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**OLJORO OROK**

**IEBC NUMBER 092**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**MINUTES OF THE OL JORO OROK NG-C.D.F.C MEETING HELD ON 17th DECEMBER 2018 AT THE NG-CDF BOARDROOM AT 11.00 AM**

**MEMBER PRESENT**

1. Simon Chege Chairman
2. Francis N. Ndungu Secretary
3. Charles Ndegwa Member
4. Wairimu Murita Member
5. Ann W. Mukora Member
6. Ruth M. King’ori Member
7. Simon Ngugi Member
8. Peter Ngugi Member
9. Purity Wanjiru Fund Account Manager
10. Hezron Nyamberi Deputy county Commissioner

AGENDA

* 1. Confirmation of previous Meetings Minutes
  2. Review of Project proposal FY 2018/2019
  3. A.O.B

**MIN 01/17/12/2018 – CONFIRMATION OF PREVIOUS MEETING MINUTES**

The meeting started with a word of prayer led by Simon Chege. The chairman welcomed all Members for the session. The FAM read through the minutes of the previous meeting which were confirmed to be the true copy of the deliberations held by Ann W. Mukora seconded by Simon Ngugi.

**MIN 02/17/12/2018 - PROJECT PROPOSAL FY 2018/2019 REVIEW.**

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs. 109,040,875.52**

The Fund account manager briefed members on the guidelines as per board circular dated 12th October, 2016 ref. CDF BOARD/CIRCULAR’s/VOL. II (113) for project proposal presentation he also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible for funding under the new NG-CDF act.

The Chairman briefed the Members of the Committee that the previous project proposal was rejected by the Board due to non-consideration of the ongoing projects. The national wide compilation of the ongoing projects had the following projects for Oljoro orok Constituency.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Project Name** | **Approved Activities** | **Pending Activities** | **Oljoro orok CDFC Resolutions** |
|  | Gatimu Girls Secondary School | Construction of a dining hall | The dining hall slab and the dining hall construction | The dining hall was funded and was completed apart from painting and ceiling in the dining area. The slab that exists was done as an economic stimulus project that was not completed. See the attached form of agreement. The project was an over ambitious one that has since been abandoned.  Therefore the CDFC has allocated Kshs. 200,000 for painting and ceiling that is incomplete. Attached is a photo |
|  | Oljorooork Police Station | Construction of Oljorooork Police Station | Internal and external finishing and painting, the sewerages and septic system | The project has been funded and approved by the Board for FY 2017/2018 at a cost of Kshs. 6,000,000 to do the completion |
|  | Matindiri Secondary School | Construction of an Administration block | Completion of an Administration block, roofing, internal and external finishing. | The project has been funded and approved by the Board for the FY 2017/2018 at a cost of Kshs. 500,000.  However the CDFC will allocate additional Kshs. 500,000 for the completion of the Project in FY 2018/2019.  Attached is a photo. |
|  | Lesirko Chief’s Office | Completion of Chief’s Office internal and external finishes plastering, keying, flooring and painting. | Completion of Chief’s Office internal and external finishes plastering, keying, flooring and painting. | The CDFC will allocate Kshs. 200,000 for completion, the current status is one incomplete room, therefore the funds above will be enough.  Attached is a photo |
|  | Ruiru Secondary School | Construction of a hall | Plastering, painting, glazing and external finishing | The CDFC has allocated Kshs. 1,100,000 to do the finishing.  Attached is the project photo |
|  | Karandi Assistant Chief’s Office | Completion of Chief’s Office ; internal and external finishes, plastering, keying, flooring and painting. | Completion of Chief’s Office ; internal and external finishes, plastering, keying, flooring and painting. | The CDFC had allocated Kshs. 800,000 for completion of the Project in the FY 2017/2018 which has been approved by the Board |
|  | Kasuku Assistant Chief’s Office | Completion of an Assistant Chief’s Office | Completion of Assistant Chief’s Office; internal and external finishes and painting. | The CDFC had submitted a change of project name on 30th November 2018 from Weru Chief’s Office to Kasuku Assistant Chief’s Office Kshs. 800,000 for the completion to the Board. There was an error in the Project Name. |

The project proposals 2018/2019 financial year is as follows;

|  |  |  |
| --- | --- | --- |
|  | **ACTIVITY** | **AMOUNT** |
|  | Administration | 6,542,452.53 |
|  | Emergency | 5,738,993.45 |
|  | Sports | 1,928,066.03 |
|  | Environment | 900,000.00 |
|  | Monitoring and Evaluation | 3,271,226.27 |
|  | Social/security + Bursaries | 38,164,306.43 |
|  | Education Primary | 13,070,000.00 |
|  | Education secondary | 24,510,000.00 |
|  | Security | 13,917,830.81 |
|  | Electricity | 548,000.00 |
|  | Roads | 450,000.00 |
|  | **Total Allocation** | **109,040,875.52** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ADMINISTRATION** | | | | | | | | |
| **PROJECT NAME** | **PROJECT ACTIVITY** | | | | | | **AMOUNT** | |
| Employees Salaries | Payment of staff salaries and gratuity | | | | | | 1,980,000.00 | |
| Goods and services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | | | | | | 1,382,452.53 | |
| NSSF | Payment of NSSF Deductions | | | | | | 135,000.00 | |
| NHIF | Payment of NHIF Deductions | | | | | | 45,000.00 | |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | | | | | | 3,000,000 | |
| **Sub - Total** | | | | | | | **6,542,452.53** | |
| **MONITORING AND EVALUATION AND CAPACITY BUILDING** | | | | | | | | |
| Goods and services | | | | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | | | 471,226.27 | |
| Committee Expenses | | | | Payment of Committee sitting allowances, transport, conferences | | | 1,800,000.00 | |
| NG-CDFC/ PMC Capacity Building | | | | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues. | | | 1,000,000 | |
| **Sub – Total** | | | | | | | **3,271,226.27** | |
| **EMERGENCY RESERVE** | | | | | | | | |
| Emergency | | | | To cater for any unforeseen occurrences in the Constituency during the financial year | | | 5,738,993.45 | |
| **SPORTS** | | | | | | | | |
| Constituency Sports Tournament | | | | To carry out Constituency Sports Tournament and the participating teams/schools to be given trophies, balls, sports kits and uniform in the Constituency | | | 1,928,066.03 | |
| **BURSARY** | | | | | | | | |
| Bursary Secondary Schools | | | | To cater for needy and bright students in Secondary Schools | | 18,000,000.00 | | |
| Bursary Tertiary Institutions (Colleges and Universities) | | | | To cater for needy and bright students in Tertiary Institutions | | 14,164,306.43 | | |
| Social Security Programme | | | | Payment for NHIF targeting OVC, poor older persons, PWDs’, poor widows and widowers and destitute families | | 6,000,000.00 | | |
| **Total** | | | | | | **38,164,36.43** | | |
| **ENVIRONMENT** | | | | | | | | |
| Matindiri Secondary School | | | | | Purchase and Planting of trees | | 100,000.00 | |
| Ruiru Secondary School | | | | | Purchase and Planting of trees | | 100,000.00 | |
| Matura Secondary School | | | | | Purchase and Planting of trees | | 100,000.00 | |
| Weru Secondary School | | | | | Purchase and Planting of trees | | 100,000.00 | |
| Oljoroorok Secondary School | | | | | Purchase and Planting of trees | | 100,000.00 | |
| Ngatha Secondary School | | | | | Purchase and Planting of trees | | 100,000.00 | |
| Ngano Secondary School | | | | | Purchase and Planting of trees | | 100,000.00 | |
| Kabati Secondary School | | | | | Purchase and Planting of trees | | 100,000.00 | |
| Gathanje Secondary School | | | | | Purchase and Planting of trees | | 100,000.00 | |
| **Sub-Total** | | | | | | | **900,000.00** | |
| **PRIMARY SCHOOLS** | | | | | | | | |
| Gatitu Primary School | | | Purchase of 27 school lockers and chairs @ Ksh.5000 | | | | 135,000.00 | |
| Inooro Primary School | | | Purchase of 67 school lockers and chairs Ksh.5000 | | | | 335,000.00 | |
| Equator Primary School | | | Purchase of 41 school lockers and chairs Ksh.5000 | | | | 205,000.00 | |
| Gatumbiro Primary School | | | Purchase of 68 school lockers and chairs Ksh.5000 | | | | 340,000.00 | |
| Riverside Primary School | | | Purchase of 35 school lockers and chairs Ksh.5000 | | | | 175,000.00 | |
| Matura Primary School | | | Purchase of 92 school lockers and chairs Ksh.5000 | | | | 460,000.00 | |
| Karandi Primary School | | | Purchase of 37 school lockers and chairs Ksh.5000 | | | | 185,000.00 | |
| Kanguu Primary School | | | Purchase of 44 school lockers and chairs Ksh.5000 | | | | 220,000.00 | |
| Gatimu Primary School | | | Purchase of 85 school lockers and chairs Ksh.5000 | | | | 425,000.00 | |
| Kirima Primary School | | | Purchase of 49 school lockers and chairs Ksh.5000 | | | | 245,000.00 | |
| Nyairoko Primary School | | | Purchase of 22 school lockers and chairs Ksh.5000 | | | | 110,000.00 | |
| Weru Primary School | | | Purchase of 80 school lockers and chairs Ksh.5000 | | | | 400,000.00 | |
| Uhuru Primary School | | | Purchase of 60 school lockers and chairs Ksh.5000 | | | | 300,000.00 | |
| Kamaina Primary School | | | Purchase of 34 school lockers and chairs Ksh.5000 | | | | 170,000.00 | |
| Uiguano Primary School | | | Purchase of 59 school lockers and chairs Ksh.5000 | | | | 295,000.00 | |
| Chakareli Primary School | | | Purchase of 108 school lockers and chairs Ksh.5000 | | | | 540,000.00 | |
| Oraimutia Primary School | | | Purchase of 66 school lockers and chairs Ksh.5000 | | | | 330,000.00 | |
| Lesirko Primary School | | | Purchase of 39 school lockers and chairs Ksh.5000 | | | | 195,000.00 | |
| Gikingi Primary School | | | Purchase of 20 school lockers and chairs Ksh.5000 | | | | 100,000.00 | |
| Kirimangai Primary School | | | Purchase of 44 school lockers and chairs Ksh.5000 | | | | 220,000.00 | |
| Baraka Primary School | | | Purchase of 33 school lockers and chairs Ksh.5000 | | | | 165,000.00 | |
| Jacaranda Primary School | | | Purchase of 66 school lockers and chairs Ksh.5000 | | | | 330,000.00 | |
| Kianjata Primary School | | | Purchase of 83 school lockers and chairs Ksh.5000 | | | | 415,000.00 | |
| Kibathi Primary School | | | Purchase of 50 school lockers and chairs Ksh.5000 | | | | 250,000.00 | |
| Gikeno Primary School | | | Purchase of 20 school lockers and chairs Ksh.5000 | | | | 100,000.00 | |
| Oljoroorok Primary School | | | Purchase of 130 school lockers and chairs Ksh.5000 | | | | 650,000.00 | |
| Kamukunji Primary School | | | Purchase of 51 school lockers and chairs Ksh.5000 | | | | 255,000.00 | |
| Silibwet Primary School | | | Purchase of 36 school lockers and chairs Ksh.5000 | | | | 180,000.00 | |
| Muungano Primary School | | | Purchase of 73 school lockers and chairs Ksh.5000 | | | | 365,000.00 | |
| Bidii Primary School | | | Purchase of 28 school lockers and chairs Ksh.5000 | | | | 140,000.00 | |
| Ngano Primary School | | | Purchase of 69 school lockers and chairs Ksh.5000 | | | | 345,000.00 | |
| Gathanji Primary School | | | Purchase of 65 school lockers and chairs Ksh.5000 | | | | 325,000.00 | |
| Kiheo Primary School | | | Purchase of 82 school lockers and chairs Ksh.5000 | | | | 410,000.00 | |
| Kagema Primary School | | | Purchase of 16 school lockers and chairs Ksh.5000 | | | | 80,000.00 | |
| Mwenja Primary School | | | Purchase of 74 school lockers and chairs Ksh.5000 | | | | 370,000.00 | |
| Munga Primary School | | | Purchase of 48 school lockers and chairs Ksh.5000 | | | | 240,000.00 | |
| Ngatha Primary School | | | Purchase of 36 school lockers and chairs Ksh.5000 | | | | 180,000.00 | |
| Mahua Primary School | | | Purchase of 36 school lockers and chairs Ksh.5000 | | | | 180,000.00 | |
| Chamuka Primary School | | | Purchase of 55 school lockers and chairs Ksh.5000 | | | | 275,000.00 | |
| Madaraka Primary School | | | Purchase of 70 school lockers and chairs Ksh.5000 | | | | 350,000.00 | |
| Kimathi Primary School | | | Purchase of 22 school lockers and chairs Ksh.5000 | | | | 110,000.00 | |
| Kahingo Primary School | | | Purchase of 49 school lockers and chairs Ksh.5000 | | | | 245,000.00 | |
| Igwamiti Primary School | | | Purchase of 54 school lockers and chairs Ksh.5000 | | | | 270,000.00 | |
| Ruiru Primary School | | | Purchase of 83 school lockers and chairs Ksh.5000 | | | | 415,000.00 | |
| Sambugo Primary School | | | Purchase of 45 school lockers and chairs Ksh.5000 | | | | 225,000.00 | |
| Muchemi Primary School | | | Purchase of 42 school lockers and chairs Ksh.5000 | | | | 210,000.00 | |
| Charagita Primary School | | | Purchase of 56 school lockers and chairs Ksh.5000 | | | | 280,000.00 | |
| Matindiri Primary School | | | Purchase of 65 school lockers and chairs Ksh.5000 | | | | 325,000.00 | |
| **SUB-TOTAL** | | | | | | | **13,070,000** | |
| **SECONDARY SCHOOLS** | | | | | | |  | |
| Silibwet Secondary School | | Purchase of 6 energy saving jikos; 400 litres jiko @ Kshs. 180,000, 3 litres Jiko @ Kshs. 165,000, 250 litres jiko @ Kshs. 145,000, 200 litres jiko @ Kshs.125,000, 100 litres jiko @ Kshs.95,000 and construction of 200 student capacity dormitory at Kshs. 6,500,000.00 | | | | | 7,210,000.00 | |
| Gatimu Secondary School | | Construction of 200 student capacity Dormitory at Kshs 6,500,000.00 and construction of 2 bedroom teachers house at Kshs.1,800,000.00 | | | | | 8,300,000.00 | |
| Ngano Secondary School | | Purchase of a 51 seater school bus | | | | | 7,200,000.00 | |
| Matindiri Secondary School | | Completion of Administration block, roofing, plastering, internal and external finishing | | | | | 500,000.00 | |
| Ruiru Secondary School | | Construction of dining hall(plastering, painting, glazing and external finishing | | | | | 1,100,000.00 | |
| Gatimu Girls Secondary School | | Completion of dining hall ; painting and ceiling boards | | | | | 200,000.00 | |
|  | | **SUB-TOTAL** | | | | | **24,510,000.00** | |
| **ROAD PROJECT** | | | | | | | | |
| |  |  |  | | --- | --- | --- | | Nyairoko Primary School | Purchase of land to enable access road to NyairokoPrimary School from Lesirko Settlement | 450,000.00 | | | | | | | | | |
| **SECURITY PROJECTS** | | | | | | | | |
| Deputy County Commissioner Nyandarua West Office | | | | Office renovations – sanitary fittings and internal drainage, electrical works, roofing works and gutter replacement, tiles replacement in boardroom and entrance | | | | 348,000.00 |
| Lesirko Chief’s Office | | | | Completion of Chief’s Office; internal and external finishes, plastering, keying, flooring and painting of two rooms | | | | 200,000.00 |
|  | | | | **SUBTOTAL** | | | | **548,000.00** |
| Kangui Shopping Center | | | | Installation of 20m high mask floodlight | | | | 2,000,000.00 |
| Gwa Kahii Shopping Center | | | | Installation of 20m high mask floodlight | | | | 2,000,000.00 |
| Kiharo Catholic Church Area Electrification Matching Project | | | | Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification Authority(REA) | | | | 1,264,214.00 |
| Gatitu Major Kunyiha Area Electrification Matching Project | | | | Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification Authority(REA) | | | | 1,722,086.00 |
| Njoro Borehole Area Electrification Matching Project | | | | Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification Authority(REA) | | | | 6,931,530.81 |
| **Sub-total** | | | | | | | | **13,917,830.81** |
| **CONSTITUENCY TOTAL ALLOCATION** | | | | | | | | **109,040,875.52** |

The committee members requested the Fund Account Manager to expedite the necessary documentation for project proposal approval by Ng-Cdf board. The committee also requested the Area Mp to follow up with the board for speedy approval of the projects.

**MIN 03/17/12/2018 A.O.B.**

There being no other business the meeting was adjourned at 4:30p.m. With a word of prayer from Francis Ndung’u

Minutes Compiled by; Minutes Confirmed by;

(The Secretary-Francis Ndung’u) (The Chairman – Simon Chege)

Signature……………………………… Signature………………..........

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***2015 National Government Constituencies Development Fund No. 30***

**THIRD SCHEDULE** *(s. 15)*

**CONSTITUENCY PROJECTS SUBMISSION FORM**

Constituency No **092** Constituency Name **OLJORO OROK** Financial Year **2018/2019**

|  |  |  |
| --- | --- | --- |
| **Serial** | **Name of Project** | **Amount Allocated** |
| 092/AP1 | Administration/Recurrent | 6,542,452.53 |
| 092/AP2 | Monitoring and Evaluation/ Capacity building | 3,271,226.27 |
| 092/2640200 | Emergency Reserve | 5,738,993.45 |
| 092/2640509 | Sports Activities | 1,928,066.03 |
| 092/2640510 | Environment Projects | 900,000.00 |
| 092/2640100 | Bursary and Social Programs | 38,164,306.43 |
| 092/2630204 | Primary School Projects | 13,070,000.00 |
| 092/2630205 | Secondary School Projects | 24,510,000.00 |
| 092/2640507 | Security Projects | 548,000.00 |
| 092/2640506 | Electricity projects | 13,917,830.81 |
| 092/3110402 | Roads | 450,000.00 |
| **Total** | | **109,040,875.52** |

Chairman NG- CDF Committee **: Simon Chege** Signature……… ………………………

Fund Account Manager **: Purity Wanjiru** Signature………. ………………….

***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **092** Constituency Name: **OLJORO OROK** County: **NYANDARUA**

Project Number **092/AP1**

Project Title  **Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative**

Financial year **2018 1st** July To 30th June **2019**

Original Cost estimates, in Kshs. **6,542,452.53**dated: **15th November, 2018**

Amount allocated last financial year Kshs. 4,403,446.91

Amount allocated this financial year Kshs. **6,542,452.53**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Employee Salaries | 4-018-092-2110000-100-2018/2019-001 | Payment of staff salaries and gratuity | 1,980,000.00 | On-going |
| Goods and Services | 4-018-092-2210000-100-2018/2019-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,382,452.53 | On-going |
| NSSF | 4-018-092-2120101-100-2018/2019-003 | Payment of NSSF Deductions | 135,000.00 | On-going |
| NHIF | 4-018-092-2120201-100-2018/2019-004 | Payment of NHIF Deductions | 45,000.00 | On-going |
| Committee Expenses | 4-018-092-2210802-100-2018/2019-005 | Payment of Committee sitting allowances, transport, conferences | 3,000,000.00 | On-going |
| **TOTAL** | | | **6,542,452.53** |  |

Person completing form: Name: **Purity Wanjiru** Position **Fund Account Manager**

Signature……………………..

***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **092** Constituency Name: **OLJORO OROK** County: **NYANDARUA**

Project Number **092/AP2**

Project Title  **Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs.**3,271,226.27** dated **15th November, 2018**

Amount allocated last financial year Kshs. 2,808,621.03

Amount allocated this financial year Kshs.**3,271,226.27**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Goods and Services | 4-018-092-2210000-111-2018/2019-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 471,226.27 | On-going |
| Committee Expenses | 4-018-092-2210802-111-2018/2019-002 | Payment of Committee sitting allowances, transport, conferences | 1,800,000.00 | On-going |
| NG-CDFC/PMC Capacity Building | 4-018-092-2210700-111-2018/2019-003 | Undertake Training of the PMCs/NG-CDFCs on CDF Related issues | 1,000,000.00 | On-going |
| **TOTAL** | | | **3,271,226.27** |  |

Person completing form: Name **Purity Wanjiru** Position **Fund Account Manager**

Signature……………………

***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **092** Constituency Name: **OLJORO OROK** County: **NYANDARUA**

Project Number**092/2640200**

Project Title **Emergency Reserve**

Sector **Emergency**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Unallocated amount meant for unforeseen emergencies that may occur within the Constituency**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **5,738,993.45** dated: **15th November, 2018**

Amount allocated last financial year Kshs. 5,137,931.03

Amount allocated this financial year **5,738,993.45**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **Status** |
| Emergency | 4-018-092-2640200-101-2018/2019-001 | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 | On-going |
| **Total** | | | **5,738,993.45** |  |

Person completing form: Name **Purity Wanjiru** Position **Fund Account Manager**

Signature……………………

***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **092** Constituency Name: **OLJORO OROK** County: **NYANDARUA**

Project Number **092/2640509**

Project Title **Sports Activities**

Sector **Sports**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Purchase of uniform & balls for constituency teams**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **1,928,066.03 Dated: 15th November, 2018**

Amount allocated last financial year **Kshs. 1,644,827.00**

Amount allocated this financial year Kshs. **1,928,066.03**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **Status** |
| Constituency  Sports Tournament | 4-018-092-2640508-112-2018/2019-001 | To Carry out Constituency Sports tournament and teams/schools to be given trophies, balls, and sports kits i.e. balls, uniforms in the constituency | **1,928,066.03** | On-going |
| **Total** | | | **1,928,066.03** |  |

Person completing form: Name **Purity Wanjiru** Position **Fund Account Manager**

Signature……………………

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***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **092** Constituency Name: **OLJORO OROK** County: **NYANDARUA**

Project Number: **092/2640100**

Project Title: **Bursary /Social security programme**

Sector: **Bursary**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project status at time of submission

**Towards Bursary for payment of fees for needy students and purchase exam materials.**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. . **38,164,306.43** Dated: **15th November, 2018**

Amount allocated last financial year **Kshs. 28,460,344.00**

Amount allocated this financial year Kshs. **38,164,306.43**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **Status** |
| Bursary Secondary Schools | 4-018-092-2640101-103-2018/2019-001 | Payment of bursary to needy student | 18,000,000.00 | On-going |
| Bursary Tertiary Schools | 4-018-092-2640102-103-2018/2019-002 | Payment of bursary to needy student | 14,164,306.43 | On-going |
| Social security programme | 4-018-092-2640103-104-2018/2019-004 | Payment for NHIF targeting OVC, poor older persons, PWD's & destitute families | 6,000,000.00 | Ongoing |
| **TOTAL** | | | **38,164,306.43** |  |

Person completing form: Name **Purity Wanjiru** Position **Fund Account Manager**

Signature……………………

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***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **092** Constituency Name: **OLJORO OROK** County**: NYANDARUA**

Project Number: **092/2640510**

Project Title: **Environment Projects**

Sector: **Environment**

Status of projects (tick one) New………√………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhance sustainable environmental conservation practices**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **900,00.00** dated : **15th November, 2018**

Amount allocated last financial year Kshs. 1,000,000.00

Amount allocated this financial year Kshs. **900,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **Status** |
| Matindiri Secondary School | 4-018-092-2640510-110-2018/2019-001 | Purchase and Planting of trees | 100,000.00 | New |
| Ruiru Secondary School | 4-018-092-2640510-110-2018/2019-002 | Purchase and Planting of trees | 100,000.00 | New |
| Matura Secondary School | 4-018-092-2640510-110-2018/2019-003 | Purchase and Planting of trees | 100,000.00 | New |
| Weru Secondary School | 4-018-092-2640510-110-2018/2019-004 | Purchase and Planting of trees | 100,000.00 | New |
| Oljoroorok Secondary School | 4-018-092-2640510-110-2018/2019-005 | Purchase and Planting of trees | 100,000.00 | New |
| Ngatha Secondary School | 4-018-092-2640510-110-2018/2019-006 | Purchase and Planting of trees | 100,000.00 | New |
| Ngano Secondary School | 4-018-092-2640510-110-2018/2019-007 | Purchase and Planting of trees | 100,000.00 | New |
| Kabati Secondary School | 4-018-092-2640510-110-2018/2019-008 | Purchase and Planting of trees | 100,000.00 | New |
| Gathanje Secondary School | 4-018-092-2640510-110-2018/2019-009 | Purchase and Planting of trees | 100,000.00 | New |
| **Sub-Total** | | | **900,000.00** |

Person completing form: Name **Purity Wanjiru** Position **Fund Account Manager**

Signature……………………

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***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **092** Constituency Name: **OLJORO OROK** County**: NYANDARUA**

Project Number: **092/2630205**

Project Title: **Secondary Education Projects**

Sector: **Education**

Status of projects (tick one) New………√………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in the Secondary schools institutions by improving the infrastructure**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **24,510,000.00** dated : **15th November, 2018**

Amount allocated last financial year Kshs. 10,000,000.00

Amount allocated this financial year Kshs. **24,510,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **Status** |
| Silibwet Secondary School | 4-018-092-2630205-104-2018/2019-001 | Purchase of 6 energy saving jikos; 400 litres jiko @ Kshs. 180,000, 3 litres Jiko @ Kshs. 165,000, 250 litres jiko @ Kshs. 145,000, 200 litres jiko @ Kshs.125,000, 100 litres jiko @ Kshs.95,000 and construction of a 200 student capacity dormitory at Kshs. 6,500,000.00 | 7,210,000.00 | New |
| Gatimu Secondary School | 4-018-092-2630205-104-2018/2019-002 | Construction of a 200 student capacity Dormitory at Kshs 6,500,000.00 and construction of 2 bedroom teachers house at Kshs. 1,800,000.00 | 8,300,000.00 | New |
| Ngano Secondary School | 4-018-092-2630205-104-2018/2019-003 | Purchase of a 51 seater school bus | 7,200,000.00 | New |
| Matindiri Secondary School | 4-018-092-2630205-104-2018/2019-004 | Completion of Administration block, roofing, plastering, internal and external finishes | 500,000.00 | Ongoing |
| Ruiru Secondary School | 4-018-092-2630205-104-2018/2019-005 | Construction of dining hall(plastering, painting, glazing and external finishing | 1,100,000.00 | Ongoing |
| Gatimu Girls Secondary School | 4-018-092-2630205-104-2018/2019-006 | Completion of dining hall ; painting and ceiling boards | 200,000.00 | Ongoing |
| **Total** | | | **24,510,000.00** |  |

Person completing form: Name **Purity Wanjiru** Position **Fund Account Manager**

Signature……………………

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***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **092** Constituency Name **OLJORO OROK** County**: NYANDARUA**

Project Number: **092/2630204**

Project Title: **Primary School Projects**

Sector: **Education**

Status of projects (tick one) New……√…………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions of primary by improving the infrastructure**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **13,070,000.00.** dated: **15th November, 2018**

Amount allocated last financial year **Kshs. 12,300,000.0**

Amount allocated this financial year Kshs. **13,070,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **Status** |
| Gatitu Primary School | 4-018-092-2630204-104-2018/2019-001 | Purchase of 27 school lockers and chairs @ Ksh. 5,000 | 135,000.00 | New |
| Inooro Primary School | 4-018-092-2630204-104-2018/2019-002 | Purchase of 67 school lockers and chairs @ Ksh. 5,000 | 335,000.00 | New |
| Equator Primary School | 4-018-092-2630204-104-2018/2019-003 | Purchase of 41 school lockers and chairs @ Ksh. 5,000 | 205,000.00 | New |
| Gatumbiro Primary School | 4-018-092-2630204-104-2018/2019-004 | Purchase of 68 school lockers and chairs @ Ksh. 5,000 | 340,000.00 | New |
| Riverside Primary School | 4-018-092-2630204-104-2018/2019-005 | Purchase of 35 school lockers and chairs @ Ksh. 5,000 | 175,000.00 | New |
| Matura Primary School | 4-018-092-2630204-104-2018/2019-006 | Purchase of 92 school lockers and chairs @ Ksh. 5,000 | 460,000.00 | New |
| Karandi Primary School | 4-018-092-2630204-104-2018/2019-007 | Purchase of 37 school lockers and chairs @ Ksh. 5,000 | 185,000.00 | New |
| Kanguu Primary School | 4-018-092-2630204-104-2018/2019-008 | Purchase of 44 school lockers and chairs @ Ksh. 5,000 | 220,000.00 | New |
| Gatimu Primary School | 4-018-092-2630204-104-2018/2019-009 | Purchase of 85 school lockers and chairs @ Ksh. 5,000 | 425,000.00 | New |
| Kirima Primary School | 4-018-092-2630204-104-2018/2019-010 | Purchase of 49 school lockers and chairs @ Ksh. 5,000 | 245,000.00 | New |
| Nyairoko Primary School | 4-018-092-2630204-104-2018/2019-011 | Purchase of 22 school lockers and chairs @ Ksh. 5,000 | 110,000.00 | New |
| Weru Primary School | 4-018-092-2630204-104-2018/2019-012 | Purchase of 80 school lockers and chairs @ Ksh. 5,000 | 400,000.00 | New |
| Uhuru Primary School | 4-018-092-2630204-104-2018/2019-013 | Purchase of 60 school lockers and chairs @ Ksh. 5,000 | 300,000.00 | New |
| Kamaina Primary School | 4-018-092-2630204-104-2018/2019-014 | Purchase of 34 school lockers and chairs @ Ksh. 5,000 | 170,000.00 | New |
| Uiguano Primary School | 4-018-092-2630204-104-2018/2019-015 | Purchase of 59 school lockers and chairs @ Ksh. 5,000 | 295,000.00 | New |
| Chakareli Primary School | 4-018-092-2630204-104-2018/2019-016 | Purchase of 108 school lockers and chairs @ Ksh. 5,000 | 540,000.00 | New |
| Oraimutia Primary School | 4-018-092-2630204-104-2018/2019-017 | Purchase of 66 school lockers and chairs @ Ksh. 5,000 | 330,000.00 | New |
| Lesirko Primary School | 4-018-092-2630204-104-2018/2019-018 | Purchase of 39 school lockers and chairs @ Ksh. 5,000 | 195,000.00 | New |
| Gikingi Primary School | 4-018-092-2630204-104-2018/2019-019 | Purchase of 20 school lockers and chairs @ Ksh. 5,000 | 100,000.00 | New |
| Kirimangai Primary School | 4-018-092-2630204-104-2018/2019-020 | Purchase of 44 school lockers and chairs @ Ksh. 5,000 | 220,000.00 | New |
| Baraka Primary School | 4-018-092-2630204-104-2018/2019-021 | Purchase of 33 school lockers and chairs @ Ksh. 5,000 | 165,000.00 | New |
| Jacaranda Primary School | 4-018-092-2630204-104-2018/2019-022 | Purchase of 66 school lockers and chairs @ Ksh. 5,000 | 330,000.00 | New |
| Kianjata Primary School | 4-018-092-2630204-104-2018/2019-023 | Purchase of 83 school lockers and chairs @ Ksh. 5,000 | 415,000.00 | New |
| Kibathi Primary School | 4-018-092-2630204-104-2018/2019-024 | Purchase of 50 school lockers and chairs @ Ksh. 5,000 | 250,000.00 | New |
| Gikeno Primary School | 4-018-092-2630204-104-2018/2019-025 | Purchase of 20 school lockers and chairs @ Ksh. 5,000 | 100,000.00 | New |
| Oljoroorok Primary School | 4-018-092-2630204-104-2018/2019-026 | Purchase of 130 school lockers and chairs @ Ksh. 5,000 | 650,000.00 | New |
| Kamukunji Primary School | 4-018-092-2630204-104-2018/2019-027 | Purchase of 51 school lockers and chairs @ Ksh. 5,000 | 255,000.00 | New |
| Silibwet Primary School | 4-018-092-2630204-104-2018/2019-028 | Purchase of 36 school lockers and chairs @ Ksh. 5,000 | 180,000.00 | New |
| Muungano Primary School | 4-018-092-2630204-104-2018/2019-029 | Purchase of 73 school lockers and chairs @ Ksh. 5,000 | 365,000.00 | New |
| Bidii Primary School | 4-018-092-2630204-104-2018/2019-030 | Purchase of 28 school lockers and chairs @ Ksh. 5,000 | 140,000.00 | New |
| Ngano Primary School | 4-018-092-2630204-104-2018/2019-031 | Purchase of 69 school lockers and chairs @ Ksh. 5,000 | 345,000.00 | New |
| Gathanji Primary School | 4-018-092-2630204-104-2018/2019-032 | Purchase of 65 school lockers and chairs @ Ksh. 5,000 | 325,000.00 | New |
| Kiheo Primary School | 4-018-092-2630204-104-2018/2019-033 | Purchase of 82 school lockers and chairs @ Ksh. 5,000 | 410,000.00 | New |
| Kagema Primary School | 4-018-092-2630204-104-2018/2019-034 | Purchase of 16 school lockers and chairs @ Ksh. 5,000 | 80,000.00 | New |
| Mwenja Primary School | 4-018-092-2630204-104-2018/2019-035 | Purchase of 74 school lockers and chairs @ Ksh. 5,000 | 370,000.00 | New |
| Munga Primary School | 4-018-092-2630204-104-2018/2019-036 | Purchase of 48 school lockers and chairs @ Ksh. 5,000 | 240,000.00 | New |
| Ngatha Primary School | 4-018-092-2630204-104-2018/2019-037 | Purchase of 36 school lockers and chairs @ Ksh. 5,000 | 180,000.00 | New |
| Mahua Primary School | 4-018-092-2630204-104-2018/2019-038 | Purchase of 36 school lockers and chairs @ Ksh. 5,000 | 180,000.00 | New |
| Chamuka Primary School | 4-018-092-2630204-104-2018/2019-039 | Purchase of 55 school lockers and chairs @ Ksh. 5,000 | 275,000.00 | New |
| Madaraka Primary School | 4-018-092-2630204-104-2018/2019-040 | Purchase of 70 school lockers and chairs @ Ksh. 5,000 | 350,000.00 | New |
| Kimathi Primary School | 4-018-092-2630204-104-2018/2019-041 | Purchase of 22 school lockers and chairs @ Ksh. 5,000 | 110,000.00 | New |
| Kahingo Primary School | 4-018-092-2630204-104-2018/2019-042 | Purchase of 49 school lockers and chairs @ Ksh. 5,000 | 245,000.00 | New |
| Igwamiti Primary School | 4-018-092-2630204-104-2018/2019-043 | Purchase of 54 school lockers and chairs @ Ksh. 5,000 | 270,000.00 | New |
| Ruiru Primary School | 4-018-092-2630204-104-2018/2019-044 | Purchase of 83 school lockers and chairs @ Ksh. 5,000 | 415,000.00 | New |
| Sambugo Primary School | 4-018-092-2630204-104-2018/2019-045 | Purchase of 45 school lockers and chairs @ Ksh. 5,000 | 225,000.00 | New |
| Muchemi Primary School | 4-018-092-2630204-104-2018/2019-046 | Purchase of 42 school lockers and chairs @ Ksh. 5,000 | 210,000.00 | New |
| Matindiri Primary School | 4-018-092-2630204-104-2018/2019-047 | Purchase of 65 school lockers and chairs @ Ksh. 5,000 | 325,000.00 | New |
| Charagita Primary School | 4-018-092-2630204-104-2018/2019-048 | Purchase of 56 school lockers and chairs @ Ksh. 5,000 | 280,000.00 | New |
|  | | | **13,070,000** |  |

Person completing form: Name **Purity Wanjiru** Position **Fund Account Manager**

Signature……………………

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***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **092** Constituency Name: **OLJORO OROK** County**: NYANDARUA**

Project Number: **092/2640507**

Project Title: **Security Projects**

Sector: **Security**

Status of projects (tick one) New…√……………. Extension……………….. On-going…….............rehabilitation ………………….

Brief statement on project status at time of submission

**Projects to ensure proper security in the constituency through establishing chiefs offices**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **548,000**Date: **15th November, 2018**

Amount allocated last financial year **Kshs. 8,000,000.00**

Amount allocated this financial year **Kshs. 548,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Deputy County Commissioner Nyandarua West Office | 4-018-092-2640504-106-2018/2019-001 | Office renovations – sanitary fittings and internal drainage, electrical works, roofing works and gutter replacement, tiles replacement in boardroom and entrance | 348,000.00 | New |
| Lesirko Chief’s Office | 4-018-092-2640504-106-2018/2019-002 | Completion of Chief’s Office; internal and external finishes, plastering, keying, flooring and painting of two rooms | 200,000.00 | Ongoing |
|  |  | **SUBTOTAL** | **548,000** |  |

Person completing form: Name **Purity Wanjiru** Position **Fund Account Manager**

Signature……………………

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***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **092** Constituency Name: **OLJORO OROK** County**: NYANDARUA**

Project Number: **092/2640506**

Project Title: **Electricity Projects**

Sector: **Security**

Status of projects (tick one) New…√……………. Extension……………….. On-going…….............rehabilitation ………………….

Brief statement on project status at time of submission

**Projects to ensure proper security in the constituency by establishing high mask floodlight and electricity connectivity.**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **13,917,830.81** Date: **15th November, 2018**

Amount allocated last financial year **Kshs. 5,000,000.00**

Amount allocated this financial year **Kshs. 13,917,830.81**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Kangui Shopping Center | 4-018-092-2640506-113-2018/2019-001 | Installation of 20m high mask floodlight | 2,000,000.00 | New |
| Gwa Kahii Shopping Center | 4-018-092-2640506-113-2018/2019-002 | Installation of 20m high mask floodlight | 2,000,000.00 | New |
| Kiharo Catholic Church Area Electrification Matching Project | 4-018-092-2640506-113-2018/2019-003 | Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification Authority(REA) | 1,264,214.00 | New |
| Gatitu Major Kunyiha Area Electrification Matching Project | 4-018-092-2640506-113-2018/2019-004 | Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification Authority(REA) | 1,722,086.81 | New |
| Njoro Borehole Area Electrification Matching Project | 4-018-092-2640506-113-2018/2019-005 | Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification Authority(REA) | 6,931,530.00 | New |
|  |  | **Subtotal** | **13,917,830.81** |  |

Person completing form: Name **Purity Wanjiru** Position **Fund Account Manager**

Signature……………………

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***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **092** Constituency Name: **OLJORO OROK** County**: NYANDARUA**

Project Number: **092/**

Project Title: **Roads Projects**

Sector: **Security**

Status of projects (tick one) New…√……………. Extension……………….. On-going…................rehabilitation ………………….

Brief statement on project status at time of submission

**Projects to ensure accessibility of Learning Institutions.**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **450,000.00** Date: **15th November, 2018**

Amount allocated last financial year **Kshs. 0.00**

Amount allocated this financial year **Kshs.450,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Nyairoko Primary School | 4-018-092-2630205-104-2018/2019-001 | Purchase of land to enable access road to Nyairoko Primary School from Lesirko Settlement | **450,000.00** | New |

Person completing form: Name **Purity Wanjiru** Position **Fund Account Manager**

Signature……………………

**CDF logo 4 MsWord**

**OLJORO OROK**

**IEBC NUMBER 092**

**CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORTS**

**2018/2019 FINANCIAL YEAR**

1. **Introduction or Background**
   1. **About CDF**

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013.In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the ministry of Devolution and Planning. The objective of the fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the Constituency level.

The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

1. Transparency and accountability,
2. Separation of powers; and
3. Participation of the people.
4. The new law was also aimed to align the operations of the Fund to the new devolved government structure.
   1. **About Ol Joro Orok**

Oljoro Orok Constituency is one of the five Constituencies in: Nyandarua County. It covers geographical area of Sq. Km (Approx) 4,959.20. Currently it has a population of 95,643 (2009 Census) It is mainly inhabited by the Kikuyu community. Farming is the main economic activity in the constituency.

The constituency has 4 wards namely

1. Gathanji ward
2. Gatimu ward
3. Weru ward
4. Charagita ward

The constituency cut across two Sub Counties namely: Nyandarua West and Mirangini. The constituency is young and was hived from the mother constituency of Ol kalou after 2013 General elections. From the 2003 the constituency was part of the Ol kalou. Since its inception 2013, Oljoro Orok Constituency, has received the following funds for undertaking its development projects.

**2.0: Ward meetings**

**2.1: REPORT OF WERU WARD PRIORITY IDENTIFYING MEETING HELD ON 16th January 2018** **AT nyakarianga township**

**Members present**

1. Simon Chege Chairman
2. Francis Ndungu Secretary
3. Charles Ndegwa Member
4. Wairimu Murita Member
5. Ann W. Mukora Member
6. Ruth M Kingori Member
7. Simon Ngugi Member
8. Peter Ngugi Member
9. Jesee Mbuthia Fund Account Manager
10. Hezron Nyamberi Deputy county Commissioner
11. Josephine Ndiragu District Accountant
12. Hon. Michael Muchira Area MP
13. John Kamau Clerk of Works

Ward members

The meeting was held on 16th January 2018 at Gatimu. Members of the Public from Oljoro Orok Ward turned out in large numbers. The occasion was graced by the area M.P Hon Michael Muchira. The M.P informed the members of the public that it is the beginning of another financial year FY 2018/2019 and the public should give priorities of the projects they need to be funded by CDF. The Fund Account Manager informed the members that CDF will only fund public institutions that will benefit the community. The CDFC Chairman informed the public that the CDFC had devolved Bursary vetting to the wards and that in every ward there was a 15 to 18 member bursary subcommittee to vet the applicants in their respective wards and there was grass root participation and transparency and helped reduce complains. The leaders were requested to assist the CDFC members identify most needy students in the ward and give them first priority especially the orphans. The public mainly prioritized on completion of the ongoing projects in the ward. They also requested CDF to give priorities on education i.e building of schools and bursaries.

The area M.P requested the members of the public to work together with the CDFC to ensure that funds allocated to the projects will be utilized accordingly. Projects suggested are as:

|  |  |
| --- | --- |
| **PROJECT NAME** | **PURPOSE FOR FUNDING** |
| **PRIMARY SCHOOLS** |  |
| Kanguo Primary School | Construction of a six door pit latrine |
| Baraka Primary School | Construction of a six door pit latrine |
| Gatimu Primary School | Completion of Dormitory |
| **SECONDARY SCHOOLS** |  |
| Riverside Secondary School | Construction of multi storey classrooms |
| **SECURITY PROJECTS** |  |
| Madaraka Assistant Chief’s Office | Completion of two rooms |
| Riverside Assistant Chief’s Office | Completion of rooms |
| Nyandarua prison | Completion of staff quarters |

**Gathanji ward**

Members of the Public from Oljoro Orok Ward turned out in large numbers. The occasion was graced by the area M.P Hon Michael Muchira. The M.P informed the members about FY year 2018/2019 and the public should give priorities of the projects they need to be funded by CDF. The Fund Account Manager informed the members of the public that CDF will only fund public institutions that will benefit the community. He further went ahead and read the projects that cannot be funded by CDF. The CDFC Chairman informed the public that the CDFC had devolved Bursary vetting to the wards and that in every ward there was a 15 to 18 member bursary subcommittee to vet the applicants in their respective wards and there was grass root participation and transparency and helped reduce complains. The leaders were requested to assist the CDFC members identify most needy students in the ward and give them first priority especially the orphans. The public mainly prioritized on completion of the ongoing projects in the ward. They also requested CDF to give priorities on education i.e building of schools and bursaries.

There were no major challenges noticed in that ward. The area M.P requested the members of the public to work together with the CDFC to ensure that funds allocated to the projects will be utilized accordingly. Projects suggested are as :

|  |  |
| --- | --- |
| PROJECT NAME | PURPOSE FOR FUNDING |
| **PRIMARY SCHOOLS** |  |
| Bidii Primary School | Construction of one classroom |
| Mahua Primary School | Construction of one classroom |
| Kiheo Primary School | Construction of a six door pit latrine |
| **SECONDARY SCHOOLS** |  |
| Silibwet Secondary School | Construction of Dormitory |
| Kiheo Secondary School | Completion of multi storey administration block |
| Kabati Secondary School | Construction of two classrooms |

* 1. **Weru Ward**

Members of the Public from Oljoro Orok Ward turned out in large numbers. The occasion was graced by the area M.P Hon Michael Mwangi Muchira. The Fund Account Manager informed the members of the public that CDF will only fund public institutions that will benefit the community. The CDFC Chairman informed the public that the CDFC had devolved Bursary vetting to the wards and that in every ward there was a 15 to 18 member bursary subcommittee to vet the applicants in their respective wards and there was grass root participation and transparency and helped reduce complains. The leaders were requested to assist the CDFC members identify most needy students in the ward and give them first priority especially the orphans. The public mainly prioritized on completion of the ongoing projects in the ward. They also requested CDF to give priorities on education i.e building of schools and bursaries.

|  |  |
| --- | --- |
| **PROJECT NAME** | **PURPOSE FOR FUNDING** |
| **PRIMARY SCHOOLS** |  |
| Kanguo Primary School | Construction of a six door pit latrine |
| Chakareli Primary School | Construction of one 100,000 litres tank |
| Gatumbiro Primary School | Construction of one classroom |
| Kamaina Primary School | Construction of one classroom |
| **SECONDARY SCHOOLS** |  |
| Hospital hill secondary school | Completion of dining hall |
| Kanguu Secondary School | Completion of dining hall |
| **SECURITY PROJECTS** |  |
| Kangui shopping centre | Installation of20m high mask flood light |
| Gwa kahii shopping centre | Installation of20m high mask flood light |
| Kiharo catholic church | Installation of electricity related infrastructural |
| Weru Chief’s Office | Extension of a hall, foundation, walling, roofing and plastering |
| DCC car parking | Construction of parking sheds |

**2.3 Charagita Ward**

Members of the Public from Oljorok Orok Ward turned out in large numbers. The occasion was graced by the area M.P Hon Michael Muchira. The Fund Account Manager informed the members of the public that CDF will only fund public institutions that will benefit the community.. The CDFC Chairman informed the public that the CDFC had devolved Bursary vetting to the wards and that in every ward there was a 15 to 18 member bursary subcommittee to vet the applicants in their respective wards and there was grass root participation and transparency and helped reduce complains. The leaders were requested to assist the CDFC members identify most needy students in the ward and give them first priority especially the orphans. The public mainly prioritized on completion of the ongoing projects in the ward.

Projects suggested are as follows:

|  |  |
| --- | --- |
| PROJECT NAME | PURPOSE FOR FUNDING |
| **PRIMARY SCHOOLS** |  |
| Uhuru Primary School | Completion of Administration block |
| Ruiru Primary School | Renovation of two old classrooms |
| Kagema Primary School | Construction of one classroom |
| Ngano Primary School | Construction of a 6-door pit latrines |
| **SECONDARY SCHOOLS** |  |
| Ngano Secondary School | Purchase of a 51 seater school bus |
| Matindiri Secondary School | Completion of administration block |
| Uhuru Secondary School | Construction of a 6-door pit latrines |
| **SECURITY PROJECTS** |  |
| Charagita Chiefs Office | Completion of Chiefs Office |
| Karandi Assistant Chief’s Office | Completion of Office |
| Sambugo chief’s Office | Completion of Chief’s Office |
| Kichaka Chief’s Office | Completion of Chief’s Office |
| Matindiri shopping centre | Installation of 20m high mask flood light |

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Signed (Chairman) SIMON CHEGE**

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Signed (Fund Account Manager)**

**PURITY WANJIRU**

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Signed (Sub-County Commissioner)**

**HEZRON NYAMBERI**

**Oljoro Orok National Government Constituency Development Fund**

**Project Proposal 2018/2019 Financial Year**

**Codelist**

**FINANCIAL YEAR: 1ST JULY 2018 1ST JULY TO 30TH JUNE,2019**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **OLJORO OROK CONSTITUENCY (092) CODELIST FOR FY 2018/2019** | | | | | | | | | | | | | | | | | | | |
| **Project Name** | | **Project Number** | **Original Cost** | | | | | | **Cumulative allocation** | | | **Project activity** | | **Amount Allocated** | | | **Current Status** | | |
| Employee Salaries | | 4-018-092-2110000-100-2018/2019-001 | 1,980,000.00 | | | | | | 1,980,000.00 | | | Payment of staff salaries and gratuity | | 1,980,000.00 | | | On-going | | |
| Goods and Services | | 4-018-092-2210000-100-2018/2019-002 | 1,382,452.53 | | | | | | 1,382,452.53 | | | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | | 1,382,452.53 | | | On-going | | |
| NSSF | | 4-018-092-2120101-100-2018/2019-003 | 135,000.00 | | | | | | 135,000.00 | | | Payment of NSSF Deductions | | 135,000.00 | | | On-going | | |
| NHIF | | 4-018-092-2120201-100-2018/2019-004 | 45,000.00 | | | | | | 45,000.00 | | | Payment of NHIF Deductions | | 45,000.00 | | | On-going | | |
| Committee Expenses | | 4-018-092-2210802-100-2018/2019-005 | 3,000,000.00 | | | | | | 3,000,000.00 | | | Payment of Committee sitting allowances, transport, conferences | | 3,000,000.00 | | | On-going | | |
| ***Sub-total*** | | | | | | | | | | | | | | **6,542,452.53** | | |  | | |
| **MONITORING AND EVALUATION/CAPACITY BUILDING** | | | | | | | | | | | | | | | | | | | |
| Goods and Services | | 4-018-092-2210000-111-2018/2019-001 | 471,226.71 | | | | | | 471,226.71 | | | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | | 471,226.71 | | | | On-going | |
| Committee Expenses | | 4-018-092-2210802-111-2018/2019-002 | 1,800,000.00 | | | | | | 1,800,000.00 | | | Payment of Committee sitting allowances, transport, conferences | | 1,800,000.00 | | | | On-going | |
| CDFC/PMC Capacity Building | | 4-018-092-2210700-111-2018/2019-003 | 1,000,000.00 | | | | | | 1,000,000.00 | | | Undertake Training of the PMCs/CDFCs on CDF Related issues | | 1,000,000.00 | | | | On-going | |
| **Sub-Total** | | | | | | | | | | | | | | **3,271,226.71** | | | |  | |
| **EMERGENCY RESERVE** | | | | | | | | | | | | | | | | | | | |
| Emergency | | 4-018-092-2640200-101-2018/2019-001 | 5,738,993.45 | | | | | | 5,738,993.45 | | | To cater for any unforeseen occurrences in the constituency during the financial year | | 5,738,993.45 | | | On-going | | |
| **SPORTS** | | | | | | | | | | | | | | | | | | | |
| Constituency Sports Tournament | | 4-018-092-2640508-112-2018/2019-001 | | | 1,928,066.06 | | | | 1,928,066.06 | | | To Carry out Constituency Sports tournament and the participating teams/schools to be given trophies, balls, sports kits and uniforms in the constituency | | 1,928,066.06 | | | On-going | | |
| **BURSARY** | | | | | | | | | | | | | | | | | | | |
| Bursary Secondary Schools | | 4-018-092-2640101-103-2018/2019-001 | | | | 18,000,000.00 | | | 18,000,000.00 | | | Payment of bursary to needy student | | | 18,000,000.00 | | On-going | | |
| Bursary Tertiary institutions | | 4-018-092-2640102-103-2018/2019-002 | | | | 12,164,306.43 | | | 12,164,306.43 | | | Payment of bursary to needy student | | | 14,164,306.43 | | On-going | | |
| Social Security Programme | | 4-018-092-2640103-103-2018/2019-004 | | | | 6,000,000.00 | | | 6,000,000.00 | | | Payment for NHIF targeting OVC, poor older persons, PWD's & destitute families | | | 6,000,000.00 | | Ongoing | | |
| **Sub-Total** | | | | | | | | | | | | | | | **38,164,306.43** | |  | | |
| **ENVIRONMENT** | | | | | | | | | | | | | | | | | | | |
| Matindiri Secondary School | | 4-018-092-2640510-110-2018/2019-001 | | | | | 100,000.00 | | | 100,000.00 | | | Planting of trees | | 100,000.00 | | New | | |
| Ruiru Secondary School | | 4-018-092-2640510-110-2018/2019-002 | | | | | 100,000.00 | | | 100,000.00 | | | Planting of trees | | 100,000.00 | | New | | |
| Weru Secondary School | | 4-018-092-2640510-110-2018/2019-003 | | | | | 100,000.00 | | | 100,000.00 | | | Planting of trees | | 100,000.00 | | New | | |
| Matura Secondary School | | 4-018-092-2640510-110-2018/2019-004 | | | | | 100,000.00 | | | 100,000.00 | | | Planting of trees | | 100,000.00 | | New | | |
| Oljoroorok Secondary School | | 4-018-092-2640510-110-2018/2019-005 | | | | | 100,000.00 | | | 100,000.00 | | | Planting of trees | | 100,000.00 | | New | | |
| Ngatha Secondary School | | 4-018-092-2640510-110-2018/2019-006 | | | | | 100,000.00 | | | 100,000.00 | | | Planting of trees | | 100,000.00 | | New | | |
| Ngano Secondary School | | 4-018-092-2640510-110-2018/2019-007 | | | | | 100,000.00 | | | 100,000.00 | | | Planting of trees | | 100,000.00 | | New | | |
| Kabati Secondary School | | 4-018-092-2640510-110-2018/2019-008 | | | | | 100,000.00 | | | 100,000.00 | | | Planting of trees | | 100,000.00 | | New | | |
| Gathanje Secondary School | | 4-018-092-2640510-110-2018/2019-009 | | | | | 100,000.00 | | | 100,000.00 | | | Planting of trees | | 100,000.00 | | New | | |
| **Sub – Total** | | | | | | | | | | | | | | | **900,000.00** | |  | | |
| **PRIMARY SCHOOLS** | | | | | | | | | | | | | | | | | | | |
| Gatitu Primary School | | 4-018-092-2630204-104-2018/2019-001 | | | | | 135,000.00 | | | 135,000.00 | | | Purchase of 27 school lockers and chairs @ Kshs. 5,000 | | 135,000.00 | | New | | |
| Inooro Primary School | | 4-018-092-2630204-104-2018/2019-002 | | | | | 335,000.00 | | | 335,000.00 | | | Purchase of 67 school lockers and chairs @ Kshs. 5,000 | | 335,000.00 | | New | | |
| Equator Primary School | | 4-018-092-2630204-104-2018/2019-003 | | | | | 205,000.00 | | | 205,000.00 | | | Purchase of 41 school lockers and chairs @ Kshs. 5,000 | | 205,000.00 | | New | | |
| Gatumbiro Primary School | | 4-018-092-2630204-104-2018/2019-004 | | | | | 340,000.00 | | | 340,000.00 | | | Purchase of 68 school lockers and chairs @ Kshs. 5,000 | | 340,000.00 | | New | | |
| Riverside Primary School | | 4-018-092-2630204-104-2018/2019-005 | | | | | 175,000.00 | | | 175,000.00 | | | Purchase of 35 school lockers and chairs @ Kshs. 5,000 | | 175,000.00 | | New | | |
| Matura Primary School | | 4-018-092-2630204-104-2018/2019-006 | | | | | 460,000.00 | | | 460,000.00 | | | Purchase of 92 school lockers and chairs @ Kshs. 5,000 | | 460,000.00 | | New | | |
| Karandi Primary School | | 4-018-092-2630204-104-2018/2019-007 | | | | | 185,000.00 | | | 185,000.00 | | | Purchase of 37 school lockers and chairs @ Kshs. 5,000 | | 185,000.00 | | New | | |
| Kanguu Primary School | | 4-018-092-2630204-104-2018/2019-008 | | | | | 220,000.00 | | | 220,000.00 | | | Purchase of 44 school lockers and chairs @ Kshs. 5,000 | | 220,000.00 | | New | | |
| Gatimu Primary School | | 4-018-092-2630204-104-2018/2019-009 | | | | | 425,000.00 | | | 425,000.00 | | | Purchase of 85 school lockers and chairs @ Kshs. 5,000 | | 425,000.00 | | New | | |
| Kirima Primary School | | 4-018-092-2630204-104-2018/2019-010 | | | | | 245,000.00 | | | 245,000.00 | | | Purchase of 49 school lockers and chairs @ Kshs. 5,000 | | 245,000.00 | | New | | |
| Nyairoko Primary School | | 4-018-092-2630204-104-2018/2019-011 | | | | | 110,000.00 | | | 110,000.00 | | | Purchase of 22 school lockers and chairs @ Kshs. 5,000 | | 110,000.00 | | New | | |
| Weru Primary School | | 4-018-092-2630204-104-2018/2019-012 | | | | | 400,000.00 | | | 400,000.00 | | | Purchase of 80 school lockers and chairs @ Kshs. 5,000 | | 400,000.00 | | New | | |
| Uhuru Primary School | | 4-018-092-2630204-104-2018/2019-013 | | | | | 300,000.00 | | | 300,000.00 | | | Purchase of 60 school lockers and chairs @ Kshs. 5,000 | | 300,000.00 | | New | | |
| Kamaina Primary School | | 4-018-092-2630204-104-2018/2019-014 | | | | | 170,000.00 | | | 170,000.00 | | | Purchase of 34 school lockers and chairs @ Kshs. 5,000 | | 170,000.00 | | New | | |
| Uiguano Primary School | | 4-018-092-2630204-104-2018/2019-015 | | | | | 295,000.00 | | | 295,000.00 | | | Purchase of 59 school lockers and chairs @ Kshs. 5,000 | | 295,000.00 | | New | | |
| Chakareli Primary School | | 4-018-092-2630204-104-2018/2019-016 | | | | | 540,000.00 | | | 540,000.00 | | | Purchase of 108 school lockers and chairs @ Kshs. 5,000 | | 540,000.00 | | New | | |
| Oraimutia Primary School | | 4-018-092-2630204-104-2018/2019-017 | | | | | 330,000.00 | | | 330,000.00 | | | Purchase of 66 school lockers and chairs @ Kshs. 5,000 | | 330,000.00 | | New | | |
| Lesirko Primary School | | 4-018-092-2630204-104-2018/2019-018 | | | | | 195,000.00 | | | 195,000.00 | | | Purchase of 39 school lockers and chairs @ Kshs. 5,000 | | 195,000.00 | | New | | |
| Gikingi Primary School | | 4-018-092-2630204-104-2018/2019-019 | | | | | 100,000.00 | | | 100,000.00 | | | Purchase of 20 school lockers and chairs @ Kshs. 5,000 | | 100,000.00 | | New | | |
| Kirimangai Primary School | | 4-018-092-2630204-104-2018/2019-020 | | | | | 220,000.00 | | | 220,000.00 | | | Purchase of 44 school lockers and chairs @ Kshs. 5,000 | | 220,000.00 | | New | | |
| Baraka Primary School | | 4-018-092-2630204-104-2018/2019-021 | | | | | 165,000.00 | | | 165,000.00 | | | Purchase of 33 school lockers and chairs @ Kshs. 5,000 | | 165,000.00 | | New | | |
| Jacaranda Primary School | | 4-018-092-2630204-104-2018/2019-022 | | | | | 330,000.00 | | | 330,000.00 | | | Purchase of 66 school lockers and chairs @ Kshs. 5,000 | | 330,000.00 | | New | | |
| Kianjata Primary School | | 4-018-092-2630204-104-2018/2019-023 | | | | | 415,000.00 | | | 415,000.00 | | | Purchase of 83 school lockers and chairs @ Kshs. 5,000 | | 415,000.00 | | New | | |
| Kibathi Primary School | | 4-018-092-2630204-104-2018/2019-024 | | | | | 250,000.00 | | | 250,000.00 | | | Purchase of 50 school lockers and chairs @ Kshs. 5,000 | | 250,000.00 | | New | | |
| Gikeno Primary School | | 4-018-092-2630204-104-2018/2019-025 | | | | | 100,000.00 | | | 100,000.00 | | | Purchase of 20 school lockers and chairs @ Kshs. 5,000 | | 100,000.00 | | New | | |
| Oljoroorok Primary School | | 4-018-092-2630204-104-2018/2019-026 | | | | | 650,000.00 | | | 650,000.00 | | | Purchase of 130 school lockers and chairs @ Kshs. 5,000 | | 650,000.00 | | New | | |
| Kamukunji Primary School | | 4-018-092-2630204-104-2018/2019-027 | | | | | 255,000.00 | | | 255,000.00 | | | Purchase of 51 school lockers and chairs @ Kshs. 5,000 | | 255,000.00 | | New | | |
| Silibwet Primary School | | 4-018-092-2630204-104-2018/2019-028 | | | | | 180,000.00 | | | 180,000.00 | | | Purchase of 36 school lockers and chairs @ Kshs. 5,000 | | 180,000.00 | | New | | |
| Muungano Primary School | | 4-018-092-2630204-104-2018/2019-029 | | | | | 365,000.00 | | | 365,000.00 | | | Purchase of 73 school lockers and chairs @ Kshs. 5,000 | | 365,000.00 | | New | | |
| Bidii Primary School | | 4-018-092-2630204-104-2018/2019-030 | | | | | 140,000.00 | | | 140,000.00 | | | Purchase of 28 school lockers and chairs @ Kshs. 5,000 | | 140,000.00 | | New | | |
| Ngano Primary School | | 4-018-092-2630204-104-2018/2019-031 | | | | | 345,000.00 | | | 345,000.00 | | | Purchase of 69 school lockers and chairs @ Kshs. 5,000 | | 345,000.00 | | New | | |
| Gathanji Primary School | | 4-018-092-2630204-104-2018/2019-032 | | | | | 325,000.00 | | | 325,000.00 | | | Purchase of 65 school lockers and chairs @ Kshs. 5,000 | | 325,000.00 | | New | | |
| Kiheo Primary School | | 4-018-092-2630204-104-2018/2019-033 | | | | | 410,000.00 | | | 410,000.00 | | | Purchase of 82 school lockers and chairs @ Kshs. 5,000 | | 410,000.00 | | New | | |
| Kagema Primary School | | 4-018-092-2630204-104-2018/2019-034 | | | | | 80,000.00 | | | 80,000.00 | | | Purchase of 16 school lockers and chairs @ Kshs. 5,000 | | 80,000.00 | | New | | |
| Mwenja Primary School | | 4-018-092-2630204-104-2018/2019-035 | | | | | 370,000.00 | | | 370,000.00 | | | Purchase of 74 school lockers and chairs @ Kshs. 5,000 | | 370,000.00 | | New | | |
| Munga Primary School | | 4-018-092-2630204-104-2018/2019-036 | | | | | 240,000.00 | | | 240,000.00 | | | Purchase of 48 school lockers and chairs @ Kshs. 5,000 | | 240,000.00 | | New | | |
| Ngatha Primary School | | 4-018-092-2630204-104-2018/2019-037 | | | | | 180,000.00 | | | 180,000.00 | | | Purchase of 36 school lockers and chairs @ Kshs. 5,000 | | 180,000.00 | | New | | |
| Mahua Primary School | | 4-018-092-2630204-104-2018/2019-038 | | | | | 180,000.00 | | | 180,000.00 | | | Purchase of 36 school lockers and chairs @ Kshs. 5,000 | | 180,000.00 | | New | | |
| Chamuka Primary School | | 4-018-092-2630204-104-2018/2019-039 | | | | | 275,000.00 | | | 275,000.00 | | | Purchase of 55 school lockers and chairs @ Kshs. 5,000 | | 275,000.00 | | New | | |
| Madaraka Primary School | | 4-018-092-2630204-104-2018/2019-040 | | | | | 350,000.00 | | | 350,000.00 | | | Purchase of 70 school lockers and chairs @ Kshs. 5,000 | | 350,000.00 | | New | | |
| Kimathi Primary School | | 4-018-092-2630204-104-2018/2019-041 | | | | | 110,000.00 | | | 110,000.00 | | | Purchase of 22 school lockers and chairs @ Kshs. 5,000 | | 110,000.00 | | New | | |
| Kahingo Primary School | | 4-018-092-2630204-104-2018/2019-042 | | | | | 245,000.00 | | | 245,000.00 | | | Purchase of 49 school lockers and chairs @ Kshs. 5,000 | | 245,000.00 | | New | | |
| igwamiti Primary School | | 4-018-092-2630204-104-2018/2019-043 | | | | | 270,000.00 | | | 270,000.00 | | | Purchase of 54 school lockers and chairs @ Kshs. 5,000 | | 270,000.00 | | New | | |
| Ruiru Primary School | | 4-018-092-2630204-104-2018/2019-044 | | | | | 415,000.00 | | | 415,000.00 | | | Purchase of 83 school lockers and chairs @ Kshs. 5,000 | | 415,000.00 | | New | | |
| Sambugo Primary School | | 4-018-092-2630204-104-2018/2019-045 | | | | | 225,000.00 | | | 225,000.00 | | | Purchase of 45 school lockers and chairs @ Kshs. 5,000 | | 225,000.00 | | New | | |
| Muchemi Primary School | | 4-018-092-2630204-104-2018/2019-046 | | | | | 210,000.00 | | | 210,000.00 | | | Purchase of 42 school lockers and chairs @ Kshs. 5,000 | | 210,000.00 | | New | | |
| Charagita Primary School | | 4-018-092-2630204-104-2018/2019-047 | | | | | 280,000.00 | | | 280,000.00 | | | Purchase of 56 school lockers and chairs @ Kshs. 5,000 | | 280,000.00 | | New | | |
| Matindiri Primary School | | 4-018-092-2630204-104-2018/2019-048 | | | | | 325,000.00 | | | 325,000.00 | | | Purchase of 65 school lockers and chairs @ Kshs. 5,000 | | 325,000.00 | | New | | |
| **Sub-Total** | | | | | | | | | | | | | | | **13,070,000.00** | |  | | |
| **SECONDARY SCHOOLS** | | | | | | | | | | | | | | | | | | | |
| Silibwet Secondary School | 4-018-092-2630205-104-2018/2019-001 | | | 7,210,000.00 | | | | 7,210,000.00 | | | Purchase of 6 energy saving jikos; 400 litres jiko @ Kshs. 180,000, 3 litres Jiko @ Kshs. 165,000, 250 litres jiko @ Kshs. 145,000, 200 litres jiko @ Kshs.125,000, 100 litres jiko @ Kshs.95,000 and construction of a 200 student capacity dormitory at Kshs. 6,500,000.00 | | | | | 7,210,000.00 | | | New |
| Gatimu Secondary School | 4-018-092-2630205-104-2018/2019-002 | | | 8,300,000.00 | | | | 8,300,000.00 | | | Construction of a 200 student capacity Dormitory at Kshs 6,500,000.00 and construction of 1 bedroom teachers house at Kshs. 1,800,000.00 | | | | | 8,300,000.00 | | | New |
| Ngano Secondary School | 4-018-092-2630205-104-2018/2019-003 | | | 7,200,000.00 | | | | 7,200,000.00 | | | Purchase of a 51 seater school bus | | | | | 7,200,000.00 | | |  |
| Matindiri Secondary School | 4-018-092-2630205-104-2018/2019-004 | | | 500,000.00 | | | | 500,000.00 | | | Completion of Administration block, roofing, plastering, internal and external finishes | | | | | 500,000.00 | | | Ongoing |
| Ruiru Secondary School | 4-018-092-2630205-104-2018/2019-005 | | | 1,100,000.00 | | | | 1,100,000.00 | | | Construction of dining hall(plastering, painting, glazing and external finishing | | | | | 1,100,000.00 | | | Ongoing |
| Gatimu Girls Secondary School | 4-018-092-2630205-104-2018/2019-006 | | | 200,000.00 | | | | 200,000.00 | | | Completion of dining hall ; painting and ceiling boards | | | | | 200,000.00 | | | Ongoing |
| ***Sub-Total*** | | | | | | | | | | | | | | | | **24,510,000** | | |  |
| **ROADS PROJECT** | | | | | | | | | | | | | | | | | | | |
| Nyairoko Primary School | 4-018-092-2630205-104-2018/2019-001 | | | 450,000.00 | | | | 450,000.00 | | | Purchase of land to enable access road to Nyairoko Primary School from Lesirko Settlement | | | | 450,000.00 | | New | | |
| **SECURITY PROJECTS** | | | | | | | | | | | | | | | | | | | |
| Deputy County Commissioner Nyandarua West Office | 4-018-092-2640504-106-2018/2019-001 | | | 348,000.00 | | | | 348,000.00 | | | Office renovations – sanitary fittings and internal drainage, electrical works, roofing works and gutter replacement, tiles replacement in boardroom and entrance | | | | 348,000.00 | | New | | |
| Lesirko Chief’s Office | 4-018-092-2640504-106-2018/2019-002 | | | 200,000.00 | | | | 200,000.00 | | | Completion of Chief’s Office; internal and external finishes, plastering, keying, flooring and painting of two rooms | | | | 200,000.00 | | Ongoing | | |
|  |  | | |  | | | |  | | | **Subtotal** | | | | **548,000** | |  | | |
| **ELECTRICITY PROJECTS** | | | | | | | | | | | | | | | | | | | |
| Kangui Shopping Center | 4-018-092-2640506-106-2018/2019-001 | | | 2,000,000.00 | | | | 2,000,000.00 | | | Installation of 20m high mask floodlight | | | | 2,000,000.00 | | New | | |
| Gwa Kahii Shopping Center | 4-018-092-2640506-106-2018/2019-002 | | | 2,000,000.00 | | | | 2,000,000.00 | | | Installation of 20m high mask floodlight | | | | 2,000,000.00 | | New | | |
| Kiharo Catholic Church Area Electrification Matching Project | 4-018-092-2640506-113-2018/2019-003 | | | 3,722,086.00 | | | | 3,722,086.00 | | | Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification Authority(REA) | | | | 2,264,214.00 | | New | | |
| Gatitu Major Kunyiha Area Electrification Matching Project | 4-018-092-2640506-113-2018/2019-004 | | | 2,264,214.00 | | | | 2,264,214.00 | | | Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification Authority(REA | | | | 3,722,086.00 | | New | | |
| Gwa Kahii Area Electrification Matching Project | 4-018-092-2640506-113-2018/2019-005 | | | 8,931,530.00 | | | | 8,931,530.00 | | | Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification Authority(REA) | | | | 8,931,530.81 | | New | | |
| **SUBTOTAL** | | | | | | | | | | | | | | | **13,917,830.81** | | | | |
| **TOTAL ALLOCATION** | | | | | | | | | | | | | | | **109,040,875.52** | | | | |

**COMPILED BY**

**PURITY WANJIRU**

**FAM**

**OLJORO OROK NG-CDF**