



**NG-CDF KIBWEZI
EAST**

National Government Constituencies Development Fund
Kibwezi East Constituency
Kibwezi Sub County Offices,
Kibwezi,
P.O Box 1-90137
Kibwezi, Kenya
Tel: +254 711181096.
Email: cdfkibwezieast@ngcdf.go.ke

Chief Executive Officer,

21st March 2023

NG CDF Board,

P.O. Box 46682-0100,

Nairobi

Dear Sir,

REF: SUBMISSION OF PROJECT PROPOSAL FOR FISCAL YEAR 2022/2023

Kibwezi East NG CDF finalized the budget proposal for fiscal year 2022/2023 and attached herein are the following documents for your kind consideration.

- ❖ Duly Signed minutes
- ❖ Duly signed ward forums report
- ❖ Third schedule
- ❖ Fourth Schedules

Regards,



Alex Muinde Charles

Fund Manager

Kibwezi East NG CDF



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MINUTES OF KIBWEZI NG CDF COMMITTEE MEETING HELD ON 20th JANUARY 2023 AT NG CDF HALL

MEMBERS PRESENT

- Francis Matuku Mbatha
- Paul Mwaniki Katunge

- Esther Mutindi Munyao
- Annah Wasya Mulei
- Winston Mulili
- Josephine Twili Ndungi
Annah Muunde
- Paul Khaoya

- Alex Muinde Charles

Items of Agenda

- Preliminaries

- Reading and confirmation of previous minutes

- Matters arising

- Approval of budget for fiscal year 2022/2023

- Approval of projects for funding

- AOB





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MINUTE REF NO:KBWE/2023/01/07:PRELIMINARIES:

The chairperson called the meeting into order and thanked them for availing themselves on a short notice. It was noted that there is a need to observe time in all matters pertaining to NG CDF.

MINUTE NO:KBWE/2023/01/08:READING AND CONFIRMATION OF PREVIOUS MINUTES

Minutes of the previous meeting were read and confirmed a true deliberation of what happened by Annah Wasya who was seconded by Winston Mulili

MINUTE NO KBWE/2023/01/09:MATTERS ARISING

It was noted that the public works visited a number of projects to ascertain the scope of works of be undertaken and afterwards initiated the process of preparation of tender documents

MINUTE NO KBWE/2023/01/10: APPROVAL OF BUDGET PROPOSALS FOR FISCAL YEAR 2022/2023

Members were informed that the total allocation for Kibwezi East NG CDF was amounting to kshs 138,215,033 for fiscal year 2022/2023

It was noted that when budgeting there is a need to factor in all statutory deductions which are as follows

- ❖ Office administration and recurrent expenses 6%
- ❖ Monitoring and evaluation 3%
- ❖ Environment 2%
- ❖ Sports activities 2%
- ❖ Emergency 7,636,190

It was noted that there is a need to factor in all ongoing projects before allocation of new projects. All on-going projects identified by members are as follows



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List of all ongoing projects

1	Kitengei secondary school	Roofing, Floor- Tiles, Plastering, Doors and Windows, Panting and general finishing of a 400 seater dining hall	3000000	ongoing
2	Masaku Ndogo Secondary	Plastering, floor- tiles, Fittings :Gas, water and plumbing, drainage doors and windows, Painting and general finishing of 30 student capacity lab	2000000	ongoing
3	Makutano Secondary	Roofing, Plastering, floor- tiles, Fittings: doors and windows, Painting and general finishing of a 400 seater dining hall	2500000	ongoing
4	Komboyo Mixed secondary	Plastering, floor- tiles, Fittings: doors and windows, Painting and general finishing of a 400 capacity dormitory	2000000	ongoing
5	Canaan Secondary School	Plastering, floor- tiles, Fittings :Gas, water and plumbing, drainage doors and windows, electrical, Painting and general finishing of a 30 capacity lab	2000000	ongoing
6	Kyumani secondary	Floor- tiles, Fittings :Gas, water and plumbing, drainage electrical, Painting and general finishing of a 30 students capacity lab	1000000	ongoing

In regards to those ongoing projects, there were other ongoing projects that were not factored in the previously submitted ongoing projects but had been budgeted for to completion in this financial year; The ongoing reports are as follows;

1	Kalulu Secondary school	Plastering, floor- tiles, Fittings: doors and windows, Painting and general finishing, Electricals and Drainage of a 7 room admin block	1,300,000	ongoing
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2	Kyaani Secondary	Plastering, floor- tiles, Fittings: doors and windows, Painting and general finishing, Electricals and Drainage of a 7 room admin block	1,300,000	ongoing
3	Ulilinzi secondary	Plastering, floor-, Fittings: doors and windows, Painting and general finishing of a 100 capacity dorm	1,300,000	ongoing
4	Muthingiini Girls secondary	Plastering, floor-, Fittings: doors and windows, electrical, Painting and general finishing of a	2,000,000	ongoing
5	Ituumo primary school	Plastering, floor-, Fittings: doors and windows, electrical, Painting and general finishing	900,000	Ongoing

After reviewing all the ward reports, it noted that there is a need to consider regional balancing and in this regard members approved the budget for fiscal year 2022/2023 which is as follows including all statutory and ongoing projects

Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
ADMINISTRATION/RECURRENT EXPENSES				
Contractual Employees	Payment of 6 staff Basic salaries	1,774,680	1,774,680	New
Casual Labour and Internship	Payment of two staff Basic Wages	240,000	240,000	New
House Allowance	Payment of House allowances to 6 NGCDFC staff	216,000	216,000	New
Transport Allowance	Payment of Transport allowances to 6 NGCDFC staff	276,000	276,000	New
Leave Allowance	Payment of Leave allowances to 6 NGCDFC staff	21,000	21,000	New

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NSSF	Employer contribution to NSSF for 6 NGCDFC staff	77,760	77,760	New
Gratuity-Contractual Employees	Payment of gratuity to 6 NGCDFC staff	662,400	662,400	New
Electricity	Payment of Electricity charges	50,000	50,000	New
Water & Sewerage Charges	Payment of Water & Sewerage Charges	18,000	18,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000	60,000	New
Internet Connections	Payment of Internet Connections Expenses	60,000	60,000	New
Courier and Postal Services	Payment of Courier and Postal Services	10,000	10,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000	300,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	140,000	140,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	200,000	200,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000	150,000	New
Hire of Transport	Payment of Hire of Transport	300,000	300,000	
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	535,526	535,526	New
National Celebrations	Payment of National Celebrations	50,000	50,000	New
NGCDFC Allowance.	Payment of NGCDFC allowances (meetings are assumed to be 2 per month)	1,128,000	1,128,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for one Toyota Hilux	300,000	300,000	New

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General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,336	200,336	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	520,000	520,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000	500,000	New
Bank Service Commission and Charges	Payment of Bank service commission and charges	50,000	50,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - For one Toyota Hilux	370,000	370,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000	20,000	New
Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	20,000	20,000	New
Monitoring and evaluation				
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	30,000	30,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000	100,000	New
Accommodation - Domestic Travel.	Payment of Accommodation - Domestic Travel	100,000	100,000	New
Daily Subsistence Allowance.	Payment of Daily Subsistence Allowance	240,000	240,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	46,451	46,451	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	50,000	New
Travel expenses	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	220,000	220,000	New
Remuneration of Instructors and Contract Based Training Services-	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	150,000	150,000	New



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Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000	200,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000	200,000	New
Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	100,000	100,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	400,000	New
Other Committee Expenses	Payment of Other committee expenses	460,000	460,000	New
NGCDFC Allowance	Payment of NGCDFC allowances	1,200,000	1,200,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000	300,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000	150,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000	200,000	New
BURSARY				
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	18,728,740	18,728,740	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,800,000	14,800,000	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	648,000	648,000	New
Purchase of school text books for schools	Purchase of school text books for schools	5,000,000	5,000,000	
			34,176,740	
Emergency Reserve				
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during	7636190	7636190	New

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	the financial year			
Environment				
Environment	Purchase of (1)10,000 liters capacity PVC tank @100,000,guttering 50,000,Construction of tank base @50,000 and planting 200 tree neem tree seedling @ 50,000 for each of the mentioned schools below.1Yikivuthi primary@250,000, Wande primary@250,000,Miamba Market@250,000,Mitaboni primary@250,000 ,Makokani primary@250,000 ,Mbukoni primary @250,000,Mutomo primary@ 250,000 ,Metava primary @250,000,Utithi Secondary @250,000 Maikuu Chiefs office @250,000 Kasasule primary @264,300.	2764300	2764300	
sports				
Constituency Sports activities		1,764,300	1,764,300	New
Education primary				
Nguuni primary school	Field levelling of the school play field by murraming /redsoil,compaction, installation of goal post and nets for football and volleyball(field measring 15m0 x 100m	3500000	3500000	New
Ngilani primary school	Construction to completion of 5 room administration block.	2500000	2500000	New

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Ivoleni primary school	Bush clearing, field levelling, murraming, compaction, goal post and nets for football and volleyball (Field measuring 150m x 100 m)	4000000	4000000	New
Muthungwe primary school	Fencing of school using concrete posts and construction of a gate to completion level of two acres	2000000	2000000	New
Ndauni primary school	Renovation of two classrooms initiated by PTA by putting ring beam, wall above ring beam, refooring, verandah, fixation of doors and windows, plastering and painting of two classrooms initiated by PTA	1300000	1300000	New
Kithyululu primary school	Renovation of two classrooms initiated by parents by putting ring beam, wall above ring beam, refooring, verandah, fixation of doors and windows, plastering and painting	1300000	1300000	New
Nzwii primary school	Construction to completion of 5 room administration block	2500000	2500000	New
Ituumo primary school	Plastering, floor-, doors/windows, electricals, Painting and general finishings of administration block	2,500,000	900,000	ongoing
Athi Salama primary school	Renovation of two classrooms started by PTA by putting ring beam, wall above ring beam, refooring, verandah, fixation of doors and windows, plastering and painting	1300000	1300000	New

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			19300000	
Education secondary				
Kitengei secondary school	Completion of dining hall by Roofing, Floor- Tiles, Plastering, fixing doors and windows, Panting and glazing of a 400 seater dining hall	4,620,400	3,120,400	ongoing
Masaku Ndogo secondary	completion of lab by Plastering, floor- tiles, Fittings (Gas, water and plumbing, drainange) fixing doors and windows, Painting and glazing of 30 student capacity lab .	3,500,000	2000000	ongoing
Makutano secondary	Completion of dining hall by Roofing, Plastering, tiling, Fittings: doors/ windows, Painting and glazing of a 400 seater dining hall	4,000,000	2500000	ongoing
Komboyo mixed secondary	Completion of dormitory by plastering, tiling, Fixing doors and windows, Painting and glazing of a 400 capacity dormitory	3,500,000	2000000	ongoing
Kalulu secondary school	Completion of admin block by Plastering, tiling, Fixing door and windows, Painting and glazing , Electricals and Drainange of a 7 room administration block .	3,300,000	1300000	ongoing
Kyaani secondary	completion of admin block by Plastering, tiling, Fixing doors and windows, Painting and glazing, Electricals and Drainange of a 7 room administration block	3,300,000	1300000	ongoing
Ulilinsi secondary	Plastering, flooring, Fixing doors and windows, Painting and glazing of a 100 capacity dormitory	3,300,000	1300000	ongoing





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Muthingii Girls secondary	Completion of science lab by Plastering, flooring, Fixing doors and windows, electricals, Painting and glazing	3,500,000	2000000	ongoing
Canaan Secondary School	Completion of lab by Plastering, tiling, Fittings (Gas, water and plumbing, drainange) doors/ windows, electricals, Painting and glazing of a 30 caacity lab	3,500,000	2000000	ongoing
Kyumani secondary	Tiling, Fittings (Gas, water and plumbing, drainange) electricals, Painting and glazing of a 3o capacity lab	3,500,000	1000000	ongoing
Muthungwe secondary	Construction of dining hall of 300 students capacity to completion	4,000,000	4000000	New
Misuuni secondary	Purchase of school bus of a 46 seater seater	8,738,000	8,738,000	New
Iiani secondary	Construction to completion of one classroom .	1300000	1300000	New
Komboyo girls	Construction of a dining hall of 400 students capacity upto roofing level(phase 1)	40000000	2000000	New
Muthingiinu boys secondary	Construction to completion of a dormitory with 400 students capacity .	3,500,000	3,500,000	New
			38,058,400	
security				
Utini ass chiefs office	Construction to completion of a 2 room office	1500000	1500000	New
Ulilinzi police	Construction of adminstrative office of four roomsn(Phase 1)	2000000	2000000	New
Ulilinzi chiefs office	Construction to completion of a 3 room office	1500000	1500000	New





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Nthunguni chiefs office	Construction to completion of a 3 room office	1500000	1500000	New
Maikuu chiefs office	Construction to completion of a 3 room office	1500000	1500000	New
Kithyululu security lights	Installation of 10 no . 160watts double solar security lighting on 6m high post mast to be maintained afte the expiry of defects liability	1,379,600	1,379,600	New
Ulilinsi police	Construction of 3 door pit latrine with urinal and one door PWD compliance	600000	600000	New
Kambu acc office	Construction of 3 door pit latrine with urinal and one door PWD compliance	600000	600000	New
			10579600	
Others				
Kibwezi East NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kibwezi East Constituency Strategic plan for the period between 2023-2027	3200000	3,200,000	New
Purchase of motor bike	Purchase of a DT Motor bike for NG CDF	614,000	614,000	New
Kambu acc office	Purchase of 10 executive chairs @100,00 and executive tables @100,000	200000	200000	New
Mtito andei ICT Hub	Electrification of ICT HUB @ 100,000 and purchase of 30 chairs@150,000 ,1 executive chair and one executive table @50,000	300000	300000	New
Kambu ICT	Electrification of ICT HUB @ 100,000 and purchase of 30 chairs@150,000 ,1 executive chair and one	300000	300000	New





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	executive table @50,000			
Machinery acc office ICT HUB	Electrification of ICT HUB @ 100,000 and purchase of 30 chairs@150,000 ,1 executive chair and one executive table @50,000	300000	300000	New
Kithasyu secondary ICT HUB	Purchase of 30 chairs @ 150,000 ,1 executive chair and one executive table@50,000	200000	200,000	New
			5,114,000	
Constituency oversight Committee				
Domestic Travel	Payment for Domestic Travel Expenses for 5 members	180,000.00	180,000.00	New
Training	Payment for Hire of training facilities and equipment for 5 members	30,000.00	30,000.00	New
NG-CDFC Allowances	Payment coc Allowances for 5 members	528,000.00	528,000.00	New
Other Committee Expenses	Payment of Other committee expenses	434,150.00	434,150.00	
Production and Printing of Training Materials	payment for production and printing of training materials	30,000.00	30,000.00	
Catering Services	Payment for Catering Services for 5 members	100,000.00	80,000.00	New
Remuneration of Instructors and Contract Based service	Payment for Remuneration of Instructors and Contract Based service for 5 members	100,000.00	100,000.00	New
			138,215,033	

MINUTE NO KBWE/2023/01/12: APPROVAL OF PROJECTS FOR FUNDING

Members approved the following projects for funding





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- ❖ *Ithayooni primary school*
Purchase of PVC water tank, construction of tank base, guttering and tree planting
kshs 200,000
- ❖ *Kalulu primary school*
Purchase of PVC water tank, construction of tank base, guttering and tree planting
kshs 200,000
- ❖ *Komboyoo primary school*
Purchase of PVC water tank, construction of tank base, guttering and tree planting
kshs 200,000
- ❖ *Mbukoni primary school*
Purchase of PVC water tank, construction of tank base, guttering and tree planting
kshs 200,000
- ❖ *Yimbuvo primary school*
Purchase of PVC water tank, construction of tank base, guttering and tree planting
kshs 200,000
- ❖ **Bursary approval**
Members approved bursary amounting to kshs13,000,000

Any other business

There being no other business the meeting ended with a word of prayer from Annah Muunde

Minutes Compiled by

.....
Francis Matukù Mbatha

Secretary

Minutes confirmed by

.....
Esther Mutindi
Chairperson



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST County Makueni

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0017-088-2110000-100-2022-2023-1	Payment of 6 staff Basic salaries	New Project	1,774,680.00
Casual Labour and Internship	4-0017-088-2110202-100-2022-2023-2	Payment of two staff Basic Wages	New Project	240,000.00
House Allowance	4-0017-088-2110301-100-2022-2023-3	Payment of House allowances to 6 NGCDFC staff	New Project	216,000.00
Transport Allowance	4-0017-088-2110314-100-2022-2023-4	Payment of Transport allowances to 6 NGCDFC staff	New Project	276,000.00
Leave Allowance	4-0017-088-2110320-100-2022-2023-5	Payment of Leave allowances to 6 NGCDFC staff	New Project	21,000.00
NSSF	4-0017-088-2120101-100-2022-2023-6	Employer contribution to NSSF for 6 NGCDFC staff	New Project	77,760.00
	4-0017-088-2710102-100-2022-2023-7	Payment of gratuity to 6 NGCDFC staff	New Project	662,400.00
Electricity	4-0017-088-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	50,000.00
Water & Sewerage Charges	4-0017-088-2210102-100-2022-2023-9	Payment of Water & Sewerage Charges	New Project	18,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0017-088-2210201-100-2022-2023-10	Payment of Telephone Expenses	New Project	60,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Internet Connections	4-0017-088-2210202-100-2022-2023-11	Payment of Internet Connections Expenses	New Project	60,000.00
Courier and Postal Services	4-0017-088-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	10,000.00
Accommodation - Domestic Travel	4-0017-088-2210302-100-2022-2023-13	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0017-088-2210303-100-2022-2023-14	Payment of Daily Subsistence Allowance	New Project	140,000.00
Publishing and Printing Services	4-0017-088-2210502-100-2022-2023-15	Payment of Publishing and Printing Services	New Project	200,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0017-088-2210503-100-2022-2023-16	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	43,200.00
Advertising, Awareness and Publicity Campaigns	4-0017-088-2210504-100-2022-2023-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Hire of Transport	4-0017-088-2210604-100-2022-2023-18	Payment of Hire of Transport	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0017-088-2210801-100-2022-2023-19	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	535,525.98
National Celebrations	4-0017-088-2210805-100-2022-2023-20	Payment of National Celebrations	New Project	50,000.00
NGCDFC Allowance.	4-0017-088-2210811-100-2022-2023-21	Payment of NGCDFC allowances (meetings are assumed to be 2 per month)	New Project	1,128,000.00
Motor Vehicle Insurance	4-0017-088-2210904-100-2022-2023-22	Payment of Motor Vehicle Insurance for one Toyota Hilux	New Project	300,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0017-088-2211101-100-2022-2023-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,336.00
Supplies and Accessories for Computers and Printers	4-0017-088-2211102-100-2022-2023-24	Payment of Supplies and Accessories for Computers and Printers	New Project	520,000.00
Refined Fuels and Lubricants for Transport	4-0017-088-2211201-100-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
Bank Service Commission and Charges	4-0017-088-2211301-100-2022-2023-26	Payment of Bank service commission and charges	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0017-088-2220101-100-2022-2023-27	Payment of Maintenance Expenses - For one Toyota Hilux	New Project	370,000.00
Maintenance of Office Furniture and Equipment	4-0017-088-2220202-100-2022-2023-28	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00
Maintenance of Buildings and	4-0017-088-2220205-100-2022-2023-29	Payment of Maintenance of Buildings and Stations -	New Project	20,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST County Makueni

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0017-088-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	30,000.00
Travel Costs	4-0017-088-2210301-111-2022-2023-2	Payment of Travel Costs Airlines, Bus, Railway, Mileage Allowances	New Project	100,000.00
Accommodation - Domestic Travel.	4-0017-088-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance.	4-0017-088-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	240,000.00
Advertising, Awareness and Publicity Campaigns	4-0017-088-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Remuneration of Instructors and Contract Based Training Services-	4-0017-088-2210702-111-2022-2023-7	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	New Project	150,000.00
Production and Printing of Training Materials	4-0017-088-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0017-088-2210704-111-2022-2023-9	Payment of Hire of Training Facilities and Equipment	New Project	200,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Accommodation Allowance	4-0017-088-2210710-111-2022-2023-10	Payment of Accommodation Allowance for NG-CDF Staff and NG-CDFC	New Project	100,000.00
Catering Services Receptions, Accommodation, Gifts, Food and Drinks	4-0017-088-2210801-111-2022-2023-11	Payment of catering Services Receptions, Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0017-088-2210802-111-2022-2023-12	Payment of Other committee expenses	New Project	460,000.00
NGCDFC Allowance	4-0017-088-2210811-111-2022-2023-13	Payment of NGCDFC allowances	New Project	1,200,000.00
General Office Supplies	4-0017-088-2211101-111-2022-2023-14	Purchase of General Office Supplies Papers, Pencils, Forms and Small Office Equipment	New Project	300,000.00
Supplies and Accessories for Computers and Printers	4-0017-088-2211102-111-2022-2023-15	Payment of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0017-088-2211201-111-2022-2023-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
Publishing and Printing Services	4-0017-088-2210502-111-2022-2023-17	Payment of Publishing and Printing Services	New Project	46,450.00
Travel expenses	4-0017-088-2210701-111-2022-2023-18	Payment of Travel Allowance for NG-CDF Staff and NG-CDFC	New Project	220,000.00
TOTAL:				4,146,450.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST County Makueni

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 39,176,740.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0017-088-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	18,728,740.00
Bursary Tertiary Institutions	4-0017-088-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	14,800,000.00
Bursary Special Institutions	4-0017-088-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	648,000.00
Purchase of school text books for schools	4-0017-088-2640104-103-2022-2023-4	Purchase of school text books for schools	New Project	5,000,000.00
TOTAL:				39,176,740.00

Person completing form

SIGNATURE: _____

NAME: _____



ALEX MUINDE

DATE: _____

POSITION: _____



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 088

CONSTITUENCY NAME: KIBWEZI EAST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
088/AP1	Administration/Recurrent	8,292,901.98
088/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
088/AP3	Constituency Oversight Committee	1,382,215.00
088/2640100	Bursary/Mocks/Cats	39,176,740.00
088/2640200	Emergency Projects	7,636,190.00
088/2640507	Security Projects	10,779,600.00
088/2640509	Sports Activities	1,764,300.00
088/2640510	Environmental Projects	2,764,300.00
088/3110202	CDFC offices	614,001.02
088/2211310	Contracted Professional Services - e.g Strategic Planning	3,200,000.00
088/2211311	Constituency Innovation Hubs	1,100,000.00
088/2630209	Capital Grants to Primary Schools	19,300,000.00
088/2630210	Capital Grants to Secondary Schools	38,058,400.00
TOTAL		138,215,033

Ester Mutind:

Chairman

ALEX MWINDE

Fund Manager



Signature

Signature

21 / 03 / 2023

Date

21st / 03 / 2023

Date



**NG-CDF KIBWEZI
EAST**

National Government Constituencies Development Fund
Kibwezi East Constituency
Kibwezi Sub County Offices,
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Kibwezi, Kenya
Tel: +254 711181096.
Email: cdfkibwezieast@ngcdf.go.ke

Chief Executive Officer,

21st March 2023

NG CDF Board,

P.O. Box 46682-0100,

Nairobi

Dear Sir,

REF: SUBMISSION OF PROJECT PROPOSAL FOR FISCAL YEAR 2022/2023

Kibwezi East NG CDF finalized the budget proposal for fiscal year 2022/2023 and attached herein are the following documents for your kind consideration.

- ❖ Duly Signed minutes
- ❖ Duly signed ward forums report
- ❖ Third schedule
- ❖ Fourth Schedules

Regards,



Alex Muinde Charles

Fund Manager

Kibwezi East NG CDF



**NG-CDF KIBWEZI
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- ❖ *Ithayooni primary school*
Purchase of PVC water tank, construction of tank base, guttering and tree planting
kshs 200,000
- ❖ *Kalulu primary school*
Purchase of PVC water tank, construction of tank base, guttering and tree planting
kshs 200,000
- ❖ *Komboyoo primary school*
Purchase of PVC water tank, construction of tank base, guttering and tree planting
kshs 200,000
- ❖ *Mbukoni primary school*
Purchase of PVC water tank, construction of tank base, guttering and tree planting
kshs 200,000
- ❖ *Yimbuvo primary school*
Purchase of PVC water tank, construction of tank base, guttering and tree planting
kshs 200,000
- ❖ **Bursary approval**
Members approved bursary amounting to kshs13,000,000

Any other business

There being no other business the meeting ended with a word of prayer from Annah Muunde

Minutes Compiled by
.....
Francis Matuku Mbatha

Secretary

Minutes confirmed by
.....
Esther Mutindi
Chairperson





**NG-CDF KIBWEZI
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	executive table @50,000			
Machinery acc office ICT HUB	Electrification of ICT HUB @ 100,000 and purchase of 30 chairs@150,000 ,1 executive chair and one executive table @50,000	300000	300000	New
Kithasyu secondary ICT HUB	Purchase of 30 chairs @ 150,000 ,1 executive chair and one executive table@50,000	200000	200,000	New
			5,114,000	
Constituency oversight Committee				
Domestic Travel	Payment for Domestic Travel Expenses for 5 members	180,000.00	180,000.00	New
Training	Payment for Hire of training facilities and equipment for 5 members	30,000.00	30,000.00	New
NG-CDFC Allowances	Payment coc Allowances for 5 members	528,000.00	528,000.00	New
Other Committee Expenses	Payment of Other committee expenses	434,150.00	434,150.00	
Production and Printing of Training Materials	payment for production and printing of training materials	30,000.00	30,000.00	
Catering Services	Payment for Catering Services for 5 members	100,000.00	80,000.00	New
Remuneration of Instructors and Contract Based service	Payment for Remuneration of Instructors and Contract Based service for 5 members	100,000.00	100,000.00	New
			138,215,033	

MINUTE NO KBWE/2023/01/12: APPROVAL OF PROJECTS FOR FUNDING

Members approved the following projects for funding





**NG-CDF KIBWEZI
EAST**

National Government Constituencies Development Fund
Kibwezi East Constituency
Kibwezi Sub County Offices,
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Nthunguni chiefs office	Construction to completion of a 3 room office	1500000	1500000	New
Maikuu chiefs office	Construction to completion of a 3 room office	1500000	1500000	New
Kithyululu security lights	Installation of 10 no . 160watts double solar security lighting on 6m high post mast to be maintained afte the expiry of defects liability	1,379,600	1,379,600	New
Ulilinzi police	Construction of 3 door pit latrine with urinal and one door PWD compliance	600000	600000	New
Kambu acc office	Construction of 3 door pit latrine with urinal and one door PWD compliance	600000	600000	New
			10579600	
Others				
Kibwezi East NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kibwezi East Constituency Strategic plan for the period between 2023-2027	3200000	3,200,000	New
Purchase of motor bike	Purchase of a DT Motor bike for NG CDF	614,000	614,000	New
Kambu acc office	Purchase of 10 executive chairs @100,00 and executive tables @100,000	200000	200000	New
Mtito andei ICT Hub	Electrification of ICT HUB @ 100,000 and purchase of 30 chairs@150,000 ,1 executive chair and one executive table @50,000	300000	300000	New
Kambu ICT	Electrification of ICT HUB @ 100,000 and purchase of 30 chairs@150,000 ,1 executive chair and one	300000	300000	New





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Muthingii Girls secondary	Completion of science lab by Plastering, flooring, Fixing doors and windows, electricals, Painting and glazing	3,500,000	2000000	ongoing
Canaan Secondary School	Completion of lab by Plastering, tiling, Fittings (Gas, water and plumbing, drainange) doors/ windows, electricals, Painting and glazing of a 30 caacity lab	3,500,000	2000000	ongoing
Kyumani secondary	Tiling, Fittings (Gas, water and plumbing, drainange) electricals, Painting and glazing of a 30 capacity lab	3,500,000	1000000	ongoing
Muthungwe secondary	Construction of dining hall of 300 students capacity to completion	4,000,000	4000000	New
Misuuni secondary	Purchase of school bus of a 46 seater seater	8,738,000	8,738,000	New
liani secondary	Construction to completion of one classroom .	1300000	1300000	New
Komboyo girls	Construction of a dining hall of 400 students capacity upto roofing level(phase 1)	40000000	2000000	New
Muthingiinu boys secondary	Construction to completion of a dormitory with 400 students capacity	3,500,000	3,500,000	New
security			38,058,400	
Uutini ass chiefs office	Construction to completion of a 2 room office	1500000	1500000	New
Ulilinzi police	Construction of adminstrative office of four roomsn(Phase 1)	2000000	2000000	New
Ulilinzi chiefs office	Construction to completion of a 3 room office	1500000	1500000	New





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			19300000	
Education secondary				
Kitengei secondary school	Completion of dining hall by Roofing, Floor- Tiles, Plastering, fixing doors and windows, Panting and glazing of a 400 seater dining hall	4,620,400	3,120,400	ongoing
Masaku Ndogo secondary	completion of lab by Plastering, floor- tiles, Fittings (Gas, water and plumbing, drainange) fixing doors and windows, Painting and glazing of 30 student capacity lab .	3,500,000	2000000	ongoing
Makutano secondary	Completion of dining hall by Roofing, Plastering, tiling, Fittings: doors/ windows, Painting and glazing of a 400 seater dining hall	4,000,000	2500000	ongoing
Komboyo mixed secondary	Completion of dormitory by plastering, tiling, Fixing doors and windows, Painting and glazing of a 400 capacity dormitory	3,500,000	2000000	ongoing
Kalulu secondary school	Completion of admin block by Plastering, tiling, Fixing door and windows, Painting and glazing , Electricals and Drainange of a 7 room administration block .	3,300,000	1300000	ongoing
Kyaani secondary	completion of admin block by Plastering, tiling, Fixing doors and windows, Painting and glazing, Electricals and Drainange of a 7 room administration block	3,300,000	1300000	ongoing
Ulilinzi secondary	Plastering, flooring, Fixing doors and windows, Painting and glazing of a 100 capacity dormitory	3,300,000	1300000	ongoing





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Ivoleni primary school	Bush clearing, field levelling, murraming, compaction, goal post and nets for football and volleyball (Field measuring 150m x 100 m)	4000000	4000000	New
Muthungwe primary school	Fencing of school using concrete posts and construction of a gate to completion level of two acres	2000000	2000000	New
Ndauni primary school	Renovation of two classrooms initiated by PTA by putting ring beam, wall above ring beam, refooring, verandah, fixation of doors and windows, plastering and painting of two classrooms initiated by PTA	1300000	1300000	New
Kithyululu primary school	Renovation of two classrooms initiated by parents by putting ring beam, wall above ring beam, refooring, verandah, fixation of doors and windows, plastering and painting	1300000	1300000	New
Nzwii primary school	Construction to completion of 5 room administration block	2500000	2500000	New
Ituumo primary school	Plastering, floor-, doors/windows, electricals, Painting and general finishings of administration block	2,500,000	900,000	ongoing
Athi Salama primary school	Renovation of two classrooms started by PTA by putting ring beam, wall above ring beam, refooring, verandah, fixation of doors and windows, plastering and painting	1300000	1300000	New

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**NG-CDF KIBWEZI
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Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000	200,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000	200,000	New
Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	100,000	100,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	400,000	New
Other Committee Expenses	Payment of Other committee expenses	460,000	460,000	New
NGCDFC Allowance	Payment of NGCDFC allowances	1,200,000	1,200,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000	300,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000	150,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000	200,000	New
BURSARY				
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	18,728,740	18,728,740	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,800,000	14,800,000	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	648,000	648,000	New
Purchase of school text books for schools	Purchase of school text books for schools	5,000,000	5,000,000	
			34,176,740	
Emergency Reserve				
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during	7636190	7636190	New

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**NG-CDF KIBWEZI
EAST**

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General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,336	200,336	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	520,000	520,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000	500,000	New
Bank Service Commission and Charges	Payment of Bank service commission and charges	50,000	50,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - For one Toyota Hilux	370,000	370,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000	20,000	New
Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	20,000	20,000	New
Monitoring and evaluation				
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	30,000	30,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000	100,000	New
Accommodation - Domestic Travel.	Payment of Accommodation - Domestic Travel	100,000	100,000	New
Daily Subsistence Allowance.	Payment of Daily Subsistence Allowance	240,000	240,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	46,451	46,451	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	50,000	New
Travel expenses	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	220,000	220,000	New
Remuneration of Instructors and Contract Based Training Services-	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	150,000	150,000	New

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**NG-CDF KIBWEZI
EAST**

National Government Constituencies Development Fund
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NSSF	Employer contribution to NSSF for 6 NGCDFC staff	77,760	77,760	New
Gratuity-Contractual Employees	Payment of gratuity to 6 NGCDFC staff	662,400	662,400	New
Electricity	Payment of Electricity charges	50,000	50,000	New
Water & Sewerage Charges	Payment of Water & Sewerage Charges	18,000	18,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000	60,000	New
Internet Connections	Payment of Internet Connections Expenses	60,000	60,000	New
Courier and Postal Services	Payment of Courier and Postal Services	10,000	10,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000	300,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	140,000	140,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	200,000	200,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000	150,000	New
Hire of Transport	Payment of Hire of Transport	300,000	300,000	
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	535,526	535,526	New
National Celebrations	Payment of National Celebrations	50,000	50,000	New
NGCDFC Allowance.	Payment of NGCDFC allowances (meetings are assumed to be 2 per month)	1,128,000	1,128,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for one Toyota Hilux	300,000	300,000	New

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**NG-CDF KIBWEZI
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MINUTE REF NO:KBWE/2023/01/07:PRELIMINARIES:

The chairperson called the meeting into order and thanked them for availing themselves on a short notice. It was noted that there is a need to observe time in all matters pertaining to NG CDF.

MINUTE NO:KBWE/2023/01/08:READING AND CONFIRMATION OF PREVIOUS MINUTES

Minutes of the previous meeting were read and confirmed a true deliberation of what happened by Annah Wasya who was seconded by Winston Mulili

MINUTE NO KBWE/2023/01/09:MATTERS ARISING

It was noted that the public works visited a number of projects to ascertain the scope of works of be undertaken and afterwards initiated the process of preparation of tender documents

MINUTE NO KBWE/2023/01/10: APPROVAL OF BUDGET PROPOSALS FOR FISCAL YEAR 2022/2023

Members were informed that the total allocation for Kibwezi East NG CDF was amounting to kshs 138,215,033 for fiscal year 2022/2023

It was noted that when budgeting there is a need to factor in all statutory deductions which are as follows

- ❖ Office administration and recurrent expenses 6%
- ❖ Monitoring and evaluation 3%
- ❖ Environment 2%
- ❖ Sports activities 2%
- ❖ Emergency 7,636,190

It was noted that there is a need to factor in all ongoing projects before allocation of new projects. All on-going projects identified by members are as follows



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NG-CDF KIBWEZI EAST

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Tel: +254 711181096.
Email: cdfkibwezieast@ngcdf.go.ke

MINUTES OF KIBWEZI NG CDF COMMITTEE MEETING HELD ON 20th JANUARY 2023 AT NG CDF HALL

MEMBERS PRESENT

- Francis Matuku Mbatha
- Paul Mwaniki Katunge

- Esther Mutindi Munyao
- Annah Wasya Mulei
- Winston Mulili
- Josephine Twili Ndungi
- Annah Muunde
- Paul Khaoya

- Alex Muinde Charles

Items of Agenda

- Preliminaries

- Reading and confirmation of previous minutes

- Matters arising

- Approval of budget for fiscal year 2022/2023

- Approval of projects for funding

- AOB



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE: *

03 . 21st 2023

NAME:

ALEX NUNDE

POSITION:

Sign: Fund Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST **County** Makueni

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 19,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muthungwe Primary School	4-0017-088-2630209-263-2022-2023-1	Fencing to completion of 2-acre school compound with chain-link and concrete poles, Kshs. 1,850,000, construction to completion of a gate, Kshs. 150,000	New Project	2,000,000.00
Ndauni Primary School	4-0017-088-2630209-263-2022-2023-2	Renovation of two classrooms initiated by PTA Fixing of ring beam, wall above ring beam, flooring ,verandah ,fixing of doors and windows, plastering and painting	New Project	1,300,000.00
Kithyululu Primary School	4-0017-088-2630209-263-2022-2023-3	Renovation to completion of two classrooms initiated by PTA Fixing of ring beam, wall above ring beam, flooring ,verandah ,fixing of doors and windows, plastering and painting	New Project	1,300,000.00
Nzwii Primary School	4-0017-088-2630209-263-2022-2023-4	Construction to completion of 5 roomed administration block comprising of Head teachers office, Deputy Head teachers office, Reception, Board room and Secretarys office.	New Project	2,500,000.00
Athi Salama Primary School	4-0017-088-2630209-263-2022-2023-6	Renovation to completion of two classrooms started by PTA installation of ring beam, wall above ring beam , re-flooring,	New Project	1,300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		verandah ,fixing of doors and windows, plastering and painting		
Nguuni primary school	4-0017-088-2630209-263-2022-2023-7	Field levelling of the school play field by murraming , redsoil,compaction, installation of goal post and nets for football and volleyball(field measing 15m0 by 100m	New Project	3,500,000.00
Ngilani primary school	4-0017-088-2630209-263-2022-2023-8	Construction to completion of 5 room administration block.	New Project	2,500,000.00
Ivoleni primary school	4-0017-088-2630209-263-2022-2023-9	Bush clearing, field levelling,mur raming,compaction,goal post and nets for football and volleyball Field measuring 150meters by 100 meters	New Project	4,000,000.00
Ituumo primary school	4-0017-088-2630209-263-2022-2023-11	Plastering, floor-, doors/ windows, electricals, Painting and general finishings of adminstration block	New Project	900,000.00
TOTAL:				19,300,000.00

Person completing form

SIGNATURE:



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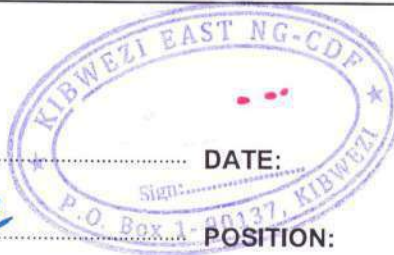
21st / 03 / 2023

NAME:

ALEX MUINDE

POSITION:

Fund Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088
Constituency Name KIBWEZI EAST County Makueni
Project Number 3110202
Project Title CDPC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 614,001.02 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of motor bike	4-0017-088-3110202-108-2022-2023-1	Purchase of a Yamaha DT Motor bike for NG CDF	New Project	614,001.02
			TOTAL:	614,001.02

Person completing form

SIGNATURE:



DATE:

21st 03 2023

NAME:

ALEX MUINDE

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST County Makueni

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0017-088-2110000-100-2022-2023-1	Payment of 6 staff Basic salaries	New Project	1,774,680.00
Casual Labour and Internship	4-0017-088-2110202-100-2022-2023-2	Payment of two staff Basic Wages	New Project	240,000.00
House Allowance	4-0017-088-2110301-100-2022-2023-3	Payment of House allowances to 6 NGCDFC staff	New Project	216,000.00
Transport Allowance	4-0017-088-2110314-100-2022-2023-4	Payment of Transport allowances to 6 NGCDFC staff	New Project	276,000.00
Leave Allowance	4-0017-088-2110320-100-2022-2023-5	Payment of Leave allowances to 6 NGCDFC staff	New Project	21,000.00
NSSF	4-0017-088-2120101-100-2022-2023-6	Employer contribution to NSSF for 6 NGCDFC staff	New Project	77,760.00
	4-0017-088-2710102-100-2022-2023-7	Payment of gratuity to 6 NGCDFC staff	New Project	662,400.00
Electricity	4-0017-088-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	50,000.00
Water & Sewerage Charges	4-0017-088-2210102-100-2022-2023-9	Payment of Water & Sewerage Charges	New Project	18,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0017-088-2210201-100-2022-2023-10	Payment of Telephone Expenses	New Project	60,000.00

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Internet Connections	4-0017-088-2210202-100-2022-2023-11	Payment of Internet Connections Expenses	New Project	60,000.00
Courier and Postal Services	4-0017-088-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	10,000.00
Accommodation - Domestic Travel	4-0017-088-2210302-100-2022-2023-13	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0017-088-2210303-100-2022-2023-14	Payment of Daily Subsistence Allowance	New Project	140,000.00
Publishing and Printing Services	4-0017-088-2210502-100-2022-2023-15	Payment of Publishing and Printing Services	New Project	200,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0017-088-2210503-100-2022-2023-16	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	43,200.00
Advertising, Awareness and Publicity Campaigns	4-0017-088-2210504-100-2022-2023-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Hire of Transport	4-0017-088-2210604-100-2022-2023-18	Payment of Hire of Transport	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0017-088-2210801-100-2022-2023-19	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	535,525.98
National Celebrations	4-0017-088-2210805-100-2022-2023-20	Payment of National Celebrations	New Project	50,000.00
NGCDFC Allowance.	4-0017-088-2210811-100-2022-2023-21	Payment of NGCDFC allowances (meetings are assumed to be 2 per month)	New Project	1,128,000.00
Motor Vehicle Insurance	4-0017-088-2210904-100-2022-2023-22	Payment of Motor Vehicle Insurance for one Toyota Hilux	New Project	300,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0017-088-2211101-100-2022-2023-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,336.00
Supplies and Accessories for Computers and Printers	4-0017-088-2211102-100-2022-2023-24	Payment of Supplies and Accessories for Computers and Printers	New Project	520,000.00
Refined Fuels and Lubricants for Transport	4-0017-088-2211201-100-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
Bank Service Commission and Charges	4-0017-088-2211301-100-2022-2023-26	Payment of Bank service commission and charges	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0017-088-2220101-100-2022-2023-27	Payment of Maintenance Expenses - For one Toyota Hilux	New Project	370,000.00
Maintenance of Office Furniture and Equipment	4-0017-088-2220202-100-2022-2023-28	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00
Maintenance of Buildings and	4-0017-088-2220205-100-2022-2023-29	Payment of Maintenance of Buildings and Stations -	New Project	20,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST

County Makueni

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 38,058,400.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitengei Secondary School	4-0017-088-2630210-263-2022-2023-1	Completion of dining hall and multipurpose hall with a capacity of 300 students Roofing, Flooring with Tiles, Plastering, fixing doors and windows, Panting and glazing	New Project	3,120,400.00
Masaku Ndogo Secondary	4-0017-088-2630210-263-2022-2023-2	Completion of a 30 capacity laboratory plastering, floor- tiles, fixture fittings, plumbing, drainage fixing doors and windows, Painting and glazing	New Project	2,000,000.00
Makutano Secondary School	4-0017-088-2630210-263-2022-2023-3	Completion of dining hall with a capacity of 400 students Roofing, flooring with tiles, Plastering, fixing doors and windows, Panting and glazing	New Project	2,500,000.00
Komboyo Mixed Secondary School	4-0017-088-2630210-263-2022-2023-4	Completion of dormitory with a capacity of 400 students capacity plastering, tiling, Fixing doors and windows, Painting and glazing	New Project	2,000,000.00
Kalulu Secondary School	4-0017-088-2630210-263-2022-2023-5	Completion of a 7 roomed administration block Plastering, tiling, Fixing doors and windows, Painting and glazing, Electricals fixing construction of a 5,000l septic tank	New Project	1,300,000.00

National Government Constituencies Development Fund

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Kyaani Secondary School	4-0017-088-2630210-263-2022-2023-6	Completion of a 7 roomed administration block Plastering, tiling, Fixing doors and windows, Painting and glazing, Electricals fixing construction of a 5,000l septic tank	New Project	1,300,000.00
Ulilinzi Secondary School	4-0017-088-2630210-263-2022-2023-7	Construction of a 100 students dormitory Phase1 Foundation, walling and roofing	New Project	1,300,000.00
Muthingii Girls Secondary	4-0017-088-2630210-263-2022-2023-8	Completion of a 30 capacity students laboratory Plastering, flooring, Fixing doors and windows, fixing of electricity, Painting and glazing	New Project	2,000,000.00
Canaan Secondary School	4-0017-088-2630210-263-2022-2023-10	Completion of a 30 capacity students laboratory Plastering, flooring, Fixing doors and windows, fixing of electricity, Painting and glazing	New Project	2,000,000.00
Kyumani Secondary School	4-0017-088-2630210-263-2022-2023-11	Completion of a 30 capacity students laboratory Plastering, flooring, Fixing doors and windows, fixing of electricity, Painting and glazing	New Project	1,000,000.00
Muthungwe Secondary School	4-0017-088-2630210-263-2022-2023-12	Construction to completion of dining hall of 300 students capacity	New Project	4,000,000.00
Misuuni Secondary School	4-0017-088-2630210-263-2022-2023-13	Purchase of school bus of a 46 seater.	New Project	8,738,000.00
Iiani Secondary School	4-0017-088-2630210-263-2022-2023-14	Construction to completion of one classroom .	New Project	1,300,000.00
Muthingiinu Boys Secondary School	4-0017-088-2630210-263-2022-2023-15	Construction to completion of a dormitory with 400 students capacity	New Project	3,500,000.00
Komboyo Girls Secondary School	4-0017-088-2630210-263-2022-2023-16	Construction of a 400 students capacity dining hall capacity up to roofing level, phase 1	New Project	2,000,000.00
TOTAL:				38,058,400.00

Person completing form

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NAME: _____



ALEX MWINDE

DATE: _____

21st 03 2023

POSITION: _____

Fund Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST

County Makueni

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Yikivuthi primary	4-0017-088-2640510-110-2022-2023-1	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000.	New Project	250,000.00
Wandei primary	4-0017-088-2640510-110-2022-2023-2	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Mitaboni primary	4-0017-088-2640510-110-2022-2023-3	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000, purchase of pipes and gutters, Kshs. 50,000, Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Makokani Primary School	4-0017-088-2640510-110-2022-2023-4	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000, purchase of pipes and gutters, Kshs. 50,000, Construction of concrete water	New Project	250,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

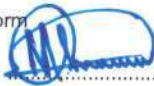
		tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000		
Mbukoni Primary School	4-0017-088-2640510-110-2022-2023-5	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Mutomo Primary School	4-0017-088-2640510-110-2022-2023-6	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Metava Primary School	4-0017-088-2640510-110-2022-2023-7	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Maikuu Chiefs office	4-0017-088-2640510-110-2022-2023-8	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Utithi Secondary School	4-0017-088-2640510-110-2022-2023-9	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Kasasule Primary School	4-0017-088-2640510-110-2022-2023-10	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000, Gutters Kshs.14,300 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	264,300.00
Miamba Primary	4-0017-088-2640510-110-2022-2023-11	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
TOTAL:				2,764,300.00

National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:



NAME:

ALEX MWINDE

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST County Makueni

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Yikivuthi primary	4-0017-088-2640510-110-2022-2023-1	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000.	New Project	250,000.00
Wandei primary	4-0017-088-2640510-110-2022-2023-2	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Mitaboni primary	4-0017-088-2640510-110-2022-2023-3	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000, purchase of pipes and gutters, Kshs. 50,000, Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Makokani Primary School	4-0017-088-2640510-110-2022-2023-4	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000, purchase of pipes and gutters, Kshs. 50,000, Construction of concrete water	New Project	250,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

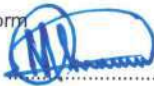
		tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000		
Mbukoni Primary School	4-0017-088-2640510-110-2022-2023-5	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Mutomo Primary School	4-0017-088-2640510-110-2022-2023-6	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Metava Primary School	4-0017-088-2640510-110-2022-2023-7	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Maikuu Chiefs office	4-0017-088-2640510-110-2022-2023-8	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Utithi Secondary School	4-0017-088-2640510-110-2022-2023-9	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Kasasule Primary School	4-0017-088-2640510-110-2022-2023-10	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000, Gutters Kshs.14,300 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	264,300.00
Miamba Primary	4-0017-088-2640510-110-2022-2023-11	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
TOTAL:				2,764,300.00

National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:



NAME:

ALEX MWINDE

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST County Makueni

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mtito andei ICT Hub	4-0017-088-2211311-108-2022-2023-1	Installation of electricity works, Kshs. 100,000, purchasing of 30 chairs at Kshs. 150,000, purchasing of 1 executive chair, Kshs. 25,000 and one executive table, Kshs. 25,000	New Project	300,000.00
Kambu ICT	4-0017-088-2211311-108-2022-2023-2	Installation of electricity works, Kshs. 100,000, purchasing of 30 chairs at Kshs. 150,000, purchasing of 1 executive chair, Kshs. 25,000 and one executive table, Kshs. 25,000	New Project	300,000.00
Machinery acc office ICT HUB	4-0017-088-2211311-108-2022-2023-3	Installation of electricity works, Kshs. 100,000, purchasing of 30 chairs at Kshs. 150,000, purchasing of 1 executive chair, Kshs. 25,000 and one executive table, Kshs. 25,000	New Project	300,000.00
Kithasyu secondary ICT HUB	4-0017-088-2211311-108-2022-2023-4	Installation of electricity works, Kshs. 100,000, purchasing of 30 chairs at Kshs. 150,000, purchasing of 1 executive chair, Kshs. 25,000 and one executive table, Kshs. 25,000	New Project	200,000.00
			TOTAL:	1,100,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088
Constituency Name KIBWEZI EAST County Makueni
Project Number 3110202
Project Title CDPC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 614,001.02 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of motor bike	4-0017-088-3110202-108-2022-2023-1	Purchase of a Yamaha DT Motor bike for NG CDF	New Project	614,001.02
TOTAL:				614,001.02

Person completing form

SIGNATURE:



DATE:

21st 03 2023

NAME:

ALEX MUINDE

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST County Makeni

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 19,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muthungwe Primary School	4-0017-088-2630209-263-2022-2023-1	Fencing to completion of 2-acre school compound with chain-link and concrete poles, Kshs. 1,850,000, construction to completion of a gate, Kshs. 150,000	New Project	2,000,000.00
Ndauni Primary School	4-0017-088-2630209-263-2022-2023-2	Renovation of two classrooms initiated by PTA Fixing of ring beam, wall above ring beam, flooring ,verandah ,fixing of doors and windows, plastering and painting	New Project	1,300,000.00
Kithyululu Primary School	4-0017-088-2630209-263-2022-2023-3	Renovation to completion of two classrooms initiated by PTA Fixing of ring beam, wall above ring beam, flooring ,verandah ,fixing of doors and windows, plastering and painting	New Project	1,300,000.00
Nzwii Primary School	4-0017-088-2630209-263-2022-2023-4	Construction to completion of 5 roomed administration block comprising of Head teachers office, Deputy Head teachers office, Reception, Board room and Secretarys office.	New Project	2,500,000.00
Athi Salama Primary School	4-0017-088-2630209-263-2022-2023-6	Renovation to completion of two classrooms started by PTA installation of ring beam, wall above ring beam , re-flooring,	New Project	1,300,000.00

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Fourth Schedule Report

		verandah ,fixing of doors and windows, plastering and painting		
Nguuni primary school	4-0017-088-2630209-263-2022-2023-7	Field levelling of the school play field by murraming , redsoil,compaction, installation of goal post and nets for football and volleyball(field measing 15m0 by 100m	New Project	3,500,000.00
Ngilani primary school	4-0017-088-2630209-263-2022-2023-8	Construction to completion of 5 room administration block.	New Project	2,500,000.00
Ivoleni primary school	4-0017-088-2630209-263-2022-2023-9	Bush clearing, field levelling,mur raming,compaction,goal post and nets for football and volleyball Field measuring 150meters by 100 meters	New Project	4,000,000.00
Ituumo primary school	4-0017-088-2630209-263-2022-2023-11	Plastering, floor-, doors/ windows, electricals, Painting and general finishings of adminstration block	New Project	900,000.00
TOTAL:				19,300,000.00

Person completing form

SIGNATURE:



DATE:

21st / 03 / 2023

NAME:

ALEX MUINDE

POSITION:

Fund Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST

County Makueni

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 38,058,400.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitengei Secondary School	4-0017-088-2630210-263-2022-2023-1	Completion of dining hall and multipurpose hall with a capacity of 300 students Roofing, Flooring with Tiles, Plastering, fixing doors and windows, Panting and glazing	New Project	3,120,400.00
Masaku Ndogo Secondary	4-0017-088-2630210-263-2022-2023-2	Completion of a 30 capacity laboratory plastering, floor- tiles, fixture fittings, plumbing, drainage fixing doors and windows, Painting and glazing	New Project	2,000,000.00
Makutano Secondary School	4-0017-088-2630210-263-2022-2023-3	Completion of dining hall with a capacity of 400 students Roofing, flooring with tiles, Plastering, fixing doors and windows, Panting and glazing	New Project	2,500,000.00
Komboyo Mixed Secondary School	4-0017-088-2630210-263-2022-2023-4	Completion of dormitory with a capacity of 400 students capacity plastering, tiling, Fixing doors and windows, Painting and glazing	New Project	2,000,000.00
Kalulu Secondary School	4-0017-088-2630210-263-2022-2023-5	Completion of a 7 roomed administration block Plastering, tiling, Fixing doors and windows, Painting and glazing, Electricals fixing construction of a 5,000l septic tank	New Project	1,300,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 088
 Constituency Name KIBWEZI EAST County Makueni
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,764,300.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports activities	4-0017-088-2640509-112-2022-2023-1	Purchase sports equipments, Carry out Constituency Football Sports tournament,1500,000 and the winning teams and Schools to be awarded with trophies, balls, goal nets and games kits Kshs. 764,300. Beneficiary teams are as follows Nzambani FC, Boca fc, Kathiani FC, Mbotela fc, Nthongoni fc, Nzouni fc, kasaani fc, Kikunduku fc, dwa fc, Metava fc, Ivingoni United fc, Makutano all-stars, Mwangaza fc, Kathiani fc, boka fc, Misuuni fc, Nzoila fc, Wembe united fc, Mlito all-stars, Makutano fc, Nzambani fc, Mangeletec fc, Makutano fckiumb fc, Maikuu fc, Kyaani fc, Kithasyu fc, Kasasule fc, makutano fc, ivingoni fc, iiani fc, mukanda fc, Mwangaza fc	New Project	1,764,300.00
TOTAL:				1,764,300.00

Person completing form




FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST County Makueni

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibwezi East NG-CDF Strategic Plan	4-0017-088-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kibwezi East Constituency Strategic plan for the period between 2023-2027	New Project	3,200,000.00
TOTAL:				3,200,000.00

Person completing form

SIGNATURE: _____

NAME: _____

DATE: 21/03/2023

POSITION: Fund Manager



NG-CDF KIBWEZI EAST

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PUBLIC CONSULTATIVE FORUM CONDUCTED BY KIBWEZI NG CDF

NG CDFC MEMBERS

- Francis MutukuMbatha
Paul Koya

- Paul MwanikiKatunge

- Esther MutindiMunyao
- AnnahWasyaMulei
- Winston Mulili
- Josephine TwiliNdungi
- Samuel Mutisya B.

Benjamin Mutisya

Alex Muinde

Other stakeholders

- Primary school teachers
- Principals
- Deputy principals
- Chiefs
- Ass chiefs
- Ward administrators(Representing County Government)
- Chairpersons of Board of Management
- Assistant county commissioners





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- Youth representatives
- Wananchi

Preamble

Following the beginning of every parliamentary term, the chairperson of the NG CDF Committee shall convene and chair meetings at each and every ward with an ultimate goal of receiving proposals from wananchi. The proceedings of those forums shall be documented and compiled for submission to NG CDF Committee which shall deliberate and prioritize the needs

The said forums shall take place in all wards and that prior to that the NC CDF committee shall publicize the event so as to receive as many participants as possible. The forums were undertaken the following dates and venues

<i>Name of ward</i>	<i>Venue</i>	<i>Date</i>
▪ Mtito Andei ward	Nthunguni Health Center	11 th January 2023
▪ Ivingoni ward	Makutano Social Hall	12 th January 2023
▪ Masongaleni ward	Ulilnzi As Chiefs Office	13 th January 2023
▪ Nthange ward	-Maikuu social Hall	14 th January 2023

In each ward members were informed to do a self introduction upon which the views were raised from the participants. It was noted that the functions of Ng Cdf fall under national functions. Any matter that is raised under falls under devolved system shall be noted by the county government officials. It was noted in future that the aforementioned activity shall be carried out jointly in future by inviting county officials so as to share information which is critical in decision making

After successful consultative forums, the following were the projects raised from each ward

THANGE WARD - MAIKUU SOCIAL HALL

NO.	INSITUTION	PROPOSALS
1	Maikuu pri school	Construction of administration block





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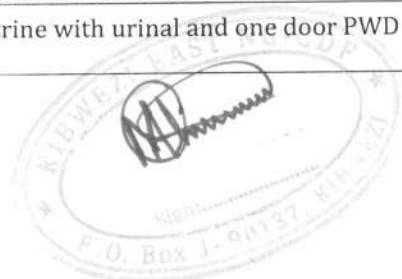
2	Maikuu chiefs office	Construction of Fence -Construction of office -Deployment of Security personnel
3	Muthungue pri school	-Fencing of school compound -Award of Bursary
4	Muthungue health Centre	-Deployment of Personnel -Grading of access road
5	Usalama village	-Extension of Electricity transmission lines
6	Muusini village	-Electricity of electricity transmission lines -Award of Bursary
7	Kalamba village	-Extension of Electricity transmission lines
8	Misava village	Extension of electricity transmission lines -Borehole for supply of water
9	Mututye village	-Award of Bursary Extension of electricity transmission lines -Assistants chiefs office
10	Isunguluni pri school	-Leveling murraming the playground
11	Ndivuni village	- Extension of electricity transmission lines
12	Prof kaloki sec school	-Fencing of the school -Award of Bursary to needy students





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13	Dwa	--Bursary -Security along Kibwezi –Dwa road -Support Help Groups
14	Maikuu location	-Creation of Kithasyu, Usalama and Maikuu location
15	Kithasyu village	-Extension of electricity transmission lines -Award of bursary
16	Sokomoko village	-Youth employment -Establishment of new primary School
17	Yandei village	- Extension of electricity transmission lines
18	Thange ward	Establishment of Technical training college
19	Kithasyu sec school	Construction of dining hall
20	Ivoleni primary school	Bush clearing, field levelling, murraming, compaction, goal post and nets for football and volleyball (Field measuring 150m x 100 m)
21	Muthungwe primary school	Fencing of school using concrete posts and construction of a gate to completion level of two acres
22	Ituumo primary school	Plastering, floor-, doors/ windows, electricals, Painting and general finishings of administration block
23	Kalulu secondary school	Completion of admin block by Plastering, tiling, Fixing door and windows, Painting and glazing, Electricals and Drainage of a 7 room administration block.
24	Kyaani secondary	completion of admin block by Plastering, tiling, Fixing doors and windows, Painting and glazing, Electricals and Drainage of a 7 room administration block
25	Muthungwe secondary	Construction of dining hall of 300 students capacity to completion
26	Maikuu chiefs office	Construction to completion of a 3 room office
27	Ulilinzi police	Construction of 3 door pit latrine with urinal and one door PWD compliance





28	Machinery acc office ICT HUB	Electrification of ICT HUB @ 100,000 and purchase of 30 chairs@150,000 ,1 executive chair and one executive table @50,000
29	Kithasyu secondary ICT HUB	Purchase of 30 chairs @ 150,000 ,1 executive chair and one executive table@50,000
30	Maikuu chiefs office	Purchase of tank and guttering and tree planting
31	Kasasule primary	Purchase of tank and guttering and tree planting
32	Metava priimary	Purchase of tank and guttering and tree planting

IVINGONI NZAMBANI WARD

NO.	INSITUTION	PROPOSALS
1	Mutomo primary school	-Renovation of classes
2	Makutano market	-Construction of Acc. office
3	Ngomano pri. school	-Renovation of classrooms -Award of bursary
4	Ngomano village	- Extension of electricity transmission lines
5	Ivingoni market	-Murraming play ground at Ivingoni Market -Fencing of playground
6	Kituneni village	Extension of electricity transmission lines -Youth projects
7	Makutano	-Hunger mitigation measures





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8	Kiuni sec school	-Construction of Boys' dormitory
9	Nzwiii pri. School	-Renovation of classrooms -Construction of administration block
10	Kongo village	- Purchase of Stone crusher -Market for green grams
11	Iiani girls	-TSC Teachers Recruitment
12	Yumbuni market	Extension of electricity transmission lines
13	Yumbuni primary	-Renovation of classrooms -Award of Bursary -Feeding programs
14	Tsavo sec school	Construction of Dormitory
15	Iiani pri. School	-Renovation of classrooms
16	Kambu town	-Deployment of staff at Deputy county commissioner
17	Kongo market	- Extension of electricity transmission lines
18	Iiani boys secondary	-Construction of Administration block
19	Nzeveni Health Center	Extension of electricity transmission lines
.20	Nzwii primary school	Construction to completion of 5 room administration block





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21	Komboyo mixed secondary	Completion of dormitory by plastering, tiling, Fixing doors and windows, Painting and glazing of a 400 capacity dormitory
22	Muthingii Girls secondary	Completion of science lab by Plastering, flooring, Fixing doors and windows, electricals, Painting and glazing
23	Komboyo girls	Construction of a dining hall of 400 students capacity upto roofing level(phase 1)
24	Muthingiinu boys secondary	Construction to completion of a dormitory with 400 students capacity .
25	Kambu acc office	Construction of 3 door pit latrine with urinal and one door PWD compliance
26	Kambu acc office	Purchase of 10 executive chairs @100,00 and executive tables @100,000
27	Kambu ICT	Electrification of ICT HUB @ 100,000 and purchase of 30 chairs@150,000 ,1 executive chair and one executive table @50,000
28	Makokani primary	Purchase of tank and guttering and tree planting
29	Utithi secondary	Purchase of tank and guttering and tree planting
30	Mutomo primary	Purchase of tank and guttering and tree planting
31	Mbukoni primary	Purchase of tank and guttering and tree planting





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MTITO ANDEI WARD

1	Ngilani primary school	Construction to completion of 5 room administration block.
2	Kitengei secondary school	Completion of dining hall by Roofing, Floor- Tiles, Plastering, fixing doors and windows, Panting and glazing of a 400 seater dining hall
3	Canaan Secondary School	Completion of lab by Plastering, tiling, Fittings (Gas, water and plumbing, drainange) doors/ windows, electricals, Painting and glazing of a 30 caacity lab
4	Misuuni secondary	Purchase of school bus of a 46 seater seater
5	Iiani secondary	Construction to completion of one classroom .
6	Nthunguni chiefs office	Construction to completion of a 3 room office
7	Mtito andei ICT Hub	Electrification of ICT HUB @ 100,000 and purchase of 30 chairs@150,000 ,1 executive chair and one executive table @50,000
8	Nthunguni primary	Renovation of three classrooms
9	Nthunguni Market	Electrification of the market
10	AIC Kamunyuni primary	Construction of classrooms Construction of laboratory Fencing of school
11	Mbwetani secondary	Construction of laboratory Fencing of school
12	Kambi primary	Renovation of classrooms
13	Kitengei secondary	Renovation of classrooms Construction of IT room Construction of boys dormitory
14	Molemuni girls	Construction of laboratory
15	Iviani girls	Renovation of classrooms Leveling of playing field

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16	Kyuasini primary	Roofing of two classes
17	Miangeni primary	Feeding programme
18	Nthunguni Ass chief	Renovation of an office Fencing Construction of toilets
19	Miamba primary	Purchase of tank and guttering and tree planting
20	Mitamboni primary	Purchase of tank and guttering and tree planting

MASONGALENI WARD - ULILINZI CHIEFS OFFICE

NO.	INSITUTION	PROPOSALS
1	Kyusyani prim. school	-Construction of administration block -Electricity supply
2	Kyusyani market	-Electricity Supply
3	Lukenya prim. School	-Renovation of classrooms -Construction of girl's latrines -Electricity supply
4	Kithyululu sec .school	-Construction of science lab -Laboratory equipment -Purchase of Computers -Construction of dining hall -Construction of boys dormitory

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5	Kithyululu market	-Creation of kithyululu sub – location -Boda Boda support
6	Ulilanzi prim. School	-Driling Borehole -Renovation of classrooms -Construction of Science laboratory
7	Ulilanzi chiefs office	-Office construction -Fencing of compound -Electricity
8	Ulilanzi police post	- Construction of Latrines -Upgrade to police station -Construction of administration block
9	Ulilanzi sec school	-Dormitory Construction to completion -Construction of administration bock -Renovation of classrooms
10	Ndauni sec school	-Construction of administration block -Construction of Principal house -Renovation of classrooms
11	Ndauni prim. School	-Construction of 1 classroom -Construction of science lab
12	Wandei primary school	-Electricity Connectivity





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		Renovation of classes
13	Utini sec school	-Construction of science laboratory -Electricity connectivity -Construction of administration block
14	Ititi pri. School	-Electricity supply -Renovation of classrooms
15	Ititi sec school	-Construction of administration block -School bus Electricity connectivity
16	Utini market	-Construction of assistant's chief's office -Electricity connectivity
17	Kyanguli assistants chiefs office	-Construction of latrine Fencing of the institution
18	Makutano sec school	- Construction of Library -Renovation of classrooms -supply of Water
19	Makutano pri. school	--Renovation of classes -Construction of science lab
20	Masaku ndogo pri school	-Renovation of 3 classrooms





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		<ul style="list-style-type: none">-Construction of administration block-Electricity supply-Latrine construction
21	Mitonguni pri school	<ul style="list-style-type: none">-Construction class rooms-Purchase of lockers-Electricity supply
22	Miumoni pri. School	<ul style="list-style-type: none">-Construction of 2 classrooms-Fencing of the institution- Construction of Gate
23	Nguuni pri school	<ul style="list-style-type: none">-Renovation of 4 classrooms-Electricity supply-Construction of 2 classrooms-Bursary-leveling of play ground
24	Kithyululu pri school	<ul style="list-style-type: none">- Construction of CBC classroom-Construction of Administration block
25	Kithyululu market	<ul style="list-style-type: none">-Electricity supply
26	Ngwata location	<ul style="list-style-type: none">-Split into sub locations
27	Muangeni pri school	<ul style="list-style-type: none">-Construction of 1 class rooms-Electricity supplyAdminstration block construction





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29	Masongaleni ward	-Electricity fence along athi- river
30	Yikivuthi primary	Construction of administration block
31	Ingola primary	Construction of administration block
32	Mwanyani primary	Renovation of classrooms
33	longoni primary school	Construction of administration bock Renovation of classes
33	Kithiani primary	Construction of admi block Renovation of classes
34	Mweini primary	Construction of admin block Renovation of classes
35	Tisya primary	Construction of admin block Renovation of classes
36	Kathiani primary	Renovation of classes
37	Kithito primary	Construction of admin block Construction of a classroom
38	Athi salama primary	Construction of admin block Renovation of classes
39	Yikitaa primary	Construction of admin block Renovation of classes
40	Yikitaa secondary	Construction of admin block Renovation of classes





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41	Kalima koi primary school	Construction of admin block Renovation of classes
42	Yumbuni primary	Purchase of school buses
43	Kaliani primary	Renovation of classes
44	Kiange primary	Construction of admin block Renovation of classes
45	Kyambusya Primary	Renovation of primary
46	Ngwata primary	Construction of dormitory Construction of admin block
47	Ngwata secondary	Renovation of classrooms
48	Muliluni primary school	Renovation off classrooms
49	Kyumani primary	Construction of admin block Construction of boys dorm
50	Nguuni primary school	Field levelling of the school play field by murraming /redsoil,compaction, installation of goal post and nets for football and volleyball(field measring 15m0 x 100m
51	Ndauni primary school	Renovation of two classrooms initiated by PTA by putting ring beam,wall above ring beam ,refooring,verandah ,fixation of doors and windows,plastering and painting of two classrooms initiated by PTA
52	Kithyululu primary school	Renovation of two classrooms initiated by parents by putting ring beam,wall above ring beam ,refooring,verandah ,fixation of doors and windows,plastering and painting
53	Athi Salama primary school	Renovation of two classrooms started by PTA by putting ring beam,wall above ring beam ,refooring,verandah ,fixation of doors and





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		windows,plastering and painting
54	Masaku Ndogo secondary	completion of lab by Plastering, floor- tiles, Fittings (Gas, water and plumbing, drainage) fixing doors and windows, Painting and glazing of 30 student capacity lab .
55	Makutano secondary	Completion of dining hall by Roofing, Plastering, tiling, Fittings: doors/ windows, Painting and glazing of a 400 seater dining hall
56	Ulilinzi secondary	Plastering, flooring, Fixing doors and windows, Painting and glazing of a 100 capacity dormitory
57	Kyumani secondary	Tiling, Fittings (Gas, water and plumbing, drainage) electricals, Painting and glazing of a 30 capacity lab
58	Uutini ass chiefs office	Construction to completion of a 2 room office
59	Ulilinzi police	Construction of administrative office of four roomsn(Phase 1)
60	Ulilinzi chiefs office	Construction to completion of a 3 room office
61	Kithyululu security lights	Installation of 10 no . 160watts double solar security lighting on 6m high post mast to be maintained after the expiry of defects liability
62	Yikivuthi primary	Purchase of tank and guttering and tree planting
63	Wandei primary	Purchase of tank and guttering and tree planting



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NG-CDF KIBWEZI EAST

Compiled by,

.....
Fund Account Manager,
KIBWEZI EAST NG CDF.

Confirmed by



.....
Esther Mutindi
NG CDF Chair



