



NG-CDF TETU

National Government Constituencies Development Fund Board
TETU CONSTITUENCY
Wamagana Deputy County Commissioner's Compound
P.O Box 12132-10100
Nyeri, Kenya
Cell: 0716047883
Email: cdftetu@cdf.go.ke | Website: www.ngcdf.go.ke

**MINUTES OF TETU NG-CDFC COMMITTEE MEETING HELD ON TUESDAY 11th
JANUARY 2023 AT THE NG CDF BOARDROOM OFFICE AT 10.30AM**

MEMBERS PRESENT

- | | | |
|-----------------------|---|----------------------------|
| 1. Virginiah Githumbi | - | Deputy County Commissioner |
| 2. Peter K. Wageraka | - | FAM |
| 3. Robert Kamau | - | Chairman |
| 4. Purity Ndiag'ui | - | Secretary |
| 5. Jane Kimani | - | Member |
| 6. John Kiama | - | Member |
| 7. Peter Wang'ombe | - | Member |
| 8. Susan Wambui | - | Member |
| 9. Philllys Wanjiru | - | Member |
| 10. Robert Chonge | - | Member |

INATTENDANCE

- | | |
|------------------------|---------------------|
| 1. Nancy Wairimu Njuru | District Accountant |
|------------------------|---------------------|

AGENDA

1. Preamble
2. Reading and confirmation of previous matters
3. Matters arising
4. Project proposals prioritization
5. Adjournment



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MIN: 01/01/2023: CONFIRMATION OF PREVIOUS MEETING MINUTES

The meeting was started with the word of prayer from Robert Kamau Kagiri, the Chairperson welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Susan Giko who was seconded by Robert Chonge.

MIN: 02/01/2023: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the three wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

1. Aguthi/ Gaaki Ward

S/No	Project Name	Project Activity	Amount
1.	Thage-ini Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 30 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00
2.	Gititu Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 50 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00



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3.	Gathingia Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 39 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00
4.	Kangaita Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 46 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1,000,000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors). Face-lifting of 6 classrooms at Kshs. 4,500,000:(Roofing, paintings, installation of doors and windows, Tiling of floors, installation of water pipes, gas pipes in the laboratory and installation of electricity to serve 330 pupils.	6,000,000.00
5.	Mutathi-ini Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 38 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00
6.	Gichira Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 40 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000.	1,500,000.00



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		(Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	
7.	Kaigonde Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 45 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00
8.	Kiawaithanji Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 19 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00
9.	Gaaki assistant chief office	construction of 4 rooms assistant chiefs office to completion and a two door ablution block one been for PLWDs.	2,000,000.00
TOTAL			18,500,000.00

2. Dedan Kimathi Ward

S/No	Project Name	Project Activity	Amount
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1.	Miagayuini Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 36 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00
2.	Ihururu Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 98 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00
3.	Kiriti Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 56 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00
4.	Mirichu Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 18 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00



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5.	Kigogo-ini Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 21 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00
6.	Gatumbiro Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 19 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00
	Hubu-ini Assitant Chief Office	construction of 4 rooms an assistant chiefs office to completion and a two door ablution block one been for PLWDs.	2,000,000.00
	Kigogo-ini Chiefs Office	Partioning and renovation of existing office to create room for both the Chief and Assistant Chief offices (Paintings, Partitioning, Flooring, installation of doors and windows).	1,000,000.00
TOTAL			12,000,000.00

3. Wamagana Ward

S/No	Project Name	Project Activity	Amount
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1.	Karangia Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 30 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00
2.	Kiandu Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 81 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00
3.	Gathuthi Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 33 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00
4.	Mathakwa-ini Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 50 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00



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5.	Wamagana Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 89 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1,000,000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors). Face-lifting of 6 classrooms at Kshs. 4,500,000 :(Roofing, paintings, installation of doors and windows, Tilling of floors, installation of water pipes, gas pipes in the laboratory and installation of electricity to serve 330 pupils.	6,000,000.00
6.	Ndugamano Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 48 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00
7.	Kaiguri Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 28 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00
8.	Gaithuri Primary School	Renovation to completion of one classroom: Kshs. 500,000 for 89 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs.	6,000,000.00



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		1,000,000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors). Facelifting of 6 classrooms at Kshs. 4,500,000:(Roofing, paintings, installation of doors and windows, Tilling of floors, installation of water pipes, gas pipes in the laboratory and installation of electricity to serve 330 pupils.	
		TOTAL	21,000,000.00

MIN: 03/01/2023: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2022/2023

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2022/2023 in time to get funds, the fund account manager told members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board as per the guidelines of the National Government projects.

The Fund Account Manager informed members that the constituency had been allocated a total of Kshs.131, 342,462.00 The Fund account manager briefed members on the guidelines for project proposal presentation and also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

The Fund Account Manager informed members that the constituency did not have any ongoing projects as per the Project Implementation Status report. The report was tabled and the members agreed to fund completely new projects.



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After lengthy deliberations the NG- CDF committee agreed on the following projects to be funded in the Financial Year 2022 – 2023 in all the three wards in the Constituency.

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Bank service commission and charges	20,000.00	0.00	Payment of Bank service commission and charges	20,000.00	New
Contractual employees	1,920,000.00	0.00	Payment of 5 staff Basic salaries	1,920,000.00	New
Electricity	50,000.00	0.00	Payment of Electricity charges	50,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	600,000.00	0.00	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	600,000.00	New
Gratuity-contractual employees	593,600.00	0.00	Payment of gratuity to NGCDFC staff	593,600.00	New
Hire of Transport	100,000.00	0.00	Payment of Hire of Transport	100,000.00	New
Internet Connections	50,000.00	0.00	Payment of Internet Connections	50,000.00	New
Maintenance Expenses- Motor Vehicles	200,000.00	0.00	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKB 650S Toyota Double Cab)	200,000.00	New
Maintenance of Buildings and Stations-- Non-Residential	100,000.00	0.00	Payment of Maintenance of Buildings and Stations - Non-Residential	100,000.00	New



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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Maintenance of Office Furniture and Equipment	50,000.00	0.00	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
Motor Vehicle Insurance	200,000.00	0.00	Payment of Motor Vehicle Insurance (GKB 650S Toyota Double Cab)	200,000.00	New
National Celebrations	100,000.00	0.00	Payment of National Celebrations Expenses: Hiring of tents, chairs and Public Address System	100,000.00	New
NGCDFC allowance	1,116,400.00	0.00	Payment of NGCDFC allowance charges	1,116,400.00	New
NSSF	30,000.00	0.00	Employer contribution to NSSF	30,000.00	New
Other committee expenses	600,547.72	0.00	Payment of Other committee expenses	600,547.72	New
Refined Fuels and Lubricants for Transport	200,000.00	0.00	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
Remuneration of Instructors and Contract Based Training Services	400,000.00	0.00	Payment of Instructors and Contract Based Training Services	400,000.00	New
Supplies and Accessories for Computers and Printers	400,000.00	0.00	Purchase of Supplies and Accessories for Computers and Printers	400,000.00	New
Transport allowance	100,000.00	0.00	Payment of Transport allowances to NGCDFC staff	100,000.00	New
Travel Allowance on training	1,000,000.00	0.00	Payment of Travel Allowance	1,000,000.00	New
Water & sewerage charges	50,000.00	0.00	Payment of Water & sewerage charges	50,000.00	New



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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
MONITORING AND EVALUATION					
Accommodation Allowance	890,000.00		Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG CDFC TRAINING)	890,000.00	New
Accommodation - Domestic Travel	500,000.00		Payment of accommodation on domestic travel	500,000.00	New
Daily Subsistence Allowance	250,273.86		Payment of Daily Subsistence Allowance	250,273.86	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	100,000.00		Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New
Hire of Training Facilities and Equipment	50,000.00		Hire of Training Facilities and Equipment (NG CDFCs and PMCs trainings)	50,000.00	New
Hire of Transport	50,000.00		Payment of Hire of Transport	50,000.00	New
Maintenance Expenses - Motor Vehicles	50,000.00		Payment of Maintenance Expenses - NGCDFC Motor Vehicles	50,000.00	New
NGCDFC allowance	1,000,000.00		Payment of NGCDFC allowance	1,000,000.00	New
Other committee expenses	500,000.00		Payment of Other committee expenses	500,000.00	New



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Refined Fuels and Lubricants for Transport	50,000.00		Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	50,000.00	New
Remuneration of Instructors and Contract Based Training Services	500,000.00		Payment of Instructors and Contract Based Training Services(NG CDFC TRAINING)	500,000.00	New
EMERGENCY					
Emergency	7,636,190.00	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
BURSARY					
Bursary Secondary Schools	25,745,560.51	0.00	Payment of bursary to needy students in Secondary Schools	25,745,560.51	New
Bursary Tertiary Institutions	10,972,766.81	0.00	Payment of bursary to needy students in Tertiary Institutions	10,972,766.81	New
SPORTS					
Constituency Sports Tournament	2,326,849.24	0.00	Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams.	2,326,849.24	New
Regional Sports Tournament	300,000.00	0.00	Facilitation of regional sports tournament in partnership with other	300,000.00	New



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			constituencies within the region.		
CONSTITUENCY STRATEGIC PLAN					
Laikipia North NG-CDF Strategic Plan	3,500,000.00	0.00	Preparation of 5 Year constituency strategic plan	3,500,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE					
Sitting Allowance	600,000.00	0.00	Payment of sitting allowances for 5 COC members for 2 meetings monthly each at Kshs.3,000 (<i>Annex 6</i>)	600,000.00	New
Daily Subsistence Allowance	300,000.00	0.00	Payment of Daily Subsistence Allowance for 5 COC members for 6 days each at Kshs.10,000.00 (<i>Annex 6</i>)	300,000.00	New
Monitoring & Evaluation Allowance	150,000.00	0.00	Payment of Daily Subsistence Allowance for 5 COC members for 6 days each at Kshs.5,000.00 (<i>Annex 6</i>)	150,000.00	New
Hire of training facilities	35,000.00	0.00	Hire of training facilities for 5 COC members (<i>Annex 6</i>)	35,000.00	New
Payment of catering services	40,000.00	0.00	Payment of catering services for 5 COC members (<i>Annex 6</i>)	53,424.62	New
Payment of instructors	25,000.00	0.00	Payment of instructors 5 COC members (<i>Annex 6</i>)	25,000.00	New



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Payment of travel allowance for 5 members	50,000.00	0.00	Payment of travel allowance for 5 members (<i>Annex 6</i>)	50,000.00	New
Purchase of fuel and lubricants	100,000.00	0.00	Purchase of fuel and lubricants for GK B 216 F (<i>Annex 6</i>)	100,000.00	New
PRIMARY SCHOOLS					
Thage-ini Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 30 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00	New
Gititu Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 50 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion	1,500,000.00	New



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			to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).		
Gathingia Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 39 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00	New
Kangaita Primary School	6,000,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 46 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1,000,000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors). Facelifting of 6 classrooms at Kshs. 4,500,000 :(Roofing, paintings, installation of doors and windows, Tilling of floors,	6,000,000.00	New



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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			installation of water pipes, gas pipes in the laboratory and installation of electricity to serve 330 pupils.		
Mutathi-ini Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 38 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00	New
Gichira Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 40 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00	New
Kaigonde Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 45 students :(Roofing, paintings, installation of doors and windows and Tiling of	1,500,000.00	New



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			floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).		
Karangia Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 30 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00	New
Kiandu Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 81 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00	New
Gathuthi Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 33 students :(1,500,000.00	New



NG-CDF TETU

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TETU CONSTITUENCY
Wamagana Deputy County Commissioner's Compound
P.O Box 12132-10100
Nyeri, Kenya
Cell: 0716047883
Email: cdftetu@cdf.go.ke | Website: www.ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).		
Miagayuini Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 36 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00	New
Mathakwa-ini Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 30 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00	New



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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Wamagana Primary School	6,000,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 89 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1,000,000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors). Facelifting of 6 classrooms at Kshs. 4,500,000 :(Roofing, paintings, installation of doors and windows, Tilling of floors, installation of water pipes, gas pipes in the laboratory and installation of electricity to serve 330 pupils.	6,000,000.00	New
Ihururu Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 98 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00	New



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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Kiriti Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 56 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00	New
Ndugamano Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 48 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00	New
Kalguri Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 28 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in	1,500,000.00	New



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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Gaithuri Primary School	6,000,000.00	0.00	the laboratory and installation of electricity, paintings, tiling of floors). Renovation to completion of one classroom: Kshs. 500,000 for 89 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1,000,000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors). Facelifting of 6 classrooms at Kshs. 4,500,000 :(Roofing, paintings, installation of doors and windows, Tilling of floors, installation of water pipes, gas pipes in the laboratory and installation of electricity to serve 330 pupils.	6,000,000.00	New
Mirichu Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 18 students :(Roofing, paintings, installation of doors and windows and Tilling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and	1,500,000.00	New



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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			installation of electricity, paintings, tiling of floors).		
Kigogo-ini Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 21 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00	New
Kiawaithanji Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 19 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).	1,500,000.00	New
Gatumbiro Primary School	1,500,000.00	0.00	Renovation to completion of one classroom: Kshs. 500,000 for 19 students :(Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion	1,500,000.00	New



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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			to a laboratory Kshs. 1000000. (Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors).		
SECURITY PROJECTS					
Hubu-ini Assitant Chief Office	2,000,000.00	0.00	construction of 4 rooms an assistant chiefs office to completion and a two door ablution block one been for PLWDs.	2,000,000.00	New
Gaaki assistant chief office	2,000,000.00	0.00	construction of 4 rooms assistant chiefs office to completion and a two door ablution block one been for PLWDs.	2,000,000.00	New
Kigogo-ini Chiefs Office	1,000,000.00	0.00	Partitioning and renovation of existing office to create room for both the Chief and Assistant Chief offices (Paintings,Partitioning, Flooring, installation of doors and windows).	1,000,000.00	New
ENVIRONMENT PROJECTS					



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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Kiawaithanji Primary School	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	New
Karangia Secondary School	250,000.00	0.00	Purchase of two 10,000 ltrs water tanks at a cost of Kshs 200,000 and fixing of gutters in 5 classrooms at Kshs 50,000.	250,000.00	New
Dr.Kamundia Secondary school,	250,000.00	0.00	Purchase of two 10,000 ltrs water tanks at a cost of Kshs 200,000 and fixing of gutters in 5 classrooms at Kshs 50,000.	250,000.00	New
Kaiguri Secondary school	250,000.00	0.00	Purchase of two 10,000 ltrs water tanks at a cost of Kshs 200,000 and fixing of gutters in 5 classrooms at Kshs 50,000.	250,000.00	New
Githakwa primary school	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	New
Mathakwa-ini secondary school	250,000.00	0.00	Purchase of two 10,000 ltrs water tanks at a cost of Kshs 200,000 and fixing of gutters in 5 classrooms at Kshs 50,000.	250,000.00	New
Mutathi-ini primary school	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	New
Mutathi-ini secondary school	250,000.00	0.00	Purchase of two 10,000 ltrs water tanks at a cost of Kshs 200,000 and fixing of gutters in 5 classrooms at Kshs 50,000.	250,000.00	New



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Kiriti secondary school	250,000.00	0.00	Purchase of two 10,000 ltrs water tanks at a cost of Kshs 200,000 and fixing of gutters in 5 classrooms at Kshs 50,000.	250,000.00	New
Gichira sec school	250,000.00	0.00	Purchase of two 10,000 ltrs water tanks at a cost of Kshs 200,000 and fixing of gutters in 5 classrooms at Kshs 50,000.	250,000.00	New
Kanjora primary school	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	New
Gatumbiro primary school	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	New
Gichira primary school	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	New
Kangaita primary school	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	
Huho-ini primary school	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	
Kahiga-ini primary school	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	
Kiandu primary school	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	
Kigogo-ini primary school	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	
Ihithe primary school	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	



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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Tetu Technical & Vocational College	262,449.24	0.00	Purchase of two 10,000 ltrs water tanks at a cost of Kshs 200,000 and fixing of gutters in 5 classrooms at Kshs 62,449.24.	262,449.24	
Mungaria Primary School	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	
Gaithuri Primary School	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	
Kiriti Primary School	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	
Njogu-ini Primary School	38,400.00	0.00	Purchase of 384 indigenous and fruit trees at Kshs.100 each	38,400.00	
		TERTIARY PROJECTS			
Tetu technical and Vocational College	8,600,000.00	0.00	Purchase of a 51 seater school bus HINO FC3JLFA KENYA	8,600,000.00	New
		OTHER PROJECTS			New
Strategic Plan	3,500,000.00	0.00	To facilitate in preparation, facts collection designing, typesetting and printing of Tetu NG CDF Strategic plan for the period between 2023-2027	3,500,000	New
REA Electricity Projects Matching Funds	5,000,000.00	0.00	Installation of 3 transformers in the shilling for shilling	5,000,000.00	



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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			matching fund. 1. Wamagana Ward (Installation of one transformer. 2. Aguthi/Gaaki ward (Installation of two transformers).		

ANNEX.

Contractual Employees' – Annex 1

Description	Rate	Number of Months	Total amount (PA)
Assistant Accountant	40,000.00	12	480,000.00
Clerk of works	40,000.00	12	480,000.00
Projects Clerk	30,000.00	12	360,000.00



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Driver	25,000.00	12	300,000.00
Front office reception	25,000.00	12	300,000.00
	160,000.00	12	1,920,000.00
TOTAL		12 Months	

Gratuity

Annex 2

Description	Rate	Number of Months	Total amount (PA)
Assistant Accountant	12,400.00	12	148,000.00
Clerk of works	12,400.00	12	148,000.00
Projects Clerk	9,300.00	12	111,600.00
Driver	7,750.00	12	93,000.00
Front office reception	7,750.00	12	93,000.00
	49,600.00	12	593,600.00
TOTAL		12 Months	



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NG – CDFC Allowances (Administration – Annex 3)

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
TOTAL				1,128,000.00

NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)

Description	Rate	No. of meetings per month	Quarters	Total Amount (PA)
8 Members	5,000.00	6	4	1,080,000.00
1 Member	7,000.00	6	4	168,000.00
1 driver	2,500.00	6	4	60,000.00
1 Clerk of works	3,000.00	6	4	72,000.00
				1,380,000.00

NG – CDFC Allowances (Accommodation – Annex 5)

Description	Rate	No. of days	Amount	Total Amount (PA)
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10 Members	5,000.00	10	5,000.00	500,000.00
TOTAL				500,000.00

Budget for COC Members – Annex 6

Description	Members	Rate	No. of meetings per month	Total Amount (PA)
Sitting Allowance	5 Members	5,000.00	2	600,000.00
Daily Subsistence Allowance	5 Members	10,000.00	6	300,000.00
Monitoring & Evaluation Allowance	5 Members	5,000.00	6	150,000.00
Hire of training facilities				35,000.00
Payment of catering services				53,424.62
Payment of instructors				25,000.00
Payment of travel allowance for 5 members				50,000.00
Purchase of fuel and lubricants				100,000.00
Total				1,313,424.62



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The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.

1. The Fund Account manager to be paid night out allowances for the days he will travel to Nairobi head office while submitting monthly returns and projects proposal to the NG - CDF Board.

There being no other business the meeting ended with a word of prayer from Peter Wang'ombe Wanjiku.

Minutes Compiled by;

The Secretary

Signature.....

Date.....24/01/2023.....

Minutes Confirmed by;

The Chairperson

Signature.....

Date.....24/01/2023.....

THIRD SCHEDULES (SS.25(6), (11) AND 29(1))

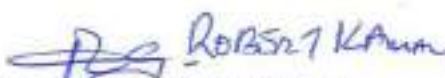
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 094


CONSTITUENCY NAME: TETU

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED
094/AP1	Administration/recurrent	7,880,547.72
094/AP2	Monitoring and Evaluation/ Capacity Building	3,940,273.85
094/2640100	Bursary/Mocks/Cats	36,718,327.32
094/2640200	Emergency Projects	7,636,190.00
094/2640507	Security Projects	5,000,000.00
094/2640509	Sports Activities	2,626,849.24
094/2640510	Environmental Projects	2,626,849.24
094/2640506	Electricity Projects	5,000,000.00
094/2211310	Contracted Professional Services- E.g. Strategic Planning	3,500,000.00
094/2630209	Capital Grants to Primary Schools	46,500,000.00
094/2630211	Capital Grants To Tertiary Institutions and Universities	8,600,000.00
	Constituency Oversight Committee	1,313,424.62
TOTAL		131,342,462

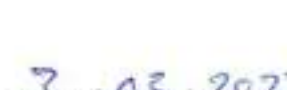

Chairman


Signature


Date


Fund Manager


Signature


Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 094

Constituency Name TETU

County Nyeri

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,880,547.72 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0019-094-2211301-100-2022-2023-1	Payment of Bank service commission and charges	New Project	20,000.00
Contractual employees	4-0019-094-2110201-100-2022-2023-2	Payment of 5 staff Basic salaries	New Project	1,920,000.00
Electricity	4-0019-094-2210101-100-2022-2023-3	Payment of Electricity charges	New Project	50,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0019-094-2211101-100-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	600,000.00
	4-0019-094-2710102-100-2022-2023-5	Payment of gratuity to NGCDFC staff	New Project	583,600.00
Hire of Transport	4-0019-094-2210604-100-2022-2023-6	Payment of Hire of Transport	New Project	100,000.00
Internet Connections	4-0019-094-2210202-100-2022-2023-7	Payment of Internet Connections	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0019-094-2220101-100-2022-2023-8	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	200,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0019-094-2220205-100-2022-2023-9	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance of Office Furniture and Equipment	4-0019-094-2220202-100-2022-2023-10	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Motor Vehicle Insurance	4-0019-094-2210904-100-2022-2023-11	Payment of Motor Vehicle Insurance	New Project	200,000.00
National Celebrations	4-0019-094-2210805-100-2022-2023-12	Payment of National Celebrations Expenses	New Project	100,000.00
NGCDFC allowance	4-0019-094-2210811-100-2022-2023-13	Payment of NGCDFC allowance charges	New Project	1,116,400.00
NSSF	4-0019-094-2120101-100-2022-2023-14	Employer contribution to NSSF	New Project	30,000.00
Other committee expenses	4-0019-094-2210802-100-2022-2023-15	Payment of Other committee expenses	New Project	600,547.72
Refined Fuels and Lubricants for Transport	4-0019-094-2211201-100-2022-2023-16	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0019-094-2210702-100-2022-2023-17	Payment of Instructors and Contract Based Training Services	New Project	400,000.00
Supplies and Accessories for Computers and Printers	4-0019-094-2211102-100-2022-2023-18	Purchase of Supplies and Accessories for Computers and Printers	New Project	400,000.00
Transport allowance	4-0019-094-2110314-100-2022-2023-19	Payment of Transport allowances to NGCDFC staff	New Project	100,000.00
Travel Allowance on training	4-0019-094-2210701-100-2022-2023-20	Payment of Travel Allowance	New Project	1,000,000.00
Water & sewerage charges	4-0019-094-2210102-100-2022-2023-21	Payment of Water & sewerage charges	New Project	50,000.00
TOTAL:				7,880,547.72

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

3, 03, 2023

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 094

Constituency Name TETU

County Nyeri

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,940,273.86 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0019-094-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG CDFC TRAINING)	New Project	890,000.00
Accommodation - Domestic Travel	4-0019-094-2210362-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	500,000.00
Daily Subsistence Allowance	4-0019-094-2210403-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	250,273.86
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0019-094-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0019-094-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment (NG CDFCs and PMCs trainings)	New Project	50,000.00
Hire of Transport	4-0019-094-2210604-111-2022-2023-6	Payment of Hire of Transport	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0019-094-2220101-111-2022-2023-7	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	50,000.00
NGCDFC allowance	4-0019-094-2210811-111-2022-2023-8	Payment of NGCDFC allowance	New Project	1,000,000.00
Other committee expenses	4-0019-094-2210802-111-2022-2023-9	Payment of Other committee expenses	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Refined Fuels and Lubricants for Transport	4-0019-094-2211201-111-2022-2023-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	50,000.00
Remuneration of Instructors and Contract Based Training Services	4-0019-094-2210702-111-2022-2023-11	Payment of Instructors and Contract Based Training Services(NG CDPC TRAINING)	New Project	503,000.00
TOTAL:				3,940,273.86

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

3, 3, 2023

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 094

Constituency Name TETU

County Nyeri

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 25,745,560.51 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0019-094-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	25,745,560.51
TOTAL:				25,745,560.51

Person completing form

SIGNATURE:

DATE:

3, 3, 2023

NAME:

POSITION:

Peter Wasenaka

Fam

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 094

Constituency Name TETU

County Nyeri

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,972,766.81 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0019-094-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	10,972,766.81
TOTAL:				10,972,766.81

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 094

Constituency Name TETU

County Nyeri

Project Number 2540200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0019-094-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 094

Constituency Name TETU

County Nyeri

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hubu-ini Assistant Chief Office	4-0019-094-2640507-113-2022-2023-1	Construction of 4 roomed assistant chiefs office to completion and a two door ablution block with one chamber for Persons With Disabilities.	New Project	2,000,000.00
Gaaki assistant chief office	4-0019-094-2640507-113-2022-2023-2	Construction of 4 roomed assistant chiefs office to completion and a two door ablution block with one chamber for Persons With Disabilities.	New Project	2,000,000.00
Kigogo-ini Chiefs Office	4-0019-094-2640507-113-2022-2023-3	Partitioning and renovation of existing office to create room for both the Chief and Assistant Chief offices Paintings, Partitioning, Flooring, installation of doors and windows.	New Project	1,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE:

DATE:

3, 3, 2023

NAME:

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 094

Constituency Name TETU

County Nyeri

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,626,849.24 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0019-094-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament and culture at Kshs.1,700,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits Kshs.626,849.24	New Project	2,326,849.24
Regional Sports Tournaments	4-0019-094-2640509-112-2022-2023-2	To facilitate regional sports tournament in partnership with other Constituencies within the region	New Project	300,000.00
TOTAL:				2,626,849.24

Person completing form

SIGNATURE:

DATE:

3, 3, 2023

NAME:

PETER WASHCHUKU

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 094

Constituency Name TETU County Nyeri

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,626,849.24 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kawalthanji Primary School	4-0019-094-2640510-110-2022-2023-1	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00
Karanga Secondary School	4-0019-094-2640510-110-2022-2023-2	Purchase of two 10,000 ltrs water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.50,000.	New Project	250,000.00
Dr.Kamundia Secondary school,	4-0019-094-2640510-110-2022-2023-3	Purchase of two 10,000 ltrs water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.50,000.	New Project	250,000.00
Kaiguri Secondary school	4-0019-094-2640510-110-2022-2023-4	Purchase of two 10,000 ltrs water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.50,000.	New Project	250,000.00
Githakwa primary school	4-0019-094-2640510-110-2022-2023-5	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00
Mathakwa-ini secondary school	4-0019-094-2640510-110-2022-2023-6	Purchase of two 10,000 ltrs water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.50,000.	New Project	250,000.00
Mutathi-ini primary school	4-0019-094-2640510-110-2022-2023-7	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00

National Government Constituencies Development Fund
Fourth Schedule Report

Muriath-Ini secondary school	4-0019-094-2640510-110-2022-2023-8	Purchase of two 10,000 ltrs water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.50,000.	New Project	250,000.00
Kirili secondary school	4-0019-094-2640510-110-2022-2023-9	Purchase of two 10,000 ltrs water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.50,000.	New Project	250,000.00
Gichira sec school	4-0019-094-2640510-110-2022-2023-10	Purchase of two 10,000 ltrs water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.50,000.	New Project	250,000.00
Kanjora primary school	4-0019-094-2640510-110-2022-2023-11	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00
Gatumbiro primary school	4-0019-094-2640510-110-2022-2023-12	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00
Gichira primary school	4-0019-094-2640510-110-2022-2023-13	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00
Kangalia primary school	4-0019-094-2640510-110-2022-2023-14	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00
Huko-Ini primary school	4-0019-094-2640510-110-2022-2023-15	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00
Kahiga-Ini primary school	4-0019-094-2640510-110-2022-2023-16	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00
Kandu primary school	4-0019-094-2640510-110-2022-2023-17	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00
Kigogo-Ini primary school	4-0019-094-2640510-110-2022-2023-18	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00
Ithi primary school	4-0019-094-2640510-110-2022-2023-19	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00
Tetu Technical & Vocational College	4-0019-094-2640510-110-2022-2023-20	Purchase of two 10,000 ltrs water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.62,449.24.	New Project	262,449.24
Mungaria Primary School	4-0019-094-2640510-110-2022-2023-21	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00
Galthuri Primary School	4-0019-094-2640510-110-2022-2023-22	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00
Kirili Primary School	4-0019-094-2640510-110-2022-2023-23	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00
Njogu-Ini Primary School	4-0019-094-2640510-110-2022-2023-24	Purchase of 384 indigenous and fruit trees at Kshs.100 each	New Project	38,400.00
TOTAL:				2,626,849.24

Person completing form

SIGNATURE:



DATE:

3, 3, 2023

NAME:

Peter Wasegela

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 094

Constituency Name TETU

County Nyeri

Project Number 2640506

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 5,000,000.00 dated

Estimates, in Ksh

Amount allocated dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
REA Electricity Projects Matching Funds	4-0019-094-2640506-108-2022-2023-13	Installation of 3 transformers in the shilling for shilling matching fund. 1. Wamagana Ward (Installation of one transformer). 2. Aguthi/Gaski ward (Installation of two transformers).	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE:

DATE:

3, 3, 2023

NAME:

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 094

Constituency Name TETU

County Nyeri

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0019-094-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Tetu NG CDF Strategic plan for the period between 2023-2027	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE:

DATE:

3, 3, 2023

NAME:

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 094

Constituency Name TETU County Nyeri

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 46,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Thage-ini Primary School	4-0019-094-2630209-263-2022-2023-1	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs. 500,000. Converting a classroom to completion to a 45 capacity laboratory Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.	New Project	1,500,000.00
Gitu Primary School	4-0019-094-2630209-263-2022-2023-2	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs. 500,000. Converting a classroom to completion to a 45 capacity laboratory Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.	New Project	1,500,000.00
Gathingia Primary School	4-0019-094-2630209-263-2022-2023-3	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs. 500,000 .	New Project	1,500,000.00

		Converting a classroom to completion to a 45 capacity laboratory installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs. 1,000,000.		
Kangalia Primary School	4-0019-094-2630209-263-2022-2023-4	Converting a classroom to completion to a 45 capacity laboratory installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000. Facelift to completion of 7 classrooms Roofing, paintings, installation of doors and windows, Tiling of floors at Kshs.5,000,000	New Project	6,000,000.00
Mutathi-ini Primary School	4-0019-094-2630209-263-2022-2023-5	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs. 500,000. Converting a classroom to completion to a 45 capacity laboratory installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.	New Project	1,500,000.00
Gichira Primary School	4-0019-094-2630209-263-2022-2023-6	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs. 500,000 . Converting a classroom to completion to a 45 capacity laboratory. Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.	New Project	1,500,000.00
Kaigonde Primary School	4-0019-094-2630209-263-2022-2023-7	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs. 500,000. Converting a classroom to completion to a 45 capacity laboratory installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs. 1,000,000.	New Project	1,500,000.00
Karangia Primary School	4-0019-094-2630209-263-2022-2023-8	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs. 500,000. Converting a classroom to completion to a 45 capacity laboratory Installation of water pipes, gas pipes in the laboratory and installation of	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		electricity, paintings, tiling of floors at Kshs. 1,000,000.		
Klandu Primary School	4-0019-094-2630209-263-2022-2023-9	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs.500,000, Converting a classroom to completion to a 45 capacity laboratory installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.	New Project	1,500,000.00
Gathuthi Primary School	4-0019-094-2630209-263-2022-2023-10	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs.500,000, Converting a classroom to completion to a 45 capacity laboratory installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.	New Project	1,500,000.00
Milagayuni Primary School	4-0019-094-2630209-263-2022-2023-11	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs.500,000, Converting a classroom to completion to a 45 capacity laboratory Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.	New Project	1,500,000.00
Mathakwa-Ini Primary School	4-0019-094-2630209-263-2022-2023-12	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs.500,000, Converting a classroom to completion to a 45 capacity laboratory Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.	New Project	1,500,000.00
Wamagana Primary School	4-0019-094-2630209-263-2022-2023-14	Converting a classroom to completion to a 45 capacity laboratory Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000, Facelift to completion of 7 classrooms Roofing, paintings, installation of doors and windows, Tiling of floors at Kshs.5,000,000	New Project	6,000,000.00
Ihururu Primary School	4-0019-094-2630209-263-2022-2023-15	Renovation to completion of one classroom for 45 students	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 capacity laboratory Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.		
Kiriti Primary School	4-0019-094-2630209-263-2022-2023-16	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 capacity laboratory Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.	New Project	1,500,000.00
Ndugemano Primary School	4-0019-094-2630209-263-2022-2023-17	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 capacity laboratory Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.	New Project	1,500,000.00
Kaiguri Primary School	4-0019-094-2630209-263-2022-2023-18	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 capacity laboratory Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.	New Project	1,500,000.00
Galthuri Primary School	4-0019-094-2630209-263-2022-2023-19	Converting a classroom to completion to a 45 capacity laboratory Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000. Facelift to completion of 7 classrooms Roofing, paintings, installation of doors and windows, Tiling of floors at Kshs.5,000,000	New Project	6,000,000.00
Mirichu Primary School	4-0019-094-2630209-263-2022-2023-20	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 capacity	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		laboratory installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.		
Kigogo-Ini Primary School	4-0019-094-2630209-263-2022-2023-21	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs. 500,000. Converting a classroom to completion to a 45 capacity laboratory Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.	New Project	1,500,000.00
Kiwaithanji Primary School	4-0019-094-2630209-263-2022-2023-22	Renovation to completion of one classroom for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 capacity laboratory Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.	New Project	1,500,000.00
Gatumbiro Primary School	4-0019-094-2630209-263-2022-2023-23	Renovation to completion of one classroom at Kshs.500,000 for 45 students Roofing, paintings, installation of doors and windows and Tiling of floors. Converting a classroom to completion to a 45 capacity laboratory Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000.	New Project	1,500,000.00
TOTAL:				46,500,000.00

Person completing form

SIGNATURE:



DATE:

3, 3, 2023

NAME:

Peter Waseketa

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 094

Constituency Name TETU

County Nyeri

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 8,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tetu technical and Vocational College	4-0019-094-2630211-263-2022-2023-24	Purchase of a 51 seater school bus HINO FC3JLPA KENYA	New Project	8,600,000.00
TOTAL:				8,600,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 094

Constituency Name TETU

County Nyeri

Project Number 2640509

Project Title Constituency Oversight Committee

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,313,424.62 dated

Amount allocated last financial year dated

Sub projects

Sitting Allowance	5 members	5,000.00	2	600,000.00
Daily Subsistence Allowance	5 members	10,000.00	6	300,000.00
Monitoring & Evaluation Allowances	5 members	5,000.00	6	150,000.00
Hire of Training Facility				35,000.00
Payment of Catering Services				63,424.62
Payment of Instructors				25,000.00
Payment of travel allowance for 5 members				50,000.00

Purchase of fuel and lubricants	100,000.00
TOTAL:	1,313,424.62

Person completing form

SIGNATURE:

DATE:

3, 3, 2023

NAME:

POSITION:

Peter Wascenok

Fin



**PROPOSED 1NO.CLASSROOM RENOVATIONS
AND LABORATORY FOR TETU NG-CDF**

COST ESTIMATE

Issued by:-

DEPARTMENT OF TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS
NYERI COUNTY GOVERNMENT
P.O.BOX 1112 - 10100
NYERI

JANUARY, 2023



GRAND SUMMARY

ITEM	DESCRIPTION	TENDERER'S AMOUNT	OFFICIAL USE ONLY
A	BILL NO. 1 : PRELIMINARIES		8,000
B	BILL NO. 2 : LABORATORY WORKS		337,600
C	BILL NO. 3 : CLASSROOM RENOVATIONS		252,310
D	BILL NO. 4 : ELECTRICAL WORKS		80,700
E	BILL NO. 5 : MECHANICAL WORKS		534,480
F	BILL NO. 6 : PROVISIONAL SUMS		80,000
	SUB-TOTAL		1,293,090
	ADD		
G	16% VAT		206,894.40
	TOTAL ESTIMATED COST		1,499,984

**AMOUNT IN WORDS : ONE MILLION FOUR HUNDRED AND NINETY NINE THOUSAND
NINE HUNDRED AND EIGHTY FOUR KENYA SHILLINGS.**

GS/I





**MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT
(DIRECTORATE OF PUBLIC WORKS)**

Telephone : Nyeri 2030600/2030601/2031055
Fax : Nyeri 2031055
Email: cwo@gmail.com
When replying please quote

**COUNTY WORKS OFFICE
NYERI COUNTY
P.O BOX 372
NYERI**

Ref:


Date: 30TH JANUARY 2023

Tetu NG-CDF
P.O. Box 12132 - 10100
NYERI

**RE: PROPOSED RENOVATION WORKS FOR CHIEFS' OFFICES IN TETU SUB
COUNTY**

The above works refers.

Following an assessment of chiefs offices in Tetu sub-county a funding amounting to Kenya Shillings Two Million Kenya Shillings (KShs. 2,000,000/=) Only will be required to undertake the renovations.


**M.W MUCHIRI
SUB-COUNTY WORKS OFFICER**

**COUNTY WORKS OFFICER
NYERI COUNTY
P.O. BOX 372, NYERI**



**MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT
(DIRECTORATE OF PUBLIC WORKS)**

Telephone : Nyeri 2030600/2030601/2031055
Fax : Nyeri 2031055
Email: cwo@gmail.com
When replying please quote

**COUNTY WORKS OFFICE
NYERI COUNTY
P.O BOX 372
NYERI**

Ref:

Date: 30TH JANUARY 2023

Tetu NG-CDF
P.O. Box 12132 - 10100
NYERI

**RE: PROPOSED RENOVATION WORKS FOR ASSISTANT CHIEF'S OFFICES IN TETU
SUB-COUNTY**

The above works refers.

Following an assessment of assistant chief offices in Tetu sub-county a funding amounting to Kenya Shillings One Million Five Hundred Thousand Kenya Shillings (KShs. 1,500,000/=) Only will be required to undertake the renovations.




M.W. MUCHIRI

SUB-COUNTY WORKS OFFICER