



REPUBLIC OF KENYA

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

MATHIRA CONSTITUENCY

P.O. BOX 806-10101

NG-CDFC MATHIRA CONSTITUENCY MEETING HELD ON 1st

NOVEMBER 2019 AT THE NG-CDF MATHIRA CONSTITUENCY BOARDROOM

MEMBERS PRESENT

- | | |
|--------------------------|-----------------------------|
| 1. William Wahome Mwangi | -NG-CDFC Chairperson |
| 2. Jacob Ouma | -Deputy County Commissioner |
| 3. Wanderi Samuel | - Fund Account Manager |
| 4. Jane N Mwangi | - NG-CDFC Secretary |
| 5. Irene Njoki Maina | - NG-CDFC Member |
| 6. Mercy Mumbi Githui | - NG-CDFC Member |
| 7. Joseph Karimi | - NG-CDFC Member |
| 8. Edward Muchiri Mururu | - NG-CDFC Member |
| 9. Jackline Muchoki | - NG-CDFC Member |
| 10. Peter Mwangi Gachau | - NG-CDFC Member |

AGENDA

1. Introduction
2. Project Proposals for Financial Year 2019/2020.
3. A.O.B

MIN: 001/NG-CDFC/MATHIRA /1st NOVEMBER /2019/20: INTRODUCTION

The meeting was called to order by the NG-CDFC chairperson at 09:30 am with opening prayers led by Joseph Karimi. The chairman welcomed the members to the meeting and tabled the agenda of the day which was unanimously adopted by the members for further deliberations.

MIN: 002/NG-CDFC/MATHIRA/1st NOVEMBER /2019/20: PROJECT PROPOSALS FOR

FINANCIAL YEAR 2019/2020

The members considered the applications and expression of interest for projects funding by stakeholders from across the constituency and after deliberations they resolved to fund the following projects in the financial year 2019/2020.

PROJECT NAME	PROJECT ACTIVITY	AMOUNT	CURRENT STATUS
ADMINISTRATION			
Employees' Salaries	Payment of staff salaries and gratuity	3,144,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,510,063.45	Ongoing
NSSF	Payment of NSSF Deductions	170,000.00	Ongoing
NHIF	Payment of NHIF Deductions	170,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	Ongoing
MONITORING AND EVALUATION			
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	800,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,300,000.00	Ongoing
Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence among others.	1,021,031.72	Ongoing

PRIMARY EDUCATION PROJECTS

Gatura Primary School	Renovation of 4No. Classrooms (Plastering, painting, installation of 4 No. metal doors, floor screed, window glazing and Construction of a verandah for 2 No. classrooms).	1,160,000.00	New
Gaturiri Primary School	Construction of pupil's toilet blocks to completion (6 No. door pit latrine for girls at Kshs 790,000, 4 No door pit latrine and urinal for boys at Kshs. 650,000) and roofing of 2 No classrooms (Kshs. 300,000).	1,740,000.00	New
Hiriga Primary School	Completion of 6 room administration block with two inbuilt ablution blocks for gents and ladies which had been initiated by school management Committee (construction of verandah, electrification, completing ablution area-Plumbing works and accessories, fittings and painting).	1,856,000.00	New
Ihwagi Primary School	Renovation of 200 seat hall (Roof replacement, plastering, installation of 3 no steel doors, Fixing of window panes, floor screed and Painting).	1,160,000.00	New
Kahuru Primary School	Fencing of the school compound With barbed wire, chain link and cranked concrete posts (487M meters).	1,740,000.00	New
Kahuti-Ini Primary School	Renovation of 7 No. classrooms (Plastering, completion of gable walls with ring beams and floor screed).	1,160,000.00	New
Karindundu Primary School	Renovation of 6 No. classrooms (Roofing, floor screed including verandah and replacing broken and missing window panes).	1,160,000.00	New
Kiamucheru Primary School	Construction of administration block (3rooms Phase 1 to Lintel level.)	1,160,000.00	New
Kianjogu Primary School	Renovation of classrooms (installation of steel doors, floor	1,160,000.00	New

	screed for 9 No classrooms and roof painting of 15 classrooms).		
Kiaritha-Ini Primary School	Roofing of 7No. Classrooms, floor screed for verandah of 7No classrooms. Plastering, installation of a steel door and window panes for 1No classrooms.	1,160,000.00	New
Kihuro Primary School	Renovation of 9 No. classrooms by plastering, installation of steel doors and window glazing for 10 No classrooms.	1,160,000.00	New
Ngaini Primary School	Construction to completion of a 4 door Pit latrine & Urinal for boys at Kshs 650,000, 3 door pit latrine & urinal for staff at Kshs 520,000 and Renovation of classrooms (Roof replacement works for 6 No classrooms Kshs 686,000).	1,856,000.00	New
Ngorano Primary School	Construction to completion of 4 door Pit latrine & urinal at Kshs 650,000, Renovation of 5 Room administration block (by roofing and painting) at Kshs 516,000, Renovation of 2No classrooms by roofing, painting, plastering, replacing broken window panes, replacement of wooden doors with steel doors and construction and finishes to gable walls at Kshs.690,000.	1,856,000.00	New
Ragati Primary School	Renovations of classrooms (Replacement of 13 No classrooms dilapidated wooden doors with steel doors, Replacement of 40 No Veranda timber supports with steel supports, Electrical works for 8 No classrooms, Painting of 8 No classrooms at Kshs 570,000), Renovations of school 200 seat hall (Roof replacement, painting and floor screed for twin 400 seat school hall, gable walling, window glazing	1,740,000.00	New

		and Painting) at Kshs 570,000 and Renovation of 5 room administration with two inbuilt ablution blocks for gents and ladies block (Roofing at Kshs 600,000)		
Sagana Primary School		Renovation of 9 classrooms (Plastering, painting and floor screed at Kshs 1,430,000). Renovation of 80 capacity library (Roofing, plastering, floor screed, ceiling, installation of 2 no steel doors and electrification Kshs 670,000) and Construction of a school gate at Kshs 220,000.	2,320,000.00	New
Unjiru Primary School		Construction to completion of 7 door pit latrine for girls with a Unit for the Disabled at Kshs 940,000 and 5 door and urinal pit latrine for boys with a Unit for the Disabled at Kshs 800,000.	1,740,000.00	New
SECONDARY EDUCATIONAL PROJECTS				
Gatondo Girl's Secondary School		Construction of 8 door modern toilet block.	1,740,000.00	New
General China Secondary School		Additional funding for completion of a laboratory to accommodate 55 students (Construction of laboratory benches, stools, demonstration chamber, plumbing works, gas installation, and electric works).	1,740,000.00	Ongoing
Icuga Girls Secondary School		Purchase of a 51 seater school bus	6,500,000.00	New
Kangocho Secondary School		Construction of a science laboratory and mechanical and gas installation to accommodate 55 students.	4,060,000.00	New
Maganjo Secondary School		Additional funding for completion of a 55 capacity laboratory for construction of laboratory benches, stools, demonstration chamber, plumbing works, gas installation, and electric works.	1,740,000.00	Ongoing
Miiri Secondary School		Additional funding of a 90 capacity dormitory for construction of walls.	1,740,000.00	Ongoing

Ngaini Secondary School	Additional funding towards Completion of a 150 capacity dormitory for construction of ring beam, gable walls, roofing, Fixing of 16 No windows and 4 no steel double doors. The project had been initiated by the school management. {The project had been funded initially by the NG-CDF in the financial year 2017/2018 for completion of multipurpose hall} but the school but the school requested for change of its priority activity towards completion of the hall structure to a dormitory.	1,160,000.00	Ongoing
Ragati Secondary School	Additional funding towards construction of a 110 capacity twin science laboratory (roofing).	1,740,000.00	Ongoing
TERTIARY EDUCATIONAL PROJECTS			
Mathira Youth Empowerment Centre	Construction of a Youth empowerment Centre (Multipurpose hall with a capacity of 3,000 people) as per the attached concept paper and proposal for the same under the mentorship of Mathira Technical Vocational college.	20,000,000.00	New
Mathira Youth Empowerment Centre	Purchase of a 51 seater bus for the Youth empowerment Centre under the mentorship of Mathira Technical Vocational college.	6,500,000.00	New
BURSARY			

Bursary Secondary Schools	Payment of bursary to needy students.	20,000,000.00	Ongoing
Bursary Tertiary Schools	Payment of bursary to needy students.	14,341,931.00	Ongoing
EMERGENCY			
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,198,241.38	Ongoing
SECURITY			
Cieni Assistant chief's office	Construction of a 2 room Assistant chief's office.	1,160,000.00	New
Gatina Assistant Chief's office	Construction of 2 room Assistant chief's office.	1,160,000.00	New
Kagati Police Post	Construction of 4 Room Police Post.	3,460,000.00	New
Konyu Chief's Office	Additional funding towards construction of a 2 Room chief's office (Walling and Roofing).	1,160,000.00	Ongoing
SPORTS			
Constituency Sports Tournaments	Carry out constituency sports tournament and the winning teams / schools to be awarded with trophy, balls and game kits	2,738,228.28	Ongoing
ENVIRONMENT			
Gatondo Girl's Secondary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
General China Secondary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,750.00	NEW

Icuga Girls Secondary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,750.00	NEW
Kangocho Secondary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,750.00	NEW
Maganjo Secondary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,778.28	NEW
Miiri Secondary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Ngaini Secondary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Kianguruwe Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Gatura Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Gaturiri Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Hiriga Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW

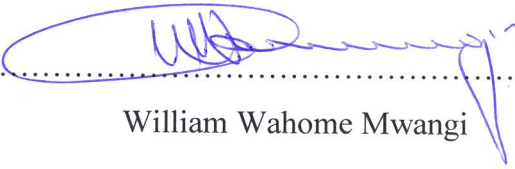
Ihwagi Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Kahuru Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Kahuti-Ini Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Karindundu Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Kiamucheru Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Kianjogu Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Kiaritha-Ini Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Kihuro Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Ngaini Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW

Ngorano Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Gathuini Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Sagana Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Unjiru Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Icuga Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Iruri Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Iruri Secondary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
Tumu Tumu Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	NEW
		137,367,724.14	

MIN: 003/NG-CDFC/MATHIRA/1st NOVEMBER/2019/20: A.O.B

There being no other business, the meeting concluded at 4:00 P.M with closing prayers led by Irene Njoki.

Minutes Signed by:.....



William Wahome Mwangi

Chairperson NG-CDF Mathira Constituency

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Jane N Mwangi

Secretary NG-CDF Mathira Constituency

Minutes Endorsed by:

WANDERI SAMUEL
FUND ACCOUNT MANAGER
SIGN:.....

NG-CDF Mathira Constituency
DATE:.....