(iv) Construction of school gate
	Salama secondary school	(i) Construction of administration block
	, , , , , , , , , , , , , , , , , , ,	(ii) Construction of science laboratory
		(iii) Sinking of borehole
	SECURITY	
1	Makindu chief's office	(i) Construction of office block
_		(ii) Construction of toilet
		(iii) Fencing of compound
2	Manyatta assistant chief's office	Renovation of office
3	Makindu Police station	Construction of police station offices to serve both the constituency and the entire county including other parts of the country it being the highway.  NB: The construction land is available

_	4	Assistant county Commissioners office Makindu sub county	Construction of perimeter wall- fencing
		OTHER PROJECTS	
	1	Miangeni-Makindu boys road	Upgrading the miangeni-makindu boys road
	2	Wote road junction - Ngukuni primary school road	Upgrading and installation of murram on Wote road junction - Ngukuni primary school road
	3	Wote- mulilii earthen road	Upgrading Wote- mulilii earthen road
		WATER	
_	1	Makindu water pump	Mzima springs water to piped to makindu water pump station then dispersed to all areas
	2	Ziwani borehole	Sinking of borehole (promised by mweshimiwa)
(D)		KIU SUB-LOCATION	
		EDUCATION	
		Yinzau primary school	(i) Renovation of 8no. Classroomswhich are in bad state
			(ii) Construction of science laboratory
	_		(iii) Renovation of administration block
			(iv) Construction of 8no. Door girls pit latrine
	•		(v) Rehabilitation of borehole
			(vi) Fencing of school compound
•			(vii) One mile electrification
	_		(viii) Bursary allocation
			(ix) Secondary school
_		Kinguu primary school	(i) Construction of 6no. Classrooms(emergency)
			(ii) Construction of 3 sets of pit latrines
			(iii) Construction of administration block
			(iv) Electricity
<del></del> .			(v) Fencing of school compound
		<u> </u>	(vi) Bursary allocation
			(vii) New borehole
	1	Kiambani primary school	(i) Renovation of 19no. classrooms
			(ii) Construction of 2sets of girls pit latrines
	_		(ii) Construction of 2sets of boys pit latrines
			(iii) Fencing of school compound

		(iv) Construction storey building office block
		(v) Construction of classrooms
		(vi) Purchase of school bus
		(vii) Repair of borehole
2	Kiambani secondary school	(i) Construction of six classrooms (emergency)
		(ii) Construction science laboratory( to be shared with primary school)
		(iii) Construction of four(4) blocks of toilets
_		(iv) Fencing of school compound
		(v) Construction of conference hall
3	Kibwezi west TVET	(i) Construction of building & civil engineering workshop
		(ii) Construction of multi purpose hall
		(iii) Purchase of college van
		(iv) Paving (cabros) & beautification of compound
		(v) Construction of 2 blocks of toilets
	COMMUNITY	
1	Electricity- Ndivuni	
2	Expansion of roads to kiambani primary school/murram	
3	Security lights at kalima ndogo town	
4	Police station due to high insecurity	
5	Jua kali sheds	
6	Assistant chief's offices- fencing and security lights	
(E)	KISINGO SUB-LOCATION	
	EDUCATION	
1	Kisingo secondary school	(i) Purchase of 62 seater school bus
		(ii) Construction of kitchen/dinning hall
		(iii) Construction library
2	Kisingo primary school	Renovation of 6no. classrooms
		Fencing of school compound

	Makindu girls secondary school	Construction of ablution block (8 doors)
<u> </u>		Consruction of library
		Construction of social block
	Yingoso primary school	Construction of science laboratory
		Consruction of library
<u>-</u>	<u>-</u>	
	SECURITY	
ļ <del></del>		Construction of office block
		Purchase of office furniture
	<del></del>	Construction of toilets
<u> </u>	-	Fencing of compound
		Installation of electricity
	<del></del>	
	ENVIRONMENT	
		Reviving of borehole
	<u> </u>	Reviving of borehole
_	borehole	
3	Yingoso primary school borehole	Reviving of borehole
4	Kiuani kwa Ndolo borehole	Reviving of borehole
	SPECIAL NEEDS	
1	Kisingo primary school	Construction of one classroom
	SPORTS	
1	Kisingo football field	
2	Goal posts	
3	Nets	
4	Fencing	
(F)	KAASUVI SUB-LOCATION	
	EDUCATION	
1	Kanaani secondary school	Construction of science laboratory

2	St annes kiboko girls secondary	Construction of dinning hall
	school	
3	Kanaani primary school	Renovation of 4no. Classrooms
4	Kaasuvi primary school	Construction of administration block
5	Kanaani primary school	Construction of science laboratory
6	Kaasuvi primary school	Construction of science laboratory
7	Kanaani secondary school	Construction of dinning hall
8	St annes kiboko girls secondary school	Purchase of school bus
9	Kari mwailu primary school	Construction of science laboratory
10	Kanaani secondary school	Fening of compound
11	Kanaani secondary school	Electricity connection
12	Kanaani primary school	Purchase of school bus
<u> </u>	SPORTS	
1	Kiboko sports ground	(i) Installation of goal post(footbal and volleybal)
		(ii) Construction of public toilet
2	Molemuni sports ground	Installation of goal post(footbal and volleybal)
	kanaani	and garding og the play ground
	ENVIRONMENT	
1	Kiboko primary school	Purchase of 5no. Water tanks of 10,000 litres
		each and installation of gutters
2	Kanaani secondary school	Borehole-new
3	Kanaani primary school	Borehole-new
4	Kaasuvi primary school	Borehole-new
	EMERGENCY PROJECTS	
1	Kanaani secondary school	Construction of girls' toilet
2	St annes kiboko girls secondary school	Construction of girls' toilet
3	Kiboko police post	Construction of toilet
-		
·	SECURITY	
1	Kaasuvi assistant chief's office	Purchase of computer/printer
		Fencing of compound
<del> </del>		

2	Kiboko police post	Construction of toilet (Emergency)
_		
(G)	MITENDEU SUB-LOCATION	
	EDUCATION	
1	Nthia secondary school	Construction of social hall
2	Nthia primary school	Renovation of classrooms
3	Nthia secondary school	Purchase of school bus
4	Nthia primary school	Construction of administration block
5	Nthia secondary school	Reviving of borehole
6	Nthia primary school	Reviving of borehole
7	Nthia secondary school	Fencing of school compound
8	Nthia primary school	Fencing of school compound
9	Kalii secondary school	Construction science laboratory
10	Kalii primary school	Construction of administration block
11	Kalii secondary school	Construction of social hall
12		Renovation of classrooms
	Kalii secondary school	Fencing of school compound
14		Fencing of school compound
15	Mitendeu secondary school	Construction science laboratory
	Mitendeu primary school	Renovation of classrooms
17	Mitendeu secondary school	Construction of administration block
18	Mitendeu primary school	Construction of administration block
19	Mitendeu secondary school	Fencing of school compound
20	Mitendeu primary school	Fencing of school compound
	ENVIRONMENT	
1	Ndinduluku borehole	<u> </u>
1	Numautuka porenote	
	SECURITY	
1	Kavete police post	(i) Consruction of police line
		(ii) Consruction of Administration block
		(iii) Fencing of compound
	Twaandu Chief's office	(i) Construction of chief's office block
		(ii) Construction of toilet (emergency)
		(iii) Purchase of office furniture (tables and
		chairs) (iv) Purchase of office computer and printer
		(11) I MICHAGO OF CHIEF COMPANY AND PARTY

	3	Mitendeu assistant chief's office	(i) Fencing of the compound
·			(ii) Renovation of office
	3	Kavete borehole	Uncapping/reviving of borehole
	_	SPORTS	
	1	Levelling ov play grounds an equipments	
		EMERGENCY	
	1	Kalii primary school	Construction staff toilet
(H)		KALII SUB-LOCATION	
		EDUCATION	
		Katulani primay school	Renovation of 9no. Classrooms
			Repair of borehole
			Construction of science laboratory
_	•		Construction of technical polytechnic
		Makutano primary school	Renovation of 5 no. classrooms
			Electricity dropping
	_		Fencing of school compound
			Construction of science laboratory
		Nzaikoni primary school	Fencing of school compound
			Renovation of 3 no. classrooms
•		,	Renovation of administration block
			Construction of science laboratory
-	_		Construction of technical polytechnic
	_	Ngomano primary school	Renovation of 4no. Classooms
			Construction of pit latrine
			Construction of one classroom
		Katulani secondary school	Construction of administration block
			Construction of science laboratory
			Construction of dinning hall
			Construction of two classrooms

			Fencing of school compound
		Ngomano secondary school	Construction of administration block
			Fencing of school compound
			Equiping of science laboratory
		SPORTS	
<b> </b>		Miangeni sports ground	Clearing the play ground outstanding balance
		Whatigeth sports growns	Levelling and fencing of the play ground
			Expansion of the playground to standard measurements
			писазитення
		SECURITY	
		Kalii assistant chief's office	Completion of office
			Fencing of compound
	•		Purchase of furniture
			Purchase of office computer and printer
	_		
(1)		NGAKAA SUB-LOCATION	
		EDUCATION	
_		1st priorities	W 1 0 1 11
_	1	Ngakaa secondary school	Purchase of schol bus
	2	Ngakaa primary school	Renovation of all classrooms
	3	Kangii secondary school	Construction of science laboratory
	4	Kangii primary school	Renovation of classrooms
	5	Mbiuni primary school	Construction of two classrooms
	6	Itulani primary school	Construction of two classrooms
		2nd priorities	
	1	Ngakaa secondary school	Renovation of all classrooms
	2	Ngakaa primary school	Construction of administration block
	3	Kangii secondary school	Construction of two classrooms
_	4	Kangii primary school	Construction of administration block
	5	Mbiuni primary school	Renovation of all classrooms
	6	Itulani primary school	Construction of administration block
_		3rd priorities	
	1	Ngakaa secondary school	Construction of administration block
<u>-</u>	2	Ngakaa primary school	Construction of science laboratory
	3	Kangii secondary school	Construction of ablution block
	4	Kangii primary school	Construction of ablution block/pit latrines

_	5	Mbiuni primary school	Construction of administration block
	6	Itulani primary school	Renovation of classrooms
	<u></u>		
-		ENVIRONMENT	
	1	Ngakaa secondary school	6 water tanks 10m <sup>3</sup>
	2	Ngakaa primary school	6 water tanks 10m <sup>3</sup>
	3	Kangii secondary school	6 water tanks 10m <sup>3</sup>
-	4	Kangii primary school borehole	Reviving of borehole
	5	Mbiuni primary school	6 water tanks 10m <sup>3</sup>
	6	Itulani primary school	6 water tanks 10m <sup>3</sup>
-			
		SECURITY	Fencing of compound
	1	Ngakaa assistant chief's office	Renovation of office (floor and finishing)
			Purchase of office chairs
			Construction of toilet
			Purchase of office computer and printer
			Turchase of office comparer and printer
		EMERGENCY	
	1	Ngakaa secondary school	Construction of girls toilets
(I)		KYALE SUB-LOCATION	
	1	Masalani primary school	Renovation of three classrooms
	2	Masalani secondary school	Construction of science laboratory
	3	Yimwaa primary school	Construction of administration block
	4	Nduluni primary school	Construction of science laboratory
	5	Ikungu primary school	Construction of administration block
_	6	Katheani primary school	Construction of science laboratory
	7	Yiuma mavui primary school	Construction of science laboratory
	8	All schools in kyale sub-location	Fencing of school compound
		Viennes segandam school	Construction of social hall
	9	Yimwaa secondary school	Construction of administration block
	10	Masalani secondary school	Construction of administration block
	11	Masalani primary school	Construction of administration block
	12	Katheani primary school	Construction of administration block
	13	Yimwaa secondary school	Renovation of three classrooms
	14	Ikungu primary school	Renovation of three classfooths

15	Masalani secondary school	Renovation of two classrooms
		Renovation of three classrooms
	EMERGENCY	
<del>-</del> 1	Kyale assstant chief's office	Reroofing of blown office block
		Construction of toilet
-		
2	Yimwaa primary school	Construction of toilets
	SECURITY	
1	Kyale assistant chief's office	Fencing of compound
		Construction of toilet
		Purchase of furniture
-		Renovation of office (emergency)
_		Purchase of computer and printer
	MULILII SUB-LOCATION	
_	EDUCATION	
1	Ndindi kitavi secondary school	Construction of classrooms
		Construction of Administration block
		Construction of science laboratory
		Fencing of school compound
_		Rehabilitation of borehole
2	Mulilii primary school	Renovation of classrooms
-		
3	Ikoyo primary school	Construction of administration block
		Renovation of classrooms
		Renovation of Latrines
		Construction of science laboratory
_		Fencing of school compound
		Rehabilitation of borehole
_		
4	Kaasuvi primary school	Construction of administration block
		Construction of classrooms
		Fencing of school compound
		Construction of social hall
_		Rehabilitation of borehole
5	Mbondeni primary school	Renovation of classrooms
		Construction of laboratory
_		
	16 1 2 1 1 2 3	EMERGENCY  1 Kyale assistant chief's office  2 Yimwaa primary school  SECURITY  1 Kyale assistant chief's office  MULILII SUB-LOCATION  EDUCATION  1 Ndindi kitavi secondary school  2 Mulilii primary school  3 Ikoyo primary school  4 Kaasuvi primary school

6	Mikululo primary school	Construction of science laboratory
	vv' i ' i i	Renovation of five classrooms
7	Kimboo primary school	Construction of administration block
		Construction of two classrooms
		Fencing of school compound
-	SECURITY	
1	Mulilii assistant chief's office	Renovation of office
		Purchase of office furniture
		Fencing of compound
		Purchase of office computer and printer
1	Kiboko chief's office	Construction of toilet (emergency)
		Purchase of office furniture
		Renovation of office
		Fencing of compound





Member of National Assembly who graced the occasion of public participation

# 2.7 CONCLUSION/WAY FORWARD

The process of the public participation exercise was successful. NG-CDFC has considered the projects that the public have given and chose a few to implement this financial year given the constraint of funds.

On behalf of the NG-CEPTC, we wish to thank the general public for their participation and their overwhelming support towards the achievement of this project proposal.

Signed (Chairperson)

Signed (Fund Account Manager).

Signed (Deputy County Commissioner)

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Date

22/3/23

Date

22 2 23

Date

