



National Government Constituencies Development Fund
KIBWEZI EAST CONSTITUENCY
P.O Box 22-9137
KIBWEZI
KIBWEZI SUB-COUNTY HEAD QUARTERS
Email: cdkibwezieast@ngcdf.go.ke
| Website: www.ngcdf.go.ke

NG-CDF KIBWEZI EAST CONSTITUENCY

COMMITTEE MEETING HELD ON FRIDAY 27th / September /2021 AT THE NG-CDF OFFICE – KIBWEZI

PRESENT

- | | |
|-------------------------------|------------------------|
| 1. Esther Munyao - | Chairperson. |
| 2. Samuel Mutisya B. - | FAM |
| 3. Harrison Mwaniki Mwololo - | Secretary |
| 4. Japheth Muia - | Member |
| 5. Winston Mulili - | member |
| 6. Jonathan Nzola - | member |
| 7. Annah Wasya - | Member |
| 8. Catherine Kakui | member |
| 9. Abdi Fatah Mohamud- | DCC Kibwezi Sub-County |

ITEMS OF AGENDA

1. Preliminaries/introduction
2. Reading of the previous meeting minutes
3. Matters arising.
4. Bursary Awards
5. Kibwezi East NG-CDF Project Proposals 2021/22
6. Projects Progress Reports
7. Emergency Projects
8. A.O.B
9. Adjournment



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NG-CDF KBZ.E /MIN 01/27/09/2021 PRELIMINARIES

The meeting was opened with a word of prayer by Pastor Jonathan Nzola.

The chairperson welcomed members to the day's meeting mostly thanking them for their cooperation thus far. She took members through the proposed agenda of the day for adoption and further reminding them the deliberations required their undivided participation and commitment keeping into consideration the social distance and the other health ministry directives on hygiene. She reminded members the main day's agenda was finalizing deliberations of project proposals for 2021/22 which should be submitted to the NG-CDF Board as per circular tabled by FAM in the previous meeting of 3rd September, 2021.

NG-CDF KBZ.E/MIN 02/27/09/2021 READING OF PREVIOUS MEETING MINUTES

The secretary, took members through the minutes of the previous minutes of the 03rd September, 2021 and they were confirmed as true record of the day's deliberations.

NG-CDF KBZ.E/MIN 03/29/09/2021 MATTERS ARISING

No matters arising from previous minutes except a brief report on the status of PMC formations and funds disbursements as per the previous resolutions

NG-CDF KBZ.E/MIN 04/29/09/2021 Bursary awards

Kibwezi East NG-CDF allocated over Ksh35m for Bursary fund for the financial year 2020/21.

To ensure the needy and deserving cases benefit from the Bursary fund, the Committee organizes public participation exercises at the grassroots across all the four wards at each polling station to identify the needy and bright students to be considered for bursary awards.

After scrutinizing the data and report, Members approved the disbursement of over Ksh15 million to be distributed to both tertiary and secondary school students as per the attached lists.

The members urged the FAM to prepare the necessary documentation with a view of ensuring the cheques are ready as soon as possible to ensure the beneficiaries receive the cheques in readiness for second term.



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NG-CDF KBZ.E/MIN 05/29/09/2021 Kibwezi East NG-CDF Project Proposals- 2021/22

Following the deliberations of the previous meeting which culminated in the public participation exercise, the FAM tabled the ward reports for final deliberations which would form the basis for preparation of the projects proposals for 2021/22 for Kibwezi East NG-CDF. The FAM reminded the Members Kibwezi East had been allocated a budget of Ksh137,088,879.00 for the financial year 2021/22 upon which to base projects proposals.

After lengthy, objective and fruitful deliberations and considering the allocation budget, the NG-CDDF Board circular and the ward reports, members agreed on the project proposals for submission to NG-CDF Board for the Financial year 2021/22.

The agreed list is as follows;

	PROJECT NAME	ORIGINAL COST	CUMMULATIVE ALLOCATION	ACTIVITY	AMOUNT ALLOCATED	STATUS
1	Emergency	7,192,207.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
2	Administration			6%		
	Employees' Salaries	1,800,000.00		Payment of staff salaries, PAYE for four (4) Staff on contractual and three on casual	1,800,000.00	New
	Employees' Gratuity	1,100,000.00		Payment of staff Gratuity for four (4) staff on contract	1,100,000.00	New
	Goods and Services	1,616,712.07		Purchase of fuel, insurance, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,616,712.07	New
	NSSF	100,000.00		Payment of NSSF Deductions for 5 members of staff	100,000.00	New

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	PROJECT NAME	ORIGINAL COST	CUMMULATIVE ALLOCATION	ACTIVITY	AMOUNT ALLOCATED	STATUS
	NHIF	70,000.00		Payment of NHIF Deductions for 5 staff Members	70,000.00	New
	Committee Expenses	3,538,620.67		Payment of Committee sitting allowances, transport, conferences	3,538,620.67	New
	<i>sub-total</i>				8,225,332.74	
3	Sports Activities	1,000,000.00		Carry constituency sports tournament and the winning teams/ schools to be awarded with trophies , balls and games kit	1,000,000.00	New
4	Environmental Activities				2%	
	Ithaayoni Primary School	200,000.00		Purchase of 10,000 litres water tanks @Kshs.100,000, purchase and fixing of gutters @Kshs.50,000, construction of tank base @Kshs.50,000	200,000.00	New
	Kalulu Primary School	200,000.00		Purchase of 10,000 litres water tanks @Kshs.100,000, purchase and fixing of gutters @Kshs.50,000, construction of tank base @Kshs.50,000	200,000.00	New
	Komboyoo Primary School	200,000.00		Purchase of 10,000 litres water tanks @Kshs.100,000, purchase and fixing of gutters @Kshs.50,000, construction of tank base @Kshs.50,000	200,000.00	New
	Mbukoni Primary School	200,000.00		Purchase of 10,000 litres water tanks	200,000.00	New

Kibwezi East NG-CDF -2019 Vision: Equitable social-economic development constituency wide

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				@Kshs.100,000, purchase and fixing of gutters @Kshs.50,000, construction of tank base @Kshs.50,000		
	Yimbuvu Primary School	200,000.00		Purchase of 10,000 litres water tanks @Kshs.100,000, purchase and fixing of gutters @Kshs.50,000, construction of tank base @Kshs.50,000	200,000.00	New
5	Monitoring, Evaluation and capacity building			3%		
	Goods and Services	1,200,000.00		Purchase of fuel, printing, stationery, photocopying, airtime, travel and subsistence.	1,200,000.00	New
	Committee Expenses	2,412,666.37		Payment of Committee monitoring facilitations, transport, conferences.	2,412,666.37	New
	NG-CDFC/PMC Capacity Building	500,000.00		Undertake Training of the PMCs/ NG-CDFCs/ staff on NG-CDF Related issues	500,000.00	New
	sub-total				4,112,666.37	
6	Bursary			25%		
	Bursary Tertiary Institutions	15,000,000.00		Payment of bursary to needy students in tertiary institutions	15,000,000.00	New
	Bursary Secondary Schools	19,272,219.75		Payment of bursary to needy students in secondary schools	19,272,219.75	New

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	PROJECT NAME	ORIGINAL COST	CUMMULATIVE ALLOCATION	ACTIVITY	AMOUNT ALLOCATED	STATUS
	Sub-total				34,272,219.75	
	Sub-total					
	sub- total					
	Balance available for others					
SHARE PER WARD : PROJECTS AS PER WARD REPORTS						
A	Ivingoni / Nzambani					
1	Ivingoni Primary School	1,200,000.00		Renovation of two classrooms; Re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
2	Kamunyu Primary School	1,200,000.00		Renovation of two Classrooms; Re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
3	Kiambani Primary School	1,200,000.00		Renovation of two Classrooms; Re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
4	Kitheini Primary School	1,200,000.00		Renovation of two classrooms; Re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New

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	PROJECT NAME	ORIGINAL COST	CUMMULATIVE ALLOCATION	ACTIVITY	AMOUNT ALLOCATED	STATU S
5	Kiundwani Girls Secondary School	3,300,000.00	2,300,000.00 2019/20- 1.5M 800K- 2017/18	Completion of science laboratory- with a capacity of 30 sitting students- Floor tiles, fittings (water, gas, plumbing) and stools.	1,000,000.00	Ongoing
6	Komboyoo Mixed Secondary School	2,500,000.00		Construction of science laboratory worthy (Phase 1); Foundation, walling and roofing	1,500,000.00	new
7	Mukanda Primary School	1,200,000.00		Renovation of two classrooms; Re-roofing, Walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	new
8	Muthingiini Primary School	1,600,000.00		Renovation of three classrooms; Re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,500,000.00	New
9	Muthingiini Girls Secondary School	2,500,000.00		Construction of science laboratory worthy (Phase 1); foundation, walling and roofing	1,600,000.00	new
10	Ngomano Primary School	1,200,000.00		Renovation of two classrooms; Re-roofing, Walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	new

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11	Kiuani Secondary School	2,500,000.00	1,500,000.00 500k- 2015/16 1M- 2014/15	Completion of science laboratory with an Estimated sitting capacity of 30 students; Floor tiles, fittings (water, gas , plumbing) and stools	1,000,000.00	Ongoing
12	Nzambani Primary School	1,200,000.00		Renovation of two classrooms; Re-roofing, Walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	new
13	Yumbuni Primary School	1,200,000.00		Renovation of two classrooms; Re-roofing, Walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	new
14	Mutanu Secondary School	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
	Sub-total				17,400,000.00	
B	THANGE WARD					
1	Ivoleni Primary School	1,200,000.00		Renovation of two classrooms; Re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
2	Kalulu Secondary School	3,000,000.00		Construction administration Block (Phase 1) foundation, walling and roofing	2,000,000.00	New

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3	Kasasule Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
4	Kikunduku Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
5	Kithasyu Police Post	1,500,000.00		Construction of 3 Police Houses units (Bed- Sitters) @Kshs.1,200,000, Purchase and installation one 10,000 Litres Water tank @Kshs.200,000 and Solar power installation and wiring @Kshs.100,000 The police post is established and operational	1,500,000.00	New
6	Kivuthini Secondary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
7	Kyaani Secondary School	3,000,000.00		Construction administration with seven offices with tiled floor (Phase 1); foundation, walling and roofing	2,000,000.00	New



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8	Maikuu Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
9	Metava Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
10	Ngokolani Secondary School	1,100,000.00		Construction of one classroom to completion	1,100,000.00	New
11	Nzavoni Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
12	Nzouni Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
13	Usalama Primary School	2,000,000.00		Construction of an administration consisting of six offices to completion	2,000,000.00	New
14	Kinyambu Primary School-Disabled	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
15	Kithasyu Secondary School	1,000,000.00		Completion of 30 students' capacity Science laboratory initiated by the parents;	1,000,000.00	New



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	PROJECT NAME	ORIGINAL COST	CUMMULATIVE ALLOCATION	ACTIVITY	AMOUNT ALLOCATED	STATUS
				Plastering, flooring, fittings: Gas, water, plumbing and painting		
15	Ituumo Primary School	1,600,000.00		Renovation of three classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,600,000.00	New
	Sub-Total				22,000,000.00	
C	MASONGALENI WARD					
1	Ititi Primary School	2,000,000.00		Construction of administration block to completion consisting of six offices- a reception, staff room, Head Teachers office, Deputy, Store and senior Master with a verandah.	2,000,000.00	New
2	Kaliani Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
3	Yumbuni Secondary School	1,100,000.00		Construction of one classroom to completion	1,100,000.00	new
4	Kiange Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New



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5	Kithyululu Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, Walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
6	Kyumani Primary School	1,200,000.00		Renovation of two classrooms - re-roofing, Walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
7	Makutano Secondary School	2,500,000.00		Construction of science laboratory with a capacity of 30 students (Phase 1); foundation and walling	1,500,000.00	New
8	Masaku Ndogo Secondary School	1,500,000.00		Construction of science laboratory (Phase 1); foundation, walling and roofing	1,500,000.00	New
9	Kalima Koi Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
10	Muliluni Primary School	1,030,560.00		Completion of administration Block started by parents consisting of staff room, Head Teachers office, Deputy, Store and senior Master with a verandah; Roofing, Plastering, fixing of doors and windows, flooring and painting	1,030,560.00	New



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	PROJECT NAME	ORIGINAL COST	CUMMULATIVE ALLOCATION	ACTIVITY	AMOUNT ALLOCATED	STATUS
11	Ndauni Secondary School	1,000,000.00		Fencing of 2 acre compound (400 linear meters) with chain-link and concrete poles to completion.	1,000,000.00	New
12	Ngwata Primary School	2,500,000.00	1,000,000.00 Allocation of 2019/20	Completion of a dormitory with an estimated capacity of 100 pupils- Roofing, fixing of Doors and windows, plastering, flooring and painting	1,500,000.00	ongoing
13	Ngwata Secondary School	3,000,000	1,200,000 2020/21 F.Y	Additional funds for completion of administration Block started by the Board of Management with a capacity of seven offices with tiled floor; Roofing, Plastering, fixing of doors and windows, flooring and painting	1,800,000.00	ongoing
14	Ulilinsi Secondary School	3,000,000.00		Construction of a dormitory (Phase one); Foundation, walling and roofing	2,000,000.00	New
15	Wandei Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
					20,630,560.00	

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D	Mtito Andei Ward					
1	Iviani Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
2	Kambu Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
3	Darajani Boys Secondary School	3,000,000.00	1,500,000 2014/15 Financial year	Completion of 300 students' capacity multipurpose hall: Plastering, flooring, fixing of windows, doors and painting.	1,500,000.00	New
4	Kathekani Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
5	Kikwasuni Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New

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6	Kilumilo Primnary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
7	Kiteng'ei Secondary School	3,000,000.00		Construction of a 300 students dining hall/ Multipurpose Hall; Foundation and walling	1,500,000.00	New
8	Kavungwa Primary School	1,100,000.00		Construction of one classroom to completion	1,100,000.00	New
9	Mbeetwani Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
10	Miangueni Primary School- Mtito Andei	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
11	Molemuni Gilrs Secondary School	3,000,000.00	2,000,000.00	Completion of 100 girls' capacity dormitory; Flooring, fixing of doors and windows, painting and septic tank.	1,000,000.00	ongoing
12	Silanga Secondary School	3,000,000.00	1,500,000 Kshs.1,500,000 was allocated through reallocation (change of	Completion of 100 girls' capacity dormitory; Flooring, fixing of doors and windows, painting and septic tank.	1,500,000.00	ongoing

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	PROJECT NAME	ORIGINAL COST	CUMMULATIVE ALLOCATION	ACTIVITY	AMOUNT ALLOCATED	STATUS
			activity from completion of lab to construction of dormitory)			
13	Ykivumbu Primary School	1,200,000.00		Renovation of two classrooms; re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
14	Kyusyani Secondary School	1,100,000.00		Construction of one classroom to completion	1,100,000.00	New
15	Canaan Secondary School	2,500,000.00		Construction of 30 students capacity science laboratory (Phase 1); Foundation, Walling and roofing	1,500,000.00	New
16	St. Lucy Kalimani Secondary School	2,455,893.13		Bush Clearing, Murraming and Leveling of school field - Field Approximately 40,000 m ² (200 meters x 200 meters)	2,455,893.14	New
					21,255,893.14	
	GRAND TOTAL				137,088,879	

NG-CDF KBZ.E/MIN 06/29/09/2021 Projects Progress Report

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The FAM gave a Project Status Update and report on all the projects highlighting their various stages of implementation and the required interventions. He informed the members, some projects were at documentation stage, others at tendering stage, others ongoing and some complete and ready for handover.

The FAM promised members to regularly update them through reports showing each projects, amount allocated, spend and the percentage status of implementation and where possible provide pictorial evidence.

The FAM informed members the approvals for projects resubmitted to the NG-CDF Board seeking either change of activity or re-allocation had not yet been received.

NG-CDF KBZ.E/MIN 07/29/09/2021 A.O.B

- Members were reminded to continue publicizing the NG-CDF programs in their localities as a way the increasing accessibility of services to the citizens.
- The FAM was urged to liaise with the NG-CDF Board with a view of clearing all pending issues including the approval for purchase of NG-CDF vehicle.

NG-CDF KBZ.E/MIN 08/29/09/2021 ADJOURNMENT

There being no other business the meeting ended in a word of prayer from Esther Munyao.

MINUTES TAKEN BY: Harrison M. Mwololo (Secretary) CONFIRMED BY: ESTHER Munyao (Chairperson)

SIGNATURE : _____

SIGNATURE : _____

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