



National Government Constituencies Development Fund  
Mathira Constituency  
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OUR REF: *NGCDFMATHIRA/2023/Vol.03/06*

March 6, 2023

The Chief Executive Officer,  
National Government Constituencies Development Fund Board,  
P.O. Box 46682-00100,  
NAIROBI.


Dear Sir,

**RE: FORWARDING OF MATHIRA PROJECT PROPOSAL DOCUMENTS FOR FY 2022-2023**

Following the successful completion of the Mathira NG-CDF Project proposal for FY 2022-2023, I would like to forward the same for your reference and further action.

Attached, please find the necessary documentation.

Yours faithfully,

  
Eleanor Muthoni  
Fund Account Manager,  
MATHIRA CONSTITUENCY



Encls.

Vision: Equitable socio-economic development countrywide



**MATHIRA NG-CDF WARD REPORT**  
**FINANCIAL YEAR 2022/2023**

**SUBMITTED**  
**JANUARY, 2023**

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## 1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders, this includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stake holders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

### 1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances

in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

## **1.2 ABOUT MATHIRA NG-CDF**

Mathira constituency is one of the constituencies in Nyeri County. The constituency covers an area of 389Km<sup>2</sup>. The Constituency borders Kieni Constituency to the west, Mount Kenya forest to the north, Ndia constituency to the east and Mukurweini constituency to the south.

The constituency comprises two Sub-counties namely Mathira East and Mathira West and 6 wards namely Kirimukuyu, Konyu, Iriani, Karatina, Magutu and Ruguru.

### **Vision**

To transform Mathira constituency into a middle income constituency by providing a high quality life for the constituents by the year 2030.

### **Mission**

To excel in the provision, promotion, regulation and coordination of the services and activities geared towards the reduction of poverty in the constituency by 20% within five years through prudent management, effective and efficient utilization of NG-CDF and other funds allocated to the constituency.

### **Core Values**

Accountability; Transparency; Integrity; Honesty; Equality and Equity.

## **1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY MATHIRA CONSTITUENCY**

### **Eligible Projects Fundable by Mathira NG-CDF**

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

### **The ineligible projects include:**

- Projects supporting religious bodies or religious activities

- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.

## 2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Mathira NG-CDF 2022/2023 public projects identification and proposals forum.

## 3.0 WARD MEETINGS

The exercise was carried out covering all the six wards in the constituency namely Karatina, Iriaini, Magutu, Kirimukuyu, Konyu, and Ruguru wards.

### 3.1 NOTICE OF THE MEETINGS

**PUBLIC NOTICE**

**WARD PUBLIC PARTICIPATION FORUMS ON NG-CDF PROJECTS FOR THE FINANCIAL YEAR 2022-2023.**

Members of the public from Mathira Constituency are hereby invited to take part in ward public participation forums in identifying the FY 2022-2023 projects as mandated by the National Government Constituencies Development (NG-CDF) Act.

The venues of the events and time are as follows:

WARD	VENUE	DATE	TIME
IRIAINI	a) Ihwagi Chief's Camp	5 <sup>th</sup> January 2023	9.00 am-12.00 noon
	b) Kahuru Chief's Camp	5 <sup>th</sup> January 2023	2.00 pm- 5.00 pm
MAGUTU	a) Giakabei Chief's Camp	5 <sup>th</sup> January 2023	9.00 am-12.00 noon
	b) Gakuyu Chief's Camp	5 <sup>th</sup> January 2023	2.00 pm- 5.00 pm
KARATINA	a) Muthua Chief's Camp	6 <sup>th</sup> January 2023	9.00 am-12.00 noon
	b) Kiwarigi chief's camp	6 <sup>th</sup> January 2023	2.00 pm- 5.00 pm
KONYU	a) Kiamahara chief's camp	6 <sup>th</sup> January 2023	9.00 am-12.00 noon
	b) Ndimairi chief's camp	6 <sup>th</sup> January 2023	2.00 pm- 5.00 pm
RUGURU	a) Ngorano chief's camp	7 <sup>th</sup> January 2023	9.00 am-12.00 noon
	b) Kiamariga chief's camp	7 <sup>th</sup> January 2023	2.00 pm- 5.00 pm
KIRIMUKUYU	a) Ruthagati Chiefs Camp	7 <sup>th</sup> January 2023	9.00 am-12.00 noon
	b) Kiangoma Chief's Camp	7 <sup>th</sup> January 2023	2.00 pm- 5.00 pm

*Note: Head-Teachers/Principals, BOM Members, Chiefs, and Assistant Chiefs are advised to attend.*

### **3.2 WARD E IRIA-INI WARD**

The meeting took place on 5<sup>th</sup> January 2023 at Ihwagi chief's camp and Kahuru chief's camp at 9.00 am and 2.00 pm respectively.

#### **3.2.1 Members Present**

- NG-CDF Chairman
- NG-CDF Committee
- Fund Account Manager
- Personal assistant to area MP
- Area Chiefs
- Ward representatives
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders/Members of the public

#### **3.2.2 Preliminaries**

The meeting was opened with a word of prayer.

#### **3.2.3 Comments by the Area Chief**

Ihwagi location chief welcomed the public and the NG-CDF committee team and thanked them for attending the meeting. The NG-CDF Committee team was introduced and the purpose of the meeting was elaborated.

#### **3.2.4 Comments by the NG-CDF Chairman**

The chairman's highlighted the core mandate of the NG-CDF. He also informed the meeting that they were free to air other issues beside education and security as the MP would follow them with the national government.

On bursary, all the deserving needy children will be awarded equally across the board adding that MET fund was no longer sustainable. He insisted that funding would be comprehensive for projects undertaken and not a piece meal.

#### **Iria-iri Ward**

- |  |
|--|
| <p><b>i. Mliri secondary school</b></p> <ul style="list-style-type: none"><li>• Tiling of bathrooms, floor tiles</li><li>• Dormitory-Plumbing works, floor tiles, wall tiles</li><li>• Construction of a septic tank</li><li>• Purchase of a bus</li></ul> |
| <p><b>ii. Kangocho secondary school</b></p> <ul style="list-style-type: none"><li>• Painting of one classroom</li><li>• Tiling of bathroom and toilets</li><li>• Special class-tiling, painting</li></ul>  |
| <p><b>i. Gatundu Primary School</b></p>  |

<ul style="list-style-type: none"> <li>• Painting</li> <li>• Changing of 5 doors</li> <li>• Painting</li> </ul>
<ul style="list-style-type: none"> <li>ii. <b>Gatura secondary school</b> <ul style="list-style-type: none"> <li>• Renovation of the school hall</li> </ul> </li> <li>iii. <b>Milri primary school</b> <ul style="list-style-type: none"> <li>• Tiling of 3 classrooms and staffroom</li> </ul> </li> </ul>
<ul style="list-style-type: none"> <li>iv. <b>Gikororo primary school</b> <ul style="list-style-type: none"> <li>• Painting of the library-roof and walls</li> <li>• Installation of electricity and wiring works</li> </ul> </li> <li>v. <b>Kiamwangi secondary school</b> <ul style="list-style-type: none"> <li>• Tiling of the hall and computer room</li> <li>• Roofing of 4 classes</li> <li>• Toilets for girls and boys</li> <li>• Purchase of a bus</li> </ul> </li> <li>vi. <b>Itundu secondary school</b> <ul style="list-style-type: none"> <li>• Construction of a hall</li> <li>• Construction of a science lab</li> <li>• Computer lab</li> <li>• Construction of boys ablution block</li> <li>• Purchase of a bus</li> </ul> </li> <li>vii. <b>Ihwagi secondary school</b> <ul style="list-style-type: none"> <li>• Completion of a hall</li> <li>• Renovation of admin block</li> <li>• Renovation of the school</li> <li>• Computer lab</li> </ul> </li> <li>viii. <b>Kahuru primary school</b> <ul style="list-style-type: none"> <li>• Fencing of the school</li> </ul> </li> <li>ix. <b>Gatundu secondary school</b> <ul style="list-style-type: none"> <li>• Construction of a hall</li> <li>• Renovation of admin block</li> <li>• Staff toilets</li> <li>• Purchase of a bus</li> </ul> </li> </ul>
<p><b>Security</b></p> <ul style="list-style-type: none"> <li>• Construction of gathaithi chief's camp</li> <li>• Construction of an ablution block at chehe chief's camp</li> <li>• Completion of itundu police post and electricity installation</li> <li>• Milri chiefs office -landscapping, ceiling, and toilets</li> <li>• Gatundu chief's office-toilets</li> </ul> <p><b>Others</b></p> <ul style="list-style-type: none"> <li>• Installation of irrigation water and water for domestic use</li> </ul>

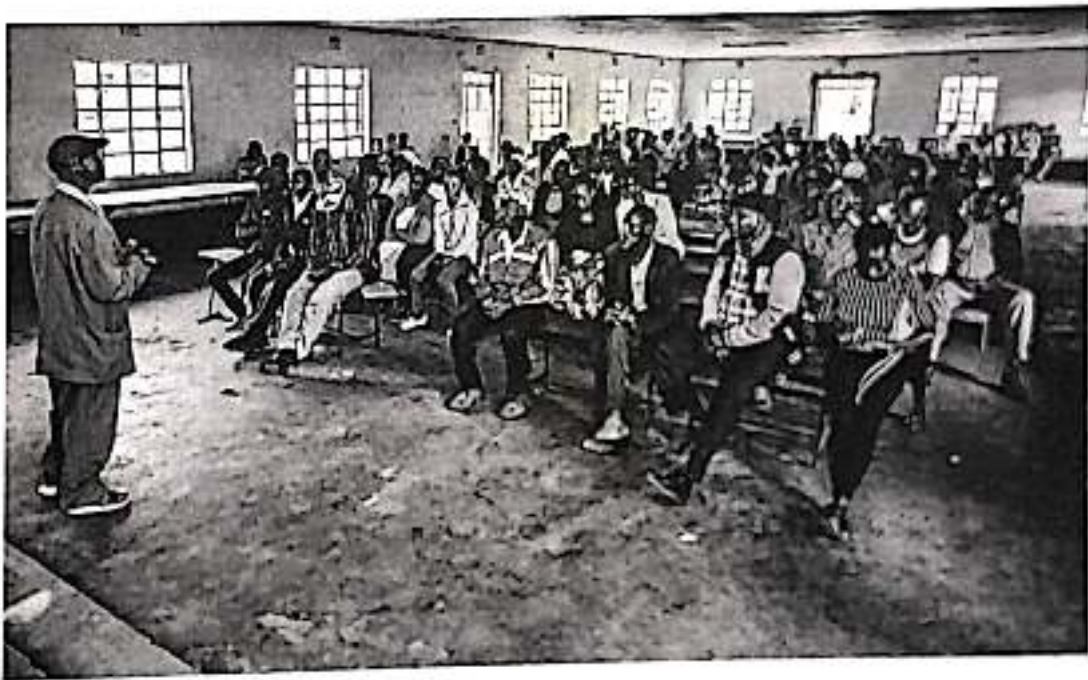


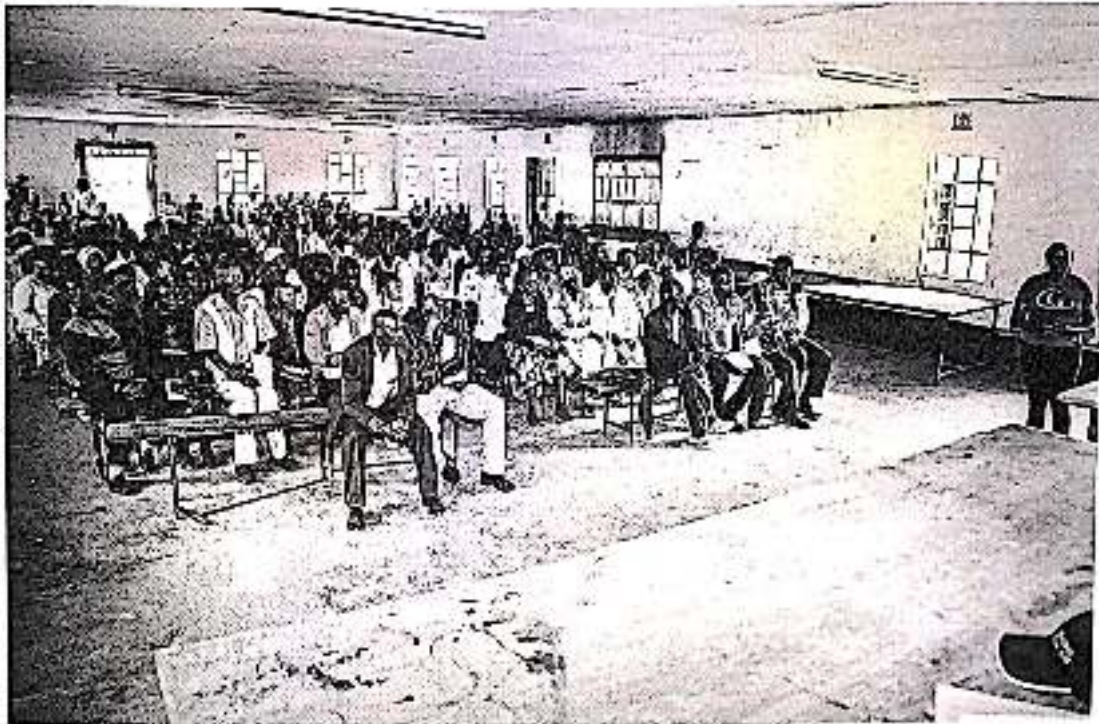
- Gikororo -Miiri road need murrant and culvert
- Kaguyu-Kienja-ini irrigation water project i.e. assist in completing the design work to include all areas
- Kiawaiguru self- water project i.e. renovate the intake, provide and install pipes to distribute water
- Establishment of a driving school and a polytechnic in the area

### 3.2.5 Way Forward

The youths should be considered and engaged during implementation of projects.







### **3.3 WARD II: MAGUTU**

The meeting took place on 5<sup>th</sup> January 2023 at Giakalbei chief's camp and Gaikeyu chiefs camp at 9.00 am and 2.00 pm respectively.

#### **3.3.1 Members Present**

- NG-CDF Chairman
- NG-CDF Committee
- Fund Account Manager
- Personal assistant to area MP
- Ward representatives
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders/Members of the public

#### **3.3.2 Preliminaries / Comments by the Area Chief**

The area chief of Magutu Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

#### **3.3.3 Introduction**

The NG-CDF committee and PA were introduced into the meeting by NG-CDF Chairman.

#### **3.3.4 Comments by the Fund Account Manager**

FAM enlightened the members about the eligible projects fundable by NG-CDF mostly on security and education and ineligible projects which are fundable by devolved systems like murraining of feeder roads and dispensaries.

#### **3.3.5 Comments by the NG-CDFC Chairman**

The chairman outlined the mandate of the NG-CDF and re-assured the public of the commitment of the NG-CDF committee and MP to serve the public.

#### **Magutu Ward**

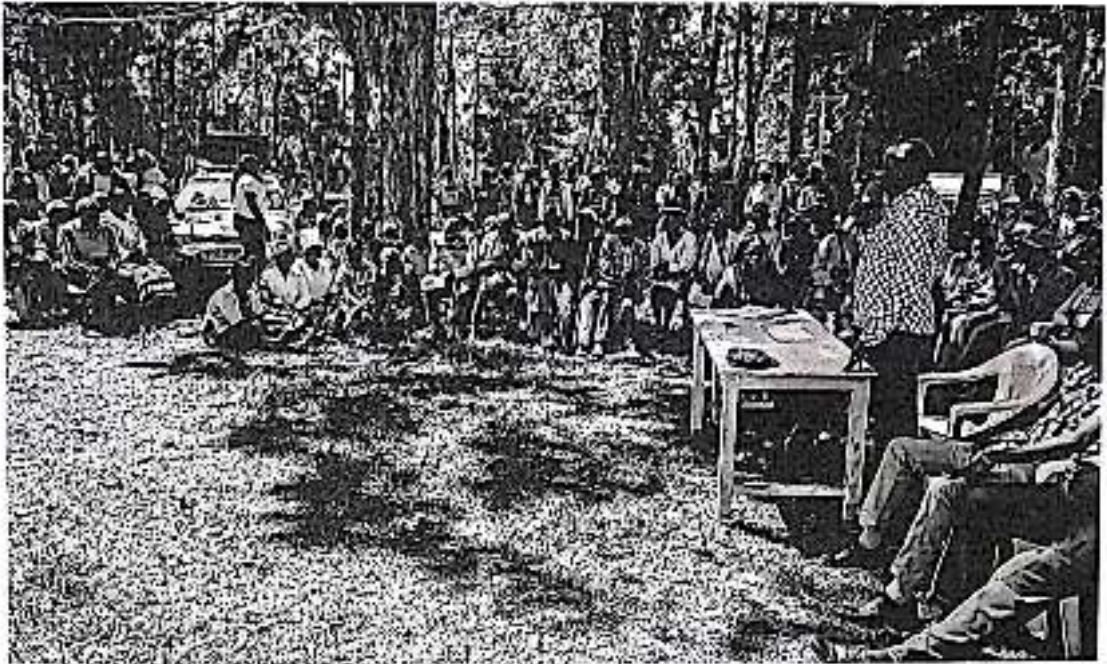
- **Kiamucheru primary school**
- Piping works
- Administration block-ceiling
- Furnishing of administration block
  
- **Karura primary school**
- Painting of the toilets
  
- **Gitunduti primary school**
- Veranda tiles
- Renovation of 1 classroom
  
- **Gikumbo primary school**
- Tiling of the administration block
- Staff toilets \*urgent
  
- **Kiamigwi primary school**
- Renovation of school hall
- Renovation of 1 classroom
  
- **Magutu primary school**
- Renovation of the school hall
  
- **Gitunduti secondary school**
- Library
- Laboratory
- Addition of more classrooms
  
- **Gitunduti secondary school**
- Library
- Laboratory
- Addition of more classrooms
  
- **Giakalbei primary school**
- Fixing of 1 classroom door

- Painting of hall and 3 classrooms
  - Roof and painting of admin block
  
  - **Gathehu primary school**
  - Completion of toilets
  - Painting of veranda
  - Guttering
  
  - **Gathirathiru primary school**
  - Completion of administration block
  - Completion of the drainage system
  
  - **Muthea secondary school**
  - School bus
  - Renovation of classrooms
  - Renovation of laboratory
  
  - **Gathehu secondary school**
  - Completion of admin block
  - Construction of kitchen and dining hall
  - Renovation of classrooms
  
  - **Kiangengi primary school**
  - Construction of a hall
  - Construction of administration block
  
  - **Kanjuri primary school**
  - Construction of a hall
  
  - **Kanjuri chief's camp**
  - Construction of a chief's office
- Others**
- Helping disabled children and parents through their disability group INDIGA Mathira
  - Consideration and recognition of the mentally handicapped
  - Supporting durability sports like football and volleyball
  - Financing teams and coaches by providing uniforms, ball nets etc.
  - Renovation of existing tanks and buying a new one for Magutu west water project
  - Agriculture
  - Giving resident first priority during area developments'
  - Dairy collecting center rehabilitation

### 3.3.6 Way Forward

The public insisted on tarmacking the road from the castle to Gaikuyu.





### 3.4 WARD III: KARATINA

The meetings took place on 6<sup>th</sup> January 2023 at Muthua Chiefs Camp at 9.00 am and Kiwarigi Chiefs Camp at 2.00 pm respectively.

#### 3.4.1 Members Present

- NG-CDF Chairman
- NG-CDF Committee
- Fund Account Manager
- Personal assistant to area MP
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders/ Members of the public

#### 3.4.2 Preliminaries

Meeting started with a word of prayers by one of the member's present

#### 3.4.3 Introduction

Chairman introduced the CDF committee and his team to the meeting. He also outlined the core mandate of the CDF i.e. education, security and environment to a lesser extent. The members also introduced themselves and appreciated the forum for getting the chance to air and project their noble ideas and projects for their area

#### 3.4.4 Comments by the NG-CDF Chairman

The chairman made his opening remarks about the importance of the forum where he stressed on the need and commitment of the CDF to work and deliver in an accountable and free manner. He also informed on the areas of mandate which are education and security. He also emphasized on the criteria of awarding bursary for the needy children that they will only be done by the public. On the MET fund issue, he said it was being addressed and it will be discussed in public forums since as much as it was a noble idea it was not sustainable. However, all the qualified students will be awarded equally.

The report of the MP objective to do two stadia in the constituency was also addressed. On school funding, piece meal will not be an option for the committee but will be done to schools in a manner that will show positive and impactful change. Parents will also be involved to provide unskilled labor.

#### Karatina Ward

##### i. Youth talents/issues

- The public suggested the young people with talents should be empowered and if need be MP should consider providing a Talent Academy
- Bursaries should be given in free and fair manner
- Youth should get more chances to join National Youth Service (NYS)



- Mobilization of youths to form Community Based Organizations (CBOs) should be done
- Seminars for the youths should be organized
- Sporting activities through provision of uniforms and balls should be considered.

ii. **Duplication in award of bursaries**

The area residents from market area complained of denied chances to get bursaries since outsiders are given priority over them

iii. The public noted with concern that there has been a major challenge of security where some youths stationed themselves outside the market and steal from market traders that needed immediate action.

a) **Kirigu Primary School**

- Construction of boys toilets
- Construction of girls toilets
- Cabros
- Construction of a storey building

b) **Mathaitthi day mixed secondary school**

- Construction of a storey building

c) **Ragati secondary school**

- Completion of a lab
- Construction of a an administration block
- Construction of a library

d) **Kianjeneri primary school**

- Construction of staff toilets

e) **Kihuro primary school**

Renovations of classrooms  
Completion of a hall

f) **Ragati primary school**

Construction of a perimeter wall along the road and construction of a gate

g) **Karatina DEB primary school**

Construction of a perimeter wall  
Construction of a storey building

x. **Security**

- Renovation of Muthua chief's office i.e. plastering, painting and furniture
- Renovation of AP post residence i.e. plastering, painting, partitioning.
- Construction of Gathumbi chief's office and social hall
- Construction of Githima chief's office

xi. **Education**

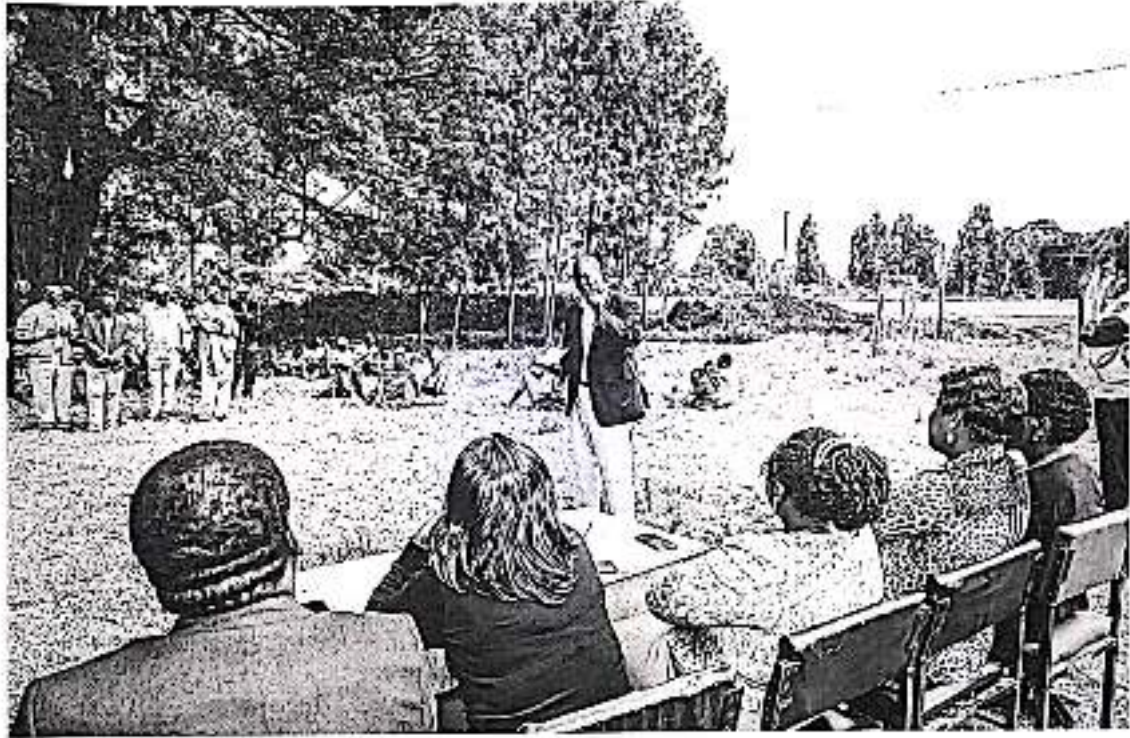
- Bursaries awards to the needy children

- Plastering and painting of classes
- Establishment of community library
- Civil education needed

### 3.4.5 Way Forward

It was noted by the chair that MP has total commitment for the youths and that the NG-CDF office wish to consider contracts for youths CBOs.





### 3.5 WARD IV: KONYU WARD

The meeting took place on 6<sup>th</sup> January 2023 at Kiamabara chief's camp and Ndimaini chief's camp at 9.00 am and 2.00 pm respectively

#### 3.5.1 Members Present

- NG-CDF Chairman
- NG-CDF Committee
- Fund Accounts Manager
- Personal assistant to area MP
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders/Members of the public

#### 3.5.2 Preliminaries

The meeting was called to order by the one of CDF Committee member and it was opened by a word of prayer by one of the members' present.

#### 3.5.3 Introduction

The meeting was introduced by acting chairperson who brought the main agenda on board i.e. education and security.

Other agendas were also welcomed.

#### 3.5.4 Comments by the Area Chief

The area chief welcomed and appreciated people for attendance.

#### 3.5.5 Comments by the NG-CDFC Chairman

Chairman briefed the people on CDF mandate i.e. on education and security. Piece meal funding will no longer be done and funding will be done to a tune that will show impact. Accountability and transparency will be the norm in managing the CDF.

#### Konyu ward-

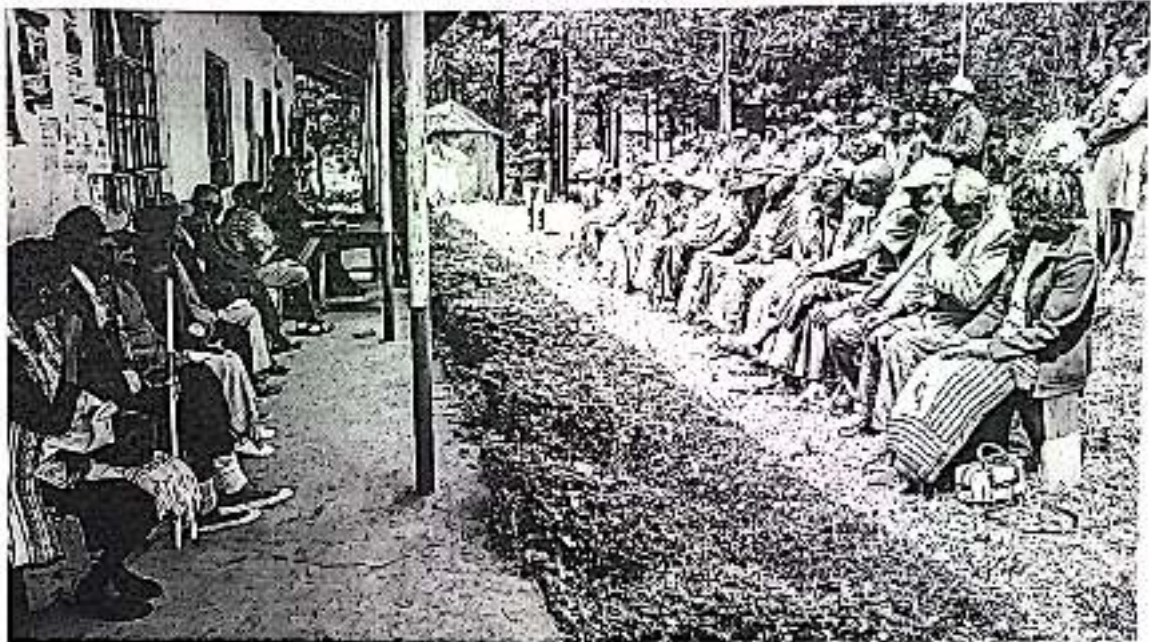
- |   |
|---|
| <ul style="list-style-type: none"><li>• <b>Gakuyu secondary school</b></li><li>• Purchase of a school bus</li><li>• Tiling of 6 classes</li><li>• <b>St. Augustine kieni secondary school</b></li><li>• Purchase of a school bus</li><li>• Construction of a lab</li><li>• Construction of toilets for boys, girls, and staff</li><br/><li>• <b>Ndimaini chief's office</b></li><li>• Construction of a social hall</li><li>• Construction of police staff quarters</li><br/><li>• <b>Ndimaini secondary school</b></li><li>• Construction of a lab and equipping</li><li>• Tiling of 6 classes</li></ul> |
|---|

- **Kiamabara secondary school**
- Renovation of classes
- Construction of a dining hall
- Lab extension
  
- **Gaturiri secondary school**
- Completion of a dining hall
- Tiling and overhaul of the school-renovation
  
- **Kahara primary school**
- Construction of toilets for both boys and girls
- **Kieni primary school**
- Construction of toilets for both boys and girls
- **Kiamabara primary school**
- Construction of girl's toilets
- **Kiamabara chief's office**
- Construction of a chief's office and social hall
- **Gatina primary school**
- Construction of toilets for both girls and boys
- **Ihiga primary school**
- Landscaping and drainage system
  
- **Others**
- Constructing a market and public ablution toilets
- Grading and leveling of roads i.e. Kajiwa 4Kms and Hospital road 2 1/2 Kms
- Leveling and grading of playing fields for sporting activities
- Provision of a transformer
- Provision of Youth sporting activities with uniforms and balls
- Initiation of ICT Hubs
- Bureaucracy in allocation of Youth Fund
- Karembu bridge reconstruction
- Kirigu bridge (MatirainigwaGicina)
- Registration of land for Kahara water project with a balance of Kshs 7,500
- Vetting of those who will be involved in bursary awarding.
- Construction of tarmac road
- Uwezo fund disbursement
- Youth empowerment and talents
- Establishment of Polytechnic
- Dispensary upgrade
- Ndimani-iri- Kirinyaga road construction
- Clearing of bushy roads to enhance security
- Grading and leveling of the road leading to Kirimara high school
- Establishment of police post at Thuthwa
- Establishment of chief's office at Kieni
- Recognition of People with Disability (PWDs)
- Construction of social hall for income generation and social activities
- Bursaries for the bright needy children

### 3.5.6 Way Forward

The chairman pledged to use youth CBOs for labour contracts and later supply contracts.











### **3.6 WARD V: RUGURU WARD**

The meeting took place on 7<sup>th</sup> January 2023 at Ngorano chief's camp and Kiamariga chief's camp at 9.00 am and 2.00 pm respectively.

#### **3.6.1 Preliminaries/Comments by the Area Chiefs**

The meeting was called to order by area chief who appreciated people for their attendance and opened with a word of prayer by one of the members present.

#### **3.6.2 Comments by the Fund Account Manager**

The Fund Manager introduced the NG-CDF team and later called on the chairman to address the meeting after explaining the mandate of the NG-CDF

#### **3.6.3 Comments by the NG-CDFC Chairman**

Chairman outlined the core mandate of the NG-CDF. He reaffirmed that tarmacking of the road has been approved. Bursary allocation was also discussed at length. Comprehensive funding for projects was guaranteed

#### **Ruguru Ward**

- i. **Iruri secondary school**
  - Purchase of a school bus
- ii. **Ndundu-ini primary school**
  - Renovation of the school by tiling, roofing
- iii. **Njathe-ini primary school**
  - Renovation of the school hall by roofing
- iv. **Kiamariga Sub-location**
  - Completion of AP post and deployment of police officers
  - Establishment of DOs office
  - Security lights at Kanuriga town
  - Construction of social hall
- v. **Kiarjau primary school**
  - Fencing of the school compound
  - Purchase of office furniture
- vi. **Ngorano secondary school**
  - Purchase of a bus
  - Renovation of the school hall
  - Renovation of the library

- **Security**
- Construction of toilets
- Establishment of police post between Gatung'ang'a and Kiamariga
- Completion of Chieni dispensary and appointment of new committee members
- Construction of OCS office at Gatung'ang'a police post
- Renovation of social hall at Kiahia chief's office
- Construction of Kiahia asst. chief's office
- Renovation of Gatung'ang'a chief's office by tiling and electrification
- Consideration of youths for manual labour and construction works
- Construction of Chieni AP post and assistant chief's office which can be accommodated at Chieni Primary school
- Issuance of Title deeds and erection of beacons
- Completion of chief's office i.e. construction of toilets, furniture, fencing
- Establishment of police post, deployment of AP officers and construction of Amoury
  
- **Ngorano Sub-location**
- Fencing at Ngorano health center
- Roofing at the health center
- Provision of Incinerator at the health center
- Construction of Rui Ruiru bridge
  
- **Hiriga Sub-location**
- Establishment of AP post
- Establishment of assistant chief's office
- Transformers provision

- Renovation of cattle dip
- Proper diversion of waste water which floods the school during rainy season
- Establishment of secondary school in primary school idle classes

#### • **Ndundu-iri Sub-location**

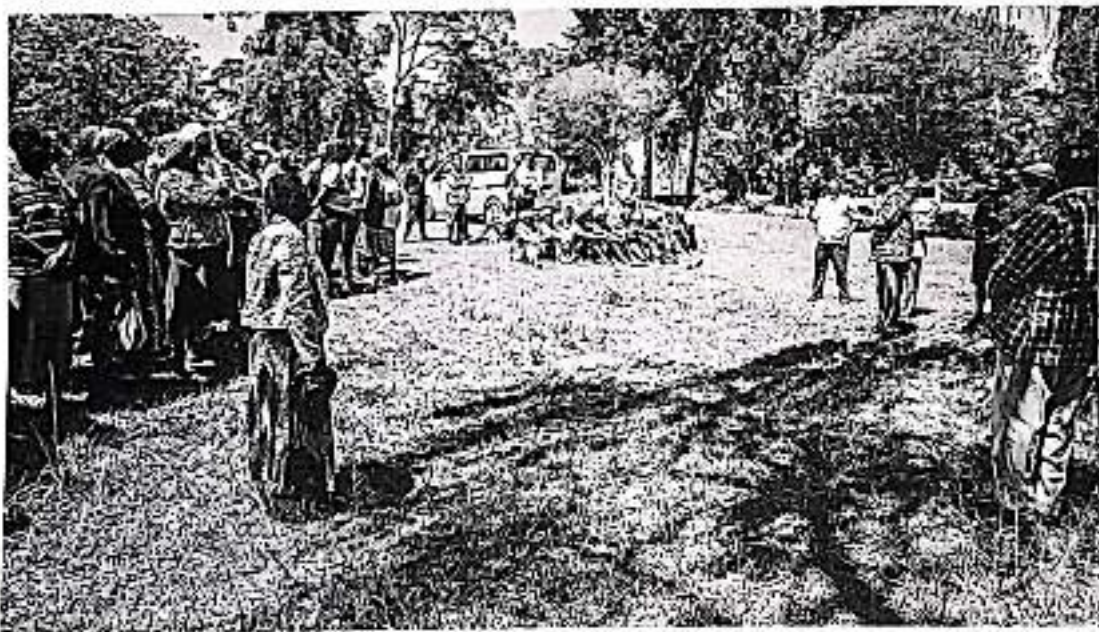
- Establishment of AP post
- Construction of assistant chiefs' office
- Ndundu-iri polytechnic to be completed
- Reviving Kagati cattle dip

#### **Others**

- Women Enterprise fund to help women get access to the funds for their development
- Assistance to the PWDs (People with Disabilities)
- Establishment of special class at Hombe location
- Iruri dispensary should be up graded and establish Diabetes center.
- Electric fence to ensure human security
- Murraming of feeder roads i.e. from Kamaru's -Tip top- Chieni
- Chemicals for Iruri cattle dip
- Electric fence around Gikiriri to arrest wild animals
- Reviving Iruri polytechnic which can be transformed in to a university in future

### **3.6.4 Way Forward**

The public noted that there was need to recognize windows and people living with disabilities (PWDs).







The meeting took place on 7<sup>th</sup> January 2023 at Ruthagati chief's camp and Kiangoma chief's camp at 9.00 am and 2.00 pm respectively.

### **3.7 WARD VI: KIRIMUKUYU WARD**

#### **3.7.1 Members Present**

- NG-CDF Chairman
- NG-CDF Committee
- Fund Account Manager
- Personal assistant to area MP
- Ward representatives
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders/Members of the public

#### **3.7.2 Preliminaries**

The meeting was called to order and started with a word of prayer.

### 3.7.3 Comments by the Area Chief

The Chief Kirimukuyu location welcomed the members of the public and thanked them for attending. He also introduced other administration officials and institutional heads present.

### 3.7.4 Comments by the Fund Account Manager

The FAM introduced the NG-CDF committee and his team to the meeting. He also outlined the core mandate of the NG-CDF i.e. education, security and environment to a lesser extent. The members also introduced themselves and appreciated the forum for getting the chance to air and project their noble ideas and projects for their area.

### 3.7.5 Comments by the NG-CDFC Chairman

Chairman thanked the members of the public for their continued support and promised total commitment to development. Others issues besides the mandate of the NG-CDF will be followed up by the MP with the national government if raised.

He added that bursaries will be awarded on merit and on to a reasonable amount.

### Kirimuyu ward

- a) **Kirima assistant chief's office**
  - Construction of an assistant chiefs office
- b) **Ngaini assistan chief's office**
  - renovation works
- c) **Thiu assistant chief's office**
  - Construction of an assistant chief's office
- d) **Giaituu assistant chiefs office**
  - Construction of an office
- e) **Gachuiro assistant chiefs office**
  - Construction of an office
- f) **Ruthagati chief's camp**
  - Renovation works
- g) **Rititi chief's camp**
  - Construction of an office
- h) **Ngandu Chief's camp**
  - Construction of an office
- i) **Tumutumumu location chiefs camp**
  - Renovation works
- j) **Matathi-iri Sub-location**
  - Construction of an assistant chief's office
- k) **Thaithi sub-location**

- Construction of an assistant chiefs office

**l) Mathira West Sub-County headquarters**

- Fencing of perimeter wall

**m) Kirimukuyu Division Assistant County Commissioners office**

- Construction of toilets
- Renovation of the office

**n) Ngaini secondary school**

- Completion of a hall
- Construction of dormitory
- Purchase of a bus

**o) Kianjogu secondary school**

- Construction of 2 classrooms

**p) Rititi secondary school**

- Construction of an administration block
- Purchase of office computers

**q) Kanyama secondary school**

- Construction of a hall
- Completion of a laboratory and equipping

**r) Ngunguru secondary school**

- Construction of classrooms
- Completion of a laboratory
- Purchase of a school bus
- Construction of a school hall

**s) Tumutumu mixed secondary school**

- Construction of a dining hall
- Construction of toilets
- Renovation of classes

**t) Kianjogu primary school**

- Renovation of 2 classrooms by tiling

**u) Ngurumo primary school**

- Fencing of the school compound

**v) Wakamata primary school**

- Tiling of the veranda and admin block

**w) Tumutumu school for the deaf**

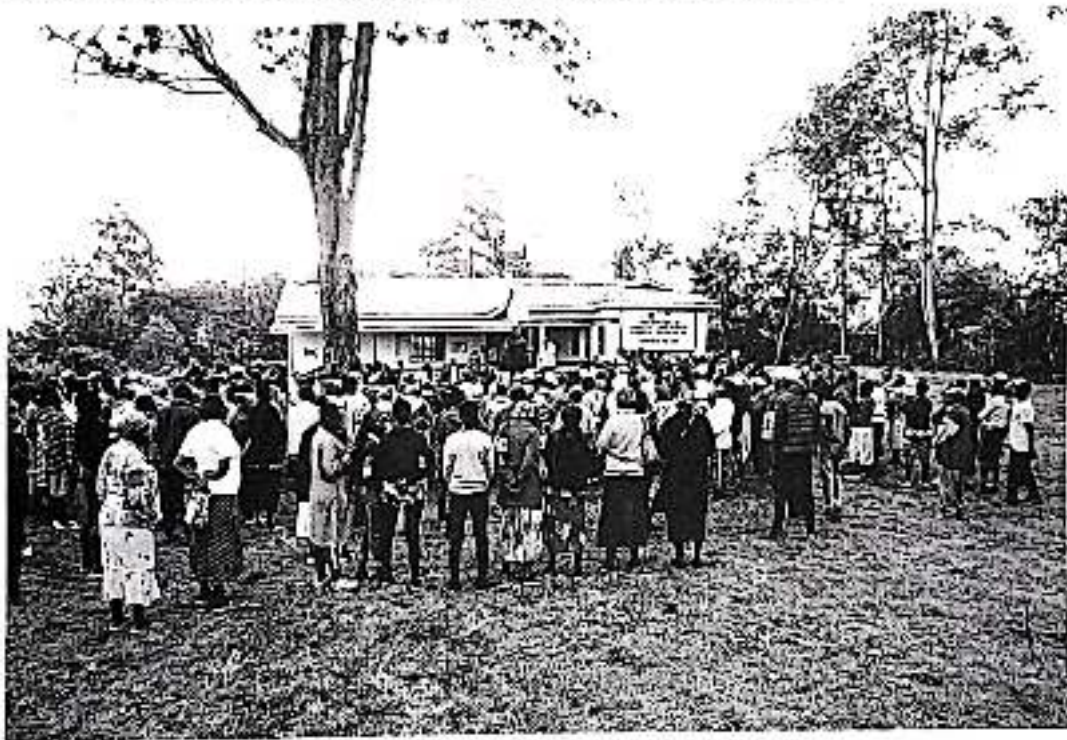
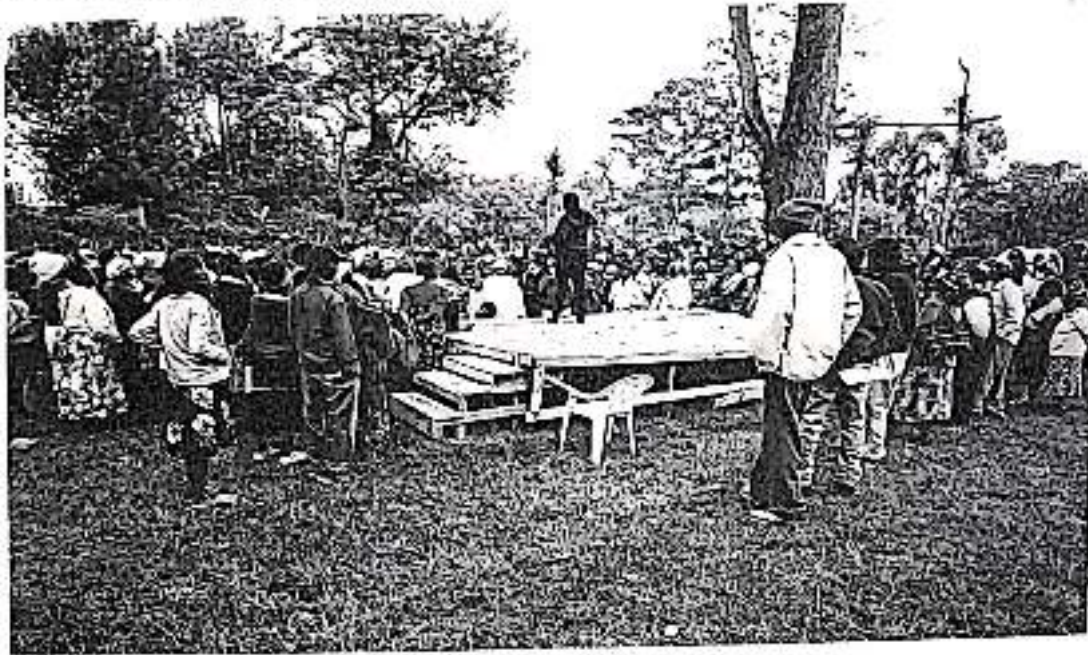
- Renovation of the whole school

**x) Kiriko primary school**

- construction of toilets for both boys and girls

### 3.7.6 Way Forward

Public recommended that nursery school teachers should be employed by the County Government. The public also recommended that Ngandu boys' and girls' primary schools should be mixed school and one of them made a secondary school.







#### 4.0 CONCLUSION

- The meetings concluded by conferring the area member of national assembly (MP) with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and bursary allocation to bright but needy students.
- It was also noted that development forums should be held regularly to give the public information concerning the development initiatives being undertaken by the NG-CDF and the various funding agencies.
- There should be a joint forum and consultation between NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- It was also concluded that bursary awards should be of reasonable amount so as to give a more reasonable support to the needy child
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

*Signed:*

Barnabas Kinyua  
Mpekethi  
Name

NG-CDF Chairman  
Designation



Sign.

12/01/2023

Date

Eleanor Muthoni  
Name

Fund Account  
Manager  
Designation



Sign.

12-01-2023

Date

Irene Njoki Maina  
Name

NG-CDF Secretary  
Designation



Sign.

12/01/2023

Date



NG-CDF

National Government Constituencies Development Fund  
Mathira Constituency  
NG-CDF Building  
Next to DCC Karatina Office  
P.O Box 806-01010, Karatina.  
Email: cdfmathira@ngcdf.go.ke

**MINUTES OF NG-CDF MATHIRA COMMITTEE HELD ON 12<sup>TH</sup> JANUARY 2023  
AT THE CONSTITUENCY BOARDROOM STARTING FROM 2:40PM.**

**MEMBERS PRESENT**

<i>No.</i>	<i>Name</i>	<i>Designation</i>
1	Barnabas Kinyua Mpekethi	NG-CDFC Chairman
2	Irene Njoki Maina	NG-CDFC Secretary
3	Antony Muriithi Kiama	NG-CDFC Member
4	Martha Wanjiru Macharia	NG-CDFC Member
5	Mercy Mumbi Githui	NG-CDFC Member
6	Peter Mwangi Gachau	NG-CDFC Member
7	Irene Nyambura Mwangi	NG-CDFC Member
8	Peter Wanderi Muchoki	Co-opted Member
9	Antony Maina Macharia	Deputy County Commissioner, Mathira West.
10	Eleanor Muthoni	Fund Account Manager (FAM)

**PRELIMINARIES**

The meeting was started with a word of prayer led by Anthony Kiama. The Chairman appreciated the members for availing themselves for the meeting.

**MIN 07/MATHIRA NG-CDFC/12/01/2023: AGENDA**

The Chairman introduced the agenda of the day as follows:

- 1) Reading and confirmation of the previous minutes
- 2) Matters arising
- 3) Introduction of the Co-opted member of the NG-CDF Board
- 4) Allocation of Proceeds from Sale of Constituency Vehicle – Appropriation-In-Aid (A-I-A)
- 5) Report of ongoing projects
- 6) NG-CDF projects prioritization per ward
- 7) NG-CDF Projects Proposal for Financial Year 2022/2023
- 8) AOB

The members adopted the list for discussion. The Chair requested the members to declare their interest, and there being no personal interest from the members, the chairman progressed with the agenda of the day.

**MIN 08/MATHIRA NG-CDFC/12/01/2023: READING AND CONFIRMATION OF THE PREVIOUS MUNITES.**

The NG-CDFC Secretary took the members through the minutes of the previous meeting dated 4<sup>th</sup> January 2023. Antony Kiama confirmed the minutes, seconded by Irene Nyambura Mwangi as the true record of the proceedings.

**MIN 09/MATHIRA NG-CDFC/12/01/2023 MATTERS ARISING.**

The following matters were raised from the previous minutes.

***1. Allocation of AIE with reference to MIN 02/MATHIRA NG-CDFC/04/01/2023: PREPARATION OF FY 2022-2023 PROJECT PROPOSAL AND WARD FORUMS***

- a) Ref no B185175 of FY 2022/2023 of sum total 7,000,000, allocated to bursary and admin each 5,000,000 and 2,000,000 respectively. For smooth running of the daily functions of monitoring and evaluation, the committee resolved to prioritize the funds and allocate 1,000,000 to the M/E vote.

***b) Disposal of constituency grader and other obsolete equipment/assets***

In addition, the committee proposed that the constituency motor grader Komatsu GD521A-1 should be disposed as it has been grounded for several years. It was also noted that there are other obsolete equipment/assets that are no longer functional and will need to be disposed. Proceeds from this disposal will be additional A-I-A for the constituency.

FAM was therefore tasked with starting the process of asset disposal.

***2. Staff salary and contract with reference to MIN 04/MATHIRA NG-CDFC/04/01/2023: NG-CDFC STAFF APPOINTMENT***

After further discussion on the retained staff agenda, the members agreed that the staff should be paid their salaries and their contracts backdated to September 2022 as their earlier contracts ended in August 2022 and they have been working during the transition period. The following is the proposed salary breakdown of the five staff to be retained including their new salary scale and salaries as well the proposed vacant positions:

Name of Officer	Post description	Scale	Basic salary (Kshs)	House allowance (Kshs)	Commuter allowance (Kshs)	Total Salary (Kshs)	Gratuity (Kshs)
James Mutahi Kabiru	Clerk of Works	CSG 11	50,000	7,500	4,000	61,500	15,500
Esther Njoki Nyaguthii	Assistant Accountant	CSG 11	30,170	7,500	4,000	41,670	9,353

Patrick Githinji Kanyuira	Records Management Assistant	CSG 12	30,170	7,500	4,000	41,670	9,353
Esther Wanjiru Maina	Secretary	CSG 12	24,580	4,500	4,000	33,080	7,620
Jane Karendi Julius	Receptionist	CSG 13	21,500	4,500	4,000	30,000	6,665
New recruitment	Driver	CSG 13	21,500	4,500	4,000	30,000	6,665
New recruitment	Projects Clerk	CSG 13	21,500	4,500	4,000	30,000	6,665
New recruitment	Office Assistant	CSG 14	16,890	3,730	3,000	23,620	5,236
Sub-total per month			216,310	44,230	31,000	291,540	67,056
Total per year			2,595,720	530,760	372,000	3,498,480	804,673

In addition, the meeting approved the payment of allowances for three interns who have been assisting in project management in the office as follows:

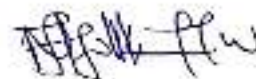
No.	Name of Intern	Basic allowance (Kshs)	Total allowance (Kshs)
1	Anne Gathoni Mugendi	10,000 (November 2022, December 2022, January 2023)	30,000
2	Veronicah Wanjiku Gichuki	10,000 (January 2023)	10,000
3	Patricia Mutindi Makuva	10,000 (January 2023)	10,000
		Total	50,000

**MIN 010/MATHIRA NG-CDFC/12/01/2023: INTRODUCTION OF THE CO-OPTED MEMBER OF THE BOARD**

The FAM tabled a correspondence from the NG-CDF Board ref. *NGCDFC/APPOINTMENTS/MATHIRA/2022-Appointment to Mathira National Government Constituency Development Fund Committee dated December 23, 2022* of Mr. Peter Wanderi Muchoki as the Co-opted Member to the Committee. The appointment was to be effective from 13<sup>th</sup> December, 2022 for a period of two years.

The Chairman welcomed Mr. Muchoki to the meeting and updated him on the current status of activities already undertaken by the NG-CDFC as well as the way forward.

**MIN 011/MATHIRA NG-CDFC/12/01/2023: ALLOCATION OF PROCEEDS FROM SALE OF CONSTITUENCY VEHICLE – APPROPRIATION-IN-AID (A-I-A)**

The members agreed that the proceeds from sale of the constituency vehicle under registration no **GKAB72V** to be allocated to the administration vote.

The allocation of Kshs. 875,000 was proposed to be in the Monitoring and Evaluation vote for Payment of Travel Allowances of NGCDFC, Capacity Building and PMC. **(A-I-A)**.

**MIN 012/MATHIRA NG-CDFC/12/01/2023; REPORT OF ONGOING PROJECTS**

The JAM tabled a list of 25 ongoing projects funded in previous years that had been reviewed and required additional funding to complete them. The meeting discussed the list and agreed to fund the projects amounting to Kshs. 11,971,000, as follows:

<b>REPORT ON MATHIRA NG-CDF ONGOING PROJECTS FY 2022/2023</b>						
No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>PRIMARY SCHOOL PROJECTS</b>						
1	Mathaiti Primary School	Additional funds for renovation to completion by Exterior painting of 7 classrooms and tiling of 2 classrooms	1,400,000	1,000,000	301,000	Ongoing
2	Kirigu Primary School	Additional funds for Renovation to completion of perimeter wall by installation of Coping stones & Plastering	2,550,000	2,267,000	200,000	Ongoing
3	Kihuro Primary School	Additional funds for Renovation to completion by Exterior painting and verandah screeding & tiling	1,500,000	1,410,000	300,000	Ongoing
4	Gaturiri primary school	Additional funds for construction in completion of 6 door pit latrine for girls, 4 door and urinal pit latrine for boys, renovation of administration block by, plastering, painting, tiling and electrification.	3,500,000	1,740,000	1,700,000	Ongoing
5	Karindundu primary school	Additional funds for renovation to completion by Screeding & tiling for one classroom	1,500,000	1,160,000	100,000	Ongoing
6	Kiamabara primary school	Additional funds for renovation to completion by Exterior painting of 10 classes and roof painting and tiling of 3 No classrooms	2,400,000	1,800,000	450,000	Ongoing

7	Wakamata primary school	Additional funds for renovation to completion by Exterior painting and skirting of 8 classes office tiling and ceiling installation	3,300,000	2,900,000	250,000	Ongoing
8	Kiangoma Primary School	Additional funds for renovation to completion by Painting of walls, floor screeding and verandah for classes	1,300,000	1,000,000	150,000	Ongoing
9	Nguramo primary school	Additional funds for fencing of school compound	2,000,000	1,500,000	200,000	Ongoing
10	Kianjogu primary school	Additional funds for renovation to completion by Floor screeding and exterior painting of 7 No classrooms	1,500,000	1,160,000	200,000	Ongoing
11	Kiamwangi primary school	Additional funds for renovation to completion by Tiling of administration block	2,800,000	2,525,000	150,000	Ongoing
12	Kiamucheru primary	Additional funds for renovation to completion by Blandering, PVC Ceiling for administration block	2,800,000	2,430,000	200,000	Ongoing
13	Karura primary	Additional funds for renovation to completion by Painting of pit latrines	4,000,000	3,638,000	100,000	Ongoing
14	Gitunduti primary	Additional funds for renovation to completion by tiling for verandah of 8 classes	2,300,000	2,000,000	150,000	Ongoing
			<b>Sub Total</b>	<b>4,451,000</b>		
<b>SECONDARY SCHOOL PROJECTS</b>						
15	Ragati Secondary School	Additional funds for Renovation of 90 student's twin laboratory by installation of doors, plastering tiling, painting and mechanical installation	6,010,000	3,010,000	3,010,000	Ongoing
16	Ngunguru secondary school	Additional funds for Flastering, exterior keying floor screeding and tiling of a science laboratory mechanical installion of laboratory	3,000,000	1,500,000	1,200,000	ongoing



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17	Miiri secondary school	Additional funds for Mechanical installation & plumbing works of bathrooms and toilets for the dormitory, floor tiling	4,000,000	3,240,000	510,000	Ongoing
18	Hiriga secondary School	Additional funds for perimeter wall & guard house at the gate section	1,600,000	1,030,000	400,000	Ongoing
			<b>Sub Total</b>	<b>5,120,000</b>		
<b>SECURITY PROJECTS</b>						
19	Konyu Chief's Office	Additional funds for Electrical wiring & power connection to the Grid system	1,400,000	1,160,000	300,000	Ongoing
20	Gatina Assistant Chief's Office	Additional funds for Electrical wiring & power connection to the Grid system	1,450,000	1,160,000	300,000	Ongoing
21	Miiri chief office	Additional funds for Blandering, PVC Ceiling, Power connection to the grid system, landscaping and construction of 2 door pit latrine	2,700,000	1,700,000	750,000	Ongoing
22	Gatunganga chief's office	Additional funds for floor tiling, Electrical wiring & power connection to the grid system	1,000,000	500,000	300,000	Ongoing
23	Kiahia ass chief office	Additional funds for Electrical wiring, tiling of hall & power connection to the Grid system	2,000,000	1,500,000	300,000	Ongoing
24	Ngorano chief's office	Additional funds for Electrical wiring & power connection to the Grid system	2,100,000	1,700,000	200,000	Ongoing
25	Huruma Assistant Chief	Additional funds for Electrical wiring, & power connection to the Grid system	2,200,000	1,800,000	250,000	Ongoing
			<b>Sub Total</b>	<b>2,400,000</b>		
			<b>TOTAL</b>		<b>11,971,000</b>	

**MIN 013/MATHIRA NG-CDFC/12/01/2023: NG-CDF PROJECTS PRIORITIZATION PER WARD**

The Secretary took members through the prepared ward report gathered through the public forums from the six wards that ensured that all the needs of the community was captured in



the report. The members were satisfied with the report and the project proposal and unanimously agreed to fund the following projects in each ward:

**I. IRIA-DNI WARD**

- i. **Miiri secondary school**
  - Tiling of bathrooms, floor tiles
  - Dormitory-Plumbing works, floor tiles, wall tiles
  - Construction of a septic tank
  - Purchase of a bus
- ii. **Kangocho secondary school**
  - Painting of one classroom
  - Tiling of bathroom and toilets
  - Special class-tiling, painting
- i. **Gatundu Primary School**
  - Painting
  - Changing of 3 doors
  - Painting
- ii. **Gatura secondary school**
  - Renovation of the school hall
- iii. **Miiri primary school**
  - Tiling of 3 classrooms and staffroom
- iv. **Gikororo primary school**
  - Painting of the library-roof and walls
  - Installation of electricity and wiring works
- v. **Kiamwangi secondary school**
  - Tiling of the hall and computer room
  - Roofing of 4 classes
  - Toilets for girls and boys
  - Purchase of a bus
- vi. **Itundu secondary school**
  - Construction of a hall
  - Construction of a science lab
  - Computer lab
  - Construction of boys ablution block
  - Purchase of a bus
- vii. **Ihwagi secondary school**
  - Completion of a hall
  - Renovation of admin block
  - Renovation of the school
  - Computer lab
- viii. **Kahuru primary school**
  - Fencing of the school
- ix. **Gatundu secondary school**
  - Construction of a hall
  - Renovation of admin block
  - Staff toilets



- Purchase of a bus

#### **Security**

- Construction of gathaithi chief's camp
- Construction of an ablution block at chehe chief's camp
- Completion of itundu police post and electricity installation
- Miori chief's office-landscapping, ceiling, and toilets
- Gatundu chief's office-toilets

## **2. MAGUTU WARD**

### **3. KARATINA WARD**

#### **a) Kirigu Primary School**

- Construction of boys toilets
- Construction of girls toilets
- Cabros
- Construction of a storey building

#### **b) Mathaiti day mixed secondary school**

- Construction of a storey building

#### **c) Ragati secondary school**

- Completion of a lab
- Construction of an administration block
- Construction of a library

#### **d) Kianjeneni primary school**

- Construction of staff toilets

#### **e) Kihuro primary school**

Renovations of classrooms  
Completion of a hall

#### **f) Ragati primary school**

Construction of a perimeter wall along the road and construction of a gate

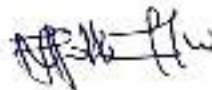
#### **g) Karatina DEB primary school**

Construction of a perimeter wall  
Construction of a storey building

#### **x. Security**

- Renovation of Muthua chief's office i.e. plastering, painting and furniture
- Renovation of AP post residence i.e. plastering, painting, partitioning.
- Construction of Gathrambi chief's office and social hall
- Construction of Githima chief's office

## **4. KONYU WARD**

**Gakuyu secondary school**

- Purchase of a school bus
- Tiling of 6 classes

**St. Augustine Kieni secondary school**

- Purchase of a school bus
- Construction of a lab
- Construction of toilets for boys, girls, and staff

**Ndimaini chief's office**

- Construction of a social hall
- Construction of police staff quarters

**Ndimaini secondary school**

- Construction of a lab and equipping
- Tiling of 6 classes

**Kiamabara secondary school**

- Renovation of classes
- Construction of a dining hall
- Lab extension

**Gaturini secondary school**

- Completion of a dining hall
- Tiling and overhaul of the school-renovation

**Kahara primary school**

- Construction of toilets for both boys and girls

**Kieni primary school**

- Construction of toilets for both boys and girls

**Kiamabara primary school**

- Construction of girl's toilets

**Kiamabara chief's office**

- Construction of a chief's office and social hall

**Gatina primary school**

- Construction of toilets for both girls and boys

**Ihiga primary school**

- Landscaping and drainage system

**5. RUGURU WARD**





- i. **Iruri secondary school**
  - Purchase of a school bus
- ii. **Ndundu-ini primary school**
  - Renovation of the school by tiling, roofing
- iii. **Njathe-ini primary school**
  - Renovation of the school hall by roofing
- iv. **Kiamariga Sub-location**
  - Completion of AP post and deployment of police officers
  - Establishment of DOs office
  - Security lights at Kamariga town
  - Construction of social hall
- v. **Kianjau primary school**
  - Fencing of the school compound
  - Purchase of office furniture
- vi. **Ngorano secondary school**
  - Purchase of a bus
  - Renovation of the school hall
  - Renovation of the library

#### **Security**

- Construction of toilets
- Establishment of police post between Gatung'ang'a and Kiamariga
- Completion of Chieni dispensary and appointment of new committee members
- Construction of OCS office at Gatung'ang'a police post
- Renovation of social hall at Kiahia chief's office
- Construction of Kiahia asst. chief's office
- Renovation of Gatung'ang'a chief's office by tiling and electrification
- Consideration of youths for manual labour and construction works
- Construction of Chieni AP post and assistant chief's office which can be accommodated at Chieni Primary school
- Issuance of Title deeds and erection of beacons
- Completion of chief's office i.e. construction of toilets, furniture, fencing
- Establishment of police post, deployment of AP officers and construction of Armoury

#### **Ngorano Sub-location**

- Fencing at Ngorano health center
- Roofing at the health center
- Provision of Incinerator at the health center
- Construction of Rui Ruiu bridge

#### **Hiriga Sub-location**

- Establishment of AP post
- Establishment of assistant chief's office
- Transformers provision
- Renovation of cattle dip
- Proper diversion of waste water which floods the school during rainy season
- Establishment of secondary school in primary school idle classes

#### **Ndundu-ini Sub-location**

- Establishment of AP post

- Construction of assistant chiefs' office
- Ndundu-ini polytechnic to be completed
- Reviving Kagati cattle dip

**6. KIRIMUJU WARD**

- a) **Kirima assistant chief's office**
  - Construction of an assistant chief's office
- b) **Ngaini assistant chief's office**
  - renovation works
- c) **Thiu assistant chief's office**
  - Construction of an assistant chief's office
- d) **Gisitu assistant chief's office**
  - Construction of an office
- e) **Gachuiro assistant chief's office**
  - Construction of an office
- f) **Ruthagati chief's camp**
  - Renovation works
- g) **Rititi chief's camp**
  - Construction of an office
- h) **Ngandu Chief's camp**
  - Construction of an office
- i) **Tumutumu location chiefs camp**
  - Renovation works
- j) **Mtathi-ini Sub-location**
  - Construction of an assistant chief's office
- k) **Thaithi sub-location**
  - Construction of an assistant chief's office
- l) **Mathira West Sub-County headquarters**
  - Fencing of perimeter wall
- m) **Kirimukuyu Division Assistant County Commissioners office**
  - Construction of toilets
  - Renovation of the office

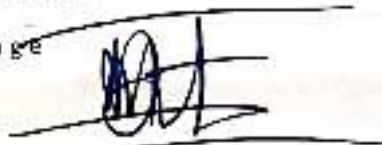
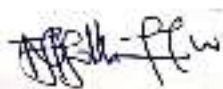



- n) **Ngaini secondary school**
  - Completion of a hall
  - Construction of dormitory
  - Purchase of a bus
- o) **Kianjogu secondary school**
  - Construction of 2 classrooms
- p) **Rititi secondary school**
  - Construction of an administration block
  - Purchase of office computers
- q) **Kanyama secondary school**
  - Construction of a hall
  - Completion of a laboratory and equipping
- r) **Ngunguru secondary school**
  - Construction of classrooms
  - Completion of a laboratory
  - Purchase of a school bus
  - Construction of a school hall
- s) **Tumutumu mixed secondary school**
  - Construction of a dining hall
  - Construction of toilets
  - Renovation of classes
- t) **Kianjogu primary school**
  - Renovation of 2 classrooms by tiling
- u) **Ngurumo primary school**
  - Fencing of the school compound
- v) **Wakamata primary school**
  - Tiling of the veranda and admin block
- w) **Tumutumu school for the deaf**
  - Renovation of the whole school
- x) **Kiriko primary school**
  - construction of toilets for both boys and girls

**MIN 014/MATHIRA NG-CDFC/12/01/2023: NG-CDF PROJECTS PROPOSAL FOR FINANCIAL YEAR 2022/2023**

The FAM briefed members on the guidelines for the FY 2022-2023 project proposal presentation and also informed members on the eligible projects. She informed members that the constituency had about 27 ongoing projects amounting to Kshs. 11,192,707 as per the Project Implementation Status report. The report was tabled and the members agreed to fund the projects. The meetings also agreed to fund completely new projects focusing mainly on secondary schools.

After lengthy deliberations the NG- CDF committee agreed on the following projects to be funded in the Financial Year 2022-2023 in all the six wards in the Constituency:

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR MATHIRA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>						
4-019-096-2210302-100-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	500,000		500,000	New
4-019-096-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000		150,000	New
4-019-096-2211301-100-2022-2023-5	Bank service commission and charges	Payment of Bank service commission and charges	40,000		40,000	New
4-019-096-2110202-100-2022-2023-7	Casual labour and Internship	Payment of staff Basic Wages to 3 No of interns	270,000		270,000	New
4-019-096-2110201-100-2022-2023-8	Contractual employees	Payment of Basic salaries to 8 No of staff	2,392,800		2,392,800	New
4-019-096-2210801-100-2022-2023-9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	650,000		650,000	New
4-019-096-2210101-100-2022-2023-16	Electricity	Payment of Electricity charges	20,000		20,000	New

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4-019-096-221101-100-2022-2023-17	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	670,260	670,260	New
4-019-096-2710102-100-2022-2023-18	Gratuity - contractual employees	Payment of gratuity to 8 No of NGCDFC staff	1,094,912	1,094,912	New
4-019-096-2210704-100-2022-2023-20	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	80,000	80,000	New
4-019-096-2210604-100-2022-2023-21	Hire of Transport	Payment of Hire of Transport	80,000	80,000	New
4-019-096-2110301-100-2022-2023-22	House allowance	Payment of House allowances to NGCDFC staff	485,880	485,880	New
4-019-096-2210202-100-2022-2023-23	Internet Connections	Payment of Internet Connections	50,000	50,000	New
4-019-096-2110320-100-2022-2023-24	Leave allowance	Payment of Leave allowances to NGCDFC staff	32,000	32,000	New
4-019-096-2220101-100-2022-2023-28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles Isuzu D-MAX GKB 946V	150,000	150,000	New
4-019-096-2220205-100-2022-2023-29	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	70,000	70,000	New
4-019-096-2220202-100-2022-2023-30	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	80,000	80,000	New

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4-019-096-2220201-100-2022-2023-31	Maintenance of Plant, Machinery and Equipment (including lifts)	Payment of Maintenance of Plant, Machinery and Equipment (including lifts)	50,000	50,000	New
4-019-096-2210910-100-2022-2023-33	Medical Insurance	Payment of Medical Insurance to NGCDFC staff	100,000	100,000	New
4-019-096-2210904-100-2022-2023-35	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Isuzu D-MAX TTS86 D/C GKB 946V	150,000	150,000	New
4-019-096-2120201-100-2022-2023-38	NSSF	Employer contribution to NSSF	207,360	207,360	New
4-019-096-2210802-100-2022-2023-40	Other committee expenses	Payment of Other committee expenses	350,000	350,000	New
4-019-096-2211204-100-2022-2023-41	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses)	36,000	36,000	New
4-019-096-2210502-100-2022-2023-44	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000	100,000	New
4-019-096-2211201-100-2022-2023-48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	700,000	700,000	New
4-019-096-2211103-100-2022-2023-51	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	20,000	20,000	New
4-019-096-2211102-100-2022-2023-56	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000	100,000	New




4-019-096-2210201-100-2022-2023-57	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000	100,000	New
4-019-096-2210314-100-2022-2023-59	Transport allowance	Payment of Transport allowances to NGCDFC staff	326,000	326,000	New
4-019-096-2210301-100-2022-2023-62	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	90,000	90,000	New
4-019-096-2210102-100-2022-2023-63	Water & sewerage charges	Payment of Water & sewerage charges	24,898	24,898	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>					
4-019-096-2210801-111-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodations, Gifts, Food and Drinks	150,000	150,000	New
4-019-096-221101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,055	200,055	New
4-019-096-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment - Capacity Building, P.M.C Training	250,000	250,000	New
4-019-096-2220101-111-2022-2023-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	50,000	50,000	New
4-019-096-2210811-111-2022-2023-13	NGCDFC allowance	Payment of 9 NGCDFC allowance	2,425,000	2,425,000	New

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4-019-096-2210201-111-2022-2023-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000	500,000	New
4-019-096-2210701-111-2022-2023-23	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, Capacity Building and FMC. (ATA)	875,000	875,000	New
4-019-096-2210301-111-2022-2023-25	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	135,000	135,000	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)</b>					
4-019-096-2210301-114-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	180,000	180,000	New
4-019-096-2210302-114-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation - Domestic Travel	300,000	300,000	New
4-019-096-2210303-114-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000	300,000	New
4-019-096-2210304-114-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	220,000	220,000	New
4-019-096-2210301-114-2022-2023-2	Transport allowance	Payment of Transport allowance	300,000	300,000	New




4-019-096-2210302-114-2022-2023-2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000	60,000	New
4-019-096-2211201-114-2022-2023-1	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	140,000.03	140,000.03	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)</b>					
4-019-096-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,492,310	30,492,310	New
4-019-096-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,500,000	17,500,000	New
4-019-096-2640102-103-2022/2023-3	Bursary Vocational Training Institutions	Payment of driving lessons to 500 youth @ Kshs. 10,000	5,000,000	5,000,000	New
4-019-096-2640106-103-2021-2022-4	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	500,000	500,000	New
<b>EMERGENCY RESERVE.</b>					
4-019-096-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	7,636,190	New
<b>ENVIRONMENTAL PROJECTS (2%)</b>					
4-019-096-2640510-110-2022-2023-1	Ngunguru Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	New
4-019-096-2640510-110-2022-2023-2	Kanyama Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	New

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4-019-096-2640510-110-2022-2023-3	Ngaini Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	New
4-019-096-2640510-110-2022-2023-4	Irani Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	New
4-019-096-2640510-110-2022-2023-5	Maganjo Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	New
4-019-096-2640510-110-2022-2023-6	Mathaiti Day Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	New
4-019-096-2640510-110-2022-2023-7	Ragati Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	New
4-019-096-2640510-110-2022-2023-8	General China Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	New
4-019-096-2640510-110-2022-2023-9	Ndirima-ini Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	New
4-019-096-2640510-110-2022-2023-10	Gakuyu Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	New
4-019-096-2640510-110-2022-2023-11	Gaturiri Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	New
4-019-096-2640510-110-2022-2023-12	Kaburu-ini Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	New
4-019-096-2640510-110-2022-2023-13	Gikumbo Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	New




4-019-096-2640510-110-2022-2023-14	Gitunduti Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	170,000	New
4-019-096-2640510-110-2022-2023-15	Gathehu Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	170,000	New
4-019-096-2640510-110-2022-2023-16	Gatundu Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	170,000	New
4-019-096-2640510-110-2022-2023-17	Inundu Secondary School	Provision of 300 No Hass Avocado tree seedlings	170,000	170,000	170,000	New
4-019-096-2640510-110-2022-2023-18	Kiamwangi Secondary School	Provision of 290 No Hass Avocado tree seedlings	166,700	166,700	166,700	New
<b>SPORT PROJECT (2%)</b>						New
4-019-096-2640509-112-2022-2023-1	Sports activities	Field preparation, officiating and match logistics.	650,000	650,000	650,000	New
4-019-096-2640509-112-2022-2023-2	Sports activities	Purchase of sports equipment, carry out consistency football sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits.	2,106,700	2,106,700	2,106,700	New
4-019-096-2640509-112-2022-2023-3	Regional Sports Tournament	Payment of regional sports tournament.	300,000	300,000	300,000	New
<b>PRIMARY SCHOOL PROJECTS</b>						
4-019-096-2630209-104-2022-2023-1	Mathaithi Primary School	Additional funds for renovation to completion by Exterior painting of 7 classrooms and tiling of 2 classrooms	1,400,000	1,000,000	301,000	Ongoing

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4-019-096-2630209-104-2022-2023-2	Kirigu Primary School	Additional funds for construction to completion of perimeter wall by installation of Coping stones & Plastering	2,550,000	2,267,000	200,000	Ongoing
4-019-096-2630209-104-2022-2023-3	Kihuro Primary School	Additional funds for Renovation to completion of 9 classrooms by Exterior painting and verandah screeding & tiling	1,500,000	1,160,000	300,000	Ongoing
4-019-096-2630209-104-2022-2023-4	Gaturiri primary school	Additional funds for construction to completion of 6 door pit latrine for girls, 4 door and urinal pit latrine for boys, renovation of administration block by, plastering, painting, tiling and electrification.	3,500,000	1,740,000	1,700,000	Ongoing
4-019-096-2630209-104-2022-2023-5	Kariedundu primary school	Additional funds for renovation to completion of 6 classrooms by Screeding & tiling for one classroom	1,500,000	1,160,000	100,000	Ongoing
4-019-096-2630209-104-2022-2023-6	Kiamabara primary school	Additional funds for renovation to completion by Exterior painting of 10 classes and roof painting and tiling of 3 No classrooms	2,400,000	1,800,000	450,000	Ongoing
4-019-096-2630209-104-2022-2023-7	Wakamata primary school	Additional funds for renovation to completion of a block comprising of 2 roomed Administration offices & 8 No. classrooms; by Exterior painting and skirting of 8 classrooms office tiling and ceiling installation	3,300,000	2,900,000	250,000	Ongoing
4-019-096-2630209-104-2022-2023-8	Kiangoma Primary School	Additional funds for renovation to completion of 4 classrooms by Painting of walls, floor screeding and verandah for classes	1,300,000	1,000,000	150,000	Ongoing
4-019-096-2630209-104-2022-2023-9	Ngurumo primary school	Additional funds for 400 meters fencing with concrete poles and barbed wire of school compound	2,000,000	1,500,000	200,000	Ongoing

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4-019-096-2630209-104-2022-2023-10	Kianjogu primary school	Additional funds for renovation to completion by Floor screeding and exterior painting of 7 No classrooms	1,500,000	1,160,000	200,000	Ongoing
4-019-096-2630209-104-2022-2023-11	Kiamwangi primary school	Additional funds for renovation to completion by Tiling of 3 roomed administration block	2,800,000	2,525,000	150,000	Ongoing
4-019-096-2630209-104-2022-2023-12	Kiamucheru primary	Additional funds for renovation to completion of 4 roomed administration by Blandering, PVC Ceiling for administration block	2,800,000	2,430,000	200,000	Ongoing
4-019-096-2630209-104-2022-2023-13	Karura primary	Additional funds for Construction of a 8 door pit latrine and arrival by Painting of pit latrines	4,000,000	3,638,000	100,000	Ongoing
4-019-096-2630209-104-2022-2023-14	Gitundati primary	Additional funds for renovation to completion by tiling for verandah of 8 classes	2,300,000	2,000,000	150,000	Ongoing
4-019-096-2630209-104-2022-2023-15	Kirigu Primary School	Construction of 4 classrooms with one storey foundation to slab level Phase 1 (excluding finishes).	5,560,000		5,560,000	New
<b>SECONDARY SCHOOL PROJECTS</b>						
4-019-096-2630210-104-2022-2023-1	Ragati Secondary School	Additional funds for Renovation of 90 student's twin laboratory by installation of doors, plastering tiling, painting and mechanical installation	3,740,000	1,740,000	3,010,000	Ongoing
4-019-096-2630210-104-2022-2023-2	Ngunguru secondary school	Additional funds for Flastering, exterior keying floor screeding, tiling and mechanical installation of a science laboratory	3,000,000	1,500,000	1,200,000	ongoing
4-019-096-2630210-104-2022-2023-3	Miiri secondary school	Additional funds for Mechanical installation, floor tiling & plumbing works of 100 student capacity dormitory bathrooms and toilets	4,000,000	3,240,000	510,000	Ongoing

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				1,600,000	1,030,000	400,000	Ongoing
4-019-096-2630210-104-2022-2023-4	Hiriga secondary School	Additional funds for perimeter wall & guard house at the gate section					
4-019-096-2630210-104-2022-2023-5	Ngunguru Secondary School	Construction of 3 classrooms with One storey foundation to slab level phase 1 (excluding finishes).	4,720,000			4,720,000	New
4-019-096-2630210-104-2022-2023-6	Ngaimi Secondary School	Construction to completion of a 80 bed capacity dormitory at Kshs.2,509,028, Renovation to completion of 7 classrooms and (3 roomed) Administration block at Kshs.1,736,350: Installation of doors, glazing, plastering, painting and floor tiling.	4,260,000			4,260,000	New
4-019-096-2630210-104-2022-2023-7	Gakuya Secondary School	Renovation to completion of 6 classrooms, laboratory & 100 capacity dining hall: Installation of doors, glazing, filling of eaves, plastering, painting & tiling at Kshs.3,750,000. Construction to completion of a staff (2 doors) pit latrine with one chamber for Persons With Disabilities at Kshs 750,000.	4,540,000			4,540,000	New
4-019-096-2630210-104-2022-2023-8	St Augustine Kieni Secondary School	Construction to completion of 4 door pit latrine for girls, 3 door pit latrine for boys and urinal, 2 door staff pit latrines with two chambers (boys and girls) for Persons With Disabilities.	1,570,000			1,570,000	New
4-019-096-2630210-104-2022-2023-9	Kiamabara Secondary School	Renovation to completion of 11 classrooms: Plastering, glazing, painting & tiling.	2,370,000			2,370,000	New
4-019-096-2630210-104-2022-2023-10	Mathaithi Secondary School	Construction of 4 classrooms with one storey foundation to slab level phase 1 (excluding finishes)	5,370,000			5,370,000	New




4-019-096-2630210-104-2022-2023-11	Ithwagi Secondary School	Renovation to completion of 11 classrooms, (3 roomed) administration block, 150 capacity twin laboratory and 100 capacity dining hall: Plastering, glazing, painting & tiling.	4,050,000	4,050,000	New
4-019-096-2630210-104-2022-2023-12	Ithwagi Secondary School	Renovation to completion of 6 classrooms, (3-roomed administration block & Library: Plastering, installation of doors and windows, glazing, tiling and painting at Kshs. 3,320,000. Renovation to completion of 90 capacity laboratory by mechanical and gas installation at Kshs.800,000	4,120,000	4,120,000	New
4-019-096-2630210-104-2022-2023-13	Gathehu Secondary School	Renovation to completion of 4 classrooms: Plastering, glazing, tiling and painting at Kshs.1,680,000. Renovation of 90 capacity laboratory by mechanical and gas installation at Kshs.800,000.	2,480,000	2,480,000	New
4-019-096-2630210-104-2022-2023-14	Gitunduli Secondary School	Renovation to completion of 6 classrooms, (2 roomed administration block, 150 capacity twin laboratory and 100 capacity dining hall: Installation of doors and windows, glazing, plastering, rendering, painting and tiling	3,000,000	3,000,000	New

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4-019-096-2630210-104-2022-2023-15	Muthea Secondary school	Construction to completion of 4 door pit latrine for girls & 4 door and urinal pit latrine for boys with two chambers (girls and boys) for Persons With Disabilities at Kshs.870,000. Renovation to completion of 4 classrooms and 90 capacity laboratory; Plastering, rendering, tiling and painting and electrification at Kshs.2,220,000.	3,090,000		3,090,000	New
4-019-096-2630210-104-2022-2023-16	Iruri Secondary School	Purchase of Isuzu 46-seater school bus (FSR90 46 seat Engine 5,193cc power 207HP)	8,800,000		8,800,000	New
<b>SECURITY PROJECTS</b>						
4-019-096-2640507-113-2022-2023-1	Konyu Chief's Office	Additional funds for construction to completion of 4 roomed chiefs office: Electrical wiring & power connection to the Grid system	1,400,000	1,160,000	300,000	Ongoing
4-019-096-2640507-113-2022-2023-2	Gatina Assistant Chief's Office	Additional funds for construction of 2 roomed Assistant chief's office: Electrical wiring & power connection to the Grid system	1,450,000	1,160,000	300,000	Ongoing
4-019-096-2640507-113-2022-2023-3	Miiri Chief Office	Additional funds for Construction of 3 roomed chief's office: Blandering, PVC Ceiling Power connection to the grid system, landscaping and construction of 2 door pit latrine	2,700,000	1,700,000	750,000	Ongoing
4-019-096-2640507-113-2022-2023-4	Gatunganga Chief's Office	Additional funds for renovation of 3 roomed Chiefs Office: floor tiling, Electrical wiring & power connection to the grid system	1,000,000	500,000	300,000	Ongoing

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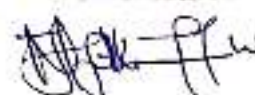
4-019-096-2640507-113-2022-2023-5	Kiahia Assistant Chief Office	Additional funds for Construction of 2 roomed chiefs office; Electrical wiring, tiling of 100 persons capacity hall & power connection to the Grid system	2,000,000	1,500,000	300,000	Ongoing
4-019-096-2640507-113-2022-2023-6	Ngorano Chief's Office	Additional funds for Construction of 3 roomed chief's office; Electrical wiring & power connection to the Grid system	2,100,000	1,700,000	200,000	Ongoing
4-019-096-2640507-113-2022-2023-7	Hurama Assistant Chief	Additional funds for Construction of 2 roomed chiefs office and 150 persons capacity hall; Electrical wiring, & power connection to the Grid system	2,200,000	1,800,000	250,000	Ongoing
4-019-096-2640507-113-2022-2023-8	Gathaithi Chiefs Office	Construction to completion of 3 roomed chiefs office Kshs.1,837,109 and construction to completion of 2 door pit latrine with one chamber for Persons With Disabilities. Kshs.600,000	2,437,109		2,437,109	New
<b>OTHER PROJECT</b>						
4-019-096-2211310-108-2022/2023-001	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of <b>Mathira</b> NG-CDF Strategic plan for the period between 2023-2027	2,000,000		2,000,000	New
<b>TOTAL ALLOCATION</b>					<b>152,895,174</b>	

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The following are annexes to some of the issues above:

Item	Description – Monitoring and Evaluation	Total Amount pa
2210801	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000
2211101	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,055
2210704	Hire of Training Facilities and Equipment -Capacity Building, P.M.C Training	250,000
2220101	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	50,000
2210811	Payment of NGCDFC allowance (break down as per annex)	2,425,000
2211201	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000
2210701	Payment of Travel Allowance of NGCDFC, Capacity Building and PMC. (AIA)	875,000
2210301	Payment of Transport Expenses -Payment of Travel Allowance of NGCDFC, National Government officers and FMC (PMC training) -135 PMC members @ 1000(break down as per annex)	135,000
<b>TOTAL</b>		<b>4,585,055</b>

Item	EXPENDITURE ITEMS FOR COC Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Conferences, Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	3,000	15,000	180,000
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000
2210303	Daily Subsistence Allowance	Members	5	5,000	25,000	300,000
<b>Sub Total</b>						<b>780,000</b>
	<b>Other committee expenses</b>					
2210504	Advertising, Awareness and Publicity Campaigns					220,000
<b>Sub Total</b>						<b>220,000</b>
	<b>Committee Allowances Expenses</b>					

2210811	COC Members Allowance	Members	5	5,000	25,000	300,000
	Water, refreshment and related expenses	Members	5	1,000	5,000	60,000
<b>Sub Total</b>	<b>Fuel, Oil &amp; Lubricants</b>					<b>360,000</b>
2211201	Refined Fuels and Lubricants for Transport					140,000
<b>Sub Total</b>						<b>140,000</b>
<b>TOTAL BUDGET FOR COC</b>						<b>1,500,000</b>

**MIN 015/MATHIRA NG-CDFC/12/01/2023: AOB**

The Committee approved the following payments:

Mathira Youth Empowerment Centre	FY 2021/2022 - reallocation	Consultancy services for construction services of Mathira Youth Empowerment Centre.	Kshs. 1,000,000
Administration & Recurrent	FY 2022/2023	Payment of Stationary, fuel, committee allowances and refreshments.	Kshs. 450,000
Bursary	FY 2022/2023	Bursary to needy students in secondary and tertiary institutions	Kshs. 5,000,000

There being no other business to discuss the meeting was adjourned at 7:30pm.

Closing prayer led by Martha Wanjiru Macharia.

Minutes compiled by:

Secretary IRENE NIOKI MAINA Date 6/02/2023 sign [Signature]

Minutes confirmed by:

Chairman [Signature] Date 6/02/2023 sign [Signature]

**THIRD SCHEDULE (ss. 25(6), (11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 096      CONSTITUENCY NAME: MATHIRA      FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
098/AP1	Administration/Recurent	9,170,110.00
098/AP2	Monitoring and evaluation/Capacity Building	4,285,055.00
098/114	Constituency Oversight Committee (COC)	1,500,000.00
096/2640100	Bursary/Mocks/Cats	53,492,310.00
096/2640200	Emergency Projects	7,636,190.00
096/2640307	Security Projects	4,637,109.00
098/2640508	Sports Activities	3,056,700.00
098/2640510	Environmental Projects	3,056,700.00
096/2211310	Contracted Professional Services - e.g. Strategic Planning	2,000,000.00
096/2630209	Capital Grants to Primary Schools	10,011,000.00
096/2630210	Capital Grants to Secondary Schools	63,460,000.00
TOTAL		152,835,174.00

BARNABAS KINYUA

Chairman

[Signature]

Signature

06, 03, 2023

Date

ELEANOR MUTHONI

Fund Manager

[Signature]

Signature

06, 03, 2023

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 096  
 Constituency Name MATHIRA County Nyeri  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,170,110.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0019-095-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	500,000.00
Advertising, Awareness and Publicity Campaigns	4-0019-095-2210304-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Bank service commission and charges	4-0019-096-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	40,000.00
Casual labour and Internship	4-0019-096-2110202-100-2022-2023-4	Payment of staff Basic Wages to 3 No of interns	New Project	270,000.00
Contractual employees	4-0019-096-2110201-100-2022-2023-5	Payment of Basic salaries to 8 No of staff	New Project	2,392,800.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0019-096-2210901-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	650,000.00
Electricity	4-0019-096-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0019-096-2211101-100-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	570,260.00
	4-0019-096-2710102-100-2022-2023-9	Payment of gratuity to NGCDFC	New Project	1,094,912.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		staff		
Hire of Training Facilities and Equipment	4-0019-096-2210704-100-2022-2023-10	Hire of Training Facilities and Equipment	New Project	80,000.00
Hire of Transport	4-0019-096-2210604-100-2022-2023-11	Payment of Hire of Transport	New Project	80,000.00
House allowance	4-0019-096-2110301-100-2022-2023-12	Payment of House allowances to NGCDFC staff	New Project	485,880.00
Internet Connections	4-0019-096-2210202-100-2022-2023-13	Payment of Internet Connections	New Project	50,000.00
Leave allowance	4-0019-096-2110320-100-2022-2023-14	Payment of Leave allowances to NGCDFC staff	New Project	32,000.00
Maintenance Expenses - Motor Vehicles	4-0019-096-2220101-100-2022-2023-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	150,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0019-096-2220205-100-2022-2023-16	Payment of Maintenance of Buildings and Stations – Non-Residential	New Project	70,000.00
Maintenance of Office Furniture and Equipment	4-0019-096-2220202-100-2022-2023-17	Payment of Maintenance of Office Furniture and Equipment	New Project	80,000.00
Maintenance of Plant, Machinery and Equipment (including lifts)	4-0019-096-2220201-100-2022-2023-18	Payment of Maintenance of Plant, Machinery and Equipment (including lifts)	New Project	50,000.00
Medical insurance	4-0019-096-2210910-100-2022-2023-19	Payment of Medical insurance to NGCDFC staff	New Project	100,000.00
Motor Vehicle Insurance	4-0019-096-2210604-100-2022-2023-20	Payment of Motor Vehicle Insurance	New Project	150,000.00
NSSF	4-0019-096-2120101-100-2022-2023-21	Employer contribution to NSSF	New Project	287,360.00
Other committee expenses	4-0019-096-2210902-100-2022-2023-22	Payment of Other committee expenses	New Project	350,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0019-096-2211204-100-2022-2023-23	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	36,000.00
Publishing and Printing Services	4-0019-096-2210502-100-2022-2023-24	Payment of Publishing and Printing Services	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0019-096-2211201-100-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	700,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0019-096-2211103-100-2022-2023-26	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
Supplies and Accessories for Computers and Printers	4-0019-096-2211102-100-2022-2023-27	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone	4-0019-096-2210201-100-2022-2023-28	Payment of Telephone expenses	New Project	100,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Service				
Transport allowance	4-0019-096-2110314-100-2022-2023-29	Payment of Transport allowances to NGCDFC staff	New Project	326,000.00
Travel Costs (airfare, bus, railway, mileage allowances, etc.)	4-0019-096-2210301-100-2022-2023-30	Payment of Transport Expenses	New Project	90,000.00
Water & sewerage charges	4-0019-066-2210102-100-2022-2023-31	Payment of Water & sewerage charges	New Project	24,898.00
<b>TOTAL:</b>				<b>9,170,110.00</b>

Person completing form

SIGNATURE:

*Eleanor Muthon*

DATE:

06, 03, 2023

NAME:

ELEANOR MUTHON

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No C98  
 Constituency Name MATHIRA County Nyeri  
 Project Number A01  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 4,585,055.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0019-096-2210801-111-2022-2023-1	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0019-096-2211101-111-2022-2023-2	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,055.00
Hire of Training Facilities and Equipment	4-0019-096-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment -Capacity Building,P.M.C Training	New Project	250,000.00
Maintenance Expenses - Motor Vehicles	4-0019-096-2220101-111-2022-2023-4	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	50,000.00
NGCDFC allowance	4-0019-096-2210811-111-2022-2023-5	Payment of 8 NGCDFC allowance	New Project	2,425,000.00
Refined Fuels and Lubricants for Transport	4-0019-096-2211201-111-2022-2023-6	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Travel Allowance on training	4-0019-096-2210701-111-2022-2023-7	Payment of Travel Allowance of NGCDFC, Capacity Building and PVC. (AIA)	New Project	875,000.00
Travel Costs	4-0019-096-2210401-111-2022-2023-8	Payment of Transport Expenses	New Project	135,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

(airfare, bus, railway, mileage allowances, etc.)				
				TOTAL: 4,585,055.00

Person completing form

SIGNATURE:

DATE:

06, 03, 2023

NAME:

ELEANOR MUTHONI

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Project Number 114  
Project Title Constituency Oversight Committee (COC)  
Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-019-096-2210301-114-2022-2023-1	Payment of travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New project	180,000.00
Accommodation - Domestic Travel	4-019-096-2210302-114-2022-2023-1	Payment of accommodation - Domestic Travel	New project	300,000.00
Daily Subsistence Allowance	4-019-096-2210303-114-2022-2023-1	Payment of Daily Subsistence Allowance	New project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-019-096-2210504-114-2022-2023-1	Payment of Advertising, Awareness and Publicity Campaigns	New project	220,000.00
Transport allowance	4-019-096-2210301-114-2022-2023-2	Payment of Transport allowance	New project	300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-019-096-2210302-114-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New project	80,000.00
Refined Fuels and Lubricants for Transport	4-019-096-2211201-114-2022-2023-1	Payment of Refined Fuels and Lubricants for Transport	New project	140,000.00
<b>TOTAL:</b>				<b>1,500,000.00</b>

Person completing form

SIGNATURE:

*Eleanor Muthoni*

DATE:

06, 03, 2023

NAME:

ELEANOR MUTHONI

POSITION:

FAC



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 096  
Constituency Name MATHIRA County Nyari  
Project Number 2540100  
Project Title Bursary/Vocals/Cats  
Sector Bursary

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 53,492,310.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0019-095-2540101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	30,492,310.00
Bursary Tertiary institutions	4-0019-096-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	17,500,000.00
Bursary Special Institutions	4-0019-095-2540105-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	500,000.00
Bursary Vocational Training institutions	4-0019-096-2640102-103-2022-2023-4	Payment of driving lessons to 500 youth each Kshs. 10,000	New Project	5,000,000.00
<b>TOTAL:</b>				<b>53,492,310.00</b>

Person completing form

SIGNATURE:

DATE:

06, 03, 2023

NAME:

ELEANOR MUTHONI

POSITION:

FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 096  
Constituency Name MATHIRA County Nyeri  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency  
Status of projects

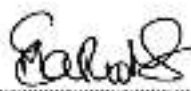
**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0019-096-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

06, 03, 2023

NAME:

ELEANOR MUTHONI

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 006  
 Constituency Name MATHIRA County Nyeri  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,837,109.00 cated

Amount allocated last financial year cated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenyu Chiefs Office	4-0019-096-2640507-113-2022-2023-1	Additional funds for construction to completion of 4 roomed chiefs office Electrical wiring & power connection to the Grid system.	Ongoing Project	300,000.00
Gatina Assistant Chiefs Office	4-0019-096-2640507-113-2022-2023-2	Additional funds for construction of 2 roomed Assistant chiefs office Electrical wiring & power connection to the Grid system	Ongoing Project	300,000.00
Miri chief office	4-0019-096-2640507-113-2022-2023-3	Additional funds for Construction of 3 roomed chiefs office Blastering, PVC Ceiling Power connection to the grid system, landscaping and construction of 2 door pit latrine	Ongoing Project	750,000.00
Getunganga Chiefs office	4-0019-096-2640507-113-2022-2023-4	Additional funds for renovation of 3 roomed Chiefs Office floor tiling Electrical wiring & power connection to the grid system.	Ongoing Project	300,000.00
Kahia Assistant Chiefs office	4-0019-096-2640507-113-2022-2023-5	Additional funds for Construction of 2 roomed chiefs office Electrical wiring, tiling of 100 persons capacity hall & power connection to the Grid system.	Ongoing Project	300,000.00
Ngororo Chiefs Office	4-0019-096-2640507-113-2022-2023-6	Additional funds for Construction of 3 roomed chiefs office Electrical wiring & power connection to the Grid system	Ongoing Project	200,000.00



**National Government Constituencies Development Fund**  
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Huruma Assistant Chief	4-0019-096-2640507-113-2022-2023-7	Additional funds for Construction of 2 roomed chiefs office and 150 persons capacity hall Electrical wiring & power connection to the Grid system	Ongoing Project	250,000.00
Gashaih Chiefs Office	4-0019-096-2640507-113-2022-2023-8	Construction to completion of 3 roomed chiefs office at Kshs 1,837,109 and construction to completion of 2 door pit latrine with one chamber for Persons With Disabilities at Kshs 600,000	New Project	2,437,109.00
			<b>TOTAL:</b>	<b>4,837,109.00</b>

Person completing form

SIGNATURE:

*Eleanor Muthoni*

DATE:

06, 03, 2023

NAME:

ELEANOR MUTHONI

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 096  
 Constituency Name MATHIRA County Nyari  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 3,056,700.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0019-096-2640509-112-2022-2023-1	Purchase of sports equipment, carry out constituency football sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	New Project	2,106,700.00
Sports activities	4-0019-096-2640509-112-2022-2023-2	Field preparation, officiating and match logistics.	New Project	650,000.00
Regional Sports Tournament	4-0019-096-2640509-112-2022-2023-3	Payment of regional sports tournament.	New Project	300,000.00
<b>TOTAL:</b>				<b>3,056,700.00</b>

Person completing form

SIGNATURE: *Eleanor Muthoni*

DATE: 06, 03, 2023

NAME: ELEANOR MUTHONI

POSITION: FFA



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 096  
Constituency Name MATHIRA County Nyeri  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 3,056,700.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngunguru Secondary School	4-0019-096-2640510-110-2022-2023-1	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
Kanyama Secondary School	4-0019-096-2640510-110-2022-2023-2	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
Ngani Secondary School	4-0019-096-2640510-110-2022-2023-3	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
Iru Secondary School	4-0019-096-2640510-110-2022-2023-4	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
Maganja Secondary School	4-0019-096-2640510-110-2022-2023-5	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
Muthithi Day Secondary School	4-0019-096-2640510-110-2022-2023-6	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
Ragati Secondary School	4-0019-096-2640510-110-2022-2023-7	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
General China Secondary School	4-0019-096-2640510-110-2022-2023-8	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
Ndima In Secondary School	4-0019-096-2640510-110-2022-2023-9	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
Gakuyu Secondary School	4-0019-096-2640510-110-2022-2023-10	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
Gatund Secondary School	4-0019-096-2640510-110-2022-2023-11	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Kabin-His Secondary School	4-0019-096-2640510-110-2022-2023-12	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
Gikumbo Secondary School	4-0019-096-2640510-110-2022-2023-13	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
Gianduri Secondary School	4-0019-096-2640510-110-2022-2023-14	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
Gathehu Secondary School	4-0019-096-2640510-110-2022-2023-15	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
Giandu Secondary School	4-0019-096-2640510-110-2022-2023-16	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
Iundu Secondary School	4-0019-096-2640510-110-2022-2023-17	Provision of 300 Hass Avocado tree seedlings	New Project	170,000.00
Kiamwang Secondary School	4-0019-096-2640510-110-2022-2023-18	Provision of 250 Hass Avocado tree seedlings	New Project	166,700.00
<b>TOTAL:</b>				<b>3,056,700.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

06, 03, 2023

ELEANOR MUTHONI

FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 096  
Constituency Name MATHIRA County Nyeri  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0015-096-2211310-105-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Mathira NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 096  
 Constituency Name MATHIRA County Nyari  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 10,011,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matheithi Primary School	4-0019-096-2630209-263-2022-2023-1	Additional funds for renovation to completion by Exterior painting of 7 classrooms and tiling of 2 classrooms	Ongoing Project	301,000.00
Kirigu Primary School	4-0019-096-2630209-263-2022-2023-2	Additional funds for construction to completion of perimeter wall by installation of Coping stones & Plastering	Ongoing Project	200,000.00
Kihuro Primary School	4-0019-096-2630209-263-2022-2023-3	Additional funds for Renovation to completion of 9 classrooms by Exterior painting and verandah screeding & tiling	Ongoing Project	300,000.00
Gaturui primary school	4-0019-096-2630209-263-2022-2023-4	Additional funds for construction to completion of 5 door pit latrine for girls, 4 door and unroof pit latrine for boys, renovation of administration block by, plastering, painting, tiling and electrification.	Ongoing Project	1,700,000.00
Karndunda primary school	4-0019-096-2630209-263-2022-2023-5	Additional funds for renovation to completion of 5 classrooms by Screeding & tiling for one classroom.	Ongoing Project	100,000.00
Kamabara primary school	4-0019-096-2630209-263-2022-2023-6	Additional funds for renovation to completion by Exterior painting of 10 classes and roof painting and tiling of 3 No	Ongoing Project	450,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		classrooms.		
Wakamata primary school	4-0019-096-2630209-263-2022-2023-7	Additional funds for renovation to completion of a block comprising of 2 rooms: Administration offices & 8 No classrooms by Exterior painting and skirting of 8 classrooms office tiling and ceiling installation.	Ongoing Project	250,000.00
Kiangama Primary School	4-0019-096-2630209-263-2022-2023-8	Additional funds for renovation to completion of 4 classrooms by Painting of walls, floor screeding and verandah for classes.	Ongoing Project	150,000.00
Ngunimo primary school	4-0019-096-2630209-263-2022-2023-9	Additional funds for 400 meters fencing with concrete poles and barbed wire of school compound.	Ongoing Project	200,000.00
Kanjogu primary school	4-0019-096-2630209-263-2022-2023-10	Additional funds for renovation to completion by Floor screeding and exterior painting of 7 No classrooms.	Ongoing Project	200,000.00
Kamwangi primary school	4-0019-096-2630209-263-2022-2023-11	Additional funds for renovation to completion by Tiling of 3 roomed administration block.	Ongoing Project	150,000.00
Kiamutheni primary	4-0019-096-2630209-263-2022-2023-12	Additional funds for renovation to completion of 4 roomed administration by Banding, PVC Ceiling for administration block.	Ongoing Project	200,000.00
Kerura primary	4-0019-096-2630209-263-2022-2023-13	Additional funds for Construction of a 5 door pit latrine and urinal by Painting of all latines.	Ongoing Project	100,000.00
Gitundui primary	4-0019-096-2630209-263-2022-2023-14	Additional funds for renovation to completion by tiling for verandah of 8 classes.	Ongoing Project	150,000.00
Kingu Primary School	4-0019-096-2630209-263-2022-2023-15	Construction of 4 classrooms with one storey foundation to slab level Phase 1 to completion.	New Project	5,580,000.00
<b>TOTAL:</b>				<b>10,011,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Eleanor Muthoni*

06, 03, 2023

ELEANOR MUTHONI

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 096  
 Constituency Name MATHIRA County Nyeri  
 Project Number 2630210  
 Project Title Capital Grants to Secondary Schools  
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 53,450,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ragati Secondary School	4-0019-096-2630210-263-2022-2023-1	Additional funds for construction of 90 students twin laboratory by installation of doors, plastering tiling, painting and mechanical installation	Ongoing Project	3,010,000.00
Ngunguru secondary school	4-0019-096-2630210-263-2022-2023-2	Additional funds for Plastering, exterior keying floor screeding, tiling and mechanical installation of a science laboratory.	Ongoing Project	1,200,000.00
Miri secondary school	4-0019-096-2630210-263-2022-2023-3	Additional funds for Mechanical Installation, floor tiling & plumbing works of 100 student capacity dormitory bedrooms and toilets.	Ongoing Project	510,000.00
Hriga secondary School	4-0019-096-2630210-263-2022-2023-4	Additional funds for perimeter wall & guard house at the gate section	Ongoing Project	400,000.00
Ngunguru Secondary School	4-0019-096-2630210-263-2022-2023-5	Construction of 3 classrooms with one storey foundation to slab level phase 1 to completion	New Project	4,720,000.00
Ngaini Secondary School	4-0019-096-2630210-263-2022-2023-6	Construction to completion of a 80 bed capacity dormitory at Kshs.2,539,025. Renovation to completion of 7 classrooms and (3 roomed) Administration block at Kshs.1,736,350 Installation of doors, gazing, plastering,	New Project	4,260,000.00




**National Government Constituencies Development Fund**  
Fourth Schedule Report

		painting and flooring.		
Gakuyu Secondary School	4-0019-096-2630210-263-2022-2023-7	Renovation to completion of 6 classrooms, laboratory & 100 capacity dining hall installation of doors, glazing, filling of eaves, plastering, painting & tiling at Kshs.3,790,000. Construction to completion of a staff (2 doors) pit latrine with one chamber for Persons With Disabilities at Kshs 750,000.	New Project	4,540,000.00
St Augustine Kieri Secondary School	4-0019-096-2630210-263-2022-2023-8	Construction to completion of 4 door pit latrine for girls, 3 door pit latrine for boys and uninal, 2 door staff pit latrines with two chambers (boys and girls) for Persons With Disabilities	New Project	1,570,000.00
Klamabara Secondary School	4-0019-096-2630210-263-2022-2023-9	Renovation to completion of 11 classrooms Plastering, glazing, painting & tiling.	New Project	2,370,000.00
Makaiti Secondary School	4-0019-096-2630210-263-2022-2023-10	Construction of 4 classrooms with one storey foundation to slab level phase 1 to completion	New Project	5,370,000.00
Ihwagi Secondary School	4-0019-096-2630210-263-2022-2023-11	Renovation to completion of 11 classrooms, (3 roomed) administration block, 150 capacity twin laboratory and 100 capacity dining hall Plastering, glazing, painting & tiling.	New Project	4,050,000.00
Iundu Secondary School	4-0019-096-2630210-263-2022-2023-12	Renovation to completion of 6 classrooms, (3-roomed) administration block & Library Plastering, installation of doors and windows, glazing, filling and painting at Kshs.3,320,000. Renovation to completion of 90 capacity laboratory by mechanical and gas installation at Kshs.500,000	New Project	4,120,000.00
Gathehu Secondary School	4-0019-096-2630210-263-2022-2023-13	Renovation to completion of 4 classrooms Plastering, glazing, tiling and painting at Kshs.1,650,000. Renovation of 90 capacity laboratory by mechanical and gas installation at Kshs.800,000.	New Project	2,480,000.00
Gilunduti Secondary School	4-0019-096-2630210-263-2022-2023-14	Renovation to completion of 6 classrooms, (2 roomed) administration block, 150 capacity twin laboratory and 100 capacity dining hall installation of doors and windows, glazing, plastering, rendering, painting and tiling	New Project	3,000,000.00
Murua Secondary school	4-0019-096-2630210-263-2022-2023-15	Construction to completion of 4 door pit latrine for girls & 4 door and uninal pit latrine for boys with two chambers (girls and boys) for Persons With Disabilities at Kshs.870,000. Renovation to completion of 4 classrooms and 90 capacity	New Project	3,090,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		laboratory Plastering, rendering, tiling and painting and electrification at Kshs.2,220,000.		
Inuri Secondary School	4-0019-095-2630210-263-2022-2023-16	Purchase of Isuzu 45-seater school bus (FSR50 45 seat Engine 5.193cc power 207HP).	New Project	8,800,000.00
TOTAL:				53,490,000.00

Person completing form

SIGNATURE: 

DATE: 06, 03, 2023

NAME: ELEANOR MUTHONI

POSITION: FAM

