

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST County Makueni

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 39,176,740.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0017-088-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	18,728,740.00
Bursary Tertiary Institutions	4-0017-088-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	14,800,000.00
Bursary Special Institutions	4-0017-088-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	648,000.00
Purchase of school text books for schools	4-0017-088-2640104-103-2022-2023-4	Purchase of school text books for schools	New Project	5,000,000.00
<b>TOTAL:</b>				39,176,740.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_



ALEX MUINDE

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_



### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 088

CONSTITUENCY NAME: KIBWEZI EAST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
088/AP1	Administration/Recurrent	8,292,901.98
088/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
088/AP3	Constituency Oversight Committee	1,382,215.00
088/2640100	Bursary/Mocks/Cats	39,176,740.00
088/2640200	Emergency Projects	7,636,190.00
088/2640507	Security Projects	10,779,600.00
088/2640509	Sports Activities	1,764,300.00
088/2640510	Environmental Projects	2,764,300.00
088/3110202	CDFC offices	614,001.02
088/2211310	Contracted Professional Services - e.g Strategic Planning	3,200,000.00
088/2211311	Constituency Innovation Hubs	1,100,000.00
088/2630209	Capital Grants to Primary Schools	19,300,000.00
088/2630210	Capital Grants to Secondary Schools	38,058,400.00
<b>TOTAL</b>		<b>138,215,033</b>

Ester Mutind:

Chairman

ALEX MWINDE

Fund Manager



21 / 03 / 2023

Date

21<sup>st</sup> / 03 / 2023

Date



**NG-CDF KIBWEZI  
EAST**

National Government Constituencies Development Fund  
Kibwezi East Constituency  
Kibwezi Sub County Offices,  
Kibwezi,  
P.O Box 1-90137  
Kibwezi, Kenya  
Tel: +254 711181096.  
Email: [cdfkibwezieast@ngcdf.go.ke](mailto:cdfkibwezieast@ngcdf.go.ke)

Chief Executive Officer,

21<sup>st</sup> March 2023

NG CDF Board,

P.O. Box 46682-0100,

Nairobi

Dear Sir,

**REF: SUBMISSION OF PROJECT PROPOSAL FOR FISCAL YEAR 2022/2023**

Kibwezi East NG CDF finalized the budget proposal for fiscal year 2022/2023 and attached herein are the following documents for your kind consideration.

- ❖ Duly Signed minutes
- ❖ Duly signed ward forums report
- ❖ Third schedule
- ❖ Fourth Schedules

Regards,



Alex Muinde Charles

Fund Manager

Kibwezi East NG CDF



## NG-CDF KIBWEZI EAST

National Government Constituencies Development Fund  
Kibwezi East Constituency  
Kibwezi Sub County Offices,  
Kibwezi,  
P.O Box 1-90137  
Kibwezi, Kenya  
Tel: +254 711181096.  
Email: [cdfkibwezieast@ngcdf.go.ke](mailto:cdfkibwezieast@ngcdf.go.ke)

- ❖ *Ithayooni primary school*  
Purchase of PVC water tank, construction of tank base, guttering and tree planting  
kshs 200,000
- ❖ *Kalulu primary school*  
Purchase of PVC water tank, construction of tank base, guttering and tree planting  
kshs 200,000
- ❖ *Komboyoo primary school*  
Purchase of PVC water tank, construction of tank base, guttering and tree planting  
kshs 200,000
- ❖ *Mbukoni primary school*  
Purchase of PVC water tank, construction of tank base, guttering and tree planting  
kshs 200,000
- ❖ *Yimbuvo primary school*  
Purchase of PVC water tank, construction of tank base, guttering and tree planting  
kshs 200,000
- ❖ **Bursary approval**  
Members approved bursary amounting to kshs13,000,000

### Any other business

There being no other business the meeting ended with a word of prayer from Annah Muunde

Minutes Compiled by  
.....  
Francis Matuku Mbatha

Secretary

Minutes confirmed by  
.....  
Esther Mutindi  
Chairperson







**NG-CDF KIBWEZI  
EAST**

National Government Constituencies Development Fund  
Kibwezi East Constituency  
Kibwezi Sub County Offices,  
Kibwezi,  
P.O Box 1-90137  
Kibwezi, Kenya  
Tel: +254 711181096.  
Email: [cdfkibweziast@ngcdf.go.ke](mailto:cdfkibweziast@ngcdf.go.ke)

	executive table @50,000			
Machinery acc office ICT HUB	Electrification of ICT HUB @ 100,000 and purchase of 30 chairs@150,000 ,1 executive chair and one executive table @50,000	300000	300000	New
Kithasyu secondary ICT HUB	Purchase of 30 chairs @ 150,000 ,1 executive chair and one executive table@50,000	200000	200,000	New
			<b>5,114,000</b>	
<b>Constituency oversight Committee</b>				
Domestic Travel	Payment for Domestic Travel Expenses for 5 members	180,000.00	180,000.00	New
Training	Payment for Hire of training facilities and equipment for 5 members	30,000.00	30,000.00	New
NG-CDFC Allowances	Payment coc Allowances for 5 members	528,000.00	528,000.00	New
Other Committee Expenses	Payment of Other committee expenses	434,150.00	434,150.00	
Production and Printing of Training Materials	payment for production and printing of training materials	30,000.00	30,000.00	
Catering Services	Payment for Catering Services for 5 members	100,000.00	80,000.00	New
Remuneration of Instructors and Contract Based service	Payment for Remuneration of Instructors and Contract Based service for 5 members	100,000.00	100,000.00	New
			<b>138,215,033</b>	

**MINUTE NO KBWE/2023/01/12: APPROVAL OF PROJECTS FOR FUNDING**

**Members approved the following projects for funding**





**NG-CDF KIBWEZI EAST**

National Government Constituencies Development Fund  
 Kibwezi East Constituency  
 Kibwezi Sub County Offices,  
 Kibwezi,  
 P.O Box 1-90137  
 Kibwezi, Kenya  
 Tel: +254 711181096.  
 Email: [cdfkibweziest@ngcdf.go.ke](mailto:cdfkibweziest@ngcdf.go.ke)

Nthunguni chiefs office	Construction to completion of a 3 room office	1500000	1500000	New
Maikuu chiefs office	Construction to completion of a 3 room office	1500000	1500000	New
Kithyululu security lights	Installation of 10 no . 160watts double solar security lighting on 6m high post mast to be maintained afte the expiry of defects liability	1,379,600	1,379,600	New
Ulilinzi police	Construction of 3 door pit latrine with urinal and one door PWD compliance	600000	600000	New
Kambu acc office	Construction of 3 door pit latrine with urinal and one door PWD compliance	600000	600000	New
			<b>10579600</b>	
<b>Others</b>				
Kibwezi East NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of <b>Kibwezi East</b> Constituency Strategic plan for the period between 2023-2027	3200000	3,200,000	New
Purchase of motor bike	Purchase of a DT Motor bike for NG CDF	614,000	614,000	New
Kambu acc office	Purchase of 10 executive chairs @100,00 and executive tables @100,000	200000	200000	New
Mtito andei ICT Hub	Electrification of ICT HUB @ 100,000 and purchase of 30 chairs@150,000 ,1 executive chair and one executive table @50,000	300000	300000	New
Kambu ICT	Electrification of ICT HUB @ 100,000 and purchase of 30 chairs@150,000 ,1 executive chair and one	300000	300000	New





**NG-CDF KIBWEZI  
EAST**

National Government Constituencies Development Fund  
Kibwezi East Constituency  
Kibwezi Sub County Offices,  
Kibwezi,  
P.O Box 1-90137  
Kibwezi, Kenya  
Tel: +254 711181096.  
Email: [cdfkibwezeast@ngcdf.go.ke](mailto:cdfkibwezeast@ngcdf.go.ke)

Muthingii Girls secondary	Completion of science lab by Plastering, flooring, Fixing doors and windows, electricals, Painting and glazing	3,500,000	2000000	ongoing
Canaan Secondary School	Completion of lab by Plastering, tiling, Fittings ( Gas, water and plumbing, drainange) doors/ windows, electricals, Painting and glazing of a 30 caacity lab	3,500,000	2000000	ongoing
Kyumani secondary	Tiling, Fittings ( Gas, water and plumbing, drainange) electricals, Painting and glazing of a 30 capacity lab	3,500,000	1000000	ongoing
Muthungwe secondary	Construction of dining hall of 300 students capacity to completion	4,000,000	4000000	New
Misuuni secondary	Purchase of school bus of a 46 seater seater	8,738,000	8,738,000	New
liani secondary	Construction to completion of one classroom .	1300000	1300000	New
Komboyo girls	Construction of a dining hall of 400 students capacity upto roofing level(phase 1)	40000000	2000000	New
Muthingiinu boys secondary	Construction to completion of a dormitory with 400 students capacity .	3,500,000	3,500,000	New
<b>security</b>			<b>38,058,400</b>	
Uutini ass chiefs office	Construction to completion of a 2 room office	1500000	1500000	New
Ulilinzi police	Construction of adminstrative office of four roomsn(Phase 1)	2000000	2000000	New
Ulilinzi chiefs office	Construction to completion of a 3 room office	1500000	1500000	New







**NG-CDF KIBWEZI  
EAST**

National Government Constituencies Development Fund  
Kibwezi East Constituency  
Kibwezi Sub County Offices,  
Kibwezi,  
P.O Box 1-90137  
Kibwezi, Kenya  
Tel: +254 711181096.  
Email: [cdfkibweziest@ngcdf.go.ke](mailto:cdfkibweziest@ngcdf.go.ke)

			19300000	
<b>Education secondary</b>				
Kitengei secondary school	Completion of dining hall by Roofing, Floor- Tiles, Plastering, fixing doors and windows, Panting and glazing of a 400 seater dining hall	4,620,400	3,120,400	ongoing
Masaku Ndogo secondary	completion of lab by Plastering, floor- tiles, Fittings ( Gas, water and plumbing, drainange) fixing doors and windows, Painting and glazing of 30 student capacity lab .	3,500,000	2000000	ongoing
Makutano secondary	Completion of dining hall by Roofing, Plastering, tiling, Fittings: doors/ windows, Painting and glazing of a 400 seater dining hall	4,000,000	2500000	ongoing
Komboyo mixed secondary	Completion of dormitory by plastering, tiling, Fixing doors and windows, Painting and glazing of a 400 capacity dormitory	3,500,000	2000000	ongoing
Kalulu secondary school	Completion of admin block by Plastering, tiling, Fixing door and windows, Painting and glazing , Electricals and Drainange of a 7 room administration block .	3,300,000	1300000	ongoing
Kyaani secondary	completion of admin block by Plastering, tiling, Fixing doors and windows, Painting and glazing, Electricals and Drainange of a 7 room administration block	3,300,000	1300000	ongoing
Ulilinzi secondary	Plastering, flooring, Fixing doors and windows, Painting and glazing of a 100 capacity dormitory	3,300,000	1300000	ongoing







**NG-CDF KIBWEZI  
EAST**

National Government Constituencies Development Fund  
Kibwezi East Constituency  
Kibwezi Sub County Offices,  
Kibwezi,  
P.O Box 1-90137  
Kibwezi, Kenya  
Tel: +254 711181096.  
Email: [cdfkibweziest@ngcdf.go.ke](mailto:cdfkibweziest@ngcdf.go.ke)

Ivoleni primary school	Bush clearing, field levelling, murraming, compaction, goal post and nets for football and volleyball (Field measuring 150m x 100 m)	4000000	4000000	New
Muthungwe primary school	Fencing of school using concrete posts and construction of a gate to completion level of two acres	2000000	2000000	New
Ndauni primary school	Renovation of two classrooms initiated by PTA by putting ring beam, wall above ring beam, refooring, verandah, fixation of doors and windows, plastering and painting of two classrooms initiated by PTA	1300000	1300000	New
Kithyululu primary school	Renovation of two classrooms initiated by parents by putting ring beam, wall above ring beam, refooring, verandah, fixation of doors and windows, plastering and painting	1300000	1300000	New
Nzwii primary school	Construction to completion of 5 room administration block	2500000	2500000	New
Ituumo primary school	Plastering, floor-, doors/windows, electricals, Painting and general finishings of administration block	2,500,000	900,000	ongoing
Athi Salama primary school	Renovation of two classrooms started by PTA by putting ring beam, wall above ring beam, refooring, verandah, fixation of doors and windows, plastering and painting	1300000	1300000	New

**MPIL**

*[Handwritten signature]*





**NG-CDF KIBWEZI  
EAST**

National Government Constituencies Development Fund  
Kibwezi East Constituency  
Kibwezi Sub County Offices,  
Kibwezi,  
P.O Box 1-90137  
Kibwezi, Kenya  
Tel: +254 711181096.  
Email: [cdfkibweziest@ngcdf.go.ke](mailto:cdfkibweziest@ngcdf.go.ke)

Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000	200,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000	200,000	New
Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	100,000	100,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	400,000	New
Other Committee Expenses	Payment of Other committee expenses	460,000	460,000	New
NGCDFC Allowance	Payment of NGCDFC allowances	1,200,000	1,200,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000	300,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000	150,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000	200,000	New
<b>BURSARY</b>				
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	18,728,740	18,728,740	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,800,000	14,800,000	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	648,000	648,000	New
Purchase of school text books for schools	Purchase of school text books for schools	5,000,000	5,000,000	
			<b>34,176,740</b>	
<b>Emergency Reserve</b>				
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during	7636190	<b>7636190</b>	New

*EST*

*[Handwritten signature]*







**NG-CDF KIBWEZI  
EAST**

National Government Constituencies Development Fund  
Kibwezi East Constituency  
Kibwezi Sub County Offices,  
Kibwezi,  
P.O Box 1-90137  
Kibwezi, Kenya  
Tel: +254 711181096.  
Email: [cdfkibwezieast@ngcdf.go.ke](mailto:cdfkibwezieast@ngcdf.go.ke)

General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,336	200,336	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	520,000	520,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000	500,000	New
Bank Service Commission and Charges	Payment of Bank service commission and charges	50,000	50,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - For one Toyota Hilux	370,000	370,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000	20,000	New
Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	20,000	20,000	New
<b>Monitoring and evaluation</b>				
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	30,000	30,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000	100,000	New
Accommodation - Domestic Travel.	Payment of Accommodation - Domestic Travel	100,000	100,000	New
Daily Subsistence Allowance.	Payment of Daily Subsistence Allowance	240,000	240,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	46,451	46,451	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	50,000	New
Travel expenses	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	220,000	220,000	New
Remuneration of Instructors and Contract Based Training Services-	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	150,000	150,000	New

*Handwritten initials*

*Handwritten signature*







**NG-CDF KIBWEZI  
EAST**

National Government Constituencies Development Fund  
Kibwezi East Constituency  
Kibwezi Sub County Offices,  
Kibwezi,  
P.O Box 1-90137  
Kibwezi, Kenya  
Tel: +254 711181096.  
Email: [cdfkibwezieast@ngcdf.go.ke](mailto:cdfkibwezieast@ngcdf.go.ke)

NSSF	Employer contribution to NSSF for 6 NGCDFC staff	77,760	77,760	New
Gratuity-Contractual Employees	Payment of gratuity to 6 NGCDFC staff	662,400	662,400	New
Electricity	Payment of Electricity charges	50,000	50,000	New
Water & Sewerage Charges	Payment of Water & Sewerage Charges	18,000	18,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000	60,000	New
Internet Connections	Payment of Internet Connections Expenses	60,000	60,000	New
Courier and Postal Services	Payment of Courier and Postal Services	10,000	10,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000	300,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	140,000	140,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	200,000	200,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000	150,000	New
Hire of Transport	Payment of Hire of Transport	300,000	300,000	
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	535,526	535,526	New
National Celebrations	Payment of National Celebrations	50,000	50,000	New
NGCDFC Allowance.	Payment of NGCDFC allowances ( meetings are assumed to be 2 per month)	1,128,000	1,128,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for one Toyota Hilux	300,000	300,000	New

1997.

*[Handwritten signature]*





**NG-CDF KIBWEZI  
EAST**

National Government Constituencies Development Fund  
Kibwezi East Constituency  
Kibwezi Sub County Offices,  
Kibwezi,  
P.O Box 1-90137  
Kibwezi, Kenya  
Tel: +254 711181096.  
Email: [cdfkibweziest@ngcdf.go.ke](mailto:cdfkibweziest@ngcdf.go.ke)

**MINUTE REF NO:KBWE/2023/01/07:PRELIMINARIES:**

The chairperson called the meeting into order and thanked them for availing themselves on a short notice. It was noted that there is a need to observe time in all matters pertaining to NG CDF.

**MINUTE NO:KBWE/2023/01/08:READING AND CONFIRMATION OF PREVIOUS MINUTES**

Minutes of the previous meeting were read and confirmed a true deliberation of what happened by Annah Wasya who was seconded by Winston Mulili

**MINUTE NO KBWE/2023/01/09:MATTERS ARISING**

It was noted that the public works visited a number of projects to ascertain the scope of works of be undertaken and afterwards initiated the process of preparation of tender documents

**MINUTE NO KBWE/2023/01/10: APPROVAL OF BUDGET PROPOSALS FOR FISCAL YEAR 2022/2023**

Members were informed that the total allocation for Kibwezi East NG CDF was amounting to kshs 138,215,033 for fiscal year 2022/2023

It was noted that when budgeting there is a need to factor in all statutory deductions which are as follows

- ❖ Office administration and recurrent expenses 6%
- ❖ Monitoring and evaluation 3%
- ❖ Environment 2%
- ❖ Sports activities 2%
- ❖ Emergency 7,636,190

It was noted that there is a need to factor in all ongoing projects before allocation of new projects. All on-going projects identified by members are as follows



*Handwritten signature/initials in blue ink.*

*Handwritten signature in blue ink.*



## NG-CDF KIBWEZI EAST

National Government Constituencies Development Fund  
Kibwezi East Constituency  
Kibwezi Sub County Offices,  
Kibwezi,  
P.O Box 1-90137  
Kibwezi, Kenya  
Tel: +254 711181096.  
Email: [cdfkibwezieast@ngcdf.go.ke](mailto:cdfkibwezieast@ngcdf.go.ke)

### MINUTES OF KIBWEZI NG CDF COMMITTEE MEETING HELD ON 20<sup>th</sup> JANUARY 2023 AT NG CDF HALL

#### MEMBERS PRESENT

- Francis Matuku Mbatha
- Paul Mwaniki Katunge
  
- Esther Mutindi Munyao
- Annah Wasya Mulei
- Winston Mulili
- Josephine Twili Ndungi
- Annah Muunde
- Paul Khaoya
  
- Alex Muinde Charles

#### Items of Agenda

- Preliminaries
  
- Reading and confirmation of previous minutes
  
- Matters arising
  
- Approval of budget for fiscal year 2022/2023
  
- Approval of projects for funding
  
- AOB






**National Government Constituencies Development Fund**  
Fourth Schedule Report

---

Person completing form

SIGNATURE: .....



DATE: \*

03 . 21<sup>st</sup> 2023

NAME: .....

ALEX NUNDE

POSITION: .....

Sign: Fund Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST County Makeni

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 19,300,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muthungwe Primary School	4-0017-088-2630209-263-2022-2023-1	Fencing to completion of 2-acre school compound with chain-link and concrete poles, Kshs. 1,850,000, construction to completion of a gate, Kshs. 150,000	New Project	2,000,000.00
Ndauni Primary School	4-0017-088-2630209-263-2022-2023-2	Renovation of two classrooms initiated by PTA Fixing of ring beam, wall above ring beam, flooring ,verandah ,fixing of doors and windows, plastering and painting	New Project	1,300,000.00
Kithyululu Primary School	4-0017-088-2630209-263-2022-2023-3	Renovation to completion of two classrooms initiated by PTA Fixing of ring beam, wall above ring beam, flooring ,verandah ,fixing of doors and windows, plastering and painting	New Project	1,300,000.00
Nzwii Primary School	4-0017-088-2630209-263-2022-2023-4	Construction to completion of 5 roomed administration block comprising of Head teachers office, Deputy Head teachers office, Reception, Board room and Secretarys office.	New Project	2,500,000.00
Athi Salama Primary School	4-0017-088-2630209-263-2022-2023-6	Renovation to completion of two classrooms started by PTA installation of ring beam, wall above ring beam , re-flooring,	New Project	1,300,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		verandah ,fixing of doors and windows, plastering and painting		
Nguuni primary school	4-0017-088-2630209-263-2022-2023-7	Field levelling of the school play field by murraming , redsoil,compaction, installation of goal post and nets for football and volleyball(field measing 15m0 by 100m	New Project	3,500,000.00
Ngilani primary school	4-0017-088-2630209-263-2022-2023-8	Construction to completion of 5 room administration block.	New Project	2,500,000.00
Ivoleni primary school	4-0017-088-2630209-263-2022-2023-9	Bush clearing, field levelling,mur raming,compaction,goal post and nets for football and volleyball Field measuring 150meters by 100 meters	New Project	4,000,000.00
Ituumo primary school	4-0017-088-2630209-263-2022-2023-11	Plastering, floor-, doors/ windows, electricals, Painting and general finishings of adminstration block	New Project	900,000.00
<b>TOTAL:</b>				19,300,000.00

Person completing form

SIGNATURE:



DATE:

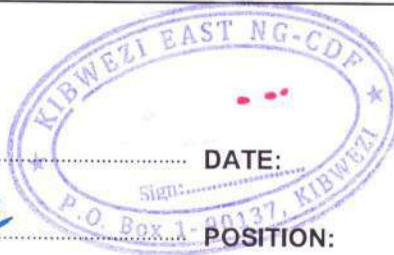
21<sup>st</sup> / 03 / 2023

NAME:

ALEX MWINDE

POSITION:

Fund Manager





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088  
Constituency Name KIBWEZI EAST County Makueni  
Project Number 3110202  
Project Title CDFC offices  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 614,001.02 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of motor bike	4-0017-088-3110202-108-2022-2023-1	Purchase of a Yamaha DT Motor bike for NG CDF	New Project	614,001.02
<b>TOTAL:</b>				614,001.02

Person completing form

SIGNATURE:



DATE:

21st 03 2023

NAME:

ALEX MUINDE

POSITION:

Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST County Makueni

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0017-088-2110000-100-2022-2023-1	Payment of 6 staff Basic salaries	New Project	1,774,680.00
Casual Labour and Internship	4-0017-088-2110202-100-2022-2023-2	Payment of two staff Basic Wages	New Project	240,000.00
House Allowance	4-0017-088-2110301-100-2022-2023-3	Payment of House allowances to 6 NGCDFC staff	New Project	216,000.00
Transport Allowance	4-0017-088-2110314-100-2022-2023-4	Payment of Transport allowances to 6 NGCDFC staff	New Project	276,000.00
Leave Allowance	4-0017-088-2110320-100-2022-2023-5	Payment of Leave allowances to 6 NGCDFC staff	New Project	21,000.00
NSSF	4-0017-088-2120101-100-2022-2023-6	Employer contribution to NSSF for 6 NGCDFC staff	New Project	77,760.00
	4-0017-088-2710102-100-2022-2023-7	Payment of gratuity to 6 NGCDFC staff	New Project	662,400.00
Electricity	4-0017-088-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	50,000.00
Water & Sewerage Charges	4-0017-088-2210102-100-2022-2023-9	Payment of Water & Sewerage Charges	New Project	18,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0017-088-2210201-100-2022-2023-10	Payment of Telephone Expenses	New Project	60,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Internet Connections	4-0017-088-2210202-100-2022-2023-11	Payment of Internet Connections Expenses	New Project	60,000.00
Courier and Postal Services	4-0017-088-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	10,000.00
Accommodation - Domestic Travel	4-0017-088-2210302-100-2022-2023-13	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0017-088-2210303-100-2022-2023-14	Payment of Daily Subsistence Allowance	New Project	140,000.00
Publishing and Printing Services	4-0017-088-2210502-100-2022-2023-15	Payment of Publishing and Printing Services	New Project	200,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0017-088-2210503-100-2022-2023-16	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	43,200.00
Advertising, Awareness and Publicity Campaigns	4-0017-088-2210504-100-2022-2023-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Hire of Transport	4-0017-088-2210604-100-2022-2023-18	Payment of Hire of Transport	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0017-088-2210801-100-2022-2023-19	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	535,525.98
National Celebrations	4-0017-088-2210805-100-2022-2023-20	Payment of National Celebrations	New Project	50,000.00
NGCDFC Allowance.	4-0017-088-2210811-100-2022-2023-21	Payment of NGCDFC allowances ( meetings are assumed to be 2 per month)	New Project	1,128,000.00
Motor Vehicle Insurance	4-0017-088-2210904-100-2022-2023-22	Payment of Motor Vehicle Insurance for one Toyota Hilux	New Project	300,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0017-088-2211101-100-2022-2023-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,336.00
Supplies and Accessories for Computers and Printers	4-0017-088-2211102-100-2022-2023-24	Payment of Supplies and Accessories for Computers and Printers	New Project	520,000.00
Refined Fuels and Lubricants for Transport	4-0017-088-2211201-100-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
Bank Service Commission and Charges	4-0017-088-2211301-100-2022-2023-26	Payment of Bank service commission and charges	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0017-088-2220101-100-2022-2023-27	Payment of Maintenance Expenses - For one Toyota Hilux	New Project	370,000.00
Maintenance of Office Furniture and Equipment	4-0017-088-2220202-100-2022-2023-28	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00
Maintenance of Buildings and	4-0017-088-2220205-100-2022-2023-29	Payment of Maintenance of Buildings and Stations -	New Project	20,000.00



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST

County Makueni

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 38,058,400.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitengei Secondary School	4-0017-088-2630210-263-2022-2023-1	Completion of dining hall and multipurpose hall with a capacity of 300 students Roofing, Flooring with Tiles, Plastering, fixing doors and windows, Panting and glazing	New Project	3,120,400.00
Masaku Ndogo Secondary	4-0017-088-2630210-263-2022-2023-2	Completion of a 30 capacity laboratory plastering, floor- tiles, fixture fittings, plumbing, drainage fixing doors and windows, Painting and glazing	New Project	2,000,000.00
Makutano Secondary School	4-0017-088-2630210-263-2022-2023-3	Completion of dining hall with a capacity of 400 students Roofing, flooring with tiles, Plastering, fixing doors and windows, Panting and glazing	New Project	2,500,000.00
Komboyo Mixed Secondary School	4-0017-088-2630210-263-2022-2023-4	Completion of dormitory with a capacity of 400 students capacity plastering, tiling, Fixing doors and windows, Painting and glazing	New Project	2,000,000.00
Kalulu Secondary School	4-0017-088-2630210-263-2022-2023-5	Completion of a 7 roomed administration block Plastering, tiling, Fixing doors and windows, Painting and glazing, Electricals fixing construction of a 5,000l septic tank	New Project	1,300,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Kyaani Secondary School	4-0017-088-2630210-263-2022-2023-6	Completion of a 7 roomed administration block Plastering, tiling, Fixing doors and windows, Painting and glazing, Electricals fixing construction of a 5,000l septic tank	New Project	1,300,000.00
Ulilinzi Secondary School	4-0017-088-2630210-263-2022-2023-7	Construction of a 100 students dormitory Phase1 Foundation, walling and roofing	New Project	1,300,000.00
Muthingii Girls Secondary	4-0017-088-2630210-263-2022-2023-8	Completion of a 30 capacity students laboratory Plastering, flooring, Fixing doors and windows, fixing of electricity, Painting and glazing	New Project	2,000,000.00
Canaan Secondary School	4-0017-088-2630210-263-2022-2023-10	Completion of a 30 capacity students laboratory Plastering, flooring, Fixing doors and windows, fixing of electricity, Painting and glazing	New Project	2,000,000.00
Kyumani Secondary School	4-0017-088-2630210-263-2022-2023-11	Completion of a 30 capacity students laboratory Plastering, flooring, Fixing doors and windows, fixing of electricity, Painting and glazing	New Project	1,000,000.00
Muthungwe Secondary School	4-0017-088-2630210-263-2022-2023-12	Construction to completion of dining hall of 300 students capacity	New Project	4,000,000.00
Misuuni Secondary School	4-0017-088-2630210-263-2022-2023-13	Purchase of school bus of a 46 seater.	New Project	8,738,000.00
Iiani Secondary School	4-0017-088-2630210-263-2022-2023-14	Construction to completion of one classroom .	New Project	1,300,000.00
Muthingiinu Boys Secondary School	4-0017-088-2630210-263-2022-2023-15	Construction to completion of a dormitory with 400 students capacity	New Project	3,500,000.00
Komboyo Girls Secondary School	4-0017-088-2630210-263-2022-2023-16	Construction of a 400 students capacity dining hall capacity up to roofing level, phase 1	New Project	2,000,000.00
<b>TOTAL:</b>				38,058,400.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_



ALEX MWINDE

DATE: \_\_\_\_\_

21st 03 2023

POSITION: \_\_\_\_\_

Fund Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 088

Constituency Name KIBWEZI EAST County Makueni

Project Number 2640510

Project Title Environmental Projects

Sector Environment

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Yikivuthi primary	4-0017-088-2640510-110-2022-2023-1	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000.	New Project	250,000.00
Wandei primary	4-0017-088-2640510-110-2022-2023-2	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Mitaboni primary	4-0017-088-2640510-110-2022-2023-3	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000, purchase of pipes and gutters, Kshs. 50,000, Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Makokani Primary School	4-0017-088-2640510-110-2022-2023-4	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000, purchase of pipes and gutters, Kshs. 50,000, Construction of concrete water	New Project	250,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

		tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000		
Mbukoni Primary School	4-0017-088-2640510-110-2022-2023-5	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Mutomo Primary School	4-0017-088-2640510-110-2022-2023-6	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Metava Primary School	4-0017-088-2640510-110-2022-2023-7	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Maikuu Chiefs office	4-0017-088-2640510-110-2022-2023-8	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Utithi Secondary School	4-0017-088-2640510-110-2022-2023-9	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
Kasasule Primary School	4-0017-088-2640510-110-2022-2023-10	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000, Gutters Kshs.14,300 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	264,300.00
Miamba Primary	4-0017-088-2640510-110-2022-2023-11	Purchase of one 10,000 liters capacity PVC tank at Kshs. 100,000. Purchase of pipes and gutters, Kshs. 50,000. Construction of concrete water tank base, Kshs. 50,000 and planting 200 tree neem tree seedling, Kshs. 50,000	New Project	250,000.00
<b>TOTAL:</b>				2,764,300.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

---

Person completing form

SIGNATURE:



DATE:



NAME:

ALEX MWINDE

POSITION: