

National Government Constituencies Development Fund Kinangop Consitituency

P.O Box 430-20318 North Kinangop : 050 50567 | Cell: 0722532682

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NG-CDF KINANGOP CDFC MEETING HELD ON 24th OCTOBER 2019 AT THE CDF BOARDROOM IN ENGINEER TOWN.

PRESENT

2. 3. 4. 5. 6. 7.	George Karanja Martha Nyokabi Daniel Njamba Peter Karanja Monicah Wangui Phillip Mundia Michael Kimani Janet Mwihaki Simon Mbuthia	Chairman Secretary Member DCC Member Member Member Member
9.	Simon Mbuthia . Caroline Kariuki	Member Member Fam

AGENDAS

- 1. Confirmation of previous minutes and matters arising
- 2. Proposal for FY 2019/2020
- 3. AOB

MIN /NG-KCDFC/04/24/10/19/001 CONFIRMATION OF PREVIOUS MINUTES AND MATTERS ARISING

The meeting started with a word of prayer led by Michael Kimani. The Chairman welcomed members to the meeting. The secretary read minutes from the previous meeting which were confirmed as a true copy of deliberation by phillip Mundia and seconded by Monicah Wangui.

There were no matters arising.

MIN /NG-KCDFC/04/24/10/19/002 PROPOSAL FOR FY 2019/2020

Chairman informed members that since the exercise for public participation had been concluded successfully, it was now time for members to prioritize urgent projects.

He informed members that allocation for FY 2019/20 was Ksh 137,532,724 for each constituency and reminded members the commitment made to complete all ongoing projects in



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this financial year. The chairman also read the circular by CEO which gave an analysis of what was expected for this FY. After deliberations the members agreed on the following projects;

Goods and Services Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. NSSF Payment of NSSF Deductions Fayment of NHIF Deductions So,000.00 Committee Expenses Fayment of Committee sitting allowances, transport, conferences MONITORING AND EVALUATION Furchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence Fayment of Committee sitting allowances, transport, conferences Committee Expenses Fayment of Committee sitting allowances, transport, conferences Undertake Training of the PMCS/CDFCs on CDF Related issues	Project Name	Project activity	Amount Allocated
Goods and Services Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. NSSF Payment of NSSF Deductions Fayment of NHIF Deductions Committee Expenses MONITORING AND EVALUATION Furchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence Committee Expenses Payment of Committee sitting allowances, transport, conferences MONITORING AND EVALUATION Furchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence Committee Expenses Payment of Committee sitting allowances, transport, conferences Undertake Training of the PMCS/CDFCs on CDF Related issues	ADMINISTRATION		
Goods and Services maintenance, printing, stationery, telephone, travel and subsistence, office tea. NSSF Payment of NSSF Deductions Fayment of NHIF Deductions So,000.00 NHIF Payment of Committee sitting allowances, transport, conferences MONITORING AND EVALUATION Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence Committee Expenses Payment of Committee sitting allowances, transport, conferences Committee Expenses Payment of Committee sitting allowances, transport, conferences Committee Expenses Payment of Committee sitting allowances, transport, conferences Undertake Training of the PMCs/CDFCs on CDF Related issues	Employees' Salaries		3,200,000.00
NHIF Payment of NHIF Deductions 80,000.00 Committee Expenses Flayment of Committee sitting allowances, transport, conferences 1,912,063.4 MONITORING AND EVALUATION Furchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence Committee Expenses Payment of Committee sitting allowances, transport, conferences Undertake Training of the PMCs/CDFCs on CDF Related issues 3,000,000.00	Goods and Services	maintenance, printing, stationery, telephone, travel and	3,000,000.00
Committee Expenses Fayment of Committee sitting allowances, transport, conferences 1,912,063.4 MONITORING AND EVALUATION Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence Committee Expenses Payment of Committee sitting allowances, transport, conferences CDFC/PMC Capacity Building Undertake Training of the PMCs/CDFCs on CDF Related issues 3,000,000.00	NSSF	Payment of NSSF Deductions	50,000.00
Committee Expenses allowances, transport, conferences MONITORING AND EVALUATION Furchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence Committee Expenses Fayment of Committee sitting allowances, transport, conferences Undertake Training of the PMCs/CDFCs on CDF Related issues	NHIF	Fayment of NHIF Deductions	80,000.00
Goods and Services Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence Payment of Committee sitting allowances, transport, conferences Undertake Training of the PMCs/CDFCs on CDF Related issues Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence Fayment of Committee sitting allowances, transport, conferences Undertake Training of the PMCs/CDFCs on CDF Related issues	Committee Expenses	allowances, transport,	1,912,063.45
Goods and Services maintenance, printing, stationery, Airtime, travel and subsistence Payment of Committee sitting allowances, transport, conferences Undertake Training of the PMCs/CDFCs on CDF Related issues 500,000.00 621,031.73 621,031.73 621,031.73			
Committee Expenses allowances, transport, conferences Undertake Training of the PMCs/CDFCs on CDF Related issues 3,000,000.00	Goods and Services	maintenance, printing, stationery, Airtime, travel and	500,000.00
CDFC/PMC Capacity Building PMCs/CDFCs on CDF Related 3,000,000.00 issues	Committee Expenses	allowances, transport,	621,031.72
EMEDICENICY	CDFC/PMC Capacity Building	PMCs/CDFCs on CDF Related	3,000,000.00
MANAGENCI	EMERGENCY		



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Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38
SPORTS PROJECTS		
Sports	Purchase of balls, uniforms and trophies for teams that win in the constituency tournament per ward: Murungaru, North Kinangop, Engineer, Gathara, Njabini, Githabai, Nyakio and Magumu	2,747,354.48
BURSARY		
Bursary Secondary Schools	Payment of bursary to needy students	22,238,379.11
Bursary Tertiary Schools	Fayment of bursary to needy students	6,000,000.00
Bursary special schools	Fayment of bursary to children living with disability in primary school.	1,000,000.00
PRIMARY SCHOOLS PROJECTS		
Baraka Primary School	Construction of two Classrooms to completion.	2,000,000.00
Grace Primary School	Construction of one Classroom to completion.	1,000,000.00
Mutonyora Primary School	Construction of one Classroom to completion.	1,000,000.00
Kiriko Primary	Renovation of 8 classrooms (plastering and flooring) to completion.	900,000.00



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Mucorui Primary School	Renovation of staffroom (flooring and plastering) to completion.	400,000.00
Mukiri Primary School	Construction of one classroom to completion.	1,000,000.00
Bara Inya Primary School	Construction of two Classrooms to completion.	2,000,000.00
Njoguini Primary School	Construction of one Classroom to completion.	1,000,000.00
Cheese Primary School	Construction of one Classroom to completion.	1,000,000.00
Njabini Primary School	Construction of 4 door staff toilet to completion.	300,000.00
Kenyatta road Primary School	Construction of one classroom to completion.	1,000,000.00
Mucibau Frimary School	Furchase of 1 acre piece of land to expand the school.	1,300,000.00
Gacharage Frimary School	Construction of one classroom to completion.	1,100,000.00
Kirarwa Primary School	Renovation of 11 classrooms (flooring, plastering and verandar construction) to completion.	1,500,000.00
Mkungi Primary School	Construction of one classroom to completion.	1,000,000.00
Kahuria Primary School	Construction of one classroom to completion.	1,000,000.00
Mekaro Primary School	Electrical Wiring of 14 classrooms to completion.	200,000.00
Ndaracaini Primary School	Renovation of 3 classrooms (flooring where soil has to be scopped and backfilling done and plastering) to completion.	600,000.00



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Aberdare Primary School	Construction of one classroom to completion.	1,000,000.00
Kitogo Primary School	Construction of one classroom to completion.	1,000,000.00
Ndunyu Njeru Primary School	Roof painting of 22 classrooms and roof replacement for 2 classrooms to completion.	700,000.00
Kawamaitha Primary School	Repair of gables for 3 classrooms to completion.	200,000.00
Kitiri Primary School	Renovation of 5 classrooms (flooring and plastering) to completion.	600,000.00
Kinja Primary School	Renovation of 5 classrooms (flooring and plastering) to completion.	600,000.00
Karoroha Primary School	Construction of concrete pathways	560,000.00
Rugongo Primary School	Renovation of 8 classrooms (flooring and plastering) to completion.	900,000.00
Kanyugi Primary School	Renovations of 2 classrooms (flooring where soil has to be scopped and backfilling done and plastering which involves stone dressing) to completion.	600,000.00
Kangutu Primary School	Gravel patching access road to the school	300,000.00
Kiyo Primary School	Renovation of 8 classrooms (flooring where 4 classes will have soil scopped and backfilling and plastering) to completion.	1,000,000.00



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Kahuho Primary School	Construction of one Classroom to completion.	1,000,000.00
Nyakio Primary School	Renovations of 6 classrooms (plastering and flooring) to completion.	700,000.00
Karate Primary School	Construction of one Classroom	1,000,000.00
Kangutu Primary School	Installation of 60 solar panels for borehole	2,200,000.00
Mbogani Primary School	Installation of 60 solar panels for borehole	2,200,000.00
Tulaga Primary School	Completion of 4 classrooms (roofing, windows and doors, plastering).	1,200,000.00
Gacharage Primary School	Completion of 2 classrooms (flooring and plastering).	300,000.00
Kamirangi Primary School	Completion of 2 classrooms (flooring, plastering, doors and windows fixing).	300,000.00
Njoguini Primary School	Purchase of water tank (10,000 litres) and construction of base	150,000.00
Mugumoini Primary School	Renovation of 3 classrooms (flooring and plastering) to completion.	400,000.00
Primary school revision books	Purchase of revision books for primary schools in the constituency	3,000,000.00
Baraka primary school	Field levelling of 2 acres plus replacing soil in reparian section to completion	850,654.00
Mkungi Primary school	Field levelling of 2.5 acres to completion.	500,000.00



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Murungaru primary school	Field levelling of 1.5 acres to completion.	300,000.00
Koinange primary school	Field levelling of 2 acres to completion.	500,000.00
Centre Primary school	Field levelling 1.5 acres to completion.	300,000.00
Rugongo primary school	Field levelling 1.8 acres to completion.	300,000.00
Ragia primary school	Roof, door and windows painting for 16 classes to completion.	400,000.00
SECONDARY SCHOOL PROJECTS		
Murungaru Secondary School	Completion of dining hall 500 capacity (roofing, doors and windows and plastering)	2,000,000.00
Kambata secondary school	Completion of dining hall 500 capacity (flooring,plastering,doors and windows)	1,000,000.00
Mt Kinangop girls secondary school	Completion of single laboratory 45 capacity (flooring, plastering and plumbing).	1,000,000.00
Kenton secondary school	Completion of admin block 12 rooms (flooring, plastering, doors and windows)	1,000,000.00
Kamunyaka secondary school	Completion of single laboratory 45 capacity (plastering, doors and windows and flooring)	1,500,000.00



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Rugongo Secondary School	Completion of single laboratory 45 capacity (roofing,doors and windows plastering and flooring)	2,000,000.00
Nandarasi Secondary School	Completion of single Laboratory 45 capacity (plumbing, gas chamber and bench setting)	1,000,000.00
Gathara Secondary School	Completion of single laboratory 45 capacity (plumbing, gas chamber and bench setting)	1,000,000.00
Karate Secondary School	Completion of dining hall kitchen section 800 capacity (roofing). (This project was co funded with parents where CDF was to give Ksh 2,000,000 to complete the kitchen section.	1,000,000.00
Ndunyu njeru Secondary School	Completion of 2 classrooms (flooring, plastering, doors and windows)	700,000.00
Muthomi Secondary School	Completion of 1 classroom (flooring,plastering and doors)	160,000.00
Nyakio Secondary School	Completion of 1 classroom (flooring and plastering)	100,000.00
Thindi high star Secondary School	Construction of one Classroom to completion.	1,000,000.00
St Michaels Faru Secondary School	Construction of one Classroom to completion.	1,000,000.00
St Michaels Faru Secondary School	Purchase of 100 Lockers	500,000.00



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Mwenda Andu Secondary School	Construction of a single 45 capacity Laboratory (Foundation). Kinangop NG CDF and parents will co fund where Kinangop CDF will give Ksh 2,000,000 in 2 FY.Ksh 1,000,000 will be used for construction of Foundation.	1,000,000.00
Sasuniwa Secondary School	Extension of dining hall to 600 capacity. Kinangop NG CDF and parents will co fund where Kinangop CDF will give Ksh 2.000,000 in 2 FY.Ksh 1,000,000 will be used for Construction of Foundation. (The balance to be factored in FY 20/21 to completion).	1,000,000.00
Heni Secondary School	Purchase of a 52 seater bus	7,200,000.00
Rwanyambo Secondary School	Construction of dining hall (600 capacity) Kinangop NG CDF and parents will co fund where Kinangop CDF will give Ksh 2,000,000 in 2 FY.Ksh 1,000,000 will be used for Construction of Foundation. (The balance to be factored in FY 20/21 to completion.	1,000,000.00
Kariahu Secondary School	Construction of 2 classrooms to completion.	2,000,000.00
Raitha Secondary School	Field levelling (1.5 acres) to completion.	300.000.00
Mucibau Secondary School	Construction of one classroom to completion.	1,000.000.00



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Secondary schools revision books	Furchase of revision books for secondary schools in the constituency	2,000,000.00
TERTIARY PROJECTS		
Kenya Medical Training College- Kinangop campus	Construction of 4 classrooms to completion.	4,000,000.00
Kenya Medical Training College- Kinangop campus	Ground levelling (12 acres) to completion.	2,000,000.00
Kenya Medical Training College- Kinangop campus	Construction of ablution block 10 door flash toilets to completion.	1,500,000.00
Kenya Medical Training College- Kinangop campus	Gate and fencing the front face with chain link (450m) with concrete poles.	2,500,000.00
SECURITY PROJECTS		
Magumu police post.	Completion of police post 8 rooms (flooring, painting and external finishes)	1,000,000.00
Matura Assistant chief's office.	Construction of 3 roomed chiefs office	600,000.00
Heni sublocation assistant chiefs office	Furchase of land (quarter of an acre)	400,000.00
Mutamaiyu assistant chiefs office	Furchase of land (Half of an acre)	600,000.00
Cheese Assistant chief's office.	Construction of 3 roomed chiefs office	600,000.00
Matundura police post.	Construction of police post 4 rooms(foundation level). Balance to be factored in FY 20/21 for completion	500,000.00



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Kinja AP post.	Wiring of AP post 6 rooms and electricity connection	200,000.00
Heni AP post.	Wiring of AP post 3 rooms	100,000.00
NG-CDF OFFICE PROJECT		
TOTALS		137,367,724.14

MIN/NG-KCDFC/04/24/10/19/003 AOB

There being no other business the meeting ended with a word of pray	ver from Michael Kimani.
Minutes Compiled By; Martha NyokabiSign	
Confirmed By: George Karanja "Sign.	Date
Chairman	