



**NDARAGWA**

**IEBC NUMBER 093**

**CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**MARCH 2019**



**National Government Constituencies Development Fund**  
**Ndaragwa Constituency**  
**P.O Box 16 -20306**

**Ndaragwa.**

**TEL: 0721898531**

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OUR REF: *NI-NGCDF/BOARD/MARCH/2019/001*

DATE: 20/03/2019

**THE CHIEF EXECUTIVE OFFICER**  
**NG-CDF BOARD**  
**P.O. BOX 46682-00100**  
**NAIROBI**

**Att. PROGRAMS**

**Dear Sir**

**RE PROPOSALS FOR FINANCIAL YEAR 2018-19**

The above subject refers

Kindly find attached proposal for Ndaragwa NGCDF including the minutes, schedules and code-list for your necessary action

Yours faithfully

**A. KIRAGU MWANGI**  
**FUND ACCOUNT MANAGER**  
**NDARAGWA NGCDF**

**NDARAGWA CONSTITUENCY DEVELOPMENT FUND MINUTES OF THE MEETING HELD**  
**19<sup>TH</sup> MARCH 2019 AT CDF COMMITTEE ROOM**

**MEMBERS PRESENT.**

- |                   |              |
|-------------------|--------------|
| 1. JOSHUA MAGU    | CHAIR PERSON |
| 2. LOISE MUMBI    | SECRETARY    |
| 3. CYRUS NDUN'GU  | MEMBER       |
| 4. EMILY NJAMBI   | MEMBER       |
| 5. SAMUEL MWANGI  | MEMBER       |
| 6. SUSAN NJERI    | MEMBER       |
| 7. PETER KARIUKI  | MEMBER       |
| 8. FRANCIS MWANGI | MEMBER.      |
| 9. KIRAGU MWANGI  | FAM          |
| 10. WALTER NGAIRA | MEMBER/DCC   |

**AGENDA**

1. PRAYERS PRELIMINARIES
2. INTRODUCTIONS
3. PROPOSALS 2018/19
4. AOB

### **MIN 01/N.C.NGCDFC/ MARCH /2019 PRAYERS AND PRELIMINARIES**

The chairman called the meeting to order at 0900HRs and requested Loise Mumbi to lead with a word of prayer.

#### **Chairman**

The chairman welcomed members to the meeting and appreciated them for their coming. He noted that the constituency had received a substantive Fund Manager Mr. Kiragu Mwangi who took over the office on Friday 12<sup>th</sup> March after handing over by Mr. Evans Machira outgoing Fund Manager.

#### **Secretary**

The Secretary introduced the agendas for the day's meeting and members adopted them as they were

### **MIN 02/N.C.NGCDFC/ MARCH /2019 INTRODUCTIONS**

The chairman welcomed members once again to the meeting and introduced the new Fund Manager Kiragu Mwangi to the members of the committee he noted that he has been in service for sometime and would help in achieving the constituency's objective.

The committee members were requested to do self-introductions for the manager to know them.

The fund manager thanked members for their warm welcome and assured them that he would endeavor in helping the constituency and the committee to achieve their goals he requested members to work as a team so that Ndaragwa work can run smoothly

### **MIN 03/ N.C.NGCDFC/ MARCH /2019 PROPOSAL 2018.19**

It was noted that proposal for the financial year 2018-19 were overdue and required to be presented as soon as possible in order for the funds to be released to the constituency.

Members deliberated on the priority projects and gave the following projects to be presented to the board for approvals.

Project Name	Project Number	Project activity	Amount Allocated	Current Status
Employees' Salaries	Payment of staff salaries and gratuity.	4-018-093-2110000-100-2018/19-001	2,107,858.85	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	4-018-093-2210000-100-2018/19-002	1,354,393.68	Ongoing
NSSF	Payment of NSSF Deductions.	4-018-093-2120101-100-2018/19-003	40,000.00	Ongoing
NHIF	Payment of NHIF Deductions.	4-018-093-2120201-100-2018/19-004	40,200.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	4-018-093-2210802-100-2018/2019-005	2,500,000.00	Ongoing
<b>Total</b>			<b>6,042,452.53</b>	
Project Name	Project Number	Project Activity	Amount allocated	Status
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	4-018-093-2210000-111-2018/2019-001	659,429.54	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	4-018-093-2210802-111-2018/2019-002	700,000.00	Ongoing
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues.	4-018-093-2210700-111-2018/2019-003	1,800,000.00	Ongoing
<b>Total</b>			<b>3,159,429.54</b>	
Project Name	Project Number	Project Activity	Amount allocated	Status
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year		5,738,993.45	Ongoing
<b>Total</b>			<b>5,738,993.45</b>	
Project Name	Project Number	Project Activity	Amount allocated	Status
Bursary Secondary Schools	Payment of bursary to needy student	4-018-093-2640101-103-2018/2019-001	15,000,000.00	Ongoing

Bursary Special Schools	Payment of bursary to needy students	4-018-093-2640101-103-2018/2019-002	2,000,000.00	Ongoing
Bursary Tertiary Schools	Payment of bursary to needy student	4-018-093-2640101-103-2018/2019-003	9,000,000.00	Ongoing
Social security	screeding of elderly persons houses	4-018-093-2640101-103-2018/2019-004	7,500,000.00	Ongoing
<b>Total</b>			<b>33,500,000.00</b>	

#### **PRIMARY SCHOOL PROJECTS**

<b>Project Name</b>	<b>Project Activity</b>	<b>Project Number</b>	<b>Amount allocated</b>	<b>Status</b>
Nyonjoro Primary School	construction to completion of an administration block	4-018-093-2630204-104-2018/2019-001	3,000,000	NEW
Murichu Primary school	Construction to completion of two classes	4-018-093-2630204-104-2018/2019-002	2,600,000	NEW
Kahutha primary school	Construction to completion of two classes	4-018-093-2630204-104-2018/2019-003	2,600,000	NEW
Simbara primary school	completion of dining hall plastering, flooring and painting	4-018-093-2630204-104-2018/2019-004	1,000,000	Ongoing
Muririchua primary school	construction to completion of two classes	4-018-093-2630204-104-2018/2019-005	2,600,000	NEW
Gitare primary school	completion of two classes flooring, plastering and painting.800,000 Connetion of water to the school from a nearby borehole 500,000	4-018-093-2630204-104-2018/2019-006	1,300,000	Ongoing
Ritaya primary school	construction of three classrooms to completion 3,900,000 and renovation of two classes stone dressing, flooring painting and roofing 1000,000	4-018-093-2630204-104-2018/2019-007	4,900,000	NEW
kamburaini primary school	construction of one classes to completion	4-018-093-2630204-104-2018/2019-008	1,300,000	NEW
Matuiku primary school	construction of two classrooms	4-018-093-2630204-104-2018/2019-009	2,600,000	NEW
Muruai Boarding primary school	construction to completion of a dormitory.	4-018-093-2630204-104-2018/2019-010	4,000,000	NEW

Michinda Primary	completion of dormitory from the lintel level roofing, doors and windows plastering flooring and painting	4-018-093-2630204-104-2018/2019-011	2,000,000	ongoing
<b>TOTAL</b>			<b>27,900,000</b>	
<b>SECONDARY SCHOOL PROJECTS</b>				
<b>Project Name</b>	<b>Project Activity</b>	<b>Project Number</b>	<b>Amount allocated</b>	<b>Status</b>
kihara secondary	construction of a complete laboratory	4-018-093-2630205-104-2018/2019-001	3,500,000	New
Mung'etho secondary school	construction of a complete science laboratory	4-018-093-2630205-104-2018/2019-002	2,500,000	New
Aberdare Girls Secondary school	renovations of three classes (plastering, flooring, painting)	4-018-093-2630205-104-2018/2019-003	1,200,000	on going
Olbolosat Secondary School	Construction of a dining hall to completion for 400 students	4-018-093-2630205-104-2018/2019-004	4,900,000	New
Simbara Secondary School	Construction of dining hall to completion for 300 students	4-018-093-2630205-104-2018/2019-005	3,000,000	New
Raichiri secondary school	construction of hall to completion 3,000,000 completion of computer laboratory i.e. power supply and networking , and 20 computer workstation 800,000	4-018-093-2630205-104-2018/2019-006	3,800,000	New
<b>Total</b>			<b>18,900,000</b>	
<b>SECURITY PROJECTS</b>				
<b>Project Name</b>	<b>Project Activity</b>	<b>Project Number</b>	<b>Amount allocated</b>	<b>Status</b>
shamata chiefs office	Construction to completion of a modern chiefs office with an armory.	4-018-093-2640507-113-2017/2018-001	4,900,000	New
Gathanga Chiefs Office	construction to completion of a modern chiefs office	4-018-093-2640507-113-2017/2018-002	2,500,000	New
Uruku chiefs office	Completion of chief office, plastering flooring painting, and velander.	4-018-093-2640507-113-2017/2018-003	500,000	ongoing
Ndururi chiefs office	Completion of chiefs office, flooring, doors, armory windows and electricity connection.	4-018-093-2640507-113-2017/2018-004	700,000	ongoing
<b>Total</b>			<b>8,600,000</b>	

<b><u>SPORTS PROJECTS</u></b>				
<b>Project Name</b>	<b>Project Activity</b>	<b>Project Number</b>	<b>Amount allocated</b>	<b>Status</b>
Constituency Sports activities	Organizing Constituency Sports tournament and the winning teams/ schools to be awarded with trophies, balls, and games kits in Leshau Pondo, Central, Kiriita and Shamata wards	4-018-093-2640509-112-2018/2019-001	1,700,000.00	Ongoing
<b>Total</b>			<b>1,700,000.00</b>	
<b><u>OTHER PROJECTS</u></b>				
<b>Project Name</b>	<b>Project Activity</b>	<b>Project Number</b>	<b>Amount allocated</b>	<b>Status</b>
School Lockers	Purchase of 500 school lockers for 10 schools at Kshs 5000 per locker. For Kaariki primary, muririchua primary, Mun'getho primary, subego primary, Ntonyero primary, Kirimanjaro primary, Matuiku primary, Ritaya primary, Baari primary, kamanjora primary.	4-018-093-3111002-108-2018/2019-001	2,500,000.00	
Ndaragwa's NGCDF Office	Renovation of the office block (Ceiling electrical wiring) 700,000 purchase of 2 computers, 1 photocopier/ scanner and 3 power backups, 300,000	4-018-093-3110202-108-2018/2019-002	1,000,000.00	
<b>Total</b>			<b>3,500,000.00</b>	

Members requested the fund manager to expedite the process so that the funds may be released to the constituency for project implementation.

**MIN 04/ N.C.NGCDFC/ MARCH /2019 AOB**

**Chairman**

The chairman thanked members for their contribution and requested the members to cooperate with the fund manager so the affairs of the constituency may run smoothly. He also requested the fund manager to expedite various things that have been pending.

**Adjournment**

There being no other business the meeting ended at 14:00 PM with a word of prayer from Mr. Francis Mwangi .

Minutes prepared and signed by

Mrs. Loise Mumbi  
**CDFC SECRETARY**

Mr. Joshua Magu.  
**CDFC CHAIRMAN**

THIRD SCHEDULE

( ss. 25 (6),11 and ,29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. **093** Constituency Name **Ndaragwa Constituency** Financial Year **2018/2019**

<b>Serial</b>	<b>Name of Project</b>	<b>Amount Allocated</b>
093 /AP1	Administration/Recurrent	6,042,452.53
093/AP2	Monitoring and Evaluation/Capacity Building	3,159,429.54
093/2640200	Emergency	5,738,993.45
093/2640100	Bursary	33,500,000.00
093/2630204	Primary School Projects	27,900,000.00
093/2630205	Secondary School Projects	18,900,000.00
093/2640507	Security Projects	8,600,000.00
093/2640509	Sports Activities	1,700,000.00
093/3111002	Other Projects	3,500,000.00
<b>Total</b>		<b>109,040,875.52</b>

Chairman CDF Committee: Joshua Magu Iregi

Signature..... Date: 20<sup>th</sup> March 2019

Fund Account Manager: A. Kiragu Mwangi

Signature..... Date: 20<sup>th</sup> March 2019

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE**

(s. 30)

**PROJECT DESCRIPTION FORM**

Constituency No: **093** Constituency Name **Ndaragwa** County **Nyandarua**

Project Number **093 /AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation .....

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative**

Financial year **2018** 1<sup>st</sup> July To 30<sup>th</sup> June **2019**

Original Cost estimates, in Kshs. **6,042,452.53**dated.....

Amount allocated last financial year **4,208,620.69**

Amount allocated this financial year **6,042,452.53**

<b>Project Name</b>	<b>Project Number</b>	<b>Project activity</b>	<b>Amount Allocated</b>	<b>Current Status</b>
Employees' Salaries	Payment of staff salaries and gratuity.	4-018-093-2110000-100-2018/19-001	2,107,858.85	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	4-018-093-2210000-100-2018/19-002	1,354,393.68	Ongoing
NSSF	Payment of NSSF Deductions.	4-018-093-2120101-100-2018/19-003	40,000.00	Ongoing
NHIF	Payment of NHIF Deductions.	4-018-093-2120201-100-2018/19-004	40,200.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	4-018-093-2210802-100-2018/2019-005	2,500,000.00	Ongoing
<b>Total</b>			<b>6,042,452.53</b>	

Compiled by: Name **A. Kiragu Mwangi**

Position **Fund Account Manager**

Signature.....

Date 20<sup>th</sup> March 2019

National Government Constituencies Development Fund

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: **093** Constituency Name **Ndaragwa** County **Nyandarua**

Project Number **093/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New..... Extension..... On-going... .....

Rehabilitation .....

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency**

Financial year **2018** 1<sup>st</sup> July To 30<sup>th</sup> June **2019**

Original Cost estimates, in Kshs. **3,159,429.54** dated.....

Amount allocated last financial year **2,604,310.34**

Amount allocated this financial year **3,159,429.54**

Project Name	Project Number	Project Activity	Amount allocated	Status
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	4-018-093-2210000-111-2018/2019-001	659,429.54	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	4-018-093-2210802-111-2018/2019-002	700,000.00	Ongoing
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues.	4-018-093-2210700-111-2018/2019-003	1,800,000.00	Ongoing
<b>Total</b>			<b>3,159,429.54</b>	

Compiled by: Name **A. Kiragu Mwangi**

Position **Fund Account Manager**

Signature.....

Date 20<sup>th</sup> March 2019

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE**

(s. 30)

**PROJECT DISCRIPTION FORM**

Constituency No: **093** Constituency Name **Ndaragwa** County **Nyandarua**

Project Number **093/2640200**

Project Title **Emergency (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation .....

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year **2018** 1<sup>st</sup> July To 30<sup>th</sup> June **2019**

Original Cost estimates, in Kshs. **5,738,993.45** dated.....

Amount allocated last financial year **4,568,965.52**

Amount allocated this financial year **5,738,993.45**

<b>Project Name</b>	<b>Project Activity</b>	<b>Project Number</b>	<b>Amount allocated</b>	<b>Status</b>
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4-012-093-2640200-101-2017/18-001	5,738,993.45	Ongoing
<b>Total</b>			<b>5,738,993.45</b>	

Compiled by: Name **A. Kiragu Mwangi**

Position **Fund Account Manager**

Signature.....

Date 20<sup>th</sup> March 2019

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE**

(s. 30)

**PROJECT DISCRIPTION FORM**

Constituency No: **093** Constituency Name **Ndaragwa County Nyandarua**

Project Number **093/2640100**

Project Title **Bursary and social security**

Sector **Bursary**

Status of projects (tick one) New..... Extension..... On-going... .....

Rehabilitation .....

Brief statement on project status at time of submission

**Towards Bursary and social security.**

Financial year **2018** 1<sup>st</sup> July To 30<sup>th</sup> June **2019**

Original Cost estimates, in Kshs. **33,500,000.00** dated.....

Amount allocated last financial year **24,181,034.48**

Amount allocated this financial year **33,500,000.00**

<b>Project Name</b>	<b>Project Number</b>	<b>Project Activity</b>	<b>Amount allocated</b>	<b>Status</b>
Bursary Secondary Schools	Payment of bursary to needy student	4-018-093-2640101-103-2018/2019-001	15,000,000.00	Ongoing
Bursary Special Schools	Payment of bursary to needy students	4-018-093-2640101-103-2018/2019-002	2,000,000.00	Ongoing
Bursary Tertiary Schools	Payment of bursary to needy student	4-018-093-2640101-103-2018/2019-003	9,000,000.00	Ongoing
Social security	screeding of elderly persons houses	4-018-093-2640101-103-2018/2019-004	7,500,000.00	Ongoing
<b>Total</b>			<b>33,500,000.00</b>	

Compiled by: Name **A. Kiragu Mwangi**

Position **Fund Account Manager**

Signature.....

Date 20<sup>th</sup> March 2019

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE**

(s. 30)

**PROJECT DESCRIPTION FORM**

Constituency No: **093** Constituency Name **Ndaragwa County Nyandarua**

Project Number **093/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New..... Extension..... On-going... .....

Rehabilitation .....

Brief statement on project status at time of submission

**To enhancing better learning conditions in the primary schools institutions by improving the infrastructure**

Financial year **2018** 1<sup>st</sup> July To 30<sup>th</sup> June **2019**

Original Cost estimates, in Kshs. **11,296,351** dated.....

Amount allocated last financial year **28,600.000.00 00**

Amount allocated this financial year. **11,296,351**

<b>Project Name</b>	<b>Project Activity</b>	<b>Project Number</b>	<b>Amount allocated</b>	<b>Status</b>
Nyonjoro Primary School	construction to completion of an administration block	4-018-093-2630204-104-2018/2019-001	3,000,000	NEW
Murichu Primary school	Construction to completion of two classes	4-018-093-2630204-104-2018/2019-002	2,600,000	NEW
Kahutha primary school	Construction to completion of two classes	4-018-093-2630204-104-2018/2019-003	2,600,000	NEW
Simbara primary school	completion of dining hall plastering, flooring and painting	4-018-093-2630204-104-2018/2019-004	1,000,000	Ongoing
Muririchua primary school	construction to completion of two classes	4-018-093-2630204-104-2018/2019-005	2,600,000	NEW

Gitare primary school	completion of two classes flooring, plastering and painting.800,000 Connection of water to the school from a nearby borehole 500,000	4-018-093-2630204-104-2018/2019-006	1,300,000	Ongoing
Ritaya primary school	construction of three classrooms to completion 3,900,000 and renovation of two classes stone dressing, flooring painting and roofing 1000,000	4-018-093-2630204-104-2018/2019-007	4,900,000	NEW
kamburaini primary school	construction of one classes to completion	4-018-093-2630204-104-2018/2019-008	1,300,000	NEW
Matuiku primary school	construction of two classrooms	4-018-093-2630204-104-2018/2019-009	2,600,000	NEW
Muruai Boarding primary school	Construction to completion of a dormitory.	4-018-093-2630204-104-2018/2019-010	4,000,000	NEW
Michinda Primary	completion of dormitory from the lintel level roofing, doors and windows plastering flooring and painting	4-018-093-2630204-104-2018/2019-011	2,000,000	ongoing
<b>TOTAL</b>			<b>27,900,000</b>	

Compiled by: Name **A. Kiragu Mwangi**

Position **Fund Account Manager**

Signature.....

Date 20<sup>th</sup> March 2019

**FOURTH SCHEDULE**

(s. 30)

**PROJECT DISCRIPTION FORM**

Constituency No: **093** Constituency Name **Ndaragwa County Nyandarua**

**Project Number : 093/2630205**

**Project Title: Secondary School Projects**

**Sector: Education**

Status of projects (Tick one)

New.....Extension.....Ongoing...√.....

Rehabilitation.....

Brief Statement on progress at time of submission

**To enhancing better learning in the Secondary schools institutions by improving the infrastructure**

Financial year **2018** 1<sup>st</sup> July To 30<sup>th</sup> June **2019**

Original Cost Estimates, in Kshs. **26,100,000.00**

Date... ..

Amount allocated last financial year Kshs. **15,300,000.00**

Amount allocated this financial year. Kshs. **26,100,000.00**

Project Name	Project Activity	Project Number	Amount allocated	Status
Kihara secondary	construction of a complete laboratory	4-018-093-2630205-104-2018/2019-001	3,500,000	New
Mung'etho secondary school	construction of a complete science laboratory	4-018-093-2630205-104-2018/2019-002	2,500,000	New
Aberdare Girls Secondary school	renovations of three classes (plastering, flooring, painting)	4-018-093-2630205-104-2018/2019-003	1,200,000	on going
Olbolosat Secondary School	Construction of a dining hall to completion for 400 students	4-018-093-2630205-104-2018/2019-004	4,900,000	New
Simbara Secondary School	Construction of dining hall to completion for 300 students	4-018-093-2630205-104-2018/2019-005	3,000,000	New
Raichiri secondary school	construction of hall to completion 3,000,000 completion of computer laboratory i.e. power supply and networking , and 20 computer workstation 800,000	4-018-093-2630205-104-2018/2019-006	3,800,000	New
<b>Total</b>			<b>18,900,000</b>	

Compiled by: Name **A. Kiragu Mwangi**

Position **Fund Account Manager**

Signature.....

Date 20<sup>th</sup> March 2019

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE**

(s. 30)

**PROJECT DISCRIPTION FORM**

Constituency No: **093** Constituency Name **NDARAGWA** County **NYANDARUA**

Project Number **093/2640506**

Project Title **Security Projects**

Sector **Security**

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation .....

Brief statement on project status at time of submission

**Projects to ensure proper security in the constituency through establishing chiefs offices**

Financial year **2018** 1<sup>st</sup> July To 30<sup>th</sup> June **2019**

Original Cost estimates, in Kshs. **8,600,000**dated.....

Amount allocated last financial year **8,400,000.00**

Amount allocated this financial year **8,600,000**

<b>Project Name</b>	<b>Project Activity</b>	<b>Project Number</b>	<b>Amount allocated</b>	<b>Status</b>
Shamata chiefs office	Construction to completion of a modern chiefs office with an armory.	4-018-093-2640507-113-2017/2018-001	4,900,000	New
Gathanga Chiefs Office	construction to completion of a modern chiefs office	4-018-093-2640507-113-2017/2018-002	2,500,000	New
Uruku chiefs office	Completion of chief office, plastering flooring painting, and velander.	4-018-093-2640507-113-2017/2018-003	500,000	ongoing
Ndururi chiefs office	Completion of chiefs office, flooring, doors, armory windows and electricity connection.	4-018-093-2640507-113-2017/2018-004	700,000	ongoing
<b>Total</b>			<b>8,600,000</b>	

Compiled by: Name **A. Kiragu Mwangi**

Position **Fund Account Manager**

Signature.....

Date 20<sup>th</sup> March 2019

National Government Constituencies Development Fund

FOURTH SCHEDULE

(s. 30)

PROJECT DISCRIPTION FORM

Constituency No: **093** Constituency Name **NDARAGWA** County **NYANDARUA**

Project Number **093/2640509**

Project Title **Sports**

Sector **Sports**

Status of projects (tick one) New..... Extension..... On-going... .....

Rehabilitation .....

Brief statement on project status at time of submission

**Purchase of uniform & balls for teams**

Financial year **2018** 1<sup>st</sup> July To 30<sup>th</sup> June **2019**

Original Cost estimates, in Kshs. **1,700,000.00** dated.....

Amount allocated last financial year **1,963,793.52.00**

Amount allocated this financial year **1,700,000.00**

Project Name	Project Activity	Project Number	Amount allocated	Status
Constituency Sports activities	Organizing Constituency Sports tournament and the winning teams/ schools to be awarded with trophies, balls, and games kits in Leshau Pondo, Central, Kiriita and Shamata wards	4-018-093-2640509-112-2018/2019-001	1,700,000.00	Ongoing
<b>Total</b>			<b>1,700,000.00</b>	

Compiled by: Name **A. Kiragu Mwangi**

Position **Fund Account Manager**

Signature.....

Date 20<sup>th</sup> March 2019

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE**

(s. 30)

**PROJECT DISCRIPTION FORM**

Constituency No: **093** Constituency Name **NDARAGWA** County **NYANDARUA**

Project Number **093/311002/ 3110202**

Project Title **others**

Sector **others**

Status of projects (tick one) New..... Extension..... On-going... .....

Rehabilitation .....

Brief statement on project status at time of submission

**Repair of office and purchase of office equipment.**

Financial year **2018** 1<sup>st</sup> July To 30<sup>th</sup> June **2019**

Original Cost estimates, in Kshs. **3,500,000.00** dated.....

Amount allocated last financial year **0.00**

Amount allocated this financial year **3,500,000.00**

<b>Project Name</b>	<b>Project Activity</b>	<b>Project Number</b>	<b>Amount allocated</b>	<b>Status</b>
School Lockers	Purchase of 500 school lockers for the following 10 schools at Kshs 5000 per locker. For Kaariki primary, muririchua primary, Mun'getho primary, subego primary, ntonyero primary, Kirimanjaro primary, Matuiku primary, Ritaya primary, Baari primary, kamanjora primary. Each will get 50 lockers	4-018-093-3111002-108-2018/2019-001	<b>2,500,000.00</b>	new
Ndaragwa's NGCDF Office	Renovation of the office block (Ceiling electrical wiring) 700,000 purchase of 2 computers, 1 photocopier/ scanner and 3 power backups, 300,000	4-018-093-3110202-108-2018/2019-002	<b>1,000,000.00</b>	New
<b>Total</b>			<b>3,500,000.00</b>	

Compiled by: Name **A. Kiragu Mwangi**

Position **Fund Account Manager**

Signature.....

Date 20<sup>th</sup> March 2019

**Ndaragwa Constituency Development Fund  
Project Proposal 2018/2019 Financial Year  
Code list**

**FINANCIAL YEAR: 1<sup>ST</sup> JULY 2018 TO 30<sup>TH</sup> JUNE 2019**

<b>Project Name</b>	<b>Project Number</b>	<b>Original Cost</b>	<b>Project activity</b>	<b>Amount Allocated</b>	<b>Current Status</b>
Employees' Salaries	Payment of staff salaries and gratuity.	2,107,858.85	4-018-093-2110000-100-2018/19-001	2,107,858.85	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	1,354,393.68	4-018-093-2210000-100-2018/19-002	1,354,393.68	Ongoing
NSSF	Payment of NSSF Deductions.	40,000.00	4-018-093-2120101-100-2018/19-003	40,000.00	Ongoing
NHIF	Payment of NHIF Deductions.	40,200.00	4-018-093-2120201-100-2018/19-004	40,200.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	2,500,000.00	4-018-093-2210802-100-2018/2019-005	2,500,000.00	Ongoing
<b>Total</b>				<b>6,042,452.53</b>	
<b>Project Name</b>	<b>Project Number</b>	<b>Original Cost</b>	<b>Project Activity</b>	<b>Amount allocated</b>	<b>Status</b>
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	759,429.54	4-018-093-2210000-111-2018/2019-001	659,429.54	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	700,000.00	4-018-093-2210802-111-2018/2019-002	700,000.00	Ongoing

CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues.	1,500,000.00	4-018-093-2210700-111-2018/2019-003	1,800,000.00	Ongoing
<b>Total</b>				<b>3,159,429.54</b>	
<b>Project Name</b>	<b>Project Number</b>		<b>Project Activity</b>	<b>Amount allocated</b>	<b>Status</b>
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45		5,738,993.45	Ongoing
<b>Total</b>				<b>5,738,993.45</b>	
<b>Project Name</b>	<b>Project Number</b>	<b>Original Cost</b>	<b>Project Activity</b>	<b>Amount allocated</b>	<b>Status</b>
Bursary Secondary Schools	Payment of bursary to needy student	14,500,000.00	4-018-093-2640101-103-2018/2019-001	15,000,000.00	Ongoing
Bursary Special Schools	Payment of bursary to needy students	2,000,000.00	4-018-093-2640101-103-2018/2019-002	2,000,000.00	Ongoing
Bursary Tertiary Schools	Payment of bursary to needy student	11,500,000.00	4-018-093-2640101-103-2018/2019-003	9,000,000.00	Ongoing
Social security	screeding of elderly persons houses	7,500,000.00	4-018-093-2640101-103-2018/2019-004	7,500,000.00	Ongoing
<b>Total</b>				<b>33,500,000.00</b>	
<b><u>PRIMARY SCHOOL PROJECTS</u></b>					
<b>Project Name</b>	<b>Project Activity</b>	<b>Original Cost</b>	<b>Project Number</b>	<b>Amount allocated</b>	<b>Status</b>
Nyonjoro Primary School	construction to completion of an administration block	3,000,000	4-018-093-2630204-104-2018/2019-001	3,000,000	NEW
Murichu Primary school	Construction to completion of two classes	2,600,000	4-018-093-2630204-104-2018/2019-002	2,600,000	NEW
Kahutha primary school	Construction to completion of two classes	2,600,000	4-018-093-2630204-104-2018/2019-003	2,600,000	NEW
Simbara primary school	completion of dining hall plastering, flooring and painting	1,000,000	4-018-093-2630204-104-2018/2019-004	1,000,000	Ongoing

Murichua primary school	construction to completion of two classes	2,600,000	4-018-093-2630204-104-2018/2019-005	2,600,000	NEW
Gitare primary school	completion of two classes flooring, plastering and painting.800,000 Connection of water to the school from a nearby borehole 500,000	1,300,000	4-018-093-2630204-104-2018/2019-006	1,300,000	Ongoing
Ritaya primary school	construction of three classrooms to completion 3,900,000 and renovation of two classes stone dressing, flooring painting and roofing 1000,000	4,900,000	4-018-093-2630204-104-2018/2019-007	4,900,000	NEW
kamburaini primary school	construction of one classes to completion	1,300,000	4-018-093-2630204-104-2018/2019-008	1,300,000	NEW
Matuiku primary school	construction of two classrooms	2,600,000	4-018-093-2630204-104-2018/2019-009	2,600,000	NEW
Muruai Boarding primary school	construction to completion of a dormitory.	4,000,000	4-018-093-2630204-104-2018/2019-010	4,000,000	NEW
Michinda Primary	completion of domitory from the rinal level roofing, doors and windows plastering flooring and painting	3,700,000.00	4-018-093-2630204-104-2018/2019-011	2,000,000	ongoing
<b>TOTAL</b>				<b>27,900,000</b>	

#### **SECONDARY SCHOOL PROJECTS**

<b>Project Name</b>	<b>Project Activity</b>	<b>Original Cost</b>	<b>Project Number</b>	<b>Amount allocated</b>	<b>Status</b>
kihara secondary	Construction of a complete laboratory	3,500,000	4-018-093-2630205-104-2018/2019-001	3,500,000	New
Mung'etho secondary school	construction of a complete science laboratory	2,500,000	4-018-093-2630205-104-2018/2019-002	2,500,000	New
Aberdare Girls Secondary school	renovations of three classes (plastering, flooring, painting)	1,200,000	4-018-093-2630205-104-2018/2019-003	1,200,000	on going
Olbolosat Secondary School	Construction of a dining hall to completion for 400 students	4,900,000	4-018-093-2630205-104-2018/2019-004	4,900,000	New

Simbara Secondary School	Construction of dining hall to completion for 300 students	3,000,000	4-018-093-2630205-104-2018/2019-005	3,000,000	New
Raichiri secondary school	construction of hall to completion 3,000,000 completion of computer laboratory i.e. power supply and networking , and 20 computer workstation 800,000	3,800,000	4-018-093-2630205-104-2018/2019-006	3,800,000	New
<b>Total</b>				<b>18,900,000</b>	
<b><u>SECURITY PROJECTS</u></b>					
<b>Project Name</b>	<b>Project Activity</b>	<b>Original Cost</b>	<b>Project Number</b>	<b>Amount allocated</b>	<b>Status</b>
shamata chiefs office	construction to completion of a modern chiefs office with an armory.	4,900,000	4-018-093-2640507-113-2017/2018-001	4,900,000	New
Gathanga Chiefs Office	construction to completion of a modern chiefs office	2,500,000	4-018-093-2640507-113-2017/2018-002	2,500,000	New
Uruku chiefs office	completion of chief office, plastering flooring painting, and velander.	500,000	4-018-093-2640507-113-2017/2018-003	500,000	ongoing
Ndururi chiefs office	completion of chiefs office, flooring, doors, armory windows and electricity connection.	700,000	4-018-093-2640507-113-2017/2018-004	700,000	ongoing
<b>Total</b>				<b>8,600,000</b>	
<b><u>SPORTS PROJECTS</u></b>					
<b>Project Name</b>	<b>Project Activity</b>	<b>Original Cost</b>	<b>Project Number</b>	<b>Amount allocated</b>	<b>Status</b>
Constituency Sports activities	Organizing Constituency Sports tournament and the winning teams/ schools to be awarded with trophies, balls, and games kits in Leshau Pondo, Central, Kiriita and Shamata.	1,700,000.00	4-018-093-2640509-112-2018/2019-001	1,700,000.00	Ongoing
<b>Total</b>				<b>1,700,000.00</b>	

<b><u>OTHER PROJECTS</u></b>					
<b>Project Name</b>	<b>Project Activity</b>	<b>Original Cost</b>	<b>Project Number</b>	<b>Amount allocated</b>	<b>Status</b>
School Lockers	Purchase of 500 school lockers for 10 schools at Kshs 5000 per locker. For Kaariki primary, muririchua primary, Mun'getho primary, subego primary, ntonyero primary, Kirimanjaro primary, Matuiku primary, Ritaya primary, Baari primary, kamanjora primary.	2,500,000.00	4-018-093-3110202-108-2018/2019-001	<b>2,500,000.00</b>	
Ndaragwa's NGCDF Office	Renovation of the office block (Ceiling electrical wiring) 700,000 purchase of 2 computers, 1 photocopier/ scanner and 3 power backups, 300,000	1,000,000.00	4-018-093-3110202-108-2018/2019-002	<b>1,000,000.00</b>	
<b>Total</b>				<b>3,500,000.00</b>	