



NG CDF TETU

IEBC NUMBER 094

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

PROJECT PROPOSAL

2018/2019 FINANCIAL YEAR

SUBMITTED

NOVEMBER 2018



National Government Constituencies Development Fund Board
TETU CONSTITUENCY
Wamagana Deputy County Commissioner's Compound
P.O Box 12132-10100
Nyeri, Kenya
Cell: 0716047883
Email: cdftetu@cdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF TETU NG-CDFC MEETING HELD ON FRIDAY 23RD NOVEMBER 2018 AT NG-CDFC BOARDROOM OFFICE AT 10:30AM

MEMBERS PRESENT

- | | |
|----------------------------|-----------|
| 1. JOHN WAHOME NDERITU | CHAIRMAN |
| 2. PETER KAMAU WAGEREKA | FAM |
| 3. ODDILLIAH NDETI | DCC |
| 4. LEAH WANGECHI | SECRETARY |
| 5. PAUL GITHINJI NDEGWA | MEMBER |
| 6. DAMARIS NJERI MWANGI | MEMBER |
| 7. ANASTACIA WANGUI MWANGI | MEMBER |
| 8. JAMES GICHUKI NDUNGU | MEMBER |
| 9. JOSEPH WAIGWA | MEMBER |
| 10. ANN WANJIRU KIBOI | MEMBER |

IN ATTENDANCE

- | | |
|-----------------------|---------------------|
| 11. FREDRICK MURIITHI | DISTRICT ACCOUNTANT |
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AGENDA

1. PREAMBLE
2. CONFIRMATION OF THE PREVIOUS MINUTES
3. MATTERS ARISING
4. PROJECT PROPOSALS
5. A.O.B

ITEM NO	DESCRIPTION	ACTION BY
<u>120.23.11.2018</u>	<p><u>PREAMBLE</u></p> <p>The chairman called the meeting to order at 10.30am upon which Damaris Njeri opened with a word of prayer.</p>	CDFC
<u>121.23.11.2018</u>	<p>READING AND CONFIRMATION OF THE PREVIOUS MINUTES</p> <p>The secretary read through the minutes of the previous meeting held on 30/09/2018 which were subsequently proposed by Mr. Paul Githinji and seconded by Mr. Waigwa, adopted and was subject to minor corrections, as a true record of the proceedings of the previous meeting.</p>	CDFC
<u>122.23.11.2018</u> <u>01</u> <u>02</u>	<p><u>MATTERS ARISING</u></p> <p>Benchmarking</p> <p>Members appreciated the visit they had in Malindi and Kilifi constituencies. They said it was of much value to them. The CDFC members also resolved that they should be able to have constituency visits and trainings at least twice annually.</p> <p>NG-CDFC OFFICE PROGRESS</p> <p>The chairman informed the committee that the NG-CDFC Office was progressing well. The advertisement was done as agreed on the previous meeting and opening of the tender documents was completed earlier this week. He informed the committee one more paramount stage was remaining i.e. Evaluation, which will be done later after a consultation with the sub-county procurement officer and the public works officer.</p>	CDFC
<u>123.23.11.2018</u>	<p><u>PROJECT PROPOSAL PRIOTIZATION</u></p> <p>Members agreed unanimously that it was important first to complete all ongoing projects before considering new projects. The following projects were prioritized;</p>	CDFC

	Administration & Recurrent	The allocation is to cater for CDFC Allowances, staff salaries and other administrative activities.	Ongoing	Kshs.6,542,452.53	
	M & E	To cater for Monitoring and Evaluation of CDF projects, capacity building of CDFC and PMCs in the constituency.	New	Kshs.3,271,226.27	
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	Ongoing	Kshs.5,738,993.45	
	Sports	To carry out constituency sports tournaments. Marathon and the winning teams to be awarded with trophies, balls, uniforms and games kits.	Ongoing	Kshs.2,180,817.51	
	Environment	To purchase and install gutters and buy tanks for public schools.	Ongoing	Kshs.2,180,817.51	
	Bursary	Payment of bursary to needy students. 25%	Ongoing	Kshs.27,260,218.88	
	High mast security lights	Installation of Eight (8) High mast Security Lights 20 meters in the following trading centers at a cost of Kshs. 2,500,000.00; in Gachatha, Mutathi- ini, Mungaria, Gthaiti, Ndugamano, Githakwa, Kigogoini, Ihururu.	New	Kshs.20,000,000.00	
	Modern NG CDF Office	Construction of a modern Office (second phase i.e. paintings, installation of electricity, flooring and installation of doors and windows).	Ongoing	Kshs.15,000,000.00	
	Mutathi -ini Secondary	Completion of dining hall (paintings, installation of electricity, flooring and	Ongoing	Kshs. 1,000,000.00	
					CDFC

		installation of doors and windows).			CDFC
Gachatha Secondary		Completion of an Administration Block – Roofing, plastering, and painting, piping water and electricity installation.	Ongoing	Kshs.1,000,000.00	
Njogu-ini Secondary		Completion of multi-purpose hall (Paintings, roofing, electricity installation, windows and doors, water installations).Ksh. 1,000,000.00) and completion of 6 door Ablution Block (Paintings, water and electricity installations and doors)Ksh.700,000.00)	Ongoing	Kshs.1,700,000.00	
Ft. Nyammo Secondary		Completion of a dormitory (paintings, installation of electricity, flooring and installation of doors and windows).	Ongoing	Kshs.1,000,000.00	
Kaigonde primary school		Renovation of eight (8) classrooms (flooring, roofing, plastering, paintings, fixing of doors and windows.	New	Kshs.1,000,000.00	
Kiaraho Primary School		Administration Block Construction	New	Kshs. 1,500,000.00	
Gichira AP Line house		Renovations works of 8 houses (Roofing, paintings, electricity installations, flooring Ksh.1, 366,349.37) and Construction of 2 doors Ablution Block Kshs. 500,000.00.	Ongoing	Kshs.1,866,349.37	
St Joseph Wamagana Secondary		Construction of 4 door ablution block of toilet.	New	Kshs.1,000,000.00	
Mathakwa-ini Secondary		Completion of an Administration Block i.e. Paintings, installation of electricity, flooring and	Ongoing	Kshs.1,000,000.00	

		installation of doors and windows).			CDFC
	Kiriti Primary	Completion of an Administration Block (Roofing, plastering, flooring, painting, wiring and installation of electricity).	Ongoing	Kshs.800,000.00	
	Kiriti Secondary	Completion of 3 classrooms i.e. paintings, electricity installation, flooring, walling and partitioning.	Ongoing	Kshs.2,000,000.00	
	Ithekahuno Secondary School	Dining Hall Completion (Roofing, installation of electricity, windows and doors, paintings and water installation)	Ongoing	1,000,000.00	
	Gichira Secondary School	Dining Hall Completion (Roofing, installation of electricity, windows and doors, paintings and water installation)	Ongoing	Kshs. 2,000,000.00	
	Githakwa Secondary School	Computer Lab Construction	New	Kshs. 2,000,000.00	
	Kagwathi Technical Training Institute	Purchasing of office furniture to the institutions offices and classes ie executive office desks and chairs for the Principals and deputy's offices, Secretaries desk and chair, three computers and three printers, four tables and chairs for four classes.	New	Kshs.2,000,000.00	
	Wamagana AP Line	Construction of 3 AP residential houses	Ongoing	Kshs.1,000,000.00	
	Githakwa AP Line	Construction of 3 AP residential houses	Ongoing	Kshs.1,000,000.00	
	Gathathi –ini Secondary	Construction of a dormitory to accommodate 60 students.	Ongoing	Kshs.2,000,000.00	

Kiandu Secondary	Construction of three(3) classrooms	New	Kshs.2,000,000.00
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124.23.11.2018

CDFC

A.O.B

There being no other business, the meeting was adjourned with a word of prayer by Anastacia Mwangi at 2.20Pm.

Minutes compiled by;

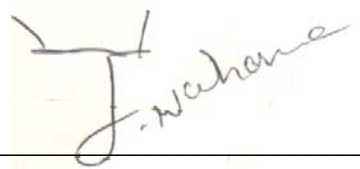
Ann Kiboi

Sign 

Date 23/11/2018

Confirmed by;

Chairman

Sign 

Date 23/11/2018

2015

National Government Constituencies Development Fund

No. 30

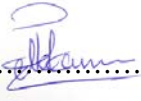
THIRD SCHEDULE
CONSTITUENCY PROJECTS SUBMISSION FORM

(s. 15)

Constituency No **094** Constituency Name **TETU** Financial Year **2018/2019**

Serial	Name of Project	Amount Allocated
094/2630206	Tertiary Institutions	2,000,000.00
094/AP1	Administration/Recurrent	6,542,452.53
094/AP2	Monitoring and Evaluation/Capacity Building	3,271,226.27
094/2640100	Bursary	27,260,218.88
094/2630204	Primary School Projects	3,300,000.00
094/2630205	Secondary School Projects	17,700,000.00
094/2640507	Security Projects	23,866,349.37
094/2640509	Sports Activities	2,180,817.51
094/2640510	Environmental Activities	2,180,817.51
094/2640200	Emergency Reserve	5,738,993.45
094/3110202	NG CDF Office	15,000,000.00
	TOTALS	109,040,875.50

Chairman NG- CDF Committee ... **JOHN WAHOME NDERITU** Signature.......... Date...23/11/2018

Fund Account Manager ...**Peter Wagerega**..... Signature..........Date...23/11/2018.....

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **094** Constituency Name **TETU** County **NYERI**Project Number **094/API**Project Title **6% Administration/Recurrent**Sector **Administration**

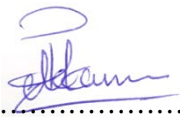
Status of projects (tick one) New..... Extension..... On-going...√.....

Rehabilitation

Brief statement on project status at time of submission

The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrativeFinancial year **2018 1st July To 30th June 2019**Original Cost estimates, in Kshs. **6,542,452.53** dated.....Amount allocated last financial year **5,208,620.69**Amount allocated this financial year **6,542,452.53**

Project Name	Project Number	Activity	Amount
Employees' Salaries	4-019-094-2110000-100-2018/2019-001	Payment of staff salaries and gratuity	1,542,452.53
Goods and Services	4-019-094-2210000-100-2018/2019-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	960,000.00
NSSF	4-019-094-2120101-100-2018/2019-005	Payment of NSSF Deductions	20,000.00
NHIF	4-019-094-2120201-100-2018/2019-006	Payment of NHIF Deductions	20,000.00
Committee Expenses	4-019-094-2210802-100-2018/2019-007	Payment of Committee sitting allowances, transport, conferences	4,000,000.00
TOTAL			6,542,452.53

Person completing form: Name **Peter Wagereka** Position **Fund Account Manager**Signature.....


Date.....23/11/2018.....

*2015 National Government Constituencies Development Fund No. 30***FOURTH SCHEDULE (s. 16)****PROJECT DESCRIPTION FORM**Constituency No: **094** Constituency Name **TETU** County **NYERI**Project Number **094/AP2**Project Title **3% Monitoring & Evaluation/Capacity Building**Sector **Monitoring & Evaluation**

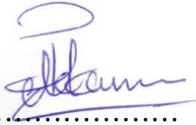
Status of projects (tick one) New..... Extension..... On-going...√.....

Rehabilitation

Brief statement on project status at time of submission

To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituencyFinancial year **2018** 1st July To 30th June **2019**Original Cost estimates, in Kshs.**3, 271,226.27** dated.....Amount allocated last financial year **2,604,310.34**Amount allocated this financial year **3,271,226.27**

Project Name	Project Number	Activity	Amount
Goods and Services	4-019-094-2210000-111-2018/2019-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	271,226.27
Committee Expenses	4-019-094-2210802-111-2018/2019-002	Payment of Committee sitting allowances, transport, conferences	1,000,000.00
CDFC/PMC Capacity Building	4-019-094-2210700-111-2018/2019-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	2,000,000.00
TOTAL			3,271,226.27

Person completing form: Name**Peter Wagereka**..... Position **Fund Account Manager**Signature.....

Date...23/11/2018.....


*2015 National Government Constituencies Development Fund No. 30***FOURTH SCHEDULE (s. 16)****PROJECT DESCRIPTION FORM**Constituency No: **094** Constituency Name **TETU** County **NYERI**Project Number **094/2640200**Project Title **Emergency Reserve (5% of the fund)**Sector **Emergency**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

Unallocated amount meant for emergencies that may occur within the ConstituencyFinancial year **2018** 1st July To 30th June **2019**Original Cost estimates, in Kshs. **5,738,993.45** dated.....Amount allocated last financial year **4,094,827.59**Amount allocated this financial year **5,738,993.45**

Project Name	Project Code	Project Activity	Amount Allocated
Emergency	4-019-094-2640200-101-2018/2019-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45
Total			5,738,993.45

Person completing form: Name **Peter Wagereka** Position **Fund Account Manager**Signature.....


Date.....23/11/2018.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

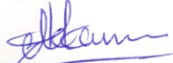
Constituency No: **094** Constituency Name **TETU** County **NYERI**Project Number **094/2640509**Project Title **2% Sports Activities**Sector **Sports**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

Purchase of uniform & balls for constituency teamsFinancial year **2018** 1st July To 30th June **2019**Original Cost estimates, in Kshs. **2,180,817.51** dated.....Amount allocated last financial year **1,637,931.00**Amount allocated this financial year **2,180,817.51**

Project Name	Project Code	Project Activity	Amount Allocated
Sports	4-019-094-2640509-112-2018/2019-001	Carry out Constituency Sports tournaments, Marathon and the winning teams/Schools to be awarded with trophies, balls, uniforms and games kits.	2,180,817.51
Total			2,180,817.51

Person completing form: Name **Peter Wagereka** Position **Fund Account Manager**Signature.......... Date.....**23/11/2018**.....

*2015 National Government Constituencies Development Fund No. 30***FOURTH SCHEDULE (s. 16)****PROJECT DESCRIPTION FORM**Constituency No: **094** Constituency Name **TETU** County **NYERI**Project Number **094/2640509**Project Title **2% Environment Activities**Sector **Environment**

Status of projects (tick one) New..... Extension..... On-going...√.....

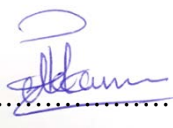
Rehabilitation

Brief statement on project status at time of submission

Purchase and planting of tree seedling for schools in the constituencyFinancial year **2018** 1st July To 30th June **2019**Original Cost estimates, in Kshs. **2,180,817.51** dated.....Amount allocated last financial year **1,637,931.00**Amount allocated this financial year **2,180,817.51**

Project Name	Project Code	Project Activity	Amount Allocated
Environment	4-019-094-2640510-110-2018/2019-001	Water harvesting in public School ie putting of gutters and buying two (2) water tanks of 10,000 litres per school. The Schools are 1) Mirichu Primary School Kshs. 270,000.00 2) Kaiguri Sec. Sch.Kshs.250, 000.00. 3)Gatumbiro Primary Sch.Kshs. 250,000.00 4)Thageini Pry. Sch.Kshs. 250,000.00 5) Nyaithe Pry. Sch.Kshs. 250,000.00. 6) Mathakwaini Pry. Sch.Kshs. 250,000.00 7) Muhoya Sec. Sch.Kshs. 140,817.51. 8) Ithekahuno Sec. Sch.Kshs. 270,000.00 9) Kiawaitanji Pry. Sch. Ksh 250,000.00	2,180,817.51
Total			2,180,817.51

Person completing form: Name **Peter Wagereka** Position **Fund Account Manager**

Signature.......... Date.....23/11/2018.....


*2015 National Government Constituencies Development Fund No. 30***FOURTH SCHEDULE (s. 16)****PROJECT DESCRIPTION FORM**Constituency No: **094** Constituency Name **TETU** County **NYERI**Project Number **094/2630206**Project Title **Tertiary Institution**Sector **EDUCATION**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

To enhancing better learning conditions in the primary schools institutions by improving the infrastructureFinancial year **2018** 1st July To 30th June **2019**Original Cost estimates, in Kshs. **2,000,000.00** dated.....Amount allocated last financial year **NIL**Amount allocated this financial year **2,000,000.000**

Project Name	Project Code	Project Activity	Amount Allocated
Kagwathi Technical Training Institute	4-019-094-2630206-104-2018/2019-001	Purchasing of office furniture to the institutions offices and classes ie executive office desks and chairs for the Principals and deputy's offices, Secretaries desk and chair, three computers and three printers, four tables and chairs for four classes.	2,000,000.00
Total			2,000,000.00

Person completing form: Name **Peter Wagereka** Position **Fund Account Manager**Signature.....


Date.....23/11/2018.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM


Constituency No: **094** Constituency Name **TETU** County **NYERI**Project Number **094/2640100**Project Title **Bursary**Sector **Bursary**Status of projects (tick one) New..... Extension..... On-going........ Rehabilitation

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Brief statement on project status at time of submission

Towards Bursary for payment of fees for needy studentsFinancial year **2018** 1st July To 30th June **2019**Original Cost estimates, in Kshs. **27,260,218.88** dated.....Amount allocated last financial year **28,663,793.00**Amount allocated this financial year **27,260,218.88**

Project Name	Project Code	Project Activity	Amount Allocated
Bursary Secondary Schools	4-019-094-2640101-103-2018/2019-001	Payment of bursary to needy student	21,000,000.00
Bursary Tertiary Schools	4-019-094-2640102-103-2018/2019-002	Payment of bursary to needy student	6,260,218.88
TOTAL			27,260,218.88

Person completing form: Name **Peter Wagereka** Position **Fund Account Manager**Signature.....


Date.....23/11/2018.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **094** Constituency Name **TETU** County **NYERI**

Project Number **094/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

To enhancing better learning conditions in the primary schools institutions by improving the infrastructure

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **3,300,000.00** dated.....

Amount allocated last financial year **4,617,900.00**

Amount allocated this financial year **3,300,000.00**

Project Name	Project Code	Project Activity	Amount Allocated
Kaigonde Primary School	4-019-094-2630204-104-2018/2019-001	Renovation of eight (8) classrooms (flooring, roofing, plastering, paintings, fixing of doors and windows.	1,000,000.00
Kiriti Primary School	4-019-094-2630204-104-2018/2019-002	Completion of an Administration Block (Roofing, plastering, flooring, painting, wiring and installation of electricity).	800,000.00
Kiaraho Primary School	4-019-094-2630204-104-2018/2019-003	Administration Block Construction	1,500,000.00
	TOTALS		3,300,000.00

Person completing form: Name **Peter Wagereka** Position **Fund Account Manager**

Signature.......... Date...23/11/2018.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **094** Constituency Name **TETU** County **NYERI**

Project Number **094/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

To enhancing better learning conditions of Secondary by improving the infrastructure

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs.**17, 700,000.00** dated.....

Amount allocated last financial year **9,277,486.58**

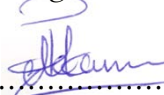
Amount allocated this financial year **17,700,000.00**

Project Name	Project Code	Project Activity	Amount Allocated
Gathathi –ini Secondary	4-019-094-2630205-104-2018/2019-001	Construction of a dormitory to accommodate 60 students.	2,000,000.00
Kiandu Secondary	4-019-094-2630205-104-2018/2019-002	Construction of three(3) classrooms	2,000,000.00
Kiriti Secondary	4-019-094-2630205-104-2018/2019-003	Completion of 3 classrooms i.e. paintings, electricity installation, flooring, walling and partitioning.	2,000,000.00
Ithekahuno Secondary School	4-019-094-2630205-104-2018/2019-004	Dining Hall Completion (Roofing, installation of electricity, windows and doors, paintings and water installation)	1,000,000.00
Gichira Secondary School	4-019-094-2630205-104-2018/2019-005	Dining Hall Completion (Roofing, installation of electricity, windows and doors, paintings and water installation)	2,000,000.00

Project Name	Project Code	Project Activity	Amount Allocated
Githakwa Secondary School	4-019-094-2630205-104-2018/2019-006	Computer Lab Construction	2,000,000.00
Mutathi -ini Secondary	4-019-094-2630205-104-2018/2019-004	Completion of dining hall (paintings, installation of electricity, flooring and installation of doors and windows).	1,000,000.00
Gachatha Secondary	4-019-094-2630205-104-2018/2019-008	Completion of an Administration Block - plastering, and painting, piping water and electricity installation.	1,000,000.00
Njogu-ini Secondary	4-019-094-2630205-104-2018/2019-008	Completion of multi-purpose hall (Paintings, roofing, electricity installation, windows and doors, water installations).Ksh.1,000,000.00) and completion of 6 door Ablution Block (Paintings, water and electricity installations and doors)Ksh.700,000.00)	1,700,000.00
Ft. Nyammo Secondary	4-019-094-2630205-104-2018/2019-008	Completion of a dormitory (paintings, installation of electricity, flooring and installation of doors and windows).	1,000,000.00
St Joseph Wamagana Secondary	4-019-094-2630205-104-2018/2019-008	Construction of a 4 door ablution block of toilet.	1,000,000.00
Mathakwa-ini Secondary	4-019-094-2630205-104-2018/2019-008	Completion of an Administration Block i.e. Paintings, installation of electricity, flooring and installation of doors and windows).	1,000,000.00
Total			17,700,000.00

Person completing form: Name ... **Peter Wagereka** Position

Fund Account Manager

Signature.......... Date.....23/11/2018.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **094** Constituency Name **TETU** County **NYERI**

Project Number **094/2640507**

Project Title **Security Projects**

Sector **Security**

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

Projects to ensure proper security in the constituency through establishing Police Post

Financial year **2018 1st July To 30th June 2019**

Original Cost estimates, in Kshs. **23,866,349.37**dated.....

Amount allocated last financial year **13,500,000.00**

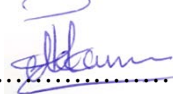
Amount allocated this financial year **23,866,349.37**

Project Name	Project Number	Activity	Amount
High Mast Security Lights	4-019-094-2640506-108-2018/2019-001	Installation of Eight (8) High mast Security Lights 20 meters in the following trading centers at a cost of Kshs. 2,500,000.00 each; in Gachatha, Mutathi-ini, Mungaria, Gthaithi, Ndugamano, Githakwa, Kigogo-ini, Ihururu.	20,000,000.00
Wamagana AP Lines	4-019-094-2640507-113-2018/2019-002	Construction of three (3) AP Lines residential houses.	1,000,000.00
Githakwa AP Camp	4-019-094-2640507-113-2018/2019-003	Construction of three (3) AP residential houses.	1,000,000.00

Gichira AP Line house	4-019-094-2640507-113-2018/2019-004	Renovations works of 8 houses (Roofing, paintings flooring Ksh.1, 366,349.37) and Construction of a two door Ablution Block Kshs. 500,000.00	Kshs.1,866,349.37
	TOTALS		23,866,349.37

Person completing form: Name **Peter Wagereka** Position

Fund Account Manager

Signature.....  Date.....23/11/2018.....

*2015 National Government Constituencies Development Fund No. 30***FOURTH SCHEDULE (s. 16)****PROJECT DESCRIPTION FORM**Constituency No: **094** Constituency Name **TETU** County **NYERI**Project Number **094/3110202**Project Title **NG CDF MODERN OFFICE**Sector **OTHERS**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

Construction of modern officeFinancial year **2018** 1st July To 30th June **2019**Original Cost estimates, in Kshs. **15,000,000.00** dated.....Amount allocated last financial year **10,000,000.00**Amount allocated this financial year **15,000,000.00**

Project Name	Project Code	Project Activity	Amount Allocated
NG CDF Office Construction	4-019-094-3110202-108-2018/2019-001	Construction of a modern Office (second phase i.e. paintings, installation of electricity, flooring, installation of doors and windows, roofing Landscaping).	15,000,000.00
Total			15,000,000.00

Person completing form: Name ... **Peter Wagereka** Position **Fund Account Manager**Signature.......... Date.....23/11/2018.....