



**MINUTES OF KIPIPIRI NG-CDF KIPIPIRI MEETING HELD ON 10<sup>TH</sup> JANUARY 2023 AT THE NG CDF OFFICE AT 12:00PM**

**MEMBERS PRESENT**

- |                           |           |
|---------------------------|-----------|
| 1. Calvin Mburu Wambui    | Chairman  |
| 2. Mary Karungari Njiriri | Secretary |
| 3. Rukia Chitechi         | DCC       |
| 4. Caroline Kariuki       | Fam       |
| 5. Samuel Kahonoki        | Member    |
| 6. Josephine Wairimu      | Member    |
| 7. Moses Kariuki          | Member    |
| 8. Harrison Mwaniki       | Member    |
| 9. Mary Wanjiru           | Member    |
| 10. Winnie Wangui         | Member    |

**AGENDA**

1. Confirmation of previous meeting minutes
2. Project priority by Wards
3. AIA and Ongoing projects
4. Project Proposal 2022/2023
5. A.O.B.

**MIN 01/10/01/2023. CONFIRMATION OF PREVIOUS MEETING MINUTES**

The meeting was called to order at 12:05 PM by the Chairman who also requested Harrison Mwaniki to lead with a word of prayer. Members were welcomed to the meeting and thanked for observing time to the meeting. The Secretary read minutes of the previous meeting which were confirmed as a true deliberation of the meeting. This was proposed by Josephine Wairimu and seconded by Samuel Kahonoki.

**MIN 02/10/01/2023.: PROJECT PRIORITY BY WARDS**

Members were informed that since public participation had been concluded it was important that members went through the projects proposed and decided which would be funded in FY 2022/2023 by wards;

**1. GetaWard**

| S/No | Project Name            | Project Activity  | Amount     |
|------|-------------------------|---|------------|
| 1.   | Gathuthi Primary School | Construction to completion of 8 door boy's toilet block with Person With Disability unit and water point. | 850,000.00 |

|    |                           |   |                      |
|----|---------------------------|---|----------------------|
| 2. | Gathuthi Primary School   | Purchase to completion of 60 desks  | 360,000.0            |
| 3. | Rutuba Primary School     | Construction to completion of 8 door boys toilet block with Persons With Disability unit and water point  | 850,000.00           |
| 4. | Rumwe Primary School      | Construction to completion of 3 door staff toilet with Persons With Disability, tiles and hand basin.   | 450,000.00           |
| 5. | Kiambogo Secondary School | Ground levelling of playing field of 2.5 acres  | 700,000.00           |
| 6. | Geta Chief's Office       | Construction to completion of 3 roomed chiefs office with tiles   | 1,000,000.00         |
| 7. | Geta Chief's Office       | Drilling to completion of borehole  | 3,500,000.00         |
| 8. | Geta Chief's Office       | Equipping of the borehole to completion; supply, deliver, installation and commission submersible borehole pump (max power output 11, 880w) solar panels, panels support structure, solar controller and accessories. | 3,500,000.00         |
| 9. | Geta Chief's Office       | Construction to completion of steel tower with a steel tank of 50,000 litres.   | 3,000,000.00         |
|    | <b>Totals</b>             |   | <b>14,210,000.00</b> |

## 2. Wanjohi Ward

| S/No | Project Name               | Project Activity   | Amount       |
|------|----------------------------|--|--------------|
| 1.   | Wanjohi Primary School     | Renovations to completion: Re Roofing of 25 classrooms i.e Replacement of timber and iron sheets.        | 3,750,000.00 |
| 2.   | Wanjohi Primary School     | Renovations to completion: Tiling of 25 classrooms.  | 4,800,000.00 |
| 3.   | Wanjohi Primary School     | Renovations to completion: Plastering, painting, replacement of Doors and Window for 25 classrooms.      | 3,450,000.00 |
| 4.   | Murera Njau Primary School | Construction to completion of one tiled classroom.   | 1,500,000.00 |
| 5.   | Gatondo Primary School     | Completion of staff toilet: Tiles, hand-wash basin, painting to completion.                              | 150,000.00   |
| 6.   | Ndemi Primary School       | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000) | 200,000.00   |
| 7.   | Mubau Primary School       | Completion of staff toilet: Tiles, hand-wash basin, painting to completion.                              | 150,000.00   |





|               |  |   |                      |
|---------------|--|---|----------------------|
| 8.            | Gichigirira Primary School               | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)  | 200,000.00           |
| 9.            | Gichigirira Primary School               | Construction to completion of one tiled classroom.  | 1,500,000.00         |
| 10.           | Kirima Primary School                    | Construction to completion of 3 door staff toilet with Persons With Disability unit, tiles and hand basin.  | 450,000.00           |
| 11.           | Rayetta Primary School                   | Construction to completion of one tiled classroom.  | 1,500,000.00         |
| 12.           | Michore Primary School                   | Construction to completion of 8 door girl's toilet block with Persons With Disability unit and water point.   | 850,000.00           |
| 13.           | Ngarua Rironi Primary School             | Renovation to completion of school hall: Tiling, plastering, painting and external finishes.  | 1,200,000.00         |
| 14.           | Gitei Primary School                     | Construction to completion of 8 door girl's toilet block with Persons With Disability unit and water point.   | 850,000.00           |
| 15.           | Wanjohi Mixed Secondary School           | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)  | 200,000.00           |
| 16.           | Wanjohi Mixed Secondary School           | Construction to completion of 8 door girls toilet block with Persons With Disability unit and water point   | 850,000.00           |
| 17.           | Wanjohi Sub-County Commissioner's Office | Purchase of furnitures to completion for DCC: Executive chair (Ksh49,000) Executive Desk (Ksh 60,000), Waiting chairs (Ksh100,000) and cabinet (Ksh 50,000).(AIA) | 259,000.00           |
| <b>Totals</b> |  |   | <b>21,859,000.00</b> |

### 3. Kipipiri Ward

| S/No | Project Name           | Project Activity   | Amount       |
|------|------------------------|--|--------------|
| 1.   | Kamahia Primary School | Fencing to completion of 140M concrete perimeter wall and construction of gate.                          | 2,500,000.00 |
| 2.   | Kamahia Primary School | Piping from chief's office to school 2km and construction of water point to completion.                  | 800,000.00   |
| 3.   | Kamahi Primary School  | To cater for any unforeseen occurrences in the constituency during the financial year                    | 169,480.00   |
| 4.   | Kabati Primary School  | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000) | 200,000.00   |
| 5.   | Kabati Primary School  | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000) | 200,000.00   |

|     |                                  |  |              |
|-----|----------------------------------|--|--------------|
| 6.  | Forest One Primary School        | Construction to completion of one tiled classroom.   | 1,500,000.00 |
| 7.  | Kanyua Primary School            | Renovation to completion of 2 classrooms for Junior secondary: Roof replacement, plastering, flooring with tiles painting and external finishes. | 1,500,000.00 |
| 8.  | Manunga Primary School           | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)   | 200,000.00   |
| 9.  | Manunga Primary School           | Renovation to completion of 2 classrooms for Junior secondary: Roof replacement, plastering, flooring with tiles painting and external finishes. | 1,500,000.00 |
| 10. | Mahinga Primary School           | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)   | 200,000.00   |
| 11. | Gitwe Primary School             | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)   | 200,000.00   |
| 12. | Gitwe Primary School             | Construction to completion of 8 door boy's toilet block with Person With Disability unit and water point.  | 850,000.00   |
| 13. | Lereshwa Primary School          | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)   | 200,000.00   |
| 14. | Wenadani Primary School          | Renovation to completion of 2 classrooms for Junior secondary (roof replacement, plastering, flooring with tiles painting and external finishes. | 1,500,000.00 |
| 15. | Kipipiri Primary School          | Construction to completion to completion of 8 door boy's toilet block with PLWD unit and water point.  | 850,000.00   |
| 16. | Mara Primary School              | Fencing to completion of 140M concrete perimeter wall  | 1,000,000.00 |
| 17. | Malewa Primary School            | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)   | 200,000.00   |
| 18. | Ihiga Primary School             | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)   | 200,000.00   |
| 19. | Ihiga Primary School             | Renovation to completion of 2 classrooms for Junior secondary: Roof replacement, plastering, flooring with tiles painting and external finishes. | 1,500,000.00 |
| 20. | Munyu-ini Mixed Secondary School | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)   | 200,000.00   |
| 21. | Munyuini Secondary School        | Completion of staff toilet: Tiles, hand-wash basin, painting)  | 150,000.00   |
| 22. | Mahindu Secondary School         | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)   | 200,000.00   |

MA  
  


|              |                          |  |                      |
|--------------|--------------------------|--|----------------------|
| 23.          | Mahindu Secondary School | Completion of administration block 4 rooms and hall: Tiling, plastering, painting and external finishes. | 1,500,000.00         |
| 24.          | Malewa Secondary School  | Construction to completion of 3 door staff toilet with Persons With Disability, tiles and hand basin.    | 450,000.00           |
| <b>Total</b> |                          |  | <b>17,769,480.00</b> |

#### 4. Githiuro Ward

| S/No          | Project Name                     | Project Activity   | Amount              |
|---------------|----------------------------------|--|---------------------|
| 1.            | Njomo Primary School             | Construction to completion of 8 door boys toilet block with PLWD unit and water point  | 850,000.00          |
| 2.            | Gathiriga Primary School         | Renovation to completion of 2 classrooms for Junior secondary: Roof replacement, plastering, flooring with tiles painting and external finishes. | 1,500,000.00        |
| 3.            | Mumui Primary School             | Construction to completion of 8 door girl's toilet block with Persons With Disability unit and water point.                                      | 850,000.0           |
| 4.            | Turasha Primary School           | Construction to completion of one tiled Classroom  | 1,500,000.00        |
| 5.            | Mwangaza Primary School          | Construction to completion of one tiled classroom.   | 1,500,000.00        |
| 6.            | Githiuro Secondary School        | Completion of staff toilet: Tiles, hand-wash basin, painting.  | 150,000.00          |
| 7.            | Gathiriga Secondary School       | Completion of two terrazzo floored classrooms (variations)   | 300,000.00          |
| 8.            | Githiuro Assistant Chiefs Office | Construction to completion of 3 door staff toilet with Persons With Disability, tiles and hand basin.  | 450,00.000          |
| <b>Totals</b> |                                  |  | <b>6,650,000.00</b> |

#### MIN: 03/01/2023: AIA AND ONGOING PROJECTS

The Fund Account Manager informed members that during FY 2021/2022 AIA of Ksh 259,000 was collected and after deliberations the members agreed to fund the following project;

| Project Name           | Project Activity   | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|------------------------|--|---------------|-----------------------|------------------|----------------|
| Wanjohi Sub-county DCC | Purchase of furnitures to completion for DCC:Executive chair (Ksh49,000) Executive Desk (Ksh 60,000), Waiting chairs (Ksh100,000) and cabinet (Ksh 50,000).(AIA) | 259,000.00    |                       | 259,000.00       | New            |

## REVIEWED ONGOING PROJECTS

The FAM informed the members that the report that had been sent for ongoing projects only had one project but some projects had not been implemented and when the works officer did BQ estimates it was realized that the money allocated could not be sufficient to complete; After deliberations the committee agreed to add additional funds to the following projects to help complete them;

| Project Name   | Project Activity  | Original Cost | Cumulative Allocation | Amount Allocated | Current Status  |
|--|---|---------------|-----------------------|------------------|---|
| Gatondo Primary School<br>FY 2021/2022                             | Completion of staff toilet: Tiles, hand-wash basin, painting to completion. | 450,000.00    | 300,000.00            | 150,000.00       | Ongoing it was not in the ongoing report since the project had not started and the BQ estimate is 450,000 |
| Mubau Primary School<br>Reallocation of FY 2020/21 For renovations | Completion of staff toilet: Tiles, hand-wash basin, painting to completion. | 450,000.00    | 300,000.00            | 150,000.00       | Ongoing it was not in the ongoing report since the project had not started and the BQ estimate is 450,000 |
| Munyuini Secondary School<br>FY 2021/22                            | Completion of staff toilet: Tiles, hand-wash basin, painting)               | 450,000.00    | 300,000.00            | 150,000.00       | Ongoing it was not in the ongoing report since the project had not started and the BQ estimate is 450,000 |
| Githiuro Secondary School<br>FY 2020/21                            | Completion of staff toilet: Tiles, hand-wash basin, painting.               | 450,000.00    | 300,000.00            | 150,000.00       | Ongoing it was not in the ongoing report since the project had not started and the BQ estimate is 450,000 |
| Gathiriga Secondary school   | Completion of two terrazzo floored classrooms (variations)                  | 2,100,000.00  | 2,100,000.00          | 300,000.00       | Ongoing   |
|  |   |               |                       |                  |   |

## MIN: 04/01/2023: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2022/2023

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2022/2023 in time to get funds as per the guidelines of the National Government projects.

The Fund Account Manager informed members that the constituency had been allocated a total of Kshs.138, 474,033.00. The Fund account manager briefed members on the guidelines for project

|  |   |              |   |              |     |
|--|---|--------------|---|--------------|-----|
| Daily Subsistence Allowance  | Payment of Daily Subsistence Allowance for 10 members @ 5,000 for 4days (Annex 1)                                 | 200,000.00   | - | 200,000.00   | New |
| Electricity  | Payment of Electricity charges  | 180,000.00   | - | 180,000.00   | New |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment)                              | 1,187,600.00 | - | 1,187,600.00 | New |
| Maintenance Expenses - Motor Vehicles  | Payment of Maintenance Expenses for NG-CDFC Motor Vehicles GKB 054V   | 300,000.00   | - | 300,000.00   | New |
| Maintenance of Office Furniture and Equipment                                | Payment of Maintenance of Office Furniture and Equipment  | 100,000.00   |   | 100,000.00   | New |
| Motor Vehicle Insurance  | Payment of Motor Vehicle Insurance GKB 054V   | 90,000.00    |   | 90,000.00    | New |
| Other committee expenses   | Payment of Other committee expenses @Ksh 5,000 for 9 members and Ksh 7,000 for chairman for 12 meetings (Annex 1) | 1,248,000.00 |   | 1,248,000.00 | New |
| Other Fuels (wood, charcoal, cooking gas etc...)                             | Payment of of other fuels (wood, charcoal, cooking gas expenses   | 10,000.00    |   | 10,000.00    | New |
| Publishing and Printing Services   | Payment of Publishing and Printing Services   | 100,000.00   |   | 100,000.00   | New |
| Refined Fuels and Lubricants for Transport                                   | Purchase of Refined Fuels and Lubricants for Transport of GKB 054V vehicles                                       | 500,000.00   |   | 500,000.00   | New |
| Sanitary and Cleaning Materials, Supplies and Services                       | Purchase of Sanitary and Cleaning Materials, Supplies and Services  | 50,000.00    |   | 50,000.00    | New |
| Supplies and Accessories for Computers and Printers                          | Purchase of Supplies and Accessories for Computers and Printers   | 200,000.00   |   | 200,000.00   | New |
| Telephone, Telex, Facsimile and Mobile Phone Service                         | Payment of Telephone expenses   | 150,000.00   |   | 150,000.00   | New |

|  |  |            |  |            |     |
|--|--|------------|--|------------|-----|
| Transport allowance  | Payment of Transport allowances to NGCDFC staff  | 100,000.00 |  | 100,000.00 | New |
| Water & sewerage charges   | Payment of Water & sewerage charges  | 56,442.00  |  | 56,442.00  | New |
| <b>MONITORING &amp; EVALUATION</b>   |  |            |  |            |     |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks                             | 194,221.00 |  | 194,221.00 | New |
| Daily Subsistence Allowance  | Payment of Daily Subsistence Allowance for 10 members @ 5,000 for 4days                                      | 200,000.00 |  | 200,000.00 | New |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment)                         | 300,000.00 |  | 300,000.00 | New |
| Hire of Training Facilities and Equipment                                    | Hire of Training Facilities and Equipment (CDFC Training, Staff training and PMC training)                   | 700,000.00 |  | 700,000.00 | New |
| NGCDFC allowance   | Payment of NGCDFC allowance  | 728,000.00 |  | 728,000.00 | New |
| Other committee expenses   | Payment of Other committee expenses  | 832,000.00 |  | 832,000.00 | New |
| Production and Printing of Training Materials                                | Payment of Production and Printing of Training Materials (CDFC Training, Staff training and PMC training)    | 100,000.00 |  | 100,000.00 | New |
| Purchase of Uniforms and Clothing - Staff                                    | Purchase of Uniforms and Clothing for NGCDFC Office  | 100,000.00 |  | 100,000.00 | New |
| Refined Fuels and Lubricants for Transport                                   | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles  | 300,000.00 |  | 300,000.00 | New |
| Remuneration of Instructors and Contract Based Training Services             | Payment of Instructors and Contract Based Training Services (CDFC Training, Staff training and PMC training) | 300,000.00 |  | 300,000.00 | New |
| Telephone, Telex, Facsimile and  | Payment of Telephone expenses  | 100,000.00 |  | 100,000.00 | New |



|                               |   |               |   |               |     |
|-------------------------------|---|---------------|---|---------------|-----|
| Mobile Phone Service          |   |               |   |               |     |
| Travel Allowance on training  | Payment of Travel Allowance of NGCDFC, National Government officers and PMC(CDFC Training, Staff training and PMC training) | 300,000.00    |   | 300,000.00    | New |
| <b>BURSARY</b>                |   |               |   |               |     |
| Bursary Secondary Schools     | Payment of bursary to needy students in secondary schools   | 33,465,912.00 | - | 33,465,912.00 | New |
| Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions   | 13,000,000.00 | - | 13,000,000.00 | New |
| Bursary Special Institutions  | Payment of bursary to needy students in special Institutions  | 500,000.00    | - | 500,000.00    | New |
| <b>EMERGENCY</b>              |   |               |   |               |     |
| Emergency Reserve             | To cater for any unforeseen occurrences in the constituency during the financial year                                       | 7,636,190.00  | - | 7,636,190.00  | New |
| <b>ENVIRONMENT</b>            |   |               |   |               |     |
| Kamahia Primary School        | Tree planting (green fencing using 1,600 trees)   | 169,480.00    | - | 169,480.00    | New |
| Kabati Primary School         | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)                    | 200,000.00    | - | 200,000.00    | New |
| kabati Secondary School       | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)                    | 200,000.00    | - | 200,000.00    | New |
| Mahindu Secondary School      | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)                    | 200,000.00    | - | 200,000.00    | New |

|                                  |  |            |   |            |     |
|----------------------------------|--|------------|---|------------|-----|
| Manunga Primary School           | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000) | 200,000.00 | - | 200,000.00 | New |
| Ihiga Primary School             | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000) | 200,000.00 | - | 200,000.00 | New |
| Lereshwa Primary School          | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000) | 200,000.00 | - | 200,000.00 | New |
| Wanjohi Mixed Secondary School   | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000) | 200,000.00 | - | 200,000.00 | New |
| Ndemi Primary School             | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000) | 200,000.00 | - | 200,000.00 | New |
| Gichigirira Primary School       | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000) | 200,000.00 | - | 200,000.00 | New |
| Munyu Ini Mixed Secondary School | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000) | 200,000.00 | - | 200,000.00 | New |
| Gitwe Primary School             | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000) | 200,000.00 | - | 200,000.00 | New |

|                                |   |               |   |               |     |
|--------------------------------|---|---------------|---|---------------|-----|
| Mahinga Primary School         | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)  | 200,000.00    | - | 200,000.00    | New |
| Malewa Primary School          | Purchase of 10,000 litres(Ksh 100,000), base construction(Ksh 40,000) and fixing of gutters (Ksh 60,000)  | 200,000.00    | - | 200,000.00    | New |
| <b>SPORT PROJECT (2%)</b>      |   |               |   |               |     |
| Constituency sports tournament | Carry out Constituency Football Sports tournament whereby the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits  | 2,469,481.00  | - | 2,469,481.00  | New |
| Regional sports tournament     | Facilitation of regional sports tournament in partnership with other constituencies within the region.  | 300,000.00    | - | 300,000.00    | New |
| <b>PRIMARY SCHOOL PROJECTS</b> |   |               |   |               |     |
| Wanjohi Primary School         | Renovations to completion: Re Roofing of 25 classrooms: Replacement of timber trusses and iron sheets (Ksh 3,750,000) Tiling of 25 classrooms (Ksh 4,800,000) Plastering, painting, replacement of timber doors and Window with steel doors and windows for 25 classrooms.(Ksh 3,450,000) | 12,000,000.00 | - | 12,000,000.00 | New |
| Kamahia Primary School         | Construction to completion of 140M concrete perimeter wall .(Ksh 2,500,000) Piping from chief's office to school 2km Kshs.730,000 and construction of 8 tap handwashing water point to completion Kshs.70,000   | 3,300,000.00  | - | 3,300,000.00  | New |

1051

1051

|                            |   |              |            |              |         |
|----------------------------|---|--------------|------------|--------------|---------|
| Gathuthi Primary School    | Construction to completion of 8 door boys toilet block with I unit for Person With Disability unit and construction of 4 tap handwashing water point .(Ksh 850,000)Purchase of 60 desks (360,000) | 1,210,000.00 | -          | 1,210,000.00 | New     |
| Murera Njau Primary School | Construction to completion of one tiled classroom.  | 1,500,000.00 | -          | 1,500,000.00 | New     |
| Gichigirira Primary School | Construction to completion of one tiled classroom.  | 1,500,000.00 | -          | 1,500,000.00 | New     |
| Gatondo Primary School     | Completion of 4 door staff toilet: Tiles, hand-wash basin, painting to completion.  | 450,000.00   | 300,000.00 | 150,000.00   | Ongoing |
| Mubau Primary School       | Completion of 4 door staff toilet: Tiles, hand-wash basin, painting to completion.  | 450,000.00   | 300,000.00 | 150,000.00   | Ongoing |
| Forest One Primary School  | Construction to completion of one tiled classroom .   | 1,500,000.00 | -          | 1,500,000.00 | New     |
| Kanyua Primary School      | Renovation to completion of 2 classrooms for Junior secondary: Roof replacement, plastering, flooring with tiles, painting and external finishes .  | 1,500,000.00 | -          | 1,500,000.00 | New     |
| Manunga Primary School     | Renovation to completion of 2 classrooms for Junior secondary: Roof replacement, plastering, flooring with tiles painting and external finishes .   | 1,500,000.00 | -          | 1,500,000.00 | New     |
| Gitwe Primary School       | Construction to completion of 8 door boys toilet block with Person With Disability unit and construction of 4 tap handwashing water point .   | 850,000.00   | -          | 850,000.00   | New     |
| Wendani Primary School     | Renovation to completion of 2 classrooms for Junior secondary (roof replacement, plastering, flooring with tiles painting and external finishes .   | 1,500,000.00 | -          | 1,500,000.00 | New     |
| Kipipiri Primary School    | Construction to completion of 8 door boys toilet block with PLWD unit and construction of 4 tap handwashing water point.  | 850,000.00   | -          | 850,000.00   | New     |

|                          |   |              |   |              |     |
|--------------------------|---|--------------|---|--------------|-----|
| Njomo Primary School     | Construction to completion of 8 door boys toilet block with Persons With Disability unit and construction of 4 tap handwashing water point.       | 850,000.00   | - | 850,000.00   | New |
| Gathiriga Primary School | Renovation to completion of 2 classrooms for Junior secondary: Roof replacement, plastering, flooring with tiles painting and external finishes . | 1,500,000.00 | - | 1,500,000.00 | New |
| Mumui Primary School     | Construction to completion of 8 door girls toilet block with Persons With Disability unit and construction of 4 tap handwashing water point .     | 850,000.00   | - | 850,000.00   | New |
| Turasha Primary School   | Construction to completion of one tiled classroom .   | 1,500,000.00 | - | 1,500,000.00 | New |
| Mwangaza Primary School  | Construction to completion of one tiled classroom .   | 1,500,000.00 | - | 1,500,000.00 | New |
| Gitei Primary School     | Construction to completion of 8 door girls toilet block with Persons With Disability unit and construction of 4 tap handwashing water point .     | 850,000.00   | - | 850,000.00   | New |
| Karima Primary School    | Construction to completion of 3 door staff toilet with Persons With Disability unit, tiles and hand basin.  | 450,000.00   | - | 450,000.00   | New |
| Rayetta Primary School   | Construction to completion of one tiled classroom.  | 1,500,000.00 | - | 1,500,000.00 | New |
| Michore Primary School   | Construction to completion of 8 door girls toilet block with Persons With Disability unit and construction of 4 tap handwashing water point.      | 850,000.00   | - | 850,000.00   | New |
| Rutuba Primary School    | Construction to completion of 8 door boys toilet block with Persons With Disability unit and construction of 4 tap handwashing water point        | 850,000.00   | - | 850,000.00   | New |

|                                  |   |              |            |              |         |
|----------------------------------|---|--------------|------------|--------------|---------|
| Mara Primary School              | Fencing to completion of 140M concrete perimeter wall   | 1,000,000.00 | -          | 1,000,000.00 | New     |
| Rumwe Primary School             | Construction to completion of 3 door staff toilet with Persons With Disability Unit, tiles and hand basin.  | 450,000.00   | -          | 450,000.00   | New     |
| Ngarua Rironi Primary School     | Renovation to completion of school 100 students capacity hall:Tiling, plastering, painting and external finishes.   | 1,200,000.00 | -          | 1,200,000.00 | New     |
| Ihiga Primary School             | Renovation to completion of 2 classrooms for Junior secondary:Roof replacement, plastering, flooring with tiles painting and external finishes .                    | 1,500,000.00 | -          | 1,500,000.00 | New     |
| <b>SECONDARY SCHOOL PROJECTS</b> |   |              |            |              |         |
| Munyuini Secondary School        | Completion of 4 door staff toilet with one unit to cater for PWD: Tiles, hand-wash basin, painting  | 450,000.00   | 300,000.00 | 150,000.00   | Ongoing |
| Githioro Secondary School        | Completion of 4 door staff toilet with one unit to cater for PWD: Tiles, hand-wash basin, painting.   | 450,000.00   | 300,000.00 | 150,000.00   | Ongoing |
| Mahindu Secondary School         | Completion of administration block 4 rooms and 150 Students capacity hall: Tiling, plastering, painting and external finishes. (started by the school and parents ) | 1,500,000.00 | -          | 1,500,000.00 | New     |
| Malewa Secondary School          | Construction to completion of 3 door staff toilet with Persons With Disability, tiles and hand basin.   | 450,000.00   | -          | 450,000.00   | New     |
| Wanjohi Mixed Girls Secondary    | Construction to completion of 8 door girls toilet block with Persons With Disability unit and construction of 4 tap hand washing water point                        | 850,000.00   | -          | 850,000.00   | New     |

|   |  |               |   |               |         |
|---|--|---------------|---|---------------|---------|
| Kiambogo Secondary School                             | Ground levelling of playing field of 2.5 acres   | 700,000.00    | - | 700,000.00    | New     |
| Gathiriga Secondary school                            | Completion of two terrazzo floored classrooms (variations) To submit certified   | 2,100,000.00  |   | 300,000.00    | Ongoing |
| <b>SECURITY</b>                                       |  |               |   |               |         |
| Geta Chief Office                                     | Construction to completion of 3 roomed chiefs office with tiles (Ksh 1,000,000) Drilling to completion of borehole Ksh(3,500,000) Equipping of the borehole to completion;supply,deliver, installation and commission submersible borehole pump (max power output 11, 880w) solar panels,panels support structure,solar controller and accessories. (Ksh 3,500,000) Construction to completion of steel tower with a steel tank of 50,000 litres (Ksh 3,000,000) | 11,000,000.00 | - | 11,000,000.00 | New     |
| Wanjohi Sub-county DCC                                | Purchase of furnitures to completion for DCC:Executive chair (Ksh49,000) Executive Table (Ksh 60,000), 2 3-seater Waiting chairs (Ksh100,000) and cabinet (Ksh 50,000).(AIA)   | 259,000.00    | - | 259,000.00    | New     |
| Githioro Assistant chiefs office                      | Construction to completion of 3 door staff toilet with Persons With Disability, tiles and hand basin.  | 450,000.00    |   | 450,000.00    | New     |
| <b>OTHER PROJECT</b>                                  |  |               |   |               |         |
| Kipipiri NG CDF Strategic Plan                        | To facilitate in preparation, facts collection designing, typesetting and printing of Kipipiri NG-CDF Strategic plan for the period between 2023-2027  | 3,500,000.00  | - | 3,500,000.00  | New     |
| Kipipiri NG CDF Motor bike                            | Purchase of motor Bike Yamaha YBR 125G 125cubic centimeters engine as per the government negotiated contract   | 316,567.00    | - | 316,567.00    | New     |
| <b>CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)</b> |  |               |   |               |         |

|                                  |  |            |   |                       |     |
|----------------------------------|--|------------|---|-----------------------|-----|
| Transport allowance              | Payment of Constituency Oversight Committee transport          | 170,000.00 | - | 170,000.00            | New |
| Oversight allowance              | Payment of Constituency Oversight Committee sitting allowances | 300,000.00 |   | 300,000.00            | New |
| Constituency Oversight Committee | Payment of Constituency Oversight Committee conferences        | 914,740.00 |   | 914,740.00            | New |
| <b>TOTAL ALLOCATION</b>          |  |            |   | <b>138,474,033.00</b> |     |


1. Admin and recurrent Budget as per attached Annex
2. M and E Budget as per attached Annex

MIN 05/10/01/2023.A.O.B

There being no any other business, the meeting ended at 3:10 pm with a word of prayer said by Winnie Wangui.

Minutes Written By

Mary Njiriri

Date 16/01/2023 Signature 

Confirmed By

Calvin Mburu

Date 16-01-2023 Signature 

