



NG-CDF NDARAGWA

National Government Constituencies Development Fund

Ndaragwa Constituency

P.O Box 16 -20306

Ndaragwa.

TEL: 0721898531

Email: cdfndaragwa@ngcdf.go.ke

Website: www.ngcdf.go.ke

OUR REF: NDA-NGCDF/BOARD/JAN/2023/001

DATE: 31/01/2023

THE CHIEF EXECUTIVE OFFICER

NG-CDF BOARD

P.O. BOX 46682-00100

NAIROBI

Att. PROGRAMS

Dear Sir

RE NDARAGWA PROJECT PROPOSALS FOR FINANCIAL YEAR 2022-2023

The above subject refers

Kindly find attached proposal for Ndaragwa NGCDF for the financial year 2022/23 including the minutes, schedules and ward report for your necessary action

Yours faithfully

A. KIRAGU MWANGI

FUND ACCOUNT MANAGER

NDARAGWA NG-CDF

**FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA**

DATE: 31/01/2023

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FUND ACCOUNT MANAGER
NDARAGWA NG-CDF

NDARAGWA NGCDF COMMITTEE MEETING HELD ON 10/01/2023 HELD AT
NDARAGWA NGCDF OFFICE

PRESENT MEMBERS

- | | |
|-----------------------------|--------|
| 1. STEPHEN GATHIRU | MEMBER |
| 2. JOSPHAT MAINA KARIUKI | MEMBER |
| 3. LOISE WAHU GITHINJI | MEMBER |
| 4. AGNES WANJUGU MURIITHI | MEMBER |
| 5. CATHERINE NJERI KIMARIGU | MEMBER |
| 6. JOSEPH MATHENGE | MEMBER |
| 7. RHODA WANJIRA MWAI | MEMBER |
| 8. DANIEL NDIRANGU GIKAARA | MEMBER |
| 9. A.KIRAGU MWANGI | MEMBER |
| 10. WALTER NGAIRA | MEMBER |

in attendance

- | | |
|---------------------|-----|
| 1. ANTHONY NGUNJIRI | SCA |
|---------------------|-----|

AGENDA

1. PRAYERS AND PRELIMINARY
2. READING AND CONFIRMATION OF PREVIOUS MINUTES
3. MATTERS ARISING
4. PREPARATION OF PROPOSAL
5. RESUBMISSION
6. ADJOURNMENT AND AOB



MIN NDA NGCDF 1 /JAN/2023 PRAYERS AND PRELIMINARIES

The meeting was opened with a word of prayers by Josphat Maina at 09:00 am

CHAIRMAN

The chairman welcomed members to the meeting and thanked them for their coming

SECRETARY

The Secretary introduced the agenda of the meeting and were adopted by members.

MIN NDA NGCDF 2/JAN/2023 – READING OF THE PREVIOUS MINUTES

The minutes of the previous meeting held on 21/12/2022 were read to the members were confirmed as the true records of the days deliberation AGNES MURIITHI and seconded by LOISE GITHINJI.

MIN NDA NGCDF 3 /JAN/2023 MATTERS ARISING

MIN NDA NGCDF 4/21/12/2022 PREPARATION OF THE PROPOSALS

Members noted that the public participation was very successful though the community were not well conversant on the areas the ngcdf was involved in.

it was notd that the community was happy with the activity and encouraged the team to continually be involving them in the operations of the ngcdf projects



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MIN NDA NGCDF 6/21/12/2022 CHANGE OF ACCOUNT

Member were informed that this needs time and once the PS approves the change it will be communicated to the office for the transfer of the account to be done.

proposal

MIN NDA NGCDF 4 /JAN/2023 NDARAGWA NGCDF PROPOSAL 2022-23

The fund account manager briefed members that the committee is required to submit project proposals for the financial year 2022/2023 in time to the NG - CDF Board as per the guidelines of the National Government projects. The committee was informed members that the constituency had been allocated a total of Kshs. **138,215,033.00** The Fund account manager briefed members on the guidelines for project proposal presentation, and eligible projects.

After lengthy deliberations the NG- CDF committee agreed on the following projects to be funded in the Financial Year 2022 – 2023 in all the four wards in the Constituency.

SUMMARY DISTRIBUTION PER WARD

The chairman read to the committee all the prioritized projects from the four wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

CENTRAL WARD

Sugurui Primary School	Construction to completion of a water tank platform Kshs.50,000, purchase of a water tank 10,000 liters Kshs.100,000 and installation of gutters in 4 classes both sides Kshs.120,000, water piping and fixing Kshs.30,000	300,000.00
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Mwangaza Chiefs Office	construction to completion of chiefs office (Chiefs Office, Secretary, Toilet, and Small Board Room.	2,500,000.00
Kihara Police Post	construction to completion of a 4 roomed police post with 2 cells and a safe	3,500,000.00
Mailo Ikumi Primary School	construction to completion of one classrooms	1,300,000.00
Gitare Primary School	Renovation to completion of 3 classrooms: Tillig including verandah, painting replacing ironsheets, electrical works and wiring	1,650,000.00
Subuku Primary School	Renovation to completion of 2 classrooms: Tillig including verandah, plaster, painting, doors, conduiting Kshs.1,000,000 roof painting of 8 classrooms Kshs.500,000	1,500,000.00
Ngurumo Primary School	construction to completion of one classrooms	1,300,000.00
Suguroi Primary School	construction to completion of one classrooms	1,300,000.00
Kamburaini Primary School	construction to completion of one classrooms	1,300,000.00
Kahutha Primary School	construction to completion of 2 classrooms	2,600,000.00
Kiharo Primary School	construction to completion of 2 classrooms	2,600,000.00
Mukambura Primary School	Construction of a tank platform Kshs.50,000, purchase of a water tank 10,000 liters Kshs.100,000 and installation of gutters Kshs.120,000, water piping and fixing Kshs.30,000	300,000.00
Total		20,150,000.00

KIRIITA WARD

Githunguchu Primary School	Construction to completion of a water tank platform Kshs.50,000, purchase of a water tank 10,000 liters Kshs.100,000 and installation of gutters in 4 classes both sides Kshs.120,000, water piping and fixing Kshs.30,000	300,000.00
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Kiriogo Primary School	Construction of a tank platform Kshs.50,000, purchase of a water tank 10,000 liters Kshs.100,000 and installation of gutters Kshs.120,000, water piping and fixing Kshs.30,000	300,000.00
Kwanjora Special School	Digging and covering of a water well,400,000 2 solar panels, solar panel pump 300000	700,000.00
Mutanga Primary School	construction to completion of 2 classrooms	2,600,000.00
Karagoini Primary School	construction to completion of 2 classrooms	2,600,000.00
Kwanjora Primary School	Construction to completion of an 8 door toilet for girls including one chamber for Persons With Disabilities.	1,400,000.00
Mungetho Primary School	Construction to completion of an 8 door toilet for boys including one chamber for Persons With Disabilities.	1,400,000.00
Ritaya Primary School	Construction to completion of 1 classroom.	1,300,000.00
Kimaru Primary School	Renovation to completion of four classrooms: Tiling including verandahs, plastering, conduiting, installation of doors and windows and painting.	2,000,000.00
Githunguchu Primary School	Renovation to completion of four classrooms: tiling including verandahs, plastering, conduiting, doors and windows, painting	2,000,000.00
Total		14,600,000.00

LESHAU PONDO WARD

Pondo Secondary School	Renovation to completion of 8 classrooms: Tiling of 8 classrooms including verandah and painting .	2,000,000.00
Mbuyu Secondary School	construction to completion of an 8 door toilet for boys including including one chamber for Persons With Disabilities.	1,400,000.00
Ngawa Assistant Chiefs Office	construction to completion of a chiefs office (Chiefs Office, Secretary, Toilet, and Small Board Room.)	2,500,000.00



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Mailo Inya Chiefs Office	Renovation to completion of 5 offices: Tiling installation of window panes painting Kshs.1,050,000 and purchase of furniture: office desk Kshs.50,000, 1 - executive chair Kshs.20,000 and 2- 3 seater waiting chairs Kshs.40,000 and 2 metal cabinets Kshs.40,000	1,200,000.00
KIANDEGE PRIMARY School	Renovation to completion of five classrooms: Tiling including verandah, painting replacing iron sheets, electrical works and wiring	2,750,000.00
Muthiga Primary School	construction to completion of an 8 door toilet for boys including one chamber for Persons With Disabilities.	1,400,000.00
Umonja Mbuyu Primary School	construction to completion of one classroom	1,300,000.00
Ndogino Primary School	construction to completion of a three door and a urinal staff toilet. including one chamber for Persons With Disabilities.	800,000.00
Ngaindeithia Primary School	Renovation to completion of five classrooms: Tiling, plastering, painting including verandah Kshs.2,500,000 electrical works and wiring for 10 classrooms Kshs.500,000	3,000,000.00
Kagondo Primary School	Renovation to completion of 4 classrooms: Plastering, tiling, installation of doors and windows and painting	2,000,000.00
Total		18,350,000.00

SHAMATA WARD

Karuri Assistant Chiefs Office	construction to completion of a chiefs office (Chiefs Office, Secretary, Toilet, and Small Board Room.)	2,500,000.00
Simbara Secondary School	Construction to completion of a water tank platform Kshs.50,000, purchase of a water tank 10,000 liters Kshs.100,000 and installation of gutters in 4 classes both sides Kshs.120,000, water piping and fixing Kshs.30,000	300,000.00



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Kanjogu Primary School	Digging of school compound drainage: trenching 500 metres along the school compound	1,200,000.00
Kahindu Primary School	Renovation to completion of three classrooms: Floor tiling including the verandah, painting and installation of doors and windows.	900,000.00
Olobolosat Primary School	Renovation to completion of 4 classrooms: Floor tiling including verandah, installation of doors and windows, plastering, painting conduiting.	2,000,000.00
Kangocho Primary School	Renovations to completion of 4 classrooms: Floor tiling including verandah, painting .	1,000,000.00
Park View Primary School (Itonyero)	Construction Of an Administration Office To Completion with Head Teacher, Deputy, Boardroom, Staffroom, And Secretary Office	3,000,000.00
Pesi Primary School	Renovations to completion of 5 classrooms: Floor tiling including verandah, painting.	1,500,000.00
Warukira Primary School	Renovations to completion of 3 classrooms: Floor tiling including verandah, plaster, painting and installation of doors and windows	1,100,000.00
Total		13,500,000.00



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PROJECT PROPOSAL 2022-2023

The committee noted that there was no ongoing project.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR NDARAGWA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Administration & Recurrent Expenditure						
	4-0018-093-2210302-1 00-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000		200,000	New
	4-0018-093-2211301-1 00-2022-2023-2	Bank service commission and charges	Payment of Bank service commission and charges	40,000		40,000	New
	4-0018-093-2110202-1 00-2022-2023-3	Casual labour and Internship	Payment of staff Basic Wages three interns	60,000		60,000	New
	4-0018-093-2110201-1 00-2022-2023-4	Contractual employees	Payment of staff Basic salaries for 12 staff members	1,077,000		1,077,000	New



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4-0018-093-2210801-1 00-2022-2023-5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000		300,000	New
4-0018-093-2211305-1 00-2022-2023-6	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	180,000		180,000	New
4-0018-093-2210203-1 00-2022-2023-7	Courier and Postal Services	Payment of Courier and Postal Services	50,000		50,000	New
4-0018-093-2210101-1 00-2022-2023-8	Electricity	Payment of Electricity charges	60,000		60,000	New
4-0018-093-2211101-1 00-2022-2023-9	General Office Supplies (papers, pencils, forms, small office equipment.	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	407,123		407,123	New
4-0018-093-2710102-1 00-2022-2023-10	Gratuity-contractual employees	Payment of gratuity to NGCDF staff for 12 members as per the attached annex	566,370		566,370	New
4-0018-093-2110320-1 00-2022-2023-11	Leave allowance	Payment of Leave allowances to NGCDF staff	44,000		44,000	New
4-0018-093-2220101-1 00-2022-2023-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDF Motor Vehicles (GKA127V Land Rover 110)	300,000		300,000	New

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4-0018-093-2220202-1 00-2022-2023-13	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000		50,000	New
4-0018-093-2210904-1 00-2022-2023-14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKA 127V Land Rover 110)	400,000		400,000	New
4-0018-093-2220205-1 00-2022-2023-15	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	50,000		50,000	New
4-0018-093-2110000-1 00-2022-2023-16	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000		1,248,000	New
4-0018-093-2120101-1 00-2022-2023-17	NSSF	Employer contribution to NSSF	99,900		99,900	New
4-0018-093-2210802-1 00-2022-2023-18	Other committee expenses	Payment of Other committee expenses	980,000		980,000	New
4-0018-093-2211204-1 00-2022-2023-19	Other Fuels (wood, charcoal, cooking gas etc)	Payment of of other fuels (wood, charcoal, cooking gas expenses	15,000		15,000	New
4-0018-093-2210502-1 00-2022-2023-20	Publishing and Printing Services	Payment of Publishing and Printing Services	75,000		75,000	New
4-0018-093-2211201-1 00-2022-2023-21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants	500,000		500,000	New



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		for Transport of GK vehicles				
4-0018-093-2211103-1 00-2022-2023-22	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000	30,000	New	
4-0018-093-2211102-1 00-2022-2023-23	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000	150,000	New	
4-0018-093-2210201-1 00-2022-2023-24	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000	100,000	New	
4-0018-093-2110314-1 00-2022-2023-25	Transport allowance	Payment of Transport allowances to NGCDFC staff	333,000	333,000	New	
4-0018-093-2210701-1 00-2022-2023-26	Travel Allowance on training	Payment of Travel Allowance	92,000	92,000	New	
4-0018-093-2210102-1 00-2022-2023-27	Water & sewerage charges	Payment of Water & sewerage charges	25,000	25,000	New	
Emergency	EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	7,636,190	New	
BURSARY						



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4-0018-093-2640101-1 03-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000		20,000,000	New
4-0018-093-2640102-1 03-2022-2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000		15,000,000	New
4-0018-093-2640106-1 03-2022-2023-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	5,000,000		5,000,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
4-018-093-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (pmc training and ngcdfc)	460,000		460,000	New
4-018-093-2210801-111-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000		400,000	New
4-018-093-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	160,450		160,450	New
4-018-093-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (pmc ngcdf and staff)	300,000		300,000	New



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4-018-093-2210811-111-2022-2023-13	NGCDFC allowance	Payment of NGCDFC allowance	1,456,000		1,456,000	New
4-018-093-2210802-111-2022-2023-14	Other committee expenses	Payment of Other committee expenses	520,000		520,000	New
4-018-093-2210703-111-2022-2023-15	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (pnc training and ngcdfc)	100,000		100,000	New
4-018-093-2211201-111-2022-2023-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000		200,000	New
4-018-093-2210201-111-2022-2023-22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000		50,000	New
4-018-093-2210702-100-2022-2023-49	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	150,000		150,000	New
4-018-093-2210701-111-2022-2023-23	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	350,000		350,000	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)						
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	240,000		240,000	New
	COC Members Allowance	Payment of coc allowance charges	300,000		300,000	New

	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	60,000	60,000	New
ENVIRONMENTAL PROJECTS (2%)					
4-018-093-2640510-110-2022-2023-1	githunguchu primary school	Construction to completion of a water tank platform Kshs.50,000, purchase of a water tank 10,000 liters Kshs.100,000 and installation of gutters in 4 classrooms both sides Kshs.120,000, water piping and fixing Kshs.30,000	300,000	300,000	
4-018-093-2640510-110-2022-2023-2	simbara secondary school	Construction to completion of a water tank platform Kshs.50,000, purchase of a water tank 10,000 liters Kshs.100,000 and installation of gutters in 4 classrooms both sides Kshs.120,000, water piping and fixing Kshs.30,000	300,000	300,000	



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4-018-093-2640510-110-2022-2023-3	sugurui primary school	Construction to completion of a water tank platform Kshs.50,000, purchase of a water tank 10,000 liters Kshs.100,000 and installation of gutters in 4 classrooms both sides Kshs.120,000, water piping and fixing Kshs.30,000	300,000		300,000	
4-018-093-2640510-110-2022-2023-4	kitiogo primary school	Construction to completion of a water tank platform Kshs.50,000, purchase of a water tank 10,000 liters Kshs.100,000 and installation of gutters in 4 classrooms both sides Kshs.120,000, water piping and fixing Kshs.30,000	300,000		300,000	
4-018-093-2640510-110-2022-2023-5	mukambura primary school	Construction to completion of a water tank platform Kshs.50,000, purchase of a water tank 10,000 liters Kshs.100,000 and installation of gutters in 4 classrooms both sides Kshs.120,000, water piping and fixing Kshs.30,000	300,000		300,000	



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4-018-093-2640510-110-2022-2023-6	kimaru special school	Digging and covering of a water well, Kshs. 400,000 2 solar panels and solar panel pump 300,000	700,000		700,000,	
4-018-093-2640510-110-2022-2023-7	ngcdf office	guttering of the NGCDF Office and the hall Kshs. 200,000 and repair of 20,000 litres masonry tank by plastering internally and externally and roofing with iron sheets Kshs. 250,000 and construction to completion of a water tank platform Kshs. 50,000	500,000		500,000	
SPORT PROJECT (2%)						
4-018-093-2640509-112-2022-2023-1	Sports activities	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits (Kshs. 1,900,000) organising the activity is 500,000	2,400,000		2,400,000	New
4-018-093-2640509-112-2022-2023-2	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000		300,000	New



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PRIMARY SCHOOL PROJECTS					
4-018-093-2630209-104-2022-2023-1	KIANDEGE PRIMARY school	Renovation to completion of five classrooms: Tiling including verandah, painting replacing iron sheets, electrical works and wiring	2,750,000		New
4-018-093-2630209-104-2022-2023-2	Muthiga primary school	construction to completion of an 8 door toilet for boys including one chamber for Persons With Disabilities.	1,400,000	1,400,000	New
4-018-093-2630209-104-2022-2023-3	umonja mbuyu primary school	construction to completion of one classroom	1,300,000	1,300,000	New
4-018-093-2630209-104-2022-2023-4	Ndogino primary school	construction to completion of a three door and a urinal staff toilet. including one chamber for Persons With Disabilities.	800,000	800,000	New
4-018-093-2630209-104-2022-2023-5	Ngaindeithia primary school	Renovation to completion of five classrooms: Tiling, plastering, painting including verandah Kshs.2,500,000 electrical works and wiring for 10 classrooms Kshs.500,000	3,000,000	3,000,000	New

4-018-093-2630209-104-2022-2023-6	kagondo primary school	Renovation to completion of 4 classrooms: Plastering, tiling, installation of doors and windows and painting	2,000,000		2,000,000	New
4-018-093-2630209-104-2022-2023-7	mutanga primary school	construction to completion of 2 classrooms	2,600,000		2,600,000	New
4-018-093-2630209-104-2022-2023-8	karagoini primary school	construction to completion of 2 classrooms	2,600,000		2,600,000	New
4-018-093-2630209-104-2022-2023-9	kwanjora primary school	construction to completion of an 8 door toilet for girls including one chamber for Persons With Disabilities.	1,400,000		1,400,000	New
4-018-093-2630209-104-2022-2023-10	mungetho primary school	construction to completion of an 8 door toilet for boys including one chamber for Persons With Disabilities.	1,400,000		1,400,000	New
4-018-093-2630209-104-2022-2023-11	ritaya primary school	construction to completion of 1 classroom.	1,300,000		1,300,000	New
4-018-093-2630209-104-2022-2023-12	kimaru primary school	Renovation to completion of four classrooms: Tiling including verandahs, plastering, conduiting, installation of doors	2,000,000		2,000,000	New



			and windows and painting.			
4-018-093-2630209-104-2022-2023-13	githunguchu primary school	Renovation to completion of four classrooms: tiling including verandahs, plastering, conduiting, doors and windows, painting	2,000,000		2,000,000	New
4-018-093-2630209-104-2022-2023-14	kariyogu primary school	NG-CDFC to undertake complete drainage works by Digging of school compound drainage: trenching 500 metres along the school compound	1,200,000		1,200,000	New
4-018-093-2630209-104-2022-2023-15	kahindu primary school	Renovation to completion of three classrooms: Floor tiling including the verandah, painting and installation of doors and windows.	900,000		900,000	New

[Signature]

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NG-CDF

National Government Constituencies Development Fund

Ndaragwa Constituency

P.O Box 16 - 20306

Ndaragwa.

TEL: 0721898531

Email: gdfndaragwa@ngcdf.go.ke

Website: www.ngcdf.go.ke

FUND ACCOUNT MANAGER
NDARAGWA NG-CDF
P.O BOX 16-20306, NDARAGWA

4-018-093-2630209-104-2022-2023-16	olobolosat primary school	Renovation to completion of 4 classrooms: Floor tiling including verandah, installation of doors and windows, plastering, painting conduiting.	2,000,000		2,000,000	New
4-018-093-2630209-104-2022-2023-17	kangocho primary school	Renovations to completion of 4 classrooms: Floor tiling including verandah, painting.	1,000,000		1,000,000	New
4-018-093-2630209-104-2022-2023-18	park view primary school (Itonyero)	Construction Of an Administration Office To Completion with Head Teacher, Deputy, Boardroom, Staffroom, And Secretary Office	3,000,000		3,000,000	New
4-018-093-2630209-104-2022-2023-19	pesi primary school	Renovations to completion of 5 classrooms: Floor tiling including verandah, painting.	1,500,000		1,500,000	New
4-018-093-2630209-104-2022-2023-21	warukira primary school	Renovations to completion of 3 classrooms: Floor tiling including verandah, plaster, painting and installation of doors and windows	1,100,000		1,100,000	New
4-018-093-2630209-104-2022-2023-22	mailo ikumi primary school	construction to completion of one classrooms	1,300,000		1,300,000	New



NG-CDF

National Government Constituencies Development Fund

Ndaragwa Constituency

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FUND ACCOUNT MANAGER
NDARAGWA NG-CDF
P.O BOX 16-20306, NDARAGWA

4-018-093-2630209-104-2022-2023-23	gitare primary school	Renovation to completion of 3 classrooms: Tiling including verandah, painting replacing iron sheets, electrical works and wiring	1,650,000		1,650,000	New
4-018-093-2630209-104-2022-2023-24	subuku primary school	Renovation to completion of 2 classrooms: Tiling including verandah, plaster, painting, doors, conducting Kshs.1,000,000 roof painting of 8 classrooms Kshs.500,000	1,500,000		1,500,000	New
4-018-093-2630209-104-2022-2023-25	ngurumo primary school	construction to completion of one classrooms	1,300,000		1,300,000	New
4-018-093-2630209-104-2022-2023-26	suguroi primary school	construction to completion of one classrooms	1,300,000		1,300,000	New
4-018-093-2630209-104-2022-2023-27	kamburaini primary school	construction to completion of one classrooms	1,300,000		1,300,000	New
4-018-093-2630209-104-2022-2023-28	kahutha primary school	construction to completion of 2 classrooms	2,600,000		2,600,000	New
4-018-093-2630209-104-2022-2023-29	kihara primary school	construction to completion of 2 classrooms	2,600,000		2,600,000	New
SECONDARY SCHOOL PROJECTS						



NG-CDF

National Government Constituencies Development Fund

Ndaragwa Constituency

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FUND ACCOUNT MANAGER
MSABAGWA NG - CDF
P.O BOX 16-20306, MSABAGWA

4-018-093-2630210-104-2022-2023-1	pondo secondary school	Renovation to completion of 8 classrooms: Tiling of 8 classrooms including verandah and painting.	2,000,000		2,000,000	New
4-018-093-2630210-104-2022-2023-2	mbuyu secondary school	construction to completion of an 8 door toilet for boys including one chamber for Persons With Disabilities.	1,400,000		1,400,000	New
SECURITY PROJECTS						
4-018-093-2640507-113-2022-2023-1	Ngawa assistant chiefs office	construction to completion of a chiefs office (Chiefs Office, Secretary, Toilet, and Small Board Room.)	2,500,000		2,500,000	New
4-018-093-2640507-113-2022-2023-2	mailo inya chiefs office	Renovation to completion of 5 offices: Tiling installation of window panes painting Kshs.1,050,000 and purchase of furniture: office desk Kshs.50,000, 1 - executive chair Kshs.20,000 and 2 - 3 seater waiting chairs Kshs.40,000 and 2 metal cabinets Kshs.40,000	1,200,000		1,200,000	New



National Government Constituencies Development Fund

Ndaragwa Constituency

P.O Box 16 - 20306

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**FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA**

4-018-093-2640507-113-2022-2023-3	karuri assistant chiefs office	construction to completion of a chiefs office (Chiefs Office, Secretary, Toilet, and Small Board Room.)	2,500,000		2,500,000	New
4-018-093-2640507-113-2022-2023-4	mwangaza chiefs office	construction to completion of chiefs office (Chiefs Office, Secretary, Toilet, and Small Board Room.	2,500,000		2,500,000	New
4-018-093-2640507-113-2022-2023-5	kihara police post	construction to completion of a 4 roomed police post with 2 cells and a safe	3,500,000		3,500,000	New
OTHER PROJECT						
4-018-093-2211310-108-2022/2023-001	Ndaragwa NGCDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of ndaragwa NGCDF Strategic plan for the period between 2023-2027	3,500,000		3,500,000	New

[Signature]

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NG-CDF

National Government Constituencies Development Fund

Ndaragwa Constituency

P.O Box 16 -20306

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**FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA**

4-018-093- 2211310-108- 2022/2023-002	NGCDF office hall extension	Expansion of the Ngcdf Hall to include three offices within the hall and increase capacity (by extending the walls and the roof to accommodate more seats) from 300 to 750 capacity) Kshs.3,400,000 and furnishing with 1 conference table and 12 chairs Kshs.500,000, fixed public address system with a projector Kshs.450,000 and 500 conference seats Kshs.750,000	5,100,000		5,100,000	New
TOTAL					138,215,033	

Staff salaries budget for 9 months

Salary	Basic sal	Basic PA	NSSF PA	GRATUITY PA	TRA ALL	TRANS PA	LEAVE ALL
Accounts Assistant	25,000	225,000	9,720	69,750	5,000	45,000	5,000
Clerk of Works	25,000	225,000	9,720	69,750	5,000	45,000	5,000
Records Management Assist	32,000	288,000	9,720	89,280	5,000	45,000	5,000
Clerical officer	15,000	135,000	9,180	41,850	2,000	18,000	3,000
Driver	17,000	153,000	9,720	47,430	4,000	36,000	3,000
office assistant	13,000	117,000	8,100	36,270	2,000	18,000	3,000
office receptionist	23,000	207,000	9,720	64,170	4,000	36,000	5,000
Field Officer	10,000	90,000	6,480	27,900	2,000	18,000	3,000
Field Officer	10,000	90,000	6,480	27,900	2,000	18,000	3,000
Field Officer	10,000	90,000	6,480	27,900	2,000	18,000	3,000
Field Officer	10,000	90,000	6,480	27,900	2,000	18,000	3,000
watchman	13,000	117,000	8,100	36,270	2,000	18,000	3,000
Less Available salaries Vote Book Balance as at 1st January, 2023		750,000					
		1,077,000	99,900	566,370		333,000	44,000

S

MIN NDA NGCDF 5 /JAN/2023 RESUBMISSION


Members noted that there were some monies that were remaining from previous years after deliberations members agreed that the following funds be reallocated to

Source	Balance
Emergency reserve 2020/21	1,865,350
Access road 2019/20	1 580
Strategic plan 2017/18.	142,116
	2,009,046

TOTAL

Members agreed that the funds to be reallocated to do the following activities

SOURCE	BALANCE	ACTIVITY
Gratuity for former staff	1,663,027	Payment for gratuities for former staff

Muruai primary school	346,019	ablution block renovations tiles, fix doors shower and water fittings
	2,009,046	

Members agreed that the funds to be reallocated to fund the above projects

MIN NDA NGCDF 6 /JAN/2023 AOB AND ADJOURNMENT

Members were informed that the chairman and the fund manager would go for further consultation with the patron on the final document.

Committee agreed on the following

1. payment of Committee sitting allowance for the meeting, and facilitation for further consultations
2. Office stationery and other office expenses to be paid as per the receipts and invoices e.g. Toners, printing papers.
3. salaries and other office amenities

chairman

The chairman thanked members for their coming and contributions

Adjournment

There being no other business the meeting ended at 1800hrs with a word of prayer from Rhoda Wanjira Mwai

Minute prepared and signed by



Rhoda Mwai
NGCDF SECRETARY



Stephen Gathiru
NGCDF CHAIRMAN

FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 093

CONSTITUENCY NAME: NDARAGWA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
093/AP1	Administration/Recurrent	7,432,393.00
093/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
093/114	Constituency oversight committee	600,000.00
093/2640100	Bursary/Mocks/Cats	40,000,000.00
093/2640200	Emergency Projects	7,636,190.00
093/2640507	Security Projects	12,200,000.00
093/2640509	Sports Activities	2,700,000.00
093/2640510	Environmental Projects	2,700,000.00
093/3110202	CDFC offices	5,100,000.00
093/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
093/2630209	Capital Grants to Primary Schools	48,800,000.00
093/2630210	Capital Grants to Secondary Schools	3,400,000.00
TOTAL		138,215,033.00

STEPHEN GATHIRU



31.01.2023

Chairman

Signature

Date

A. Mwangi



31.07.2023

Fund Manager

Signature

Date

**FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 093

Constituency Name NDARAGWA County Nyandarua

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,432,393.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0018-093-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	200,000.00
Bank service commission and charges	4-0018-093-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	40,000.00
Casual labour and Internship	4-0018-093-2110202-100-2022-2023-3	Payment of staff Basic Wages three interns	New Project	60,000.00
Contractual employees	4-0018-093-2110201-100-2022-2023-4	Payment of staff Basic salaries for 12 staff members	New Project	1,077,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0018-093-2210801-100-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Contracted Guards and Cleaning Services	4-0018-093-2211305-100-2022-2023-6	Payment of Contracted Guards and Cleaning Services	New Project	180,000.00
Courier and Postal Services	4-0018-093-2210203-100-2022-2023-7	Payment of Courier and Postal Services	New Project	50,000.00
Electricity	4-0018-093-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment.	4-0018-093-2211101-100-2022-2023-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	407,123.00

National Government Constituencies Development Fund
Fourth Schedule Report

	4-0018-093-2710102-100-2022-2023-10	Payment of gratuity to NGCDFC staff for 12 members as per the attached annex	New Project	566,370.00
Leave allowance	4-0018-093-2110320-100-2022-2023-11	Payment of Leave allowances to NGCDFC staff	New Project	44,000.00
Maintenance Expenses - Motor Vehicles	4-0018-093-2220101-100-2022-2023-12	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	300,000.00
Maintenance of Office Furniture and Equipment	4-0018-093-2220202-100-2022-2023-13	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Motor Vehicle Insurance	4-0018-093-2210904-100-2022-2023-14	Payment of Motor Vehicle Insurance	New Project	400,000.00
Maintenance of Buildings and Stations -- Non-Residential	4-0018-093-2220205-100-2022-2023-15	Payment of Maintenance of Buildings and Stations -- Non-Residential	New Project	50,000.00
NGCDFC allowance	4-0018-093-2110000-100-2022-2023-16	Payment of NGCDFC allowance charges	New Project	1,248,000.00
NSSF	4-0018-093-2120101-100-2022-2023-17	Employer contribution to NSSF	New Project	99,900.00
Other committee expenses	4-0018-093-2210802-100-2022-2023-18	Payment of Other committee expenses	New Project	980,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0018-093-2211204-100-2022-2023-19	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	15,000.00
Publishing and Printing Services	4-0018-093-2210502-100-2022-2023-20	Payment of Publishing and Printing Services	New Project	75,000.00
Refined Fuels and Lubricants for Transport	4-0018-093-2211201-100-2022-2023-21	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0018-093-2211103-100-2022-2023-22	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	30,000.00
Supplies and Accessories for Computers and Printers	4-0018-093-2211102-100-2022-2023-23	Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0018-093-2210201-100-2022-2023-24	Payment of Telephone expenses	New Project	100,000.00
Transport allowance	4-0018-093-2110314-100-2022-2023-25	Payment of Transport allowances to NGCDFC staff	New Project	333,000.00
Travel Allowance on training	4-0018-093-2210701-100-2022-2023-26	Payment of Travel Allowance	New Project	92,000.00
Water & sewerage charges	4-0018-093-2210102-100-2022-2023-27	Payment of Water & sewerage charges	New Project	25,000.00
TOTAL:				7,432,393.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

DATE:

31.07.2023

NAME:

POSITION:

D. Mungu Mwangi

FAM

FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 093

Constituency Name NDARAGWA

County Nyandarua

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0018-093-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(pmc training and ngcdfc)	New Project	460,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0018-093-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0018-093-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	160,450.00
Hire of Training Facilities and Equipment	4-0018-093-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment (pmc ngcdf and staff)	New Project	300,000.00
NGCDFC allowance	4-0018-093-2210811-111-2022-2023-5	Payment of NGCDFC allowance	New Project	1,456,000.00
Other committee expenses	4-0018-093-2210802-111-2022-2023-6	Payment of Other committee expenses	New Project	520,000.00
Production and Printing of Training Materials	4-0018-093-2210703-111-2022-2023-7	Payment of Production and Printing of Training Materials (pmc training and ngcdfc)	New Project	100,000.00
Refined Fuels and	4-0018-093-2211201-111-2022-2023-8	Purchase of Refined Fuels and	New Project	200,000.00

**FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA**

National Government Constituencies Development Fund
Fourth Schedule Report

Lubricants for Transport		Lubricants for Transport of GK vehicles		
Telephone, Telex, Facsimile and Mobile Phone Service	4-0018-093-2210201-111-2022-2023-9	Payment of Telephone expenses	New Project	50,000.00
Remuneration of Instructors and Contract Based Training Services	4-0018-093-2210702-111-2022-2023-10	Payment of Instructors and Contract Based Training Services	New Project	150,000.00
Travel Allowance on training	4-0018-093-2210701-111-2022-2023-11	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	New Project	350,000.00
TOTAL:				4,146,450.00

Person completing form

SIGNATURE:

[Signature]

DATE:

31 / 01 / 2023

NAME:

A. Muzga Muzungu

POSITION:

FXM

**FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 093

Constituency Name NDARAGWA

County Nyandarua

Project Number 0

Project Title constituency oversight committee

Sector oversight committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
coc committee daily subsistence allowances	4-0018-093-2210303-114-2022-2023-1	Payment of constituency oversight committee Daily subsistence allowances	New Project	240,000.00
coc committee allowances	4-0018-093-2210504-114-2022-2023-2	Payment of constituency oversight committee allowances	New Project	300,000.00
coc fuel and oils and lubricants	4-0018-093-2211201-114-2022-2023-2	Payment of constituency oversight committee allowances	New Project	60,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE:

DATE:

31 / 01 / 2023

NAME:

POSITION:

FAM

**FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 093

Constituency Name NDARAGWA

County Nyandarua

Project Number 2640100

Project Title Bursary

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 40,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0018-093-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	20,000,000.00
Bursary Tertiary Institutions	4-0018-093-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
Bursary Special Institutions	4-0018-093-2640105-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	5,000,000.00
TOTAL:				40,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 093

Constituency Name NDARAGWA

County Nyandarua

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0018-093-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

[Signature]

DATE:

31, 01, 2023

NAME:

B. Kiaya Mwangi

POSITION:

FMS

**FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 093

Constituency Name NDARAGWA

County Nyandarua

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 12,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngawa assistant chiefs office	4-0018-093-2640507-113-2022-2023-1	Construction to completion of a chiefs office (Chiefs Office, Secretary, Toilet, and Small Board Room.)	New Project	2,500,000.00
Mailo inya chiefs office	4-0018-093-2640507-113-2022-2023-2	Renovation to completion of 5 offices Tiling installation of window panes painting at Kshs.1,050,000 and purchase of furniture office desk at Kshs.50,000, 1 - executive chair at Kshs.20,000 and 2- 3 seater waiting chairs at Kshs.40,000 and 2 metal cabinets at Kshs.40,000	New Project	1,200,000.00
Karuri assistant chiefs office	4-0018-093-2640507-113-2022-2023-3	Construction to completion of a chiefs office (Chiefs Office, Secretary, Toilet, and Small Board Room.)	New Project	2,500,000.00
Mwangaza chiefs office	4-0018-093-2640507-113-2022-2023-4	Construction to completion of chiefs office (Chiefs Office, Secretary, Toilet, and Small Board Room.	New Project	2,500,000.00
Kihara police post	4-0018-093-2640507-113-2022-2023-5	Construction to completion of a 4 roomed police post with 2 cells and a safe	New Project	3,500,000.00
TOTAL:				12,200,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

31 / 01 / 2023

NAME:

A. Kuvaga Mwingi

POSITION:

Fms

FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 093

Constituency Name NDARAGWA

County Nyandarua

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0018-093-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at Kshs.1, 900,000 Organising the sports activities at Kshs.500,000	New Project	2,400,000.00
Regional sports tournament	4-0018-093-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region.	New Project	300,000.00
TOTAL:				2,700,000.00

Person completing form

SIGNATURE:

DATE:

31 / 01 / 2023

NAME:

POSITION:

FOM

FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 093

Constituency Name NDARAGWA

County Nyandarua

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Githunguchu primary school	4-0018-093-2640510-110-2022-2023-1	Construction to completion of a water tank platform at Kshs.50,000, purchase of a water tank 10,000 liters at Kshs.100,000 and installation of gutters in 4 classrooms both sides at Kshs.120,000, water piping and fixing at Kshs.30,000	New Project	300,000.00
Simbara secondary school	4-0018-093-2640510-110-2022-2023-2	Construction to completion of a water tank platform at Kshs.50,000, purchase of a water tank 10,000 liters at Kshs.100,000 and installation of gutters in 4 classrooms both sides at Kshs.120,000, water piping and fixing at Kshs.30,000	New Project	300,000.00
Sugurui primary school	4-0018-093-2640510-110-2022-2023-3	Construction to completion of a water tank platform at Kshs.50,000, purchase of a water tank 10,000 liters at Kshs.100,000 and installation of gutters in 4 classrooms both sides at Kshs.120,000, water piping and fixing at Kshs.30,000	New Project	300,000.00
Kiriogo primary school	4-0018-093-2640510-110-2022-2023-4	Construction to completion of a water tank platform at Kshs.50,000, purchase of a water tank 10,000 liters at Kshs.100,000 and installation of	New Project	300,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		gutters in 4 classrooms both sides at Kshs.120,000, water piping and fixing at Kshs.30,000		
Mukambura primary school	4-0018-093-2640510-110-2022-2023-5	Construction to completion of a water tank platform at Kshs.50,000, purchase of a water tank 10,000 liters at Kshs.100,000 and installation of gutters in 4 classrooms both sides at Kshs.120,000, water piping and fixing at Kshs.30,000	New Project	300,000.00
Kimaru special school	4-0018-093-2640510-110-2022-2023-6	Digging and covering of a water well at Kshs.400,000 2 solar panels and solar panel pump at Kshs.300,000	New Project	700,000.00
Ngcdf office	4-0018-093-2640510-110-2022-2023-7	Guttering of the NGCDF Office and the hall at Kshs.200,000 and repair of 20,000 litres masonry tank by plastering interanally and externally and roofing with ironsheets at Kshs.250,000 and construction to completion of a water tank platform at Kshs.50,000	New Project	500,000.00
TOTAL:				2,700,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

30.01.2023

NAME:

A. Nwagwu Nwagwu

POSITION:

FAO

**FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA**

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 093

Constituency Name NDARAGWA

County Nyandarua

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngcdf office hall extension	4-0018-093-3110202-108-2022-2023-1	Expansion of the Ngcdf Hall to include three offices within the hall and increase capacity from 300 to 750 capacity at Kshs.3,400,000 and furnishing with 1 conference table and 12 chairs at Kshs.500,000, fixed public address system with a projector at Kshs.450,000 and 500 conference seats at Kshs.750,000	New Project	5,100,000.00
TOTAL:				5,100,000.00

Person completing form

SIGNATURE:



DATE:

31. 01. 2023

NAME:

A. Kiragu Mwangi

POSITION:

FAM

FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 093

Constituency Name NDARAGWA County Nyandarua

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndaragwa NGCDF Strategic Plan	4-0018-093-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of ndaragwa NGCDF Strategic plan for the period between 2023-2027	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE:  DATE: 31.07.2023

NAME: A. Murage Mwangi POSITION: Em

FUND ACCOUNT MANAGER
NDARAGWA NGCDF
P.O BOX 16-20306, NDARAGWA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 093

Constituency Name NDARAGWA County Nyandarua

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 48,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiandege Primary School	4-0018-093-2630209-263-2022-2023-1	Renovation to completion of five classrooms Tillig including velander, painting replacing ironsheets, electrical works and wiring	New Project	2,750,000.00
Muthiga primary school	4-0018-093-2630209-263-2022-2023-2	Construction to completion of an 8 door toilet for boys including one chamber for Persons With Disabilities.	New Project	1,400,000.00
Umoja mbuyu primary school	4-0018-093-2630209-263-2022-2023-3	Construction to completion of one classroom	New Project	1,300,000.00
Ndogino primary school	4-0018-093-2630209-263-2022-2023-4	Construction to completion of a three door and a urinal staff toilet. including one chamber for Persons With Disabilities.	New Project	800,000.00
Ngaindeithia primary school	4-0018-093-2630209-263-2022-2023-5	Renovation to completion of five classrooms Tilling, plastering, painting including velander at Kshs.2,500,000 electrical works and wiring for 10 classrooms at Kshs.500,000	New Project	3,000,000.00
Kagondo primary school	4-0018-093-2630209-263-2022-2023-6	Renovation to completion of 4 classrooms Plastering, tiling, installation of doors and windows and painting	New Project	2,000,000.00
Mutanga primary	4-0018-093-2630209-263-2022-2023-7	Construction to completion of 2	New Project	2,600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

school		classrooms		
Karagoini primary school	4-0018-093-2630209-263-2022-2023-8	Construction to completion of 2 classrooms	New Project	2,600,000.00
Kwanjora primary school	4-0018-093-2630209-263-2022-2023-9	Construction to completion of an 8 door toilet for girls including one chamber for Persons With Disabilities.	New Project	1,400,000.00
Mungetho primary school	4-0018-093-2630209-263-2022-2023-10	Construction to completion of an 8 door toilet for boys including one chamber for Persons With Disabilities.	New Project	1,400,000.00
Ritaya primary school	4-0018-093-2630209-263-2022-2023-11	Construction to completion of 1 classroom.	New Project	1,300,000.00
Kimaru primary school	4-0018-093-2630209-263-2022-2023-12	Renovation to completion of four classrooms Tiling including velanders, plastering, conduiting, installation of doors and windows and painting.	New Project	2,000,000.00
Githunguchu primary school	4-0018-093-2630209-263-2022-2023-13	Renovation to completion of four classrooms tiling including velanders, plastering, conduiting, doors and windows, painting	New Project	2,000,000.00
Kanjogu primary school	4-0018-093-2630209-263-2022-2023-14	Digging of school compound drainage trenching 500 metres along the school compound	New Project	1,200,000.00
Kahindu primary school	4-0018-093-2630209-263-2022-2023-15	Renovation to completion of three classrooms Floor tiling including the velander, painting and installation of doors and windows.	New Project	900,000.00
Olobolosat primary school	4-0018-093-2630209-263-2022-2023-16	Renovation to completion of 4 classrooms Floor tiling including velander, installation of doors and windows, plastering, painting conduiting.	New Project	2,000,000.00
Kangocho primary school	4-0018-093-2630209-263-2022-2023-17	Renovations to completion of 4 classrooms Floor tiling including velander, painting	New Project	1,000,000.00
Park view primary school (Itanyero)	4-0018-093-2630209-263-2022-2023-18	Construction to completion of an Administration Office with Head Teacher, Deputy, Boardroom, Staffroom, and Secretary Office	New Project	3,000,000.00
Pesi primary school	4-0018-093-2630209-263-2022-2023-19	Renovations to completion of 5 classrooms Floor tiling including velander, painting.	New Project	1,500,000.00
Mailo ikumi primary school	4-0018-093-2630209-263-2022-2023-20	Construction to completion of one classrooms	New Project	1,300,000.00
Gitare primary school	4-0018-093-2630209-263-2022-2023-21	Renovation to completion of 3 classrooms Tillig including velander, painting replacing ironsheets, electrical works and wiring	New Project	1,650,000.00
Subuku primary school	4-0018-093-2630209-263-2022-2023-22	Renovation to completion of 2 classrooms Tillig including velander, plaster, painting, doors, conduiting at	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs.1,000,000 roof painting of 8 classrooms at Kshs.500,000		
Ngurumo primary school	4-0018-093-2630209-263-2022-2023-23	Construction to completion of one classrooms	New Project	1,300,000.00
Suguroi primary school	4-0018-093-2630209-263-2022-2023-24	Construction to completion of one classrooms	New Project	1,300,000.00
kamburaini primary school	4-0018-093-2630209-263-2022-2023-25	Construction to completion of one classrooms	New Project	1,300,000.00
Kahutha primary school	4-0018-093-2630209-263-2022-2023-26	Construction to completion of 2 classrooms	New Project	2,600,000.00
Kiharo primary school	4-0018-093-2630209-263-2022-2023-27	Construction to completion of 2 classrooms	New Project	2,600,000.00
Warukira primary school	4-0018-093-2630210-263-2022-2023-1	Renovations to completion of 3 classrooms Floor tiling including velander, plaster, painting and installation of doors and windows	New Project	1,100,000.00
TOTAL:				48,800,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

31.01.2023

NAME:

A. K. N. Mwangi

POSITION:

FAM

**FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 093

Constituency Name NDARAGWA

County Nyandarua

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pondo secondary school	4-0018-093-2630210-263-2022-2023-2	Renovation to completion of 8 classrooms Tiling of 8 classrooms including velander and painting.	New Project	2,000,000.00
Mbuyu secondary school	4-0018-093-2630210-263-2022-2023-3	Construction to completion of an 8 door toilet for boys including including one chamber for Persons With Disabilities.	New Project	1,400,000.00
TOTAL:				3,400,000.00

Person completing form

SIGNATURE:

A. Kiragu

DATE:

31.01.2023

NAME:

A. Kiragu

POSITION:

FM

FUND ACCOUNT MANAGER
NDARAGWA NG - CDF
P.O BOX 16-20306, NDARAGWA