**MATHIRA NG-CDFCOMMITTEE MEETING HELD ON 03/01/2019 AT CDF BOARDROOM STARTING AT 11:00 AM**

**MEMBERS PRESENT**

William Mwangi Wahome- Chairman

Jane Njeri Mwangi- Secretary

John Ngatia- Fund Account Manager

Irene Njoki Maina- member

Peter Mwangi Gachau- member

Jackline Wanjiku Muchoki member

Mercy Mumbi Githui- member

Edward Muchiri- member

Joseph Karimi member

Charles Monari DCC

**AGENDA**

* Preliminaries
* On-going projects
* Project F/Y 2018/2019
* AOB

**PRELIMINARIES**

The meeting was opened with word of prayer by Irene Njoki, and then the chairman welcomed committee members to the meeting. He expressed his gratitude to the members for turning up for the meeting in good time. The previous minute were read and confirmed by joseph Karimi and seconded by Jackline Muchoki.

**NG-CDF 111/08/01/19 ON-GOING PROJECT**

The manager informed the committee about the board’s decision on the projects which were on-going. Those projects are supposed to be funded to completion in this financial year. Chairman informed the committee that the area MP Hon, Rigathi Gachagua is working closely with the ministry of education to make sure that those secondary school have received funds through the ministry. The committee agreed to fund some of the ongoing projects and other projects it had funded the in 2017/2018 proposal. The funded on-going projects are:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| NAME | ACTIVITY | AMOUNT FUNDED | F/Y | STATUS |
| Miiri sec school | Construction of hall | 2,000,000.00 | 17/18 | complete |
| Icuga sec school | Construction of admistration block | 1,500,000.00 | 17/18 | complete |
| Rititi sec school | Completion of laboratory | 2,000,000.00 | 17/18 | complete |
| Ngaini sec school | Completion of hall | 1,000,000.00 | 17/18 | Ongoing |

The members also noted the following projects as ongoing thou they have not been funded. The members agreed that BQS of some of these projects should be reviewed.

Committee unanimously agreed that if the area MP does not manage to get all fund for the other ongoing projects. They will allocate them funds in the coming financial year 2019/20 and 2020/21

**NG- CDFC 112/08/01/2019: PROJECT PROPOSAL F/Y 2018/2019**

The fund account manager informed member of committee that funds allocated to the constituency for financial year 2018/2019 amounted Kshs 109,040,875.52. The Fund account manager briefed members on the guidelines for project proposal presentation. He also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act. He told the members that CDF regulations expect the committee to only pick projects among the list submitted to the committee by the ward residents in their initial activity.

The NG-CDFC secretary read all the proposed projects by the community representatives during ward meetings for FY 2017-2018. After lengthy scrutiny and deliberations of the proposed projects members agreed to fund the following project:

|  |  |  |
| --- | --- | --- |
| **SERIAL NO.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| 096/AP1 | Administration/Recurrent | **6,198,112.00** |
| 096/AP2 | Monitoring and Evaluation/Capacity Building | **3,099,656.00** |
| 096/2640100 | Bursary | **32,000,000.00** |
| 096/2640200 | Emergency | **5,738993.45** |
| 096/2630204 | Primary School Projects | **33,700,000.00** |
| 096/2630205 | Secondary School Projects | **6,000,000.00** |
| 096/2640509 | Sports Activities | **2,066,037.00** |
| 096/2640510 | Environmental Projects | **2,066,037.00** |
| 096/2640507 | Security Projects | **2,270,000.00** |
| 096/210000 | Motor vehicle | **5,000,000.00** |
| 096/2630206 | Youth empowerment | **10,902,039.07** |
| **TOTAL AMOUNT KSH.** | | **109,040,875.52** |

The committee then considered the projects proposals from the various locations within the constituency and resolved to distribute the financial year 2018/2019 Allocation equitably as follows:

**1. OFFICE ADMINISTRATION**

|  |  |  |
| --- | --- | --- |
| Employees’ Salaries | salaries to the NG-CDFC staff and payment of gratuity | 2,209,440.00 |
| Goods and services | Purchase of office stationeries, fuel ,vehicle repairs ,telephone expenses, staff tea ,electricity and water bills and payment of other utilities | 2,530,792.92 |
| NSSF | remittances of NSSF Deductions | 154,080.00 |
| NHIF | remittances of NHIF Deductions | 55,800.00 |
| Committee Expenses | Pay0ment of NG- CDFC sitting allowances and other allowances payable to CDFC members | 1,248,000.00 |
| **TOTAL** |  | **6,198,113.00** |

**2. MONITORING AND EVALUATION**

|  |  |  |
| --- | --- | --- |
| CDFC/PMC Capacity building | Undertake training of the PMCs/CDFCs on CDF Related issues. | 500,000.00 |
| Committee Expenses | Payment of committee expenses while undertaking monitoring activities. | 2,199,656 |
| Goods and services | Payment of conference facilities, accommodation during capacity building for PMC and CDFC members. | 400,000.46 |
| **Total 3,099,656** | | |

**3. BURSARY**

|  |  |  |
| --- | --- | --- |
| Education Bursary to secondary school | `Bursary to needy students | **19,000,000.00** |
| Education bursary to tertiary institution | Bursary to needy students 8,000,000 and Facilitation of youth training and bodaboda riders on safety and risk and issuing out of driving license to qualified riders at 5,000,000.00 | **13,000,000.00** |
| TOTAL |  | **32,000,000.00** |

4 **EMERGENCIES**

|  |  |  |
| --- | --- | --- |
| Emergency | Money for Emergencies | **5,738,993.45** |

**5. ENVIRONMENT**

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount allocated** |
| Mathira environmental day | Planting trees to primary school in ngurumo primary school, Gikumbo pri,Icuga primary school,Kirigu primary school, Wakamata primary school, Ndimaini primary school, Thengeini primary school, Kiajau primary school,Kiriko primary school,Chehe primary school, Karura primary school, Gathehu primary school, Giakaibei primary school, Ragati primary school. (Annex 2) | **2,066,037.00** |

**6. SPORTS**

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount allocated** |
| Sports Activities | Facilitation of and organizing football tournament by buying boots, uniforms and trophies to Homeboys fc, Mathaithi fc, Ndimaini fc, Gathugu fc, Kangocho fc,Kiarithaini fc,Gikumbo fc,Gitunditi fc, Karandi fc,Kianjau fc, kaiyaba fc, Tumutumu fc, | 2,066,037 |
| **TOTAL 2,066,037** | | |

**7.MOTOR VEHICLE**

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount allocated** |
| Motor vehicle | Buying a new ng-cdf vehicle Toyota double cabin | 5,000,000.00 |
| **TOTAL 5,000,000.00** | | |

**8. TERTIARY ISTITUTION PROJECTS**

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount allocated** |
| Mathira technical and vocational collage | Fencing 300 meters with concreate blocks, finishing and painting at 4,000,000.00,  Purchase of basic equipment for studio ie computers, daw, audio interface, microphones, headphones, studio monitors, cables, microphone stands, pop filter to allow youth to grow their talents at 6,999,400. . | **10,902,039.07** |
| **TOTAL 10,902,039.07** | | |

**9.Primary school projects**

|  |  |  |
| --- | --- | --- |
| Sagana Primary school | Roofing of 10 classes at1,000,000 and Construction of a 3 door pit latrine and urinal at 350,000. Electrification of 8 classrooms at 150,000.00 | 1,500,000.00 |
| Ngurumo primary school | Roofing of 10 classes and administration block at 1,000,000.00 and fencing 400 meters barbed wire at 500,000.00 | 1,500,000.00 |
| Icuga primary school | Roofing of 8 classrooms at 800,000 and construction of a 4 door modern toilet block at 700,000 | 1,500,000.00 |
| Iruri Primary school | Roofing of 10 classes at 1,000,000, 3 door pit latrines at 300,000 and leveling of school at kshs 200,000 | 1,500,000.00 |
| Karatina urban primary school | Tile floor finish in 8 classrooms | 1,000,000.00 |
| Kirigu Primary school | Roofing of 6 classrooms at 600,000, construction of masonry walls 30 meters at 400,000.00 | 1,000,000.00 |
| Ndimaini Primary School | Roofing of 8 classrooms and administration block for 1,000,000.00 and office partitioning at 250,000.00 and school landscaping 250,000.00 | 1,500,000.00 |
| Wakamata Primary School | Roofing of 8 classes at 800,000.  Construction of 3 door pit latrine and urinal at 350,000. school glazing at 150,000 and general landscaping at 200,000.00 | 1,500,000.00 |
| Gathaithi Primary School | Roofing of 10 classes at 1,000,000 and Construction of 3 door pit latrine at 350,000 and school gate at 150,000.00 | 1,500,000.00 |
| Ragati Primary School | Roofing of 3 classes and administration block at 500,000.00 and renovation of school hall by plastering, glazing at 300,000.00. leveling of school playing ground at 200,000.00 | 1,000,000.00 |
| Kiangoma Primary School | Roofing of the school hall and kitchen, painting of the walls, installation of steel doors and windows, glazing at 850,000, flooring of 4 classrooms at 150,000 | 1,000,000.00 |
| Ngandu boys Primary school | Roofing of 13 classrooms at 1,300,000 and equipping school hall with chairs at 200,000.00, 280 chairs | 1,500,000.00 |
| Thengeini Primary School | Construction of classroom for children with special needs | 1,000,000.00 |
| Miiri primary school | Roofing of 12 classrooms at 1,200,000. Sinking of a shallow well and at 200,000.00, provision of a water tank 10,000 litres 100,000 | 1,500,000.00 |
| Gikororo Primary School | Completion of school dining hall by plastering, flooring and glazing | 500,000.00 |
| Gitunduti Primary School | construction of 4 door pit latrine at 500,000, Roofing of 5 classrooms at 500,000 | 1,000,000.00 |
| Kianjau Primary school | Roofing of 8 classrooms at 800,000.00 and leveling of school playing ground at 200,000 | 1,000,000.00 |
| Kiriko Primary School | Construction of a 3 door pit latrine and urinal at 350,000 and roofing of 8 classrooms at 950,000 | 1,300,000.00 |
| Gathehu Primary School | Rehabilitation of 16 toilets by walling roofing and plastering at 850,000 and flooring of 5 classrooms at 150,000 | 1,000,000.00 |
| Gatundu Primary School | Completion of school hall by windows, glazing and lighting at 600,000 and renovation of 8 no. classrooms and school office by roofing 800,000 | 1,400,000.00 |
| gikumbo Primary School | Roofing of 8 classrooms at 800,000 and wiring of 8 no. classroom at 200,000 | 1,000,000.00 |
| Karura Primary School | Construction of a 8 door pit latrine and urinal | 1,000,000.00 |
| Mathaithi primary School | Roofing of 8 classrooms and flooring of 0ne classroom | 1,000,000.00 |
| Ngunguru primary School | Roofing of 3 classes and installation of steel doors | 500,000.00 |
| Kieni primary school | Rehabilitation of three no classrooms to make a school hall by roofing, wall plastering, flooring and window glazing | 1,000,000.00 |
| Giakabei pri school | Construction of 8 door pit latrines and urinal | 1,000,000.00 |
| Gathugu primary sch00l | Construction of a 12 door pit latrine at 1,300,000.00 and leveling school ground at 200,000.00 | 1,000,000.00 |
| Tumutumu school of the deaf | Rehabilitation of 2 no. classrooms by plastering, flooring, window glazing and painting for children with special needs. | 1,000,000.00 |
| Mathaithi special school for the physically challenged | Rehabilitation of 2 no. dormitory by plastering, flooring, and painting at 600,000.00, installation of one water boiler at 400,000.00 for children with special needs | 1,000,000.00 |
| **TOTAL 33,700,000.00** | | |

**10.SECONDARY SCHOOL PROJECTS**

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount allocated** |
| Tumutumu Secondary School | Installation of zoom teleconference technology **(ANNEX 1)** | 1,000,000.00 |
| Ngandu girls high School | Roofing of multipurpose hall | 1,000,000.00 |
| Iruri Secondary School | Laboratory mechanical installation by installation of gas system and tables | 500,000.00 |
| Mathaithi secondary school | Part funding toward completion of a dormitory 90 capacity | 500,000.00 |
| Maganjo Secondary School | Laboratory mechanical installation by installation of gas system and tables | 500,000.00 |
| Ngunguru secondary school | Construction of a laboratory and install benches | 1,500,000.00 |
| Kiangoma Secondary School | Laboratory mechanical installation by installation of gas system and tables | 500,000.00 |
| Rititi secondary school | Laboratory mechanical installation by installation of gas system and tables | 500,000.00 |
| **TOTAL 6,000,000.00** | | |

**11.SECURITY PROJECTS**

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount allocated** |
| Kiamariga chiefs camp | Equipping the office with 5 chairs and 2 desks and electrification of administration office | 470,000.00 |
| Gatiko police post | Refurbishment of police post by walling, plastering and reinforcing holding cell | 500,000.00 |
| Mbogoini chief camp | Construction of 2 door pit latrine and urinal | 300,000.00 |
| Ngaini police post | Equipping police post office with 10 chairs and 2 desks | 300,000.00 |
| Gathaithi chiefs camp | Equipping police post office with 7 chairs and 2 desks | 200,000.00 |
| Konyu chiefs camp | Construction of reporting room and holding cell | 500,000.00 |
| **TOTAL 2,270,000.00** | | |

**NG- CDFC 111/003/01/2018: AOB**

Members expressed hope that the NG-CDF Board will be able to disburse funds in good time so as they can implement the proposed projects without delay. It was also agreed that printing and preparation of bursary forms to be started immediately in readiness for bursary disbursement.

Members asked the monitoring and evaluation team to closely monitor project management committees and ensure that project implementation is not delayed to pave way for release of more funds.

There being no other business, the meeting was closed with a word of prayer by Mr. Joseph Karimi.

**Minute Compiled by**:

Jane Njeri Mwangi: NG-CDFC Secretary signature………………………Date………………….

**Confirmed by:**

William Mwangi: NG-CDFC Chairperson signature………………………. Date………………….

John Ngatia: Fund Account Manager Signature………………… Date………………...

**ANNEX**

**CDF logo 4 MsWord**

**MATHIRA**

**IEBC NUMBER: 096**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT FUNDS PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2019**

*National Government Constituencies Development Fund* **2015**

**THIRD SCHEDULE (ss. 25 (6),11 and ,29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTUENCY NO: **096** CONSTITUENCY NAME: **MATHIRA NG-CDF** FINANCIAL YEAR: **2018/2019**

|  |  |  |
| --- | --- | --- |
| **SERIAL NO.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| 096/AP1 | Administration/Recurrent | **6,198,113.00** |
| 096/AP2 | Monitoring and Evaluation/Capacity Building | **3,099,656.00** |
| 096/2640100 | Bursary | **32,000,000.00** |
| 096/2640200 | Emergency | **5,738993.45** |
| 096/2630204 | Primary School Projects | **33,700,000.00** |
| 096/2630205 | Secondary School Projects | **6,000,000.00** |
| 096/2640509 | Sports Activities | **2,066,037.00** |
| 096/2640510 | Environmental Projects | **2,066,037.00** |
| 096/2640507 | Security Projects | **2,270,000.00** |
| 096/210000 | Motor vehicle | **5,000,000.00** |
| 096/2630206 | Youth empowerment | **10,902,039.07** |
| **TOTAL AMOUNT KSH.** | | **109,040,875.52** |

Fund Account Manager**. John Ngatia** Signature……………………. Date……………

Chairman **Wahome Mwangi** signature………………………. Date……………..

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **096**  Constituency name: **MATHIRA NG-CDF** County: **NYERI**

Project Number **096/AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for NG-CDFC Allowance, staff salaries, vehicle expenses and other administrative**

Financial year **2018 1st** July to 30th June **19**

Original Cost estimates, in Ksh.  **6,198,112.92** Dated……04/12/2018……………

Amount allocated last financial year Kshs. **5,208,602.82**

Amount allocated this financial year Kshs. **6,198,112.92**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** |
| Employees’ Salaries | 4-019-096-2110000-100-2018/19-001 | salaries to the CDFC staff and payment of gratuity | 2,209,440.00 |
| Goods and services | 4-019-096-2210000-100-2018/19-002 | Purchase of office stationeries, fuel ,vehicle repairs ,telephone expenses, staff tea ,electricity and water bills and payment of other utilities | 2,530,792.92 |
| NSSF | 4-019-096-2120101-100-2018/19-003 | remittances of NSSF Deductions | 154,080.00 |
| NHIF | 4-019-096-2120201-100-2018/19-004 | remittances of NHIF Deductions | 55,800.00 |
| Committee Expenses | 4-019-096-2210802-100-2018/19-005 | payment of CDFC sitting allowances and other allowances payable to CDFC members | 1,248,000.00 |
| **TOTAL** | | | **6,198,113.00** |

Prepared by:Fund Account Manager**. John Ngatia** Signature……………………. Date…………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **096**  Constituency name: **MATHIRA NG-CDF** County: **NYERI**

Project Number **096/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of NG-CDF projects and capacity building of NG-CDFC and PMCs in the constituency**

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in Ksh. **3,099,656.46** dated……04/12/2018……………

Amount allocated last financial year Ksh **2,604,310.00**

Amount allocated this financial year Ksh **3,099,656,.46**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** |
| CDFC/PMC Capacity building | 4-019-096-2210700-111-2018/19-001 | Undertake training of the PMCs/CDFCs on CDF Related issues. | 500,000.46 |
| Committee Expenses | 4-019-096-2210802-111-2018/19-002 | Payment of committee expenses while undertaking monitoring activities. | 2,199,656.00 |
| Goods and services | 4-019-096-2210000-111-2018/19-003 | Payment of conference facilities, accommodation during capacity building for PMC and CDFC members. | 400,000.00 |
| **TOTAL AMOUNT KSH.** | | | **3,099,656** |

Prepared by:Fund Account Manager**. John Ngatia** Signature……………………. Date…………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **096:**  Constituency Name: **MATHIRA:** County: **NYERI**

Project Number **096/2640100**

Project Title **Bursary**

Sector **Bursary**

Status of projects (tick one) New………………. Extension……………….. On-going…√.….. Rehabilitation ………………….

Brief statement on project status at time of submission

**Towards Bursary for payment of fees for needy students**

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in Ksh. **27,300,000.00** dated………04/12/2018…………

Amount allocated last financial year: **Ksh 21,707,456.00**

Amount allocated this financial year: **Ksh 27,300,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** |
| Bursary Secondary Schools | 4-019-096-2640101-103-2018/19-001 | Payment of bursary to needy student | 19,000,000.00 |
| Bursary tertiary institutions i.e. (colleges & universities) | 4-019-096-2640102-103-2018/19-002 | Bursary to needy students 8,000,000 and Facilitation of youth training and bodaboda riders on safety and risk and issuing out of driving license to qualified riders at 5,000,000.00 | 13,000,000.00 |
| **TOTAL Amount Ksh.** | | | **32,000,000.00** |

Prepared by: Fund Account Manager**. John Ngatia** Signature……………………. Date…………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **096:** Constituency Name: **MATHIRA:** County: **NYERI**

Project Number **096/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension…………√…….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in primary school institutions by improving the infrastructure**

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in Kshs **33,400,000.00**.**:** dated………04/12/2018……………

Amount allocated last financial year **23,500,000.00**

Amount allocated this financial year **33,400,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount allocated** |
| Sagana Primary school | 4-019-096-2630204-104-2018/19-001 | Roofing of 10 classes at1,000,000 and Construction of a 3 door pit latrine and urinal at 350,000. Electrification of 8 classrooms at 150,000.00 | 1,500,000.00 |
| Ngurumo primary school | 4-019-096-2630204-104-2018/19-002 | Roofing of 10 classes and administration block at 1,000,000.00 and fencing with concrete poles 400 meters barbed wire at 500,000.00 | 1,500,000.00 |
| Icuga primary school | 4-019-096-2630204-104-2018/19-003 | Roofing of 8 classrooms at 800,000 and construction of a 4 door modern toilet block at 700,000 | 1,500,000.00 |
| Iruri Primary school | 4-019-096-2630204-104-2018/19-004 | Roofing of 10 classes at 1,000,000, 3 door pit latrines at 300,000 and leveling of school at kshs 200,000 | 1,500,000.00 |
| Karatina urban primary school | 4-019-096-2630204-104-2018/19-005 | Tile floor finish in 8 classrooms | 1,000,000.00 |
| Kirigu Primary school | 4-019-096-2630204-104-2018/19-006 | Roofing of 6 classrooms at 600,000, construction of concreate wall 30 metres at 400,000.00 | 1,000,000.00 |
| Ndimaini Primary School | 4-019-096-2630204-104-2018/19-007 | Roofing of 8 classrooms and administration block for 1,000,000.00 and office partitioning at 250,000.00 and school landscaping 250,000.00 | 1,500,000.00 |
| Wakamata Primary School | 4-019-096-2630204-104-2018/19-008 | Roofing of 8 classes at 800,000.  Construction of 3 door pit latrine and urinal at 350,000. school glazing at 150,000 and general landscaping at 200,000.00 | 1,500,000.00 |
| Gathaithi Primary School | 4-019-096-2630204-104-2018/19-009 | Roofing of 10 classes at 1,000,000 and Construction of 3 door pit latrine at 350,000 and school gate at 150,000.00 | 1,500,000.00 |
| Ragati Primary School | 4-019-096-2630204-104-2018/19-010 | Roofing of 3 classes and administration block at 500,000.00 and renovation of school hall by plastering, glazing at 300,000.00. leveling of school playing ground at 200,000.00 | 1,000,000.00 |
| Kiangoma Primary School | 4-019-096-2630204-104-2018/19-011 | Roofing of the school hall and kitchen, painting of the walls, installation of steel doors and windows, glazing at 850,000, flooring of 4 classrooms at 150,000 | 1,000,000.00 |
| Ngandu boys Primary school | 4-019-096-2630204-104-2018/19-012 | Roofing of 13 classrooms at 1,300,000 and equipping school hall with chairs at 200,000.00, 280 chairs | 1,500,000.00 |
| Thengeini Primary School | 4-019-096-2630204-104-2018/19-013 | Construction of classroom for children with special needs | 1,000,000.00 |
| Miiri primary school | 4-019-096-2630204-104-2018/19-014 | Roofing of 12 classrooms at 1,200,000. Sinking of a shallow well and at 200,000.00, provision of a water tank 10,000 litres 100,000 | 1,500,000.00 |
| Gikororo Primary School | 4-019-096-2630204-104-2018/19-015 | Completion of school dining hall by plastering, flooring and glazing | 500,000.00 |
| Gitunduti Primary School | 4-019-096-2630204-104-2018/19-016 | construction of 4 door pit latrine at 500,000, Roofing of 5 classrooms at 500,000 | 1,000,000.00 |
| Kianjau Primary school | 4-019-096-2630204-104-2018/19-017 | Roofing of 8 classrooms at 800,000.00 and leveling of school playing ground at 200,000 | 1,000,000.00 |
| Kiriko Primary School | 4-019-096-2630204-104-2018/19-018 | Construction of a 3 door pit latrine and urinal at 350,000 and roofing of 8 classrooms at 950,000 | 1,300,000.00 |
| Gathehu Primary School | 4-019-096-2630204-104-2018/19-019 | Rehabilitation of 16 toilets by walling roofing and plastering at 850,000 and flooring of 5 classrooms at 150,000 | 1,000,000.00 |
| Gatundu Primary School | 4-019-096-2630204-104-2018/19-020 | Completion of school hall by windows, glazing and lighting at 600,000 and renovation of 8 no. classrooms and school office by roofing 800,000 | 1,400,000.00 |
| gikumbo Primary School | 4-019-096-2630204-104-2018/19-021 | Roofing of 8 classrooms at 800,000 and wiring of 8 no. classroom at 200,000 | 1,000,000.00 |
| Karura Primary School | 4-019-096-2630204-104-2018/19-022 | Construction of a 8 door pit latrine and urinal | 1,000,000.00 |
| Mathaithi primary School | 4-019-096-2630204-104-2018/19-023 | Roofing of 8 classrooms and flooring of 0ne classroom | 1,000,000.00 |
| Ngunguru primary School | 4-019-096-2630204-104-2018/19-024 | Roofing of 3 classes and installation of steel doors | 500,000.00 |
| Kieni primary school | 4-019-096-2630204-104-2018/19-025 | Rehabilitation of three no classrooms to make a school hall by roofing, wall plastering, flooring and window glazing | 1,000,000.00 |
| Giakaibei primary school | 4-019-096-2630204-104-2018/19-026 | Construction of 8 door pit latrines and urinal | 1,000,000.00 |
| Gathugu primary school | 4-019-096-2630204-104-2018/19-27 | Construction of a 12 door pit latrine at 1,300,000.00 and leveling school ground at 200,000.00 | 1,500,000.00 |
| Tumutmu school for the deaf | 4-019-096-2630204-104-2018/19-28 | Rehabilitation of 2 no. classrooms by plastering, flooring, window glazing and painting for children with special needs. | 1,000,000.00 |
| Mathaithi special school for physically challenged | 4-019-096-2630204-104-2018/19-29 | Rehabilitation of 2 no. dormitory by plastering, flooring, and painting at 600,000.00, installation of one water boiler at 400,000.00 for children with special needs | 1,000,000.00 |
| **TOTAL Amount** | | | **33,700,000.00** |

Prepared by: Fund Account Manager**. John Ngatia** Signature……………………. Date…………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **096:** Constituency Name: **MATHIRA:** County: **NYERI**

Project Number **096/2630205**

Project Title **Secondary School Projects**

Sector **Education Facilities**

Status of projects (tick one) New………√………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in secondary Schools by improving the infrastructure**

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in Ks Ksh 7**,000,000.00** **…..**Dated……04/12/2018……………

Amount allocated last financial year Ksh **14,500,000.00**

Amount allocated this financial year Ksh 7,0**00,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount allocated** |
| Tumutumu Secondary School | 4-019-096-2630205-104-2018/19-001 | Installation of zoom teleconference technology (ANNEX 1) | 1,000,000.00 |
| Ngandu girls high School | 4-019-096-2630205-104-2018/119-002 | Roofing of multipurpose hall | 1,000,000.00 |
| Iruri Secondary School | 4-019-096-2630205-104-2018/19-004 | Laboratory mechanical installation by installation of gas system and tables | 500,000.00 |
| Maganjo Secondary School | 4-019-096-2630205-104-2018/19-005 | Laboratory mechanical installation by installation of gas system and tables | 500,000.00 |
| Ngunguru secondary school | 4-019-096-2630205-104-2018/19-006 | Construction of a laboratory and install benches | 1,500,000.00 |
| Kiangoma Secondary School | 4-019-096-2630205-104-2018/19-007 | Laboratory mechanical installation by installation of gas system and tables | 500,000.00 |
| Rititi secondary school | 4-019-096-2630205-104-2018/19-007 | Laboratory mechanical installation by installation of gas system and tables | 500,000.00 |
| Mathaithi secondary school | 4-019-096-2630205-104-2018/19-008 | Part funding toward completion of the dormitory | 500,000.00 |
| **TOTAL Amount Ksh.** | | | **6,000,000.00** |

Prepared by: Fund Account Manager**. John Ngatia** Signature…………………….Date…………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **096:** Constituency Name: **MATHIRA:** County: **NYERI**

Project Number **096/2630206**

Project Title **Tertiary institution Project**

Sector **Youth**

Status of projects (tick one) New……√…………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

Fencing of the ragati youth empowerment area at 2,000,000.00 constructions of police post at 2,00,000.00, construction of police staff houses 7 units 4,000,000,.00. purchase of basic**.**

Financial year **2018**1st July to 30th June **2019**

Original Cost estimates, in **Ksh. 17,299,400.00** dated……04/12/2018……………

Amount allocated last financial year Nil Ksh 2,071,551.48

Amount allocated this financial year **Ksh. 17,299,400.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount allocated** |
| Mathira technical and vocational collage. | 4-019-096-2630206-104-2018/19-001 | Fencing 300 meters with concreate blocks, finishing and painting at 4,000,000.00,  Purchase of basic equipment for studio ie computers, daw, audio interface, microphones, headphones, studio monitors, cables, microphone stands, pop filter to allow youth to grow their talents at 6,999,400. | **10,902,039.07** |
| **TOTAL Amount Ksh.** | | | **10,902,039.07** |

Prepared by:Fund Account Manager**. John Ngatia** Signature…………………….Date…………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **096: Constituency** Name: **MATHIRA:** County: **NYERI**

Project Number **096/2640509**

Project Title **2% Sports Activities**

Sector **Sports**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

Financial year **2018** 1st July to 30th June **2019**

**Facilitation and organizing football tournament in the constituency**

Original Cost estimates, in Ksh **2,066,037.00** dated……04/12/2018……………

Amount allocated last financial year **1,736,207.00**

Amount allocated this financial year **2,066,037.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount allocated** |
| Sports Activities | 4-019-096-2640509-112-2018/19-001 | Facilitation of and organizing football tournament by buying boots, uniforms and trophies to Homeboys fc, Mathaithi fc, Ndimaini fc, Gathugu fc, Kangocho fc,Kiarithaini fc,Gikumbo fc,Gitunditi fc, Karandi fc,Kianjau fc, kaiyaba fc, Tumutumu fc, | 2,066,037 |
| **TOTAL Amount Ksh.** | | | **2,066,037** |

Prepared by: Fund Account Manager**. John Ngatia** Signature…………………….Date…………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **096:** Constituency Name: **MATHIRA:** County: **NYERI**

Project Number **096/2640507**

Project Title **Security project**

Sector**: Security** Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To improve infrastructure and enhance security in the constituency**

Financial year **2018 1st** July to 30th June **2019**

Original Cost estimates, in Ksh **4,270,000.00**dated……….04/12/2018……………

Amount allocated last financial year**: ksh. 1,500,000.00** Amount allocated this financial year Person completing form: **Kshs. 4,270,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount allocated** |
| Kiamariga chief camp | 4-019-096-2640507-113-2018/19-001 | Equipping the office with 5 chairs and 2 desks and electrification of administration office | 470,000.00 |
| Gatiko police post | 4-019-096-2640507-113-2018/19-002 | Refurbishment of police post by walling, plastering and reinforcing holding cell | 500,000.00 |
| Mbogoini chief camp | 4-019-096-2640507-113-2018/19-004 | Construction of 2 door pit latrine and urinal | 300,000.00 |
| Ngaini police post | 4-019-096-2640507-113-2018/19-005 | Equipping police post office with 10 chairs and 2 desks | 300,000.00 |
| Gathaithi chief camp | 4-019-096-2640507-113-2018/19-007 | Equipping police post office with 7 chairs and 2 desks | 200,000.00 |
| Konyu chief camp | 4-019-096-2640507-113-2018/19-008 | Construction of reporting room and holding cell | 500,000.00 |
| **TOTAL Amount Kshs.** | | | **2,270,000.00** |

Prepared by: Fund Account Manager**. John Ngatia** Signature………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **096:**  Constituency Name: **Mathira:** County: **Nyeri**

Project Number **096/2640510**

Project Title: **2% Environment project**

Sector: **Environment** Status of projects (tick one) New……√…………. Extension……………….. On-going…… Rehabilitation …………………. Brief statement on project status at time of submission **Tree planting activities in 17 primary schools**

Financial year **2018** 1st July to 30th June 20**19 Original** Cost estimates, in Ksh**. 2,066,037.00: dated**……04/12/2018……………Amount allocated last financial year: **Ksh. 1736,207.00**

Amount allocated this financial year: **Ksh**. **2,066,037.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount allocated** |
| Mathira environmental day | 4-019-096-2040510-110-2018/19-001 | Planting trees to schools **(annex 1)** | **2,066,037.00** |

Prepared by: Fund Account Manager**. John Ngatia** Signature…………………… Date…………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **096:** Constituency Name: **MATHIRA:** County: **NYERI**

Project Number **096/2210000**

Project Title **Motor vehicle**

Sector **Planning**

Status of projects (tick one) New……√……………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Buying a new vehicle for the constituency**

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in **Kshs. 5,000,000.00** dated……04/12/2018……………

Amount allocated last financial year Nil

Amount allocated this financial year **Ksh. 5,000.000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount allocated** |
| Motor vehicle | 4-019-096-2210000-100-2018/19-001 | Buying a new ng-cdf vehicle Toyota double cabin | 5,000,000.00 |
| **TOTAL Amount Kshs.** | | | **5,000,000.00** |

Prepared by: Fund Account Manager**. John Ngatia** Signature…………………… Date…………

**MATHIRA Constituency Development Fund**

**Project Proposal 2018/2019 Financial Year**

**Code list**

**FINANCIAL YEAR: 2018 1ST JULY TO 30TH JUNE……2019**

| **Project Name** | **Project Number** | **Original Cost** | **Cumulative allocation** | **Project activity** | **Amount Allocated** | **Current Status** |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **ADMINISTRATION** |  |  |  |  |
| Employees’ Salaries | 4-019-096-2110000-100-2018/19-001 | 2,084,568.00 | Nil | salaries to the CDFC staff and payment of gratuity | 2,209,440.00 | **Ongoing** |
| Goods and services | 4-019-096-2210000-100-2018/19-002 | 2,530,792.92 | Nil | Purchase of office stationeries, fuel, vehicle repairs, telephone expenses, staff tea, electricity and water bills and payment of other utilities | 2,530,793.00 | **Ongoing** |
| NSSF | 4-019-096-2120101-100-2018/19-003 | 154,080.00 | Nil | remittances of NSSF Deductions | 154,080.00 | **Ongoing** |
| NHIF | 4-019-096-2120201-100-2018/19-004 | 55,800.00 | Nil | remittances of NHIF Deductions | 55,800.00 | **Ongoing** |
| Committee Expenses | 4-019-096-2210802-100-2018/19-005 | 1,248,000.00 | Nil | payment of CDFC sitting allowances and other allowances payable to CDFC members | 1,248,000.00 | **Ongoing** |
|  |  | **MONITORING AND EVALUATION** |  |  |  |  |
| CDFC/PMC Capacity building | 4-019-096-2210700-111-2018/19-001 | 500,000.46 | Nil | Undertake training of the PMCs/CDFCs on CDF Related issues | 500,000.00 | **Ongoing** |
| Committee Expenses | 4-019-096-2210802-111-2018/19-002 | 2,199,656.00 | Nil | Payment of committee expenses while undertaking monitoring activities | 2,199,656.00 | **Ongoing** |
| Goods and services | 4-019-096-2210000-111-2018/19-003 | 400,000.00 | Nil | Payment of conference facilities ,accommodation during capacity building for PMC and CDFC members | 400,000.00 | **Ongoing** |
|  |  | **BURSARY** |  |  |  |  |
| Education Bursary to secondary school | 4-019-096-2640101-103-2018/19-001 | 19,000,000.00 | Nil | Bursary to needy students | 19,000,000.00 | **Ongoing**  **s** |
| Education bursary to tertiary institution | 4-019-096-2640102-103-2018/19-002 | 13,000,000.00 | Nil | Bursary to needy students 8,000,000 and Facilitation of youth training and bodaboda riders on safety and risk and issuing out of driving license to qualified riders at 5,000,000.00 | 13,000,000.00 | **Ongoing** |
|  |  | **EMERGENCY** |  |  |  |  |
| Emergency | 4-020-101-2640200-101-2018/19-001 | 5,723,993.45 | Nil | Money for Emergencies | 5,723,993.45 | **Ongoing** |
|  |  | **ENVIRONMENT** |  |  |  |  |
| Ngurumu Primary School | 4-019-096-2040510-110-2018/19-001 | 150,000.00 | Nil | Tree planting activities in Ngurumo Primary School. No 700 trees | 150,000.00 | **Ongoing** |
| Icuga Primary School | 4-019-096-2040510-110-2018/19-002 | 150,000.00 | Nil | Tree planting activities in Icuga Primary School. No 700 trees | 150,000.00 | **Ongoing** |
| kirigu Primary School | 4-019-096-2040510-110-2018/19-003 | 150,000.00 | Nil | Tree planting activities in kirigu Primary School.700 trees | 150,000.00 | **Ongoing** |
| wakamata Primary School | 4-019-096-2040510-113-2018/19-004 | 150,000.00 | Nil | Tree planting activities in wakamata Primary School. No 700 trees | 150,000.00 | **Ongoing** |
| Ndimaini Primary School | 4-019-096-2040510-110-2018/19-005 | 150,000.00 | Nil | Tree planting activities in Ndimaini Primary School. No 700 trees | 150,000.00 | **Ongoing** |
| Thengeini Primary School | 4-019-096-2040510-110-2018/19-006 | 150,000.00 | Nil | Tree planting activities in Thengeini Primary School.No 700 trees | 150,000.00 | **Ongoing** |
| Kiajau Primary School | 4-019-096-2040510-110-2018/19-007 | 150,000.00 |  | Tree planting activities in Kiajau Primary School.N0 700 trees | 150,000.00 | **On-going** |
| Kiriko Primary School | 4-019-096-2040510-110-2018/19-008 | 150,000.00 | Nil | Tree planting activities in Kiriko Primary School.N0 700. Trees | 150,000.00 | **Ongoing** |
| Gikumbo Primary School | 4-019-096-2040510-110-2018/19-009 | 150,000.00 | Nil | Tree planting activities in Gikumbo Primary School. N0 700 trees | 150,000.00 | **Ongoing** |
| Chehe Primary School | 4-019-096-2040510-110-2018/19-010 | 150,000.00 | Nil | Tree planting activities in Chehe Primary School. NO. 700 trees | 150,000.00 | **Ongoing** |
| Karura Primary School | 4-019-096-2040510-110-2018/19-011 | 150,000.00 |  | Tree planting activities in Karura School. N0 700 trees | 150,000.00 | **Ongoing** |
| Ragati Primary School | 4-019-096-2040510-110-2018/19-012 | 150,000.00 | Nil | Tree planting activities in Ragati Primary School. N0 700 trees | 150,000.00 | **Ongoing** |
| gathehu Primary School | 4-019-096-2040510-110-2018/19-013 | 150,00.00 | Nil | Tree planting activities in gathehu Primary School. N0 700 trees | 150,00.00 | **Ongoing** |
| Giakaibei Primary School | 4-019-096-2040510-110-2018/19-014 | 116,037 | Nil | Tree planting activities in Gikaibei Primary School. N0,500 trees | 116,037 | **On-going** |
|  |  | **SPORT PROJECT** |  |  |  |  |
| Sports | 4-019-096-2640509-112-2018/19-001 | 2,066,037.00 | Nil | Facilitation of and organizing football tournament by buying boots, uniforms and trophies to Homeboys fc, Mathaithi fc, Ndimaini fc, Gathugu fc, Kangocho fc,Kiarithaini fc,Gikumbo fc,Gitunditi fc, Karandi fc,Kianjau fc, kaiyaba fc, Tumutumu fc, | 2,066,037.00 | **Ongoing** |
|  |  | **TERTIARY PROJECTS** |  |  |  |  |
| Mathira technical and vocational centre | 4-019-096-2630206-104-2018/19-001 | **10,902,039.07** | 2,071,551.48 | Fencing 300 meters with concreate blocks, finishing and painting at 4,000,000.00,  Purchase of basic equipment for studio ie computers, daw, audio interface, microphones, headphones, studio monitors, cables, microphone stands, pop filter to allow youth to grow their talents at 6,999,400. | **10,902,039.07** | **New** |
|  |  | **MOTOR VEHICLE** |  |  |  |  |
| Motor vehicle | 4-019-096-2210000-100-2018/19-001 | 5,000,000.00 | Nil | Buying a new ng-cdf vehicle Toyota double cabin | 5,000,000.00 | **New** |
|  |  | **PRIMARY SCHOOL PROJECTS** |  |  |  |  |
| Sagana Primary school | 4-019-096-2630204-104-2018/19-001 | 1,500,000.00 | Nil | Roofing of 10 classes at1,000,000 and Construction of a 3 door pit latrine and urinal at 350,000. Electrification of 8 classrooms at 150,000.00 | 1,500,000.00 | **New** |
| Ngurumo primary school | 4-019-096-2630204-104-2018/19-002 | 1,500,000.00 | NIL | Roofing of 10 classes and administration block at 1,000,000.00 and fencing 400 meters barbed wire at 500,000.00 | 1,500,000.00 | New |
| Icuga primary school | 4-019-096-2630204-104-2018/19-003 | 1,500,000.00 | Nil | Roofing of 8 classrooms at 800,000 and construction of a 4 door modern toilet block at 700,000 | 1,500,000.00 | **New** |
| Iruri Primary school | 4-019-096-2630204-104-2018/19-004 | 1,500,000.00 | Nil | Roofing of 10 classes at 1,000,000, 3 door pit latrines at 300,000 and leveling of school at kshs 200,000 | 1,500,000.00 | **New** |
| Karatina urban primary school | 4-019-096-2630204-104-2018/19-005 | 1,000,000.00 | Nil | Tile floor finish in 8 classrooms | 1,000,00.00 | **New** |
| Kirigu Primary school | 4-019-096-2630204-104-2018/19-006 | 1,000,000,.00 | Nil | Roofing of 6 classrooms at 600,000, construction of concreate wall 30 metres at 400,000.00 | 1,000,000.00 | **New** |
| Ndimaini Primary School | 4-019-096-2630204-104-2018/19-007 | 1,500,000.00 | NIL | Roofing of 8 classrooms and administration block for 1,000,000.00 and office partitioning at 250,000.00 and school landscaping 250,000.00 | 1,500,000.00 | **New** |
| Wakamata Primary School | 4-019-096-2630204-104-2018/19-008 | 1,500,000.00 | Nil | Roofing of 8 classes at 800,000.  Construction of 3 door pit latrine and urinal at 350,000. school glazing at 150,000 and general landscaping at 200,000.00 | 1,500,000.00 | **New** |
| Gathaithi Primary School | 4-019-096-2630204-104-2018/19-009 | 1,500,000.00 | Nil | Roofing of 10 classes at 1,000,000 and Construction of 3 door pit latrine at 350,000 and school gate at 150,000.00 | 1,500,000.00 | **New** |
| Ragati Primary School | 4-019-096-2630204-104-2018/19-010 | 1,000,000.00 | 500,000.00 | Roofing of 3 classes and administration block at 500,000.00 and renovation of school hall by plastering, glazing at 300,000.00. leveling of school playing ground at 200,000.00 | 1,000,000.00 | **On going** |
| Kiangoma Primary School | 4-019-096-2630204-104-2018/19-011 | 1,000,000.00 | Nil | Roofing of the school hall and kitchen, painting of the walls, installation of steel doors and windows, glazing at 850,000, flooring of 4 classrooms at 150,000 | 1,000,000.00 | **Ongoing** |
| Ngandu boys Primary school | 4-019-096-2630204-104-2018/19-012 | 1,500,000.00 | Nil | Roofing of 13 classrooms at 1,300,000 and equipping school hall with chairs at 200,000.00, 280 chairs | 1,500,000.00 | **New** |
| Thengeini Primary School | 4-019-096-2630204-104-2018/19-013 | 1,000,000.00 | Nil | Construction of classroom for children with special needs | 1,000,000,.00 | **New** |
| Miiri primary school | 4-019-096-2630204-104-2018/19-014 | 1,000,000.000 | Nil | Roofing of 12 classrooms at 1,200,000. Sinking of a shallow well and at 200,000.00, provision of a water tank 10,000 litres 100,000 | 1,500,000.00 | **New** |
| Gikororo Primary School | 4-019-096-2630204-104-2018/19-015 | 500,000.00 | 1,000,000.00 | Completion of school dining hall by plastering, flooring and glazing | 500,000.00 | **Ongoing** |
| Gitunduti Primary School | 4-019-096-2630204-104-2018/19-016 | 1,000,000.00 | Nil | construction of 4 door pit latrine at 500,000, Roofing of 5 classrooms at 500,000 | 1,000,000.00 | **New** |
| Kianjau Primary school | 4-019-096-2630204-104-2018/19-017 | 1,000,000.00 | NIL | Roofing of 8 classrooms at 800,000.00 and leveling of school playing ground at 200,000 | 1,000,000.00 | **New** |
| Kiriko Primary School | 4-019-096-2630204-104-2018/19-018 | 1,000,000.00 | Nil | Construction of a 3 door pit latrine and urinal at 350,000 and roofing of 8 classrooms at 950,000 | 1,300,000.00 | **New** |
| Gathehu Primary School | 4-019-096-2630204-104-2018/19-019 | 1,000,000.00 | Nil | Rehabilitation of 16 toilets by walling roofing and plastering at 850,000 and flooring of 5 classrooms at 150,000 | 1,000,000.00 | **New** |
| Gatundu Primary School | 4-019-096-2630204-104-2018/19-020 | 1,400,000.00 | 600,000.00 | Completion of school hall by windows, glazing and lighting at 600,000 and renovation of 8 no. classrooms and school office by roofing 800,000 | 1,400,000.00 | **Ongoing** |
| gikumbo Primary School | 4-019-096-2630204-104-2018/19-021 | 1,000,000.00 | Nil | Roofing of 8 classrooms at 800,000 and wiring of 8 no. classroom at 200,000 | 1,000,000.00 | **Ongoing** |
| Karura Primary School | 4-019-096-2630204-104-2018/19-022 | 1,000,000.00 | Nil | Construction of a 8 door pit latrine and urinal | 1,000,000.00 | **New** |
| Mathaithi primary School | 4-019-096-2630204-104-2018/19-023 | 1,000,000.00 | Nil | Roofing of 8 classrooms and flooring of 0ne classroom | 1,000,000.00 | **New** |
| Ngunguru primary School | 4-019-096-2630204-104-2018/19-024 | 500,000.00 | 1,000,000.00 | Roofing of 3 classes and installation of steel doors | 500,000.00 | **Ongoing** |
| Kieni primary school | 4-019-096-2630204-104-2018/19-025 | 1,000,000.00 | Nil | Rehabilitation of three no classrooms to make a school hall by roofing, wall plastering, flooring and window glazing | 1,000,000.00 | **New** |
| Giakaibei primary school | 4-019-096-2630204-104-2018/19-026 | 1,000,000.00 | Nil | Construction of 8 door pit latrines and urinal | 1,000,000,.00 | **New** |
| Gathugu primary school | 4-019-096-2630204-104-2018/19-027 | 1,500,000.00 | Nil | Construction of a 12 door pit latrine at 1,300,000.00 and leveling school ground at 200,000.00 | 1,500,000.00 | **New** |
| Tumutumu school for the deaf | 4-019-096-2630204-104-2018/19-028 | 1,000,000.00 | Nil | Rehabilitation of 2 no. classrooms by plastering, flooring, window glazing and painting for children with special needs. | 1,000,000.00 | **New** |
| Mathaithi special school for physically challenged | 4-019-096-2630204-104-2018/19-029 | 1,000,000.00 | Nil | Rehabilitation of 2 no. dormitory by plastering, flooring, and painting at 600,000.00, installation of one water boiler at 400,000.00 for children with special needs | 1,000,000.00 | **New** |
|  |  | **SECONDARY SCHOOL PROJECTS** |  |  |  |  |
| Tumutumu Secondary School | 4-019-096-2630205-104-2018/19-001 | 1,000,000.00 | Nil | Installation of zoom teleconference technology | 1,000,000.00 | **New** |
| Ngandu girls high School | 4-019-096-2630205-104-2018/119-002 | 1,000,000.00 | Nil | Roofing of multipurpose hall | 1,000,000.00 | **New** |
| Iruri Secondary School | 4-019-096-2630205-104-2018/19-004 | 500,000.00 | 1,500,000.00 | Laboratory mechanical installation by installation of gas system and tables | 500,000.00 | **Ongoing** |
| Maganjo Secondary School | 4-019-096-2630205-104-2018/19-005 | 500,000.00 | 1,500,000.00 | Laboratory mechanical installation by installation of gas system and tables | 500,000.00 | **Ongoing** |
| Ngunguru secondary school | 4-019-096-2630205-104-2018/19-006 | 1,000,000.00 | 1,500,000.00 | Construction of a laboratory and install benches | 1,500,000.00 | **Ongoing** |
| Mathaithi secondary school | 4-019-096-2630205-104-2018/19-007 | 500,000.00 | Nil | Laboratory mechanical installation by installation of gas system and tables | 500,000.00 | **New** |
| Kiangoma secondary school | 4-019-096-2630205-104-2018/19-008 | 500,000.00 | 1,500,000.00 | Laboratory mechanical installation by installation of gas system and tables | 500,000.00 | **Ongoing** |
| Rititi secondary school | 4-019-096-2630205-104-2018/19-008 | 500,000.00 | 1,500,000.000 | Laboratory mechanical installation by installation of gas system and tables | 500,000.00 | **Ongoing** |
|  |  | **SECURITY PROJECTS** |  |  |  |  |
| Kiamariga chief camp | 4-019-096-2640507-113-2018/19-001 | 470.000.00 | Nil | Equipping the office with 5 chairs and 2 desks and electrification of administration office | 470,000.00 | New |
| Gatiko police post | 4-019-096-2640507-113-2018/19-002 | 500,000.00 | Nil | Refurbishment of police post by walling, plastering and reinforcing holding cell | 500,000.00 | New |
| Mbogoini chief camp | 4-019-096-2640507-113-2018/19-004 | 300,000.00 | Nil | Construction of 2 door pit latrine and urinal | 300,000.00 | New |
| Ngaini police post | 4-019-096-2640507-113-2018/19-005 | 300,000.00 | Nil | Equipping police post office with 10 chairs and 2 desks | 300,000.00 | New |
| Gathaithi chiefs post | 4-019-096-2640507-113-2018/19-007 | 200,000.00 | Nil | Equipping police post office with 7 chairs and 2 desks | 200,000.00 | New |
| Konyo chiefs post | 4-019-096-2640507-113-2018/19-008 | 500,000.00 | 500,000.00 | Construction of reporting room and holding cell | 500,000.00 | New |
| **TOTAL Amount Kshs** | | | | | **109,040,875.52** |  |