

RECEIVED
15/6/23



National Government Constituencies Development Fund
Kipipiri Constituency
P.O Box 25-20301
Miharati
Cell: 0726130796
Email: cdfkipipiri@ngcdf.go.ke

NG-CDF

OUR REF:NG-KIP/REAL/22/23/001

12/06/2023

TO: THE CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD
PO BOX 46682-00100
NAIROBI, KENYA.
ATT: PROGRAMMES.

REF: RESUBMISSION OF PROJECT PROPOSAL 2022/2023 FINANCIAL YEAR

The above subject refers

Find attached Proposal Minutes, Ward Report, 3RD and 4TH Schedule.

Yours sincerely

**NG-CDF KIPIPIRI
FUND ACCOUNT MANAGER
P.O Box 25, MIHARATI**

FELIX M. GAD
FUND ACCOUNT MANAGER
KIPIPIRI CONSTITUENCY.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 090

Constituency Name KIPIPIRI County Nyandarua

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 46,985,911.55 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0018-090-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	33,485,912.00
Bursary Tertiary Institutions	4-0018-090-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	13,000,000.00
Bursary Special Institutions	4-0018-090-2640105-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	499,999.55
TOTAL:				46,985,911.55

Person completing form

SIGNATURE: 

DATE: 12, 06, 2023

NAME: Felix Gado

POSITION: F. A. M.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 090
Constituency Name KIPIPIRI County Nyandarua
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0018-090-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kipipiri NG-CDF Strategic plan for the period between 2023-2027	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE: 

DATE: 12, 06, 2023

NAME: Felix M. GAO

POSITION: F. A. M

NG-CDF KIPIPIRI
FUND ACCOUNT MANAGER
PO Box 25, MIHARAI

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 090
Constituency Name KIPIPIRI County Nyandarua
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0018-090-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	13,000,000.00
TOTAL:				13,000,000.00

Person completing form

SIGNATURE: 

DATE: 12, 06, 2023

NAME: Felix M. Gado

POSITION: F.A.M

**NG-CDF KIPIPIRI
FUND ACCOUNT MANAGER
PO Box 25, MIHARATI**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 090
Constituency Name KIPIPIRI County Nyandarua
Project Number 2840101
Project Title Bursary Secondary Schools
Sector Bursary
Status of projects

Brief statement on project status at time of submission:

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 33,465,912.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0018-090-2840101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	33,465,912.00
TOTAL:				33,465,912.00

Person completing form

SIGNATURE:



DATE:

12, 06, 2023

NAME:

Felix G. A. M.

POSITION:

F. A. M.



National Government Constituencies Development Fund
 FOURTH SCHEDULE
 PROJECT DESCRIPTION FORM

(s.30)

Constituency No: 090 Constituency name: KIFIPIRI County: NYANDARUA

Project Number.....

Project Title: COC

Sector: COC

Status of projects (Tick one) New..........Extension.....On-going.....

Brief Statement on progress at time of submission

Financial year under reference 1st July 2021 – 30th June 2022

Original Cost Estimates, in Kshs. 3,500,000 Date...18th OCTOBER 2022.....

Amount allocated last financial year ...0.....

Amount allocated this financial year...1,384,740.....

Project Name	Project Number	Activity	Amount allocated (Kshs.)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0018-090-2210801-1 14-2022-2023-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	914,740.00
Travel Allowance on training	4-0018-090-2210701-1 14-2022-2023-25	Payment of Travel Allowance on training	300,000
Travel Costs (airlines, bus, railway, mileage allowances)	4-0018-090-2210401-1 14-2022-2023-1	Payment of Transport Expenses	170,000.00
Total			1,384,740

Signature: 

Date: 12-06-2023

Name: FELIX GIAD

Position: F.A.M



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 090

Constituency Name KIPICIRI

County Nyandarua

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

To 2023-07-31

Original Cost Estimates, in Ksh 5,150,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngarua Rirori Primary School	4-0018-090-2630205-104-2022-2023-1	Renovation to completion of school 100 students capacity hall Tiling, plastering, painting and external finishes.	New Project	1,200,000.00
Munyuni Secondary School	4-0018-090-2630205-104-2022-2023-2	Completion of 4 door staff toilet Tiles, hand-wash basin, painting.	Ongoing Project	150,000.00
Mahindu Secondary School	4-0018-090-2630205-104-2022-2023-3	Completion of administration block 4 rooms and 150 students capacity hall Tiling, plastering, painting and external finishes (started by the school and parents)	New Project	1,500,000.00
Malewa Secondary School	4-0018-090-2630205-104-2022-2023-4	Construction to completion of 3 door staff toilet with one chamber for Persons With Disabilities, tiles and hand basin.	New Project	450,000.00
Warjohi Mixed Girls Secondary	4-0018-090-2630205-104-2022-2023-5	Construction to completion of 8 door girls toilet block with one chamber for Persons With Disabilities unit and construction of 4 tap handwashing water point	New Project	850,000.00
Kimbogo Secondary School	4-0018-090-2630205-104-2022-2023-6	Ground levelling of playing field of 2.5 acres	New Project	700,000.00
Gathiriga	4-0018-090-2630205-104-2022-2023-7	Completion of two terrazzo	Ongoing	300,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Secondary school	floored classrooms (variations)	Project	
			TOTAL: 5,150,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

12, 06, 23

NAME:

[Handwritten Name]

POSITION:

F.A.M



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 090

Constituency Name KIPIPIRI

County Nyandarua

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 11,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Geta Chief Office	4-0018-090-2640507-113-2022-2023-1	Construction to completion of 3 roomed chiefs office with tiles (Ksh 1,000,000); Drilling to completion of borehole (Ksh 3,500,000) Equipping of the borehole to completion supply, deliver, installation and commission submersible borehole pump (max power output 11, 880w) solar panels panel's support structure solar controller and accessories. (Ksh 3,500,000); Construction to completion of steel tower with a steel tank of 50,000 litres (Ksh 3,000,000)	New Project	11,000,000.00
Wanjohi Sub-county DCC	4-0018-090-2640507-113-2022-2023-5	Purchase of furniture to completion for DCC Executive chair at Kshs.49,000 Executive Table at Kshs 60,000 2-3-seater Walling chairs at Kshs. 100,000 and cabinet at Kshs.60,000 (AIA)	New Project	269,000.00
Gichiro Assistant chief's office	4-0018-090-2640507-113-2022-2023-6	Construction to completion of 3 door staff toilet with one chamber for Persons With Disabilities, tiles and hand basin.	New Project	450,000.00
TOTAL:				11,709,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: [Signature] DATE: 12, 06, 23
NAME: Felix Siga POSITION: F.A.M

NG-CDF KIPIRI
FUND ACCOUNT MANAGER
PO Box 25, MIHARU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 090

Constituency Name KIPIPIRI

County Nyandarua

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,154,220.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0018-090-2210801-111-2022-2023-1	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	194,221.00
Daily Subsistence Allowance	4-0018-090-2210403-111-2022-2023-2	Payment of Daily Subsistence Allowance for 10 members @ 5,000 for 4 days	New Project	200,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0018-090-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0018-090-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment (CDFC Training, Staff training and PMC training)	New Project	700,000.00
NGCDPC allowance	4-0018-090-2210811-111-2022-2023-5	Payment of NGCDPC allowance	New Project	728,000.00
Other committee expenses	4-0018-090-2210802-111-2022-2023-6	Payment of Other committee expenses	New Project	832,000.00
Production and Printing of Training Materials	4-0018-090-2210703-111-2022-2023-7	Payment of Production and Printing of Training Materials (CDFC Training, Staff training and PMC training)	New Project	100,000.00
Purchase of	4-0018-090-2211016-111-2022-2023-8	Purchase of Uniforms and	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Uniforms and Clothing - Staff		Clothing for NGCDFC Office		
Refined Fuels and Lubricants for Transport	4-0018-090-2211201-111-2022-2023-9	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00
Remuneration of Instructors and Contract Based Training Services	4-0018-090-2210702-111-2022-2023-10	Payment of Instructors and Contract Based Training Services(CDFC Training Staff training and FMC training)	New Project	300,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0018-090-2210201-111-2022-2023-11	Payment of Telephone expenses	New Project	100,000.00
Travel Allowance on training	4-0018-090-2210701-111-2022-2023-12	Payment of Travel Allowance of NGCDFC National Government officers and PMO(CDFC Training, Staff training and FMC training)	New Project	293,999.99
TOTAL:				4,154,220.99

Person completing form

SIGNATURE:  **DATE:** 12, 06, 2023
NAME: Felix Gado **POSITION:** F.A.M.



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 090

CONSTITUENCY NAME: KIPIPIRI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
090/AP1	Administration/Recurrent	6,308,441.88
090/AP2	Monitoring and evaluation/Capacity Building	4,154,220.99
090/2640100	Bursary/Mocks/Cats	46,665,911.55
090/2640200	Emergency Projects	7,636,190.00
090/2630204	Primary School Projects	41,310,303.62
090/2630205	Secondary School Projects	5,150,000.00
090/2640507	Security Projects	11,700,000.00
090/2640508	Sports Activities	2,769,480.66
090/2640510	Environmental Projects	2,769,480.00
090/3110202	CDPC offices	2,500,000.00
090/2210	GOC	1,384,740
090/3110701	Purchase of Motor vehicles	316,567.00
090/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
TOTAL		138,474,033.00

George Mbari



12, 06, 2023

Chairman

Signature

Date

Felix Gao



12, 06, 2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 090
Constituency Name KIPIPIRI County Nyandarua
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission:

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,769,480.68 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0018-090-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament (Kshs.300,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits.(Kshs2,169,481.00)	New Project	2,469,481.00
Regional sports tournament	4-0018-090-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region.	New Project	299,999.68
TOTAL:				2,769,480.68

Person completing form:

SIGNATURE: 

DATE: 12, 02, 2023

NAME: Felix Orod

POSITION: F.A.M



National Government Constituencies Development Fund

Fourth Schedule Report

Lereshwa Primary School	4-0018-090-2640510-110-2022-2023-7	Purchase of 10,000 litres tank at Kshs.100,000, water tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms.	New Project	200,000.00
Wanjchi Mixed Secondary School	4-0018-090-2640510-110-2022-2023-8	Purchase of 10,000 litres tank at Kshs.100,000, water tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms.	New Project	200,000.00
Ndemi Primary School	4-0018-090-2640510-110-2022-2023-9	Purchase of 10,000 litres tank at Kshs.100,000, water tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms.	New Project	200,000.00
Gichigira Primary School	4-0018-090-2640510-110-2022-2023-10	Purchase of 10,000 litres tank at Kshs.100,000, water tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms.	New Project	200,000.00
Munyui Mixed Secondary School	4-0018-090-2640510-110-2022-2023-11	Purchase of 10,000 litres tank at Kshs.100,000, water tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms.	New Project	200,000.00
Ghwe Primary School	4-0018-090-2640510-110-2022-2023-12	Purchase of 10,000 litres tank at Kshs.100,000, water tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms.	New Project	200,000.00
Mahinga Primary School	4-0018-090-2640510-110-2022-2023-13	Purchase of 10,000 litres tank at Kshs.100,000, water tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms.	New Project	200,000.00
Marewa Primary School	4-0018-090-2640510-110-2022-2023-14	Purchase of 10,000 litres tank at Kshs.100,000, water tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms.	New Project	200,000.00
TOTAL:				2,769,480.00

Person completing form

SIGNATURE:



DATE:

12, 08, 2023

NAME:



POSITION:

F. A. M.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 090

Constituency Name KIPIPIRI County Nyandarua

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 2,769,480.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamuhia Primary School	4-0018-090-2640510-110-2022-2023-1	Tree planting (green fencing using bottlebrush 1,500 trees)	New Project	189,480.00
Kabati Primary School	4-0018-090-2640510-110-2022-2023-2	Purchase of 10,000 litres tank at Kshs.100,000, water tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms.	New Project	200,000.00
kabati Secondary School	4-0018-090-2640510-110-2022-2023-3	Purchase of 10,000 litres tank at Kshs.100,000, water tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms.	New Project	200,000.00
Mahindu Secondary School	4-0018-090-2640510-110-2022-2023-4	Purchase of 10,000 litres tank at Kshs.100,000, water tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms.	New Project	200,000.00
Manunga Primary School	4-0018-090-2640510-110-2022-2023-5	Purchase of 10,000 litres tank at Kshs.100,000, water tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms.	New Project	200,000.00
Iniga Primary School	4-0018-090-2640510-110-2022-2023-6	Purchase of 10,000 litres tank at Kshs.100,000, water tank base construction at Kshs.40,000 and installation of gutters at Kshs.60,000 in 4 classrooms.	New Project	200,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 090
Constituency Name KIPIPIRI County Nyandarua
Project Number 3110202
Project Title CDPC offices
Sector Others

Status of projects

Brief statement on project status at time of submission.

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency NG-CDF Office	4-0018-090-3110202-108-2022-2023-1	Renovation to completion of Kiipiri DCCS office being used as NG-CDF Office Roof replacement, tiling and painting.	New Project	2,500,000.00
			TOTAL:	2,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 12.06.2023
NAME: Felix Gadi POSITION: F.A.M



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 090
Constituency Name KIPIPIRI County Nyandarua
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0018-000-2640200-101 2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:



DATE:

12, 06, 2023

NAME:

FELIX GAO

POSITION:

F.A.M

**NG-CDF KIPIPIRI
FUND ACCOUNT MANAGER
PO Box 25, MIHARATI**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 090
 Constituency Name KIPICIRI County Nyandarua
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 8,308,441.98 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0018-090-2110201-100-2022-2023-1	Payment of staff Basic salaries for 8 employees	New Project	1,140,000.00
	4-0018-090-2710102-100-2022-2023-2	Payment of gratuity to 8 NGCDFC staff	New Project	409,200.00
NSSF	4-0018-090-2120101-100-2022-2023-3	Employer contribution to NSSF	New Project	19,200.00
NGCDFC allowance	4-0018-090-2210811-100-2022-2023-4	Payment of NGCDFC allowance charges @Ksh 5,000 for 9 members and Ksh 7,000 for chairman for 12 meetings	New Project	1,248,000.00
Accommodation - Domestic Travel	4-0018-090-2210302-100-2022-2023-5	Payment of accommodation on domestic travel	New Project	300,000.00
Advertising Awareness and Publicity Campaigns	4-0018-090-2210504-100-2022-2023-6	Payment of Advertising Awareness and Publicity Campaigns	New Project	100,000.00
Bank service commission and charges	4-0018-090-2211301-100-2022-2023-7	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0018-090-2110202-100-2022-2023-8	Payment of staff Basic Wages 2 Interns for 3 months at 10,000 per month	New Project	60,000.00
Catering Services (receptions)	4-0018-090-2210801-100-2022-2023-9	Payment of catering Services (receptions), Accommodation,	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Accommodation, Gifts, Food and Drinks		Gifts, Food and Drinks		
Courier and Postal Services	4-0018-090-2210203-100-2022-2023-10	Payment of Courier and Postal Services	New Project	10,000.00
Daily Subsistence Allowance	4-0018-090-2210403-100-2022-2023-11	Payment of Daily Subsistence Allowance for 10 members @ 5,000 for 4days	New Project	200,000.00
Electricity	4-0018-090-2210101-100-2022-2023-12	Payment of Electricity charges	New Project	180,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0018-090-2211101-100-2022-2023-13	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,187,800.00
Maintenance Expenses - Motor Vehicles	4-0018-090-2220101-100-2022-2023-14	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB 054V	New Project	300,000.00
Maintenance of Office Furniture and Equipment	4-0018-090-2220202-100-2022-2023-15	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Motor Vehicle Insurance	4-0018-090-2210904-100-2022-2023-16	Payment of Motor Vehicle Insurance GKB 054V	New Project	90,000.00
Other committee expenses	4-0018-090-2210802-100-2022-2023-17	Payment of Other committee expenses @Ksh 5,000 for 9 members and Ksh 7,000 for chairman for 12 meetings	New Project	1,248,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0018-090-2211204-100-2022-2023-18	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	10,000.00
Publishing and Printing Services	4-0018-090-2210502-100-2022-2023-19	Payment of Publishing and Printing Services	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0018-090-2211201-100-2022-2023-20	Purchase of Refined Fuels and Lubricants for Transport of GKB 054V vehicles	New Project	500,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0018-090-2211103-100-2022-2023-21	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0018-090-2211102-100-2022-2023-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0018-090-2210201-100-2022-2023-23	Payment of Telephone expenses	New Project	150,000.00
Transport allowance	4-0018-090-2210701-100-2022-2023-24	Payment of Transport allowances to NGCDFC staff	New Project	100,000.00
Water & sewerage charges	4-0018-090-2210102-100-2022-2023-25	Payment of Water & sewerage charges	New Project	56,441.56
TOTAL:				6,308,441.98

National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form

SIGNATURE: [Signature] DATE: 12, 06, 2023

NAME: Peter Gao POSITION: F-A-M



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 090

Constituency Name KIPIPIRI County Nyandarua

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 41,310,000 #2 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wanjohi Primary School	4-0018-090-2630204-104-2022-2023-1	Renovations to completion Re Roofing of 25 classrooms Replacement of timber trusses and iron steels.	New Project	3,750,000.00
Wanjohi Primary School	4-0018-090-2630204-104-2022-2023-2	Renovations to completion Tiling of 25 classrooms	New Project	4,800,000.00
Wanjohi Primary School	4-0018-090-2630204-104-2022-2023-3	Renovations to completion Plastering, painting, replacement of timber doors and Window with steel doors and windows for 25 classrooms.	New Project	3,450,000.00
Kamahia Primary School	4-0018-090-2630204-104-2022-2023-4	Fencing to completion of 140M concrete perimeter wall and construction of gate.	New Project	2,500,000.00
Gathuthi Primary School	4-0018-090-2630204-104-2022-2023-5	Construction to completion of 8 door boys toilet block with 1 chamber for Person With Disabilities and construction of 4 tap handwashing water point.	New Project	850,000.00
Gathuthi Primary School	4-0018-090-2630204-104-2022-2023-6	Purchase of 60 desks	New Project	360,000.00
Murera Njau Primary School	4-0018-090-2630204-104-2022-2023-7	Construction to completion of one tiled classroom.	New Project	1,500,000.00
Gichigirira Primary School	4-0018-090-2630204-104-2022-2023-8	Construction to completion of one tiled classroom.	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Galondo Primary School	4-0018-090-2630204-104-2022-2023-9	Completion of 4 door staff toilet Tiles, hand-wash basin, painting to completion.	Ongoing Project	150,000.00
Mubau Primary School	4-0018-090-2630204-104-2022-2023-10	Completion of 4 door staff toilet Tiles, hand-wash basin, painting to completion.	Ongoing Project	150,000.00
Kamahia Primary School	4-0018-090-2630204-104-2022-2023-11	Piping from chiefs office to school 2km Kshs.730,000 and construction of 8 tap handwashing water point to completion Kshs.70,000	New Project	800,000.00
Forest One Primary School	4-0018-090-2630204-104-2022-2023-12	Construction to completion of one tiled classroom .	New Project	1,500,000.00
Kanyua Primary School	4-0018-090-2630204-104-2022-2023-13	Renovation to completion of 2 classrooms for Junior secondary Roof replacement, plastering, flooring with tiles, painting and external finishes .	New Project	1,500,000.00
Manunga Primary School	4-0018-090-2630204-104-2022-2023-14	Renovation to completion of 2 classrooms for Junior secondary Roof replacement, plastering, flooring with tiles painting and external finishes .	New Project	1,500,000.00
Gitve Primary School	4-0018-090-2630204-104-2022-2023-15	Construction to completion of 8 door boys toilet block with one chamber for Persons With Disabilities and construction of 4 tap handwashing water point .	New Project	850,000.00
Wandaai Primary School	4-0018-090-2630204-104-2022-2023-16	Renovation to completion of 2 classrooms for Junior secondary Roof replacement, plastering, flooring with tiles painting and external finishes .	New Project	1,500,000.00
Kipipiri Primary School	4-0018-090-2630204-104-2022-2023-17	Construction to completion of 8 door boys toilet block with one chamber for Persons With Disabilities and construction of 4 tap handwashing water point	New Project	850,000.00
Njomo Primary School	4-0018-090-2630204-104-2022-2023-18	Construction to completion of 8 door boys toilet block with one chamber for Persons With Disabilities and construction of 4 tap handwashing water point	New Project	850,000.00
Gathiga Primary School	4-0018-090-2630204-104-2022-2023-19	Renovation to completion of 2 classrooms for Junior secondary Roof replacement, plastering, flooring with tiles painting and external finishes .	New Project	1,500,000.00
Mumui Primary School	4-0018-090-2630204-104-2022-2023-20	Construction to completion of 8 door girls toilet block with one chamber for Persons With Disabilities and construction of 4 tap handwashing water point .	New Project	850,000.00
Turasha Primary School	4-0018-090-2630204-104-2022-2023-21	Construction to completion of one tiled classroom .	New Project	1,500,000.00
Mwangaza Primary School	4-0018-090-2630204-104-2022-2023-22	Construction to completion of one tiled classroom .	New Project	1,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Gitei Primary School	4-0018-090-2630204-104-2022-2023-23	Construction to completion of 8 door girls toilet block with one chamber for Persons With Disabilities and construction of 4 tap handwashing water point.	New Project	850,000.00
Karima Primary School	4-0018-090-2630204-104-2022-2023-24	Construction to completion of 3 door staff toilet with one chamber for Persons With Disabilities, tiles and hand basin.	New Project	450,000.00
Rayetta Primary School	4-0018-090-2630204-104-2022-2023-25	Construction to completion of one tiled classroom.	New Project	1,500,000.00
Michere Primary School	4-0018-090-2630204-104-2022-2023-26	Construction to completion of 8 door girls toilet block with one chamber for Persons With Disabilities and construction of 4 tap handwashing water point.	New Project	850,000.00
Rutuba Primary School	4-0018-090-2630204-104-2022-2023-27	Construction to completion of 8 door boys toilet block with one chamber for Persons With Disabilities and construction of 4 tap handwashing water point.	New Project	850,000.00
Mara Primary School	4-0018-090-2630204-104-2022-2023-28	Fencing to completion of 140M concrete perimeter wall.	New Project	1,000,000.00
Runwe Primary School	4-0018-090-2630204-104-2022-2023-29	Construction to completion of 3 door staff toilet with one chamber for Persons With Disabilities, tiles and hand basin.	New Project	450,000.82
Ithga Primary School	4-0018-090-2630204-104-2022-2023-30	Renovation to completion of 2 classrooms for Junior secondary. Roof replacement, plastering, flooring with tiles painting and external finishes.	New Project	1,500,000.00
Gikhiara Secondary School	4-0018-090-2630204-104-2022-2023-31	Completion of 4 door staff toilet. Tiles, hand-wash basin, painting.	Ongoing Project	150,000.00
TOTAL:				41,310,000.82

Person completing form

SIGNATURE: 

DATE: 12, 02, 2023

NAME: Felix Gao

POSITION: F.A.M





IEBC NUMBER 090

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

KIPIPIRI CONSTITUENCY

WARD REPORT

2022 TO 2024 FINANCIAL YEAR

SUBMITTED
JANUARY 2023

KIPIPIRI CONSTITUENCY PUBLIC PARTICIPATION (2023-2027)

DATE	TIME	WARD	VENUE
5 TH JANUARY 2023 (THURSDAY)	9:00A.M - 12:00 P.M	GETA	GATHUTHI PRIMARY SCHOOL
	1:00A.M- 4:00 P.M	WANJOHI	WANJOHI PRIMARY SCHOOL
6 TH JANUARY 2023 (FRIDAY)	9:00A.M - 12:00 P.M	KIPIPIRI	KAHIGA PRIMARY SCHOOL
	1:00A.M- 4:00 P.M	GITHIRO	NJOMO PRIMARY SCHOOL

REPORT ON PUBLIC PARTICIPATION HELD ON 5TH AND 6TH OF JANUARY 2023 AT GETA, WANJOHI, KIPIPIRI AND GITHIRO WARD IN KIPIPIRI CONSTITUENCY

MEMBERS PRESENT

The members present were area DCC, NGCDFC members, Fund Account Manager and the residents from the two Wards.

INTRODUCTION

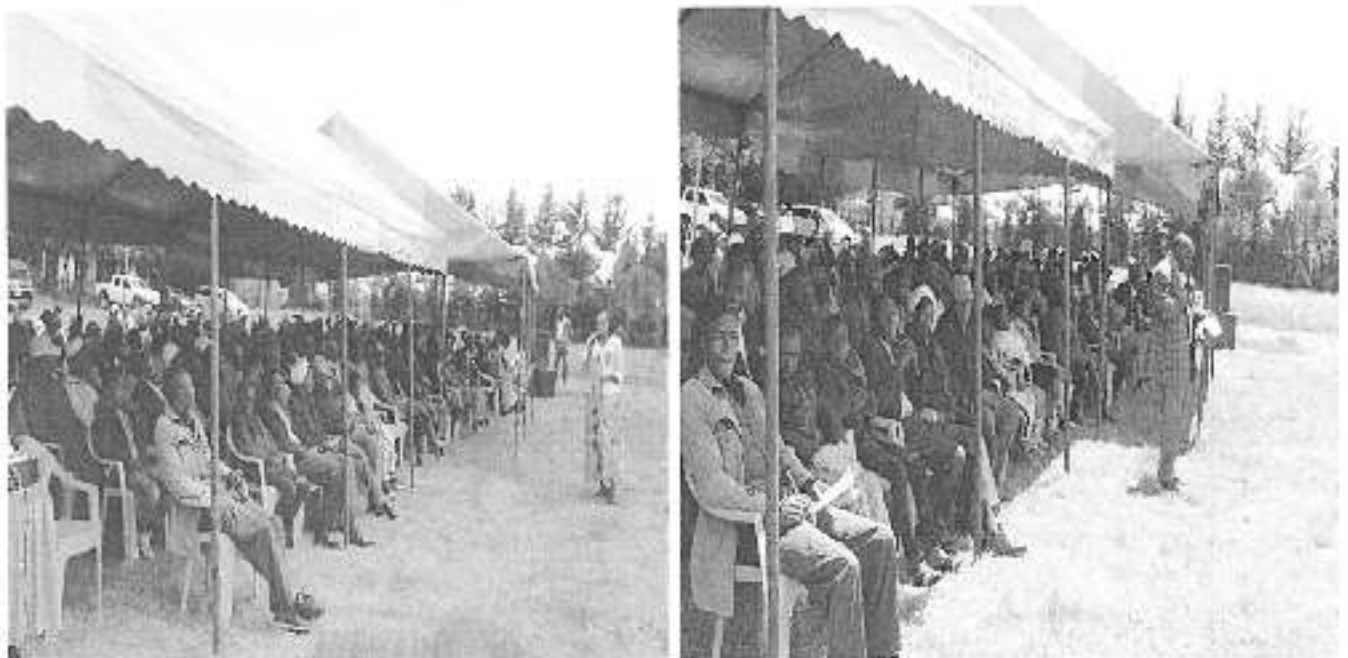
In Kipipiri Constituency, there are 4 wards in 2 sub-counties which are Kipipiri Sub-County and Wanjohi Sub-County. Kipipiri and Wanjohi Sub-County have two wards each namely Kipipiri and Githiro ward in Kipipiri Sub-County and Geta and Wanjohi in Wanjohi Sub-County.

GETA WARD

PUBLIC PARTICIPATION TO COLLECT RESIDENT'S VIEWS ON PROJECT PRIORITIES AND BURSARY DISBURSMENT HELD ON 5TH JANUARY 2023 AT GATHUTHI PRIMARY SCHOOL

Geta Ward is in Kipipiri constituency. It's in Wanjohi Sub-county. The area DCC was present together with chiefs from all locations within Geta Ward.

The meeting was opened with a word of prayers by one of the resident. Later, the fund manager introduced the NG-CDFC members that were present in that meeting. She later informed the residents the sectors that NG-CDF deals with in the constituency. She sensitized residents the importance of public participation and asked them to give their priority projects in their ward. This were the priority project:



Public participation at Gathuthi Primary School

	Primary Schools	Projects
1.	Gathuthi Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Purchase of desks • Construction of 8 door boys toilet block with PLWD • Construction of 8 door girls toilet block with PLWD
2.	Rutuba Primary School	<ul style="list-style-type: none"> • Construction of toilet blocks (boys & girls) • Renovation of classrooms • Ground levelling • Land expansion
3.	Kagongo Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Construction of school gate •
4.	Kianjogu Primary School	<ul style="list-style-type: none"> • Renovation of 6 no. classrooms • Purchase of 161 no. desks • Electrification in the school
5.	Kiambogo Primary School	<ul style="list-style-type: none"> • Construction of modern classrooms • Field levelling • Renovations • Electrification in the school • Construction of staffroom block
6.	Kariaini Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Wiring of 4 no. classrooms • Field levelling • Construction of staffroom block
7.	Kamagoko Primary School	<ul style="list-style-type: none"> • Construction of classrooms • Perimeter fencing • Construction of science laboratory
8.	Mukeni Primary School	<ul style="list-style-type: none"> • Construction of 2 no. classroom block • Construction of science laboratory
9.	Ngalho Primary School	<ul style="list-style-type: none"> • Construction of administration block • Land expansion
10.	Rumwe Primary School	<ul style="list-style-type: none"> • Land expansion • Construction of 3 door staff toilet with PLWD and hand wash basin • Field levelling • Wiring of 10 no. classroom block
11.	Marimu Primary School	<ul style="list-style-type: none"> • Construction of 4 no. modern classrooms

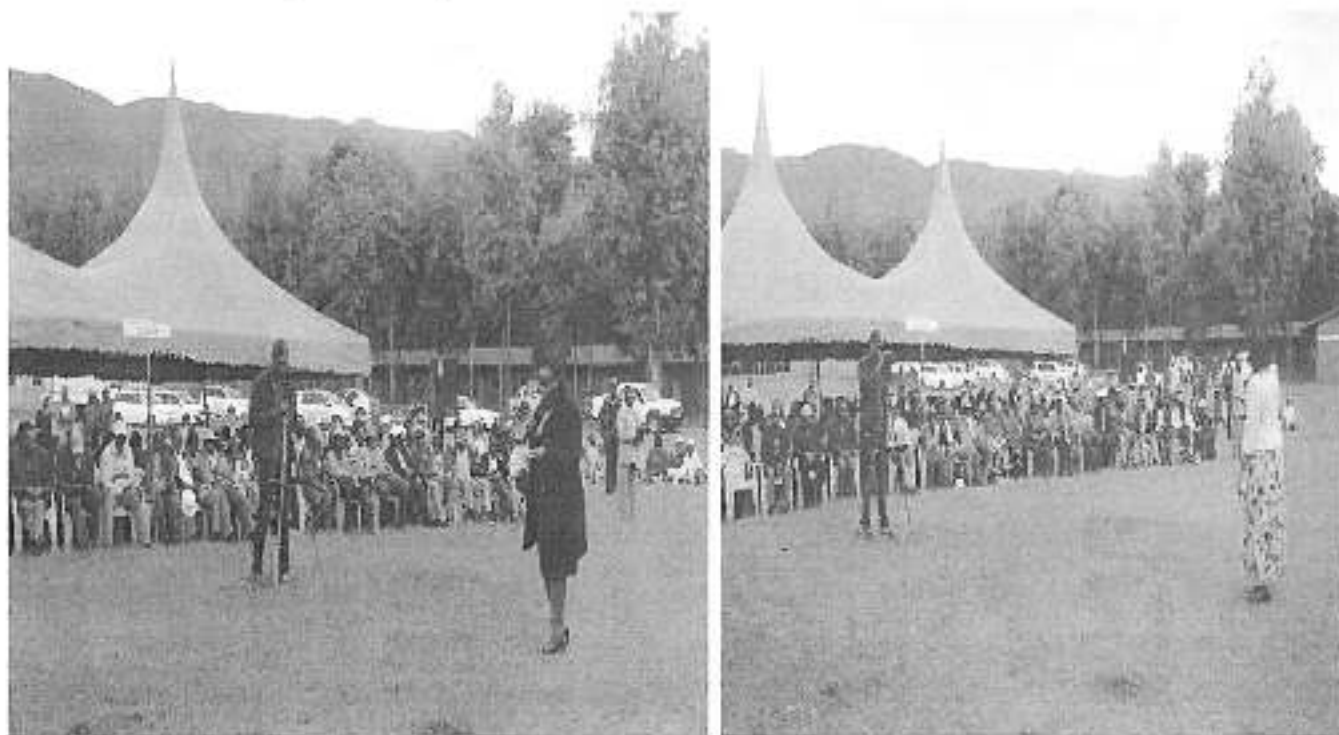
12.	Mihato Primary School	<ul style="list-style-type: none"> • Construction of administration block
	SECONDARY SCHOOLS	PROJECTS
1.	Gatourhi Secondary School	<ul style="list-style-type: none"> • Renovations • Construction of dining hall • Construction of administration block • Kitchen expansion • Expansion of play ground • School bus
2.	Geta Secondary School	<ul style="list-style-type: none"> • Completion of dormitory block • Completion of 2 no. CBC classroom
3.	Kagongo Secondary School	<ul style="list-style-type: none"> • Construction of administration block • School bus
4.	Kianjogu Secondary School	<ul style="list-style-type: none"> • Construction of toilet blocks for boys and girls • Construction of dining hall • Construction of computer lab • School bus
5.	Mukeni Secondary School	<ul style="list-style-type: none"> • Completion of dining hall • Construction of administration block • School bus
6.	Marimu Secondary School	<ul style="list-style-type: none"> • Construction of modern kitchen • Construction of administration block • Construction of computer lab • Construction of dining hall • Completion of library • Construction of staff toilet • School bus
7.	Kiamhogo Secondary School	<ul style="list-style-type: none"> • Ground leveling playing field of 2.5 acres • School bus
	SECURITY	PROJECT
1.	Geta Chief's Office	<ul style="list-style-type: none"> • Furniture • Construction and completion of 3 roomed chiefs office with tiles • Residential houses for chiefs • Drilling to completion of borehole
2.	Geta Police Station	<ul style="list-style-type: none"> • Residential houses for police officers • Police administration • Borehole

3.	Kiamlogo Assistant Chief	<ul style="list-style-type: none"> • Renovations • Office block
4.	Mukcu Chief's Office	<ul style="list-style-type: none"> • Fencing • Residential house for chiefs
5.	Makumbi Assistant Chief	<ul style="list-style-type: none"> • Purchase of land
6.	Geta Assistant Chief	<ul style="list-style-type: none"> • Public toilet • Fencing

WANJOHI WARD

PUBLIC PARTICIPATION TO COLLECT RESIDENT'S VIEWS ON PROJECT PRIORITIES AND BURSARY DISBURSMENT HELD ON 5TH JANUARY 2023 AT WANJOHI PRIMARY SCHOOL.

Wanjohi ward is in Wanjohi Sub-County in Kipipiri Constituency. Residents in this ward had been invited to raise challenges facing them and their major priorities. All Chiefs and village elders were invited to this forum. The meeting was graced by the presence of the Kipipiri Member of Parliament, Hon. Wanjiku Muhia.



Public participation at Wanjohi Primary School

The fund account Manager welcomed all members present and gave them an opportunity to give their views on priority projects in their wards. The residents gave out the following views:

	PRIMARY SCHOOLS	PROJECTS
1.	Kiambogo Primary School	<ul style="list-style-type: none"> • Construction of boys toilet • Field levelling • Construction of classroom • Renovation of classrooms
2.	Satima Primary School	<ul style="list-style-type: none"> • Construction of toilet blocks • Renovation of classrooms
3.	Ndiara Primary School	<ul style="list-style-type: none"> • Construction of CBC Classroom • Construction of 5 No classroom blocks • Renovations of classrooms
4.	Wanjohi Primary School	<ul style="list-style-type: none"> • Construction of classrooms • Field levelling • Construction of special unit classroom • Construction of staffroom • Construction of computer lab • Renovations of classrooms •
5.	Gitei Primary School	<ul style="list-style-type: none"> • Construction of toilet block for girls toilet block with PLWD and water point • Renovations of classrooms •
6.	Karima Primary School	<ul style="list-style-type: none"> • Construction of student toilets • Construction of 3 door staff toilet • Renovation of classrooms
7.	Rayetta Primary School	<ul style="list-style-type: none"> • Renovation of 4 no. classroom • Construction of 1 no. tiled classroom • Renovation of classrooms
8.	Ngarua Rironi Primary School	<ul style="list-style-type: none"> • Construction of one classroom block • Renovation to completion of school hall: Tiling, plastering, painting and external finishes • Field levelling
9.	Michore Primary School	<ul style="list-style-type: none"> • Construction of 8 door girls toilet with PLWD and water point • Construction of CBC classrooms • Renovations of classrooms
10.	Gichigirira Primary School	<ul style="list-style-type: none"> • Renovation of 8 no classrooms • Roof repair • Construction of 1 no classroom • Water tanks
11.	Mwireri Primary School	<ul style="list-style-type: none"> • Construction of student toilet blocks • Renovation of classes

		<ul style="list-style-type: none"> • Field levelling • Expansion of staffroom • Purchase of water tank • Electrification
12.	Kigogo Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Purchase of water tank • Construction of students toilet blocks
13.	Ndemi Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Purchase of water tanks
14.	Murera Njan Primary School	<ul style="list-style-type: none"> • Construction of classrooms • Construction of staff toilets • Subdivide land and build a polytechnic
15.	Haheria Primary School	<ul style="list-style-type: none"> • Construction of 2 no. classrooms • Renovations of classrooms
16.	Gatondo Primary School	<ul style="list-style-type: none"> • Renovations of classrooms • Fencing • Completion of staff toilet; Tiles, hand-basin basin, painting to completion
17.	Miti Itano Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Construction of administration block • Construction of students toilet blocks
18.	Magomano Primary School	<ul style="list-style-type: none"> • Construction of students toilet block • Construction of classrooms • Land issue of 14 acres • Construction of junior secondary classrooms
	SECONDARY SCHOOL	PROJECTS
1.	Satima Secondary School	<ul style="list-style-type: none"> • Construction of toilets • Construction of classrooms • School bus
8.	Munyuni Secondary School	<ul style="list-style-type: none"> • Construction of 2 no classroom blocks • Construction of staffroom and office • Construction of laboratory • Purchase of desks (lockers) • Construction of boys and girls toilet • Purchase of water tank. • Completion of staff toilet; Tiles, hand wash basin, painting

2.	Wanjohi Mixed Secondary School	<ul style="list-style-type: none"> • Expansion of multipurpose hall • Purchase of water tanks. • Construction of 8 no. doors boys and girls toilet block with FLWD unit and water point
3.	Ndemi Secondary School	<ul style="list-style-type: none"> • Renovation of classrooms • Purchase of water tank • School bus
4.	Kipipiri Secondary School	<ul style="list-style-type: none"> • Construction of laboratory • Construction of dormitory • School bus
5.	Michore Secondary School	<ul style="list-style-type: none"> • Construction of dining hall • Construction of kitchen • Furnishing of laboratory • School bus
6.	Karima Secondary School	<ul style="list-style-type: none"> • Construction of laboratory • Purchase of land • School bus
7.	Gatondo Secondary School	<ul style="list-style-type: none"> • Construction of dining hall • Construction of administration block • School bus
8.	Huherio Secondary School	<ul style="list-style-type: none"> • Renovation of laboratory • Construction of toilets • School bus
9.	Wanjohi Girls Secondary School	<ul style="list-style-type: none"> • Construction of administration block • Construction of dining hall • Construction of 4 no. classrooms
	SECURITY	PROJECTS
1.	Gatondo chiefs office	<ul style="list-style-type: none"> • Renovation of chief's office • Purchase of furnitures
2.	Rironi Police Post	<ul style="list-style-type: none"> • Construction of toilet
3.	Ndemi Assistant Chief Office	<ul style="list-style-type: none"> • Purchase of land • Construction of office
4.	Michore Assistant Chief	<ul style="list-style-type: none"> • Completion of chief's office
5.	Kibaruli Assistant Chief's Office	<ul style="list-style-type: none"> • Purchase of land • Construction of land
6.	Wanjohi Assistant Chief Office	<ul style="list-style-type: none"> • Purchase of land

7.	Wanjohi Sub-County DCC's Office	<ul style="list-style-type: none"> • Construction of toilet • Purchase of furniture
8.	Wanjohi Police Station	<ul style="list-style-type: none"> • Farnishing • Electrification

KIPIPIRI WARD

PUBLIC PARTICIPATION TO COLLECT RESIDENT'S VIEWS ON PROJECT PRIORITIES AND BURSARY DISBURSMENT HELD ON 6TH JANUARY 2023 AT KAHIGA PRIMARY SCHOOL

Kipipiri ward is within Kipipiri Constituency in Nyandarua County.

This forum had been organized so as to collect resident's views on challenges facing them and their project priorities. This meeting was attended by various school heads in the ward, BOM members, area chiefs and local leaders were also present



Public participation at Kahiga Primary School

	PRIMARY SCHOOL	PROJECTS
I.	Kamahia Primary School	<ul style="list-style-type: none"> • Guttering • Renovations of classrooms • Construction of 1 no. CBC classroom

		<ul style="list-style-type: none"> • Construction of gate • Green fencing • Fencing to completion of 140M concrete perimeter wall. • Piping from chief's office to school 2 km and construction of water point to completion • Purchase of water tank
2.	Kahiga Primary School	<ul style="list-style-type: none"> • Construction of 2 no. classroom • Construction of science laboratory • Plastering of administration block • Renovation of classrooms • Construction of modern kitchen • Construction of gate • Perimeter fencing
3.	Kahati Primary School	<ul style="list-style-type: none"> • Construction of administration block • Sports activities • Renovation of classes • Water tanks and piping • Electric installation • Ground leveling
4.	Machinery Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Perimeter fencing • Field levelling • Construction of 1 no. classroom
5.	Forest One Primary School	<ul style="list-style-type: none"> • Construction of 2 classrooms • Renovations of classrooms
6.	Kanyua Primary School	<ul style="list-style-type: none"> • Construction of 2no. classroom • Renovation of classrooms
7.	Mata Primary School	<ul style="list-style-type: none"> • Construction of a gate • Perimeter fencing of 140M concrete perimeter wall • Gutting and piping • Renovation of classrooms
8.	Manunga Primary School	<ul style="list-style-type: none"> • Construction of 2 no. classroom • Water tanks • Renovation of classrooms
9.	Gitwe Primary School	<ul style="list-style-type: none"> • Construction of toilet for boys and girls • Renovation of classrooms • Revision books • Disability mainstreaming • Water tanks
10.	Mahinga Primary School	<ul style="list-style-type: none"> • Construction of classrooms • Renovation of classrooms

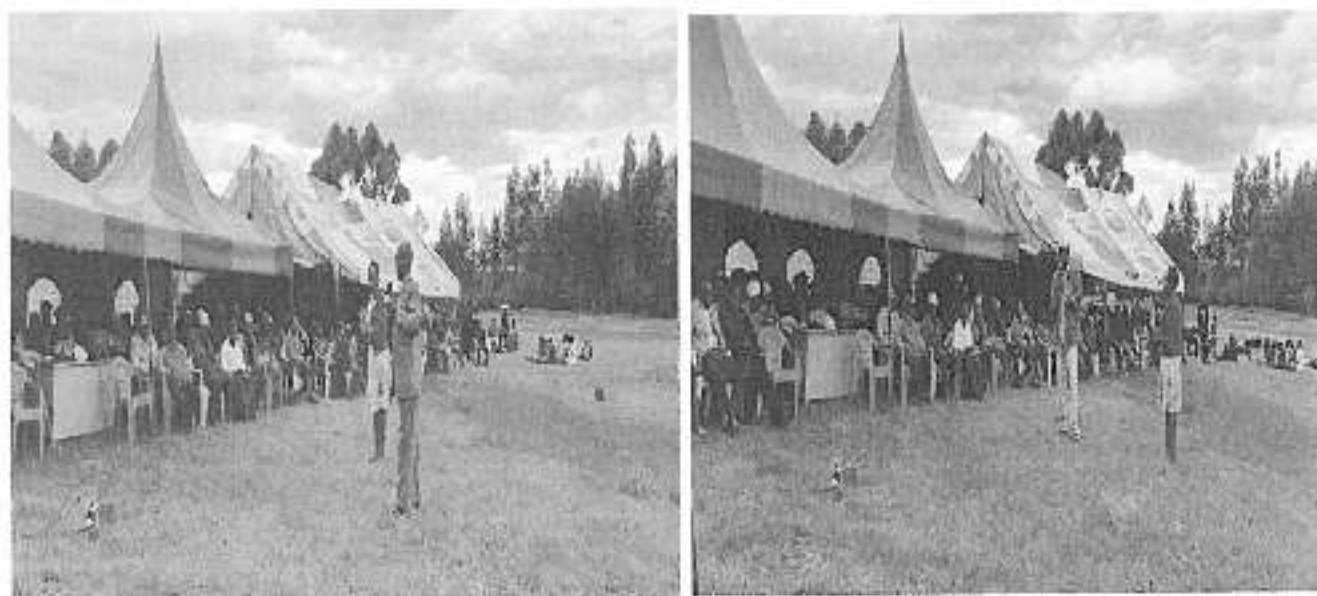
		<ul style="list-style-type: none"> • Water tanks
11.	Malewa Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Water tanks
12.	Ihiga Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Water tanks
13.	Rutumo Primary School	<ul style="list-style-type: none"> • Construction of gate • Water connection • Renovations of classrooms
14.	Wendani Primary School	<ul style="list-style-type: none"> • Construction of 2 no. classroom • Renovation to completion of 2 classrooms Junior Secondary; roof replacement, plastering, flooring with tiles painting and external finishes.
15.	Kipipiri Primary School	<ul style="list-style-type: none"> • Construction of toilet blocks for boys • Purchase of water tank and piping • Construction of school gate • Perimeter fencing
	SECONDARY SCHOOLS	PROJECTS
1.	Leleshwa Secondary School	<ul style="list-style-type: none"> • Construction of dormitory block • Expansion of science laboratory • Water connection from borehole to school • School Bus
2.	Kabati Secondary School	<ul style="list-style-type: none"> • Construction of administration block • Water tank • Construction of dining hall • School bus
3.	Mahindu Secondary School	<ul style="list-style-type: none"> • Completion of 4 room administration block and hall: Tiling, plastering, painting and external finishes, • Construction of toilet blocks for students • Purchase of tanks • Piping • School bus
4.	Miharati Boys Secondary School	<ul style="list-style-type: none"> • Perimeter fencing • School bus
5.	Gitwe Secondary School	<ul style="list-style-type: none"> • Expansion of land • Construction of classrooms • Construction of toilets • Revision books • School bus

6.	Malewa Secondary School	<ul style="list-style-type: none"> • Construction of multipurpose hall • Construction of 3 door ladies staff toilets with PLWD, tiles and hand basin. • Expansion of science laboratory • School bus
7.	Manunga Mixed Secondary School	<ul style="list-style-type: none"> • Construction of modern kitchen • Construction of 2 no classrooms • School bus
	SECURITY	PROJECTS
1.	Kamahia Chief	<ul style="list-style-type: none"> • Renovations • Perimeter fencing
2.	Mahinga Assistant Chief	<ul style="list-style-type: none"> • Construction of toilets

GITHIRO WARD

PUBLIC PARTICIPATION TO COLLECT RESIDENT'S VIEWS ON PROJECT PRIORITIES AND BURSARY DISBURSMENT HELD ON 6TH JANUARY 2023 AT NJOMO PRIMARY SCHOOL

The meeting was opened with a word of prayer. The fund Account Manger welcomed the residents and introduced the NG-CDFC members that were present. The Fund Account Manager also introduced the sub-county area DCC, chiefs and assistant chiefs present. The residents of Githiuro ward came out in large number to present their views. The meeting was graced by the Member of Parliament for Kipipiri Constituency, Hon. Wanjiku Muhia.



Public participation at Njomo Primary School

The Fund Account Manager sensitized the public on the need of public participation and asked them to give their priority projects in their ward. The members presented the following views:

	PRIMARY SCHOOLS	PROJECT
1.	Karuri Primary School	<ul style="list-style-type: none"> • Construction of science laboratory • Roofing
2.	Njomo Primary School	<ul style="list-style-type: none"> • Construction of toilet block for boys • Completion of 2 no. classrooms • Renovation of 10 no. classrooms
3.	Githiuro Primary School	<ul style="list-style-type: none"> • Expansion of Land
4.	Gathiriga Primary School	<ul style="list-style-type: none"> • Construction of science laboratory • Construction of administration block • Renovation of 6 no. classrooms • Purchase of water tanks • Construction of classrooms • Construction of toilet blocks • Renovation to completion of 2 classrooms Junior Secondary; roof replacement, plastering, flooring with tiles painting and external finishes
5.	Gachuha Primary School	<ul style="list-style-type: none"> • Registration of School
6.	Mumui Primary School	<ul style="list-style-type: none"> • Construction of toilet block for boys • Construction of administration block
7.	Turasha Primary School	<ul style="list-style-type: none"> • Purchase of desks (lockers) • Construction of 3 no. classrooms • Construction of administration block • Construction of toilet block for boys and girls • Construction of tank base • Construction of 2 no door toilet • Perimeter fencing • Construction of laboratory • Construction of 1 no. classroom • Tiling of classrooms
8.	Jura Primary School	<ul style="list-style-type: none"> • Construction of administration block • Construction of science laboratory • Field levelling
9.	Lereshwa Primary School	<ul style="list-style-type: none"> • Purchase of desks (lockers) • Water tanks

		<ul style="list-style-type: none"> • Renovation of classrooms
10.	Mwatgaza Primary School	<ul style="list-style-type: none"> • Renovations of 3 no. classrooms • Construction of science laboratory • Construction to completion of one tiled classroom
	SECONDARY SCHOOLS	PROJECT
1.	Mawingu Secondary School	<ul style="list-style-type: none"> • Construction of library • Construction of home science laboratory • School bus
2.	St. Peter's Secondary School	<ul style="list-style-type: none"> • Expansion of land • School bus
3.	Gathiriga Secondary School	<ul style="list-style-type: none"> • Construction of administration block • Construction of boys toilet • Construction of science laboratory • Purchase of water tanks • School bus • Construction of two terrazzo floored classrooms
4.	Mumui Secondary School	<ul style="list-style-type: none"> • Construction of toilet blocks • School bus
5.	Turasha Secondary School	<ul style="list-style-type: none"> • Construction of administration block • Construction of science laboratory • Construction of girls dormitory block • Completion of dining hall
6.	Jura Secondary School	<ul style="list-style-type: none"> • Expansion of land • Construction of dining hall • Completion of classrooms • School bus
7.	Wanjeri Secondary School	<ul style="list-style-type: none"> • Construction of dining hall • School bus
8.	Githiro Secondary School	<ul style="list-style-type: none"> • Completion of staff toilet; Tiles, hand wash basin, painting
	SECURITY	PROJECTS
1.	Turasha Chief Office	<ul style="list-style-type: none"> • Tiles • Furniture • Electrification • Construction of toilet block

		<ul style="list-style-type: none"> • Perimeter fencing • Water tank installation
2.	Turasha Police Station	<ul style="list-style-type: none"> • Construction of administration block • Fencing • Electricity • Construction of toilets
3.	Lereshwa Police Post	<ul style="list-style-type: none"> • Construction of public toilet • Electricity • Construction of administration block • Purchase of water tank
4.	Mwangaza Police Post	<ul style="list-style-type: none"> • Construction of toilet block • fencing
5.	Mumui Chief Office	<ul style="list-style-type: none"> • Construction of chief's office
6.	Mumui Assistant Chief	<ul style="list-style-type: none"> • Land purchase
7.	Mawingu Assistant Chief	<ul style="list-style-type: none"> • Land purchase
8.	Githioro Assistant Chief	<ul style="list-style-type: none"> • Construction of 3 door staff toilet with FLWD, tiles and hand wash basin • fencing
9.	Tigoni Police Post	<ul style="list-style-type: none"> • Construction of administration block

Conclusion

The meetings were concluded by a word of prayer from one of the participants.

Compiled By: Felix Gad.. Sign.....  Date 22-02-2023

Fund account Manager

Confirmed By: Calvin Mburu ...Sign.....  Date 27/02/23

Chairman

Confirmed By: Rukia Chitechi Sign.....  Date 22/02/23

Deputy County Commissioner



MINUTES OF KIPIPIRI NG-CDF KIPIPIRI MEETING HELD ON 10TH JANUARY 2023 AT THE NG CDF OFFICE AT 12:00PM

MEMBERS PRESENT

1. Calvin Mburu Wambui	Chairman
2. Mary Karungari Njiriri	Secretary
3. Rukia Chitechi	DCC
4. Caroline Kariuki	Fun
5. Samuel Kihonoki	Member
6. Josephine Wairimu	Member
7. Moses Kariuki	Member
8. Harrison Mwaniki	Member
9. Mary Wanjiru	Member
10. Winnie Wangui	Member

AGENDA

1. Confirmation of previous meeting minutes
2. Project priority by Wards
3. AIA and Ongoing projects
4. Project Proposal 2022/2023
5. A.O.B.

MIN 01/10/01/2023. CONFIRMATION OF PREVIOUS MEETING MINUTES

The meeting was called to order at 12:03 PM by the Chairman who also requested Harrison Mwaniki to lead with a word of prayer. Members were welcomed to the meeting and thanked for observing time to the meeting. The Secretary read minutes of the previous meeting which were confirmed as a true deliberation of the meeting. This was proposed by Josephine Wairimu and seconded by Samuel Kihonoki.

MEN 02/10/01/2023.: PROJECT PRIORITY BY WARDS

Members were informed that since public participation had been concluded it was important that members went through the projects proposed and decided which would be funded in FY 2022/2023 by wards;

1. Gets Ward

S/No	Project Name	Project Activity	Amount
1.	Gathoiliu Primary School	Construction to completion of 8 door boy's toilet block with Person With Disability unit and water point.	850,000.00

2.	Gathuthi Primary School	Purchase to completion of 60 desks	360,000.00
3.	Rutuba Primary School	Construction to completion of 8 door boys toilet block with Persons With Disability unit and water point	850,000.00
4.	Rumwe Primary School	Construction to completion of 3 door staff toilet with Persons With Disability, tiles and hand basin.	450,000.00
5.	Kiambugo Secondary School	Ground levelling of playing field of 2.5 acres	700,000.00
6.	Geta Chief's Office	Construction to completion of 3 roomed chiefs office with tiles	1,000,000.00
7.	Geta Chief's Office	Drilling to completion of borehole	3,500,000.00
8.	Geta Chief's Office	Equipping of the borehole to completion; supply, deliver, installation and commission submersible borehole pump (max power output 11,880w) solar panels, panels support structure, solar controller and accessories.	3,300,000.00
9.	Geta Chief's Office	Construction to completion of steel tower with a steel tank of 50,000 litres.	3,000,000.00
	Totals		14,210,000.00

2. Wanjohi Ward

S/No	Project Name	Project Activity	Amount
1.	Wanjohi Primary School	Renovations to completion: Re Roofing of 25 classrooms i.e Replacement of timber and iron sheets.	3,750,000.00
2.	Wanjohi Primary School	Renovations to completion: Tiling of 25 classrooms.	4,800,000.00
3.	Wanjohi Primary School	Renovations to completion: Plastering, painting, replacement of Doors and Window for 25 classrooms.	3,450,000.00
4.	Murera Njau Primary School	Construction to completion of one tiled classroom.	1,500,000.00
5.	Gatondo Primary School	Completion of staff toilet: Tiles, hand-wash basin, painting to completion.	150,000.00
6.	Ndemi Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00
7.	Mubau Primary School	Completion of staff toilet: Tiles, hand-wash basin, painting to completion.	150,000.00

8.	Gichigirira Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00
9.	Gichigirira Primary School	Construction to completion of one tiled classroom.	1,500,000.00
10.	Kirima Primary School	Construction to completion of 3 door staff toilet with Persons With Disability unit, tiles and hand basin.	450,000.00
11.	Rayetta Primary School	Construction to completion of one tiled classroom.	1,500,000.00
12.	Michore Primary School	Construction to completion of 8 door girl's toilet block with Persons With Disability unit and water point.	850,000.00
13.	Ngarua Rironi Primary School	Renovation to completion of school hall: Tiling, plastering, painting and external finishes.	1,200,000.00
14.	Gita Primary School	Construction to completion of 8 door girl's toilet block with Persons With Disability unit and water point.	850,000.00
15.	Wanjohi Mixed Secondary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00
16.	Wanjohi Mixed Secondary School	Construction to completion of 8 door girls toilet block with Persons With Disability unit and water point	850,000.00
17.	Wanjohi Sub-County Commissioner's Office	Purchase of furnitures to completion for DCC: Executive chair (Ksh19,000) Executive Desk (Ksh 60,000), Waiting chairs (Ksh100,000) and cabinet (Ksh 50,000). (AIA)	259,000.00
Totals			21,859,000.00

3. Kipipiri Ward

S/No	Project Name	Project Activity	Amount
1.	Kimuhia Primary School	Fencing to completion of 140M concrete perimeter wall and construction of gate.	2,500,000.00
2.	Kamahia Primary School	Piping from chief's office to school 2km and construction of water point to completion.	800,000.00
3.	Kimuhia Primary School	To cater for any unforeseen occurrences in the constituency during the financial year	169,480.00
4.	Kabati Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00
5.	Kabati Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00

6.	Forest One Primary School	Construction to completion of one tiled classroom.	1,500,000.00
7.	Kanyua Primary School	Renovation to completion of 2 classrooms for junior secondary: Roof replacement, plastering, flooring with tiles painting and external finishes.	1,500,000.00
8.	Manunga Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00
9.	Manunga Primary School	Renovation to completion of 2 classrooms for junior secondary: Roof replacement, plastering, flooring with tiles painting and external finishes.	1,500,000.00
10.	Mahinga Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00
11.	Gitwe Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00
12.	Gitwe Primary School	Construction to completion of 8 door boy's toilet block with Person With Disability unit and water point.	850,000.00
13.	Lereshiwa Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00
14.	Wenadani Primary School	Renovation to completion of 2 classrooms for junior secondary (roof replacement, plastering, flooring with tiles painting and external finishes.	1,500,000.00
15.	Kipipiri Primary School	Construction to completion to completion of 8 door boy's toilet block with PLWD unit and water point.	850,000.00
16.	Mara Primary School	Fencing to completion of 140M concrete perimeter wall	1,000,000.00
17.	Malewa Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00
18.	Ihiga Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00
19.	Ihiga Primary School	Renovation to completion of 2 classrooms for junior secondary: Roof replacement, plastering, flooring with tiles painting and external finishes.	1,500,000.00
20.	Munyu-iru Mixed Secondary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00
21.	Munyuini Secondary School	Completion of staff toilet: Tiles, hand-wash basin, painting)	150,000.00
22.	Mahindu Secondary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00

NA

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23.	Mahindu Secondary School	Completion of administration block 4 rooms and hall: Tiling, plastering, painting and external finishes.	1,500,000.00
24.	Malewa Secondary School	Construction to completion of 3 door staff toilet with Persons With Disability, tiles and hand basin.	450,000.00
Total			17,769,480.00

4. Githiuro Ward

S/No	Project Name	Project Activity	Amount
1.	Njomo Primary School	Construction to completion of 8 door boys toilet block with PLWD unit and water point	850,000.00
2.	Gathiriga Primary School	Renovation to completion of 2 classrooms for Junior secondary: Roof replacement, plastering, flooring with tiles painting and external finishes.	1,500,000.00
3.	Mumui Primary School	Construction to completion of 8 door girl's toilet block with Persons With Disability unit and water point.	850,000.0
4.	Turusha Primary School	Construction to completion of one tiled Classroom	1,500,000.00
5.	Mwangaza Primary School	Construction to completion of one tiled classroom.	1,500,000.00
6.	Githiuro Secondary School	Completion of staff toilet: Tiles, hand-wash basin, painting.	150,000.00
7.	Gathiriga Secondary School	Completion of two terrazzo floored classrooms (variations)	300,000.00
8.	Githiuro Assistant Chiefs Office	Construction to completion of 3 door staff toilet with Persons With Disability, tiles and hand basin.	450,000.000
Totals			6,650,000.00

MIN: 08/01/2023: AIA AND ONGOING PROJECTS

The Fund Account Manager informed members that during FY 2021/2022 AIA of Ksh 259,000 was collected and after deliberations the members agreed to fund the following project;

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Wajohi Sub-county DCC	Purchase of furnitures to completion for DCC: Executive chair (Ksh 49,000) Executive Desk (Ksh 60,000), Waiting chairs (Ksh 100,000) and cabinet (Ksh 50,000). (AIA)	259,000.00		259,000.00	New

MS

REVIEWED ONGOING PROJECTS

The FAM informed the members that the report that had been sent for ongoing projects only had one project but some projects had not been implemented and when the works officer did BQ estimates it was realized that the money allocated could not be sufficient to complete; After deliberations the committee agreed to add additional funds to the following projects to help complete them;

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Gatondo Primary School FY 2021/2022	Completion of staff toilet: Tiles, hand-wash basin, painting to completion.	450,000.00	300,000.00	150,000.00	Ongoing it was not in the ongoing report since the project had not started and the BQ estimate is 450,000
Muhau Primary School Reallocation of FY 2020/21 For renovations	Completion of staff toilet: Tiles, hand-wash basin, painting to completion.	450,000.00	300,000.00	150,000.00	Ongoing it was not in the ongoing report since the project had not started and the BQ estimate is 450,000
Muryuini Secondary School FY 2021/22	Completion of staff toilet: Tiles, hand-wash basin, painting)	450,000.00	300,000.00	150,000.00	Ongoing it was not in the ongoing report since the project had not started and the BQ estimate is 450,000
Githiro Secondary School FY 2020/21	Completion of staff toilet: Tiles, hand-wash basin, painting.	450,000.00	300,000.00	150,000.00	Ongoing it was not in the ongoing report since the project had not started and the BQ estimate is 450,000
Gathiriga Secondary school	Completion of two terrazzo floored classrooms (variations)	2,100,000.00	2,100,000.00	300,000.00	Ongoing

MIN: 04/01/2023: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2022/2023

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2022/2023 in time to get funds as per the guidelines of the National Government projects.

The Fund Account Manager informed members that the constituency had been allocated a total of Kshs.138, 474,033.00. The Fund account manager briefed members on the guidelines for project

Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 members @ 5,000 for 4days (Annex 1)	200,000.00		200,000.00	New
Electricity	Payment of Electricity charges	180,000.00		180,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,187,600.00		1,187,600.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-COIC Motor Vehicles GKB 054V	300,000.00		300,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00		100,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 054V	90,000.00		90,000.00	New
Other committee expenses	Payment of Other committee expenses (@Ksh 3,000 for 9 members and Ksh 7,000 for chairman for 12 meetings (Annex 1)	1,248,000.00		1,248,000.00	New
Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses	10,000.00		10,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GKB 054V vehicles	500,000.00		500,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00		200,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	150,000.00		150,000.00	New

Transport allowance	Payment of Transport allowances to NGCDFC staff	100,000.00	100,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	56,442.00	56,442.00	New
MONITORING & EVALUATION				
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	194,221.00	194,221.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 members @ 5,000 for 4days	200,000.00	200,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	300,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (CDFC Training, Staff training and PMC training)	700,000.00	700,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance	728,000.00	728,000.00	New
Other committee expenses	Payment of Other committee expenses	832,000.00	832,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (CDFC Training, Staff training and PMC training)	100,000.00	100,000.00	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000.00	100,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	300,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (CDFC Training, Staff training and PMC training)	300,000.00	300,000.00	New
Telephone, Telex, Facsimile and	Payment of Telephone expenses	100,000.00	100,000.00	New

Mobile Phone Service					
Travel Allowance on training	Payment of Travel Allowance of NCCDFC, National Government officers and PMC(CDFC Training, Staff training and PMC training)	300,000.00		300,000.00	New
BURSARY					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,465,912.00		33,465,912.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,000,000.00		13,000,000.00	New
Bursary Special Institutions	Payment of bursary to needy students in special institutions	500,000.00		500,000.00	New
EMERGENCY					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
ENVIRONMENT					
Kamuhia Primary School	Tree planting (green fencing using 1,600 trees)	169,480.00		169,480.00	New
Kabati Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00		200,000.00	New
Kabati Secondary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00		200,000.00	New
Mahindu Secondary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00		200,000.00	New

Manunga Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00	-	200,000.00	New
Ihiga Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00	-	200,000.00	New
Lereshwa Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00	-	200,000.00	New
Wanjohi Mixed Secondary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00	-	200,000.00	New
Ndemi Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00	-	200,000.00	New
Gichigirira Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00	-	200,000.00	New
Munyui Mixed Secondary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00	-	200,000.00	New
Gitwe Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00	-	200,000.00	New

Mahinga Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00		200,000.00	New
Malewa Primary School	Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)	200,000.00		200,000.00	New
SPORT PROJECT (2%)					
Constituency sports tournament	Carry out Constituency Football Sports tournament whereby the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,469,481.00		2,469,481.00	New
Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00		300,000.00	New
PRIMARY SCHOOL PROJECTS					
Wanjohi Primary School	Renovations to completion: Re Roofing of 25 classrooms: Replacement of timber trusses and iron sheets (Ksh 3,750,000) Tiling of 25 classrooms (Ksh 4,800,000) Plastering, painting, replacement of timber doors and Window with steel doors and windows for 25 classrooms.(Ksh 3,450,000)	12,000,000.00		12,000,000.00	New
Kamahia Primary School	Construction to completion of 140M concrete perimeter wall (Ksh 2,500,000) Piping from chief's office to school 2km Kshs.750,000 and construction of 8 tap handwashing water point to completion Kshs.70,000	3,300,000.00		3,300,000.00	New

Garhuthi Primary School	Construction to completion of 8 door boys toilet block with 1 unit for Person With Disability unit and construction of 4 tap handwashing water point. (Ksh 850,000)Purchase of 60 desks (360,000)	1,210,000.00	-	1,210,000.00	New
Murera Njau Primary School	Construction to completion of one tiled classroom.	1,500,000.00	-	1,500,000.00	New
Gichugirira Primary School	Construction to completion of one tiled classroom.	1,500,000.00	-	1,500,000.00	New
Gatondo Primary School	Completion of 4 door staff toilet: Tiles, hand-wash basin, painting to completion.	450,000.00	300,000.00	150,000.00	Ongoing
Mubsu Primary School	Completion of 4 door staff toilet: Tiles, hand-wash basin, painting to completion.	450,000.00	300,000.00	150,000.00	Ongoing
Forest One Primary School	Construction to completion of one tiled classroom .	1,500,000.00	-	1,500,000.00	New
Kanyua Primary School	Renovation to completion of 2 classrooms for Junior secondary: Roof replacement, plastering, flooring with tiles, painting and external finishes .	1,500,000.00	-	1,500,000.00	New
Matunga Primary School	Renovation to completion of 2 classrooms for Junior secondary: Roof replacement, plastering, flooring with tiles painting and external finishes .	1,500,000.00	-	1,500,000.00	New
Gitwe Primary School	Construction to completion of 8 door boys toilet block with Person With Disability unit and construction of 4 tap handwashing water point .	850,000.00	-	850,000.00	New
Wendani Primary School	Renovation to completion of 2 classrooms for Junior secondary (roof replacement, plastering, flooring with tiles painting and external finishes .	1,500,000.00	-	1,500,000.00	New
Kipipiri Primary School	Construction to completion of 8 door boys toilet block with PIWD unit and construction of 4 tap handwashing water point.	850,000.00	-	850,000.00	New

Nisimo Primary School	Construction to completion of 8 door boys toilet block with Persons With Disability unit and construction of 4 tap handwashing water point.	850,000.00	-	850,000.00	New
Gathiriga Primary School	Renovation to completion of 2 classrooms for Junior secondary: Roof replacement, plastering, flooring with tiles painting and external finishes.	1,500,000.00	-	1,500,000.00	New
Mumui Primary School	Construction to completion of 8 door girls toilet block with Persons With Disability unit and construction of 4 tap handwashing water point.	850,000.00	-	850,000.00	New
Turashia Primary School	Construction to completion of one tiled classroom.	1,500,000.00	-	1,500,000.00	New
Mwangaza Primary School	Construction to completion of one tiled classroom.	1,500,000.00	-	1,500,000.00	New
Gitei Primary School	Construction to completion of 8 door girls toilet block with Persons With Disability unit and construction of 4 tap handwashing water point.	850,000.00	-	850,000.00	New
Kariena Primary School	Construction to completion of 3 door staff toilet with Persons With Disability unit, tiles and hand basin.	450,000.00	-	450,000.00	New
Rayetta Primary School	Construction to completion of one tiled classroom.	1,500,000.00	-	1,500,000.00	New
Michore Primary School	Construction to completion of 8 door girls toilet block with Persons With Disability unit and construction of 4 tap handwashing water point.	850,000.00	-	850,000.00	New
Raluba Primary School	Construction to completion of 8 door boys toilet block with Persons With Disability unit and construction of 4 tap handwashing water point.	850,000.00	-	850,000.00	New

Mara Primary School	Fencing to completion of 140M concrete perimeter wall	1,000,000.00	-	1,000,000.00	New
Rumwe Primary School	Construction to completion of 3 door staff toilet with Persons With Disability Unit, tiles and hand basin.	450,000.00	-	450,000.00	New
Ngarua Rirani Primary School	Renovation to completion of school 100 students capacity hall: Tiling, plastering, painting and external finishes.	1,200,000.00	-	1,200,000.00	New
Ihiga Primary School	Renovation to completion of 2 classrooms for Junior secondary: Roof replacement, plastering, flooring with tiles painting and external finishes.	1,500,000.00	-	1,500,000.00	New
SECONDARY SCHOOL PROJECTS					
Munyuini Secondary School	Completion of 4 door staff toilet with one unit to cater for PWD: Tiles, hand-wash basin, painting	450,000.00	300,000.00	150,000.00	Ongoing
Githiro Secondary School	Completion of 4 door staff toilet with one unit to cater for PWD: Tiles, hand-wash basin, painting.	450,000.00	300,000.00	150,000.00	Ongoing
Mahindu Secondary School	Completion of administration block 4 rooms and 150 Students capacity hall: Tiling, plastering, painting and external finishes. (started by the school and parents)	1,500,000.00	-	1,500,000.00	New
Malewa Secondary School	Construction to completion of 3 door staff toilet with Persons With Disability, tiles and hand basin.	450,000.00	-	450,000.00	New
Wanjohi Mixed Girls Secondary	Construction to completion of 8 door girls toilet block with Persons With Disability unit and construction of 4 tap hand washing water point	850,000.00	-	850,000.00	New

Kiambugo Secondary School	Ground levelling of playing field of 2.5 acres	700,000.00		700,000.00	New
Gashiriga Secondary school	Completion of two terrazzo floored classrooms (variations) To submit certified	2,100,000.00		300,000.00	Ongoing
SECURITY					
Geta Chief Office	Construction to completion of 3 roomed chiefs office with tiles (Ksh 1,000,000) Drilling to completion of borehole Ksh(3,500,000) Equipping of the borehole to completion; supply, deliver, installation and commission submersible borehole pump (max power output 11, 880w) solar panels, panels support structure, solar controller and accessories. (Ksh 3,500,000) Construction to completion of steel tower with a steel tank of 50,000 litres (Ksh 3,000,000)	11,000,000.00	-	11,000,000.00	New
Wanjohi Sub-county DCC	Purchase of furnitures to completion for DCC: Executive chair (Ksh 49,000) Executive Table (Ksh 60,000), 2 3-seater Waiting chairs (Ksh 100,000) and cabinet (Ksh 50,000). (ATA)	259,000.00	-	259,000.00	New
Githiore Assistant chiefs office	Construction to completion of 3 door staff toilet with Persons With Disability, tiles and hand basin.	450,000.00		450,000.00	New
OTHER PROJECT					
Kipipiri NG CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kipipiri NG-CDF Strategic plan for the period between 2023-2027	3,500,000.00	-	3,500,000.00	New
Kipipiri NG CDF Motor bike	Purchase of motor Bike Yamaha YBR 125G 125 cubic centimeters engine as per the government negotiated contract	316,567.00		316,567.00	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)					

Transport allowance	Payment of Constituency Oversight Committee transport	170,000.00	-	170,000.00	New
Oversight allowance	Payment of Constituency Oversight Committee sitting allowances	300,000.00		300,000.00	New
Constituency Oversight Committee	Payment of Constituency Oversight Committee conferences	914,740.00		914,740.00	New
TOTAL ALLOCATION				138,474,033.00	

1. Admin and recurrent Budget as per attached Annex
2. M and E Budget as per attached Annex

MIN 05/10/01/2023.A.Q.B

There being no any other business, the meeting ended at 3:10 pm with a word of prayer said by Winnie Wangui.

Minutes Written By

Mary Njiriri

Date: 16/01/2023 Signature: [Signature]

Confirmed By

Calvin Mburu

Date: 16-01-2023 Signature: [Signature]

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