



National Government Constituencies Development Fund
Othaya Constituency
P.O Box 85-10106
Othaya, Kenya

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OTHAYA NG-CDF

OUR REF: OTH/NG-CDF/PROPOSALS/24-25-001

04th February, 2025

The Chief Executive Officer
NG-CDF Board
P.O. Box 46682-00100
Nairobi

Dear Sir,

RE: OTHAYA NG-CDF PROJECTS PROPOSAL FOR THE FINANCIAL YEARS 2024-2025

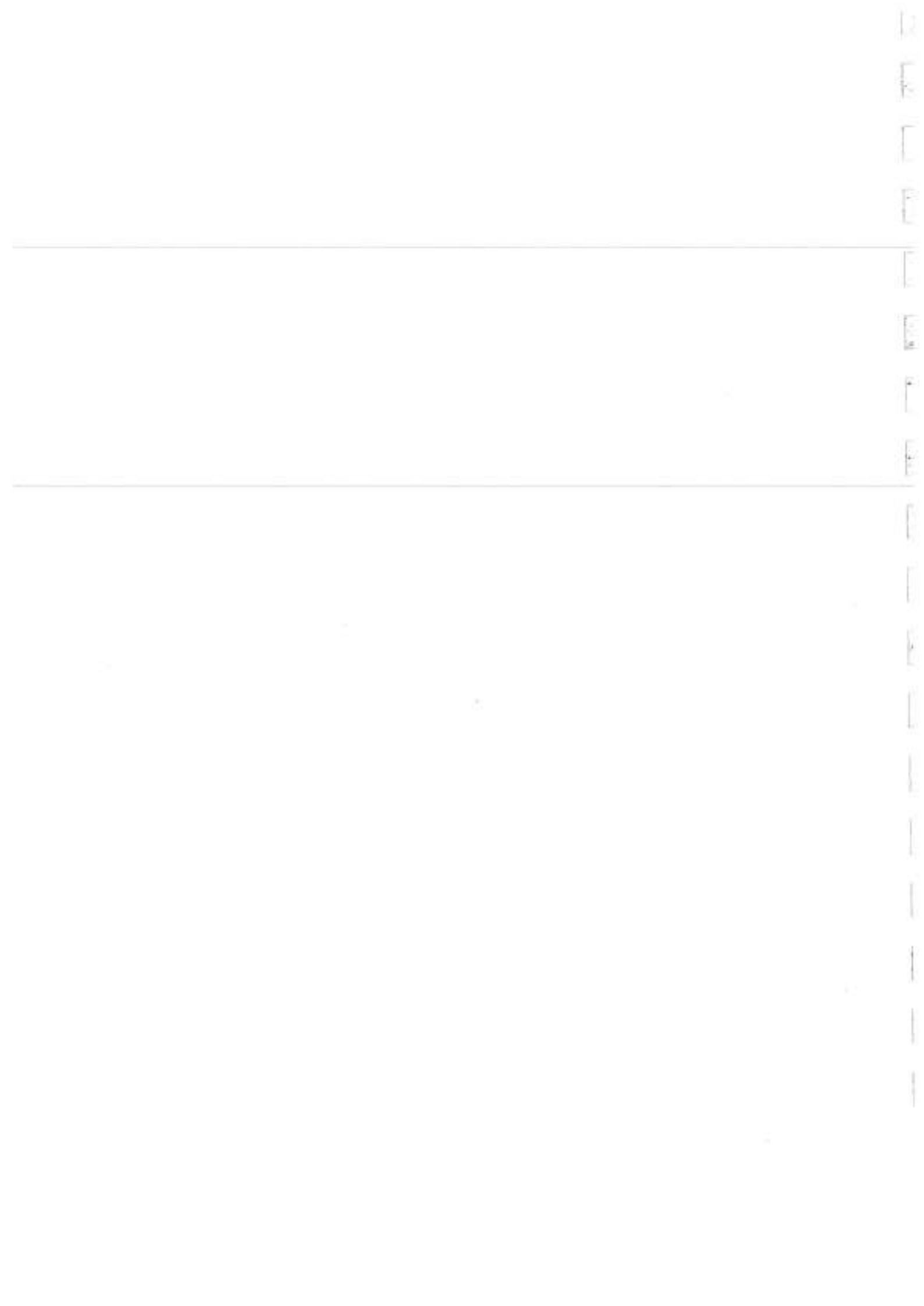
The above subject refers;

Forwarded, please find the list of Othaya NG-CDF projects proposal, NG-CDFC minutes approving the same and other supporting documents for the financial year 2024-2025.

Yours faithfully,


John Ngatia

Funds Account Manager



**MINUTES OF THE 7TH MEETING OF OTHAYA NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING, CONVENED ON 3RD DECEMBER 2024 AT THE
OTHAYA NGCDF OFFICES**

PRESENT

- | | |
|-------------------------|-------------------------------------|
| • Joseph Gachihi | Chairman |
| • Margaret Wahito | Secretary |
| • Jane Gachambi | Member |
| • Miriam Wangui Gichuki | Member |
| • David Gicheru | Member |
| • John Wanjohi | Member |
| • Jenerica Muthoni | Member |
| • Isaac Ngugi Murage | Member |
| • John Ngatia | Fund Account Manager |
| • Daniel Ndege | Deputy county commissioner (Othaya) |

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Adoption of the Agenda
3. Declaration of Interest
4. Reading and confirmation of previous minutes
5. Matters arising
6. Projects proposals for financial year 2024/2025
7. A.O.B
8. Adjournment

MIN 1/NG-CDFC/07/2024/2025: PRELIMINARIES

The chair called the meeting to order at 9.00am and requested Madam Jenerica Muthoni to offer a word of prayer. He then thanked members for coming on time and encouraged them to participate in every agenda and give their views and opinions in every matter.

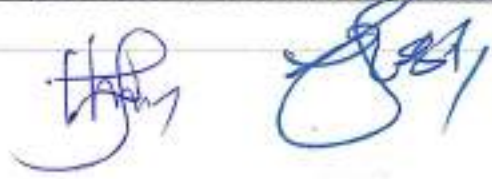
MIN 2/ NG-CDFC/07/2024/2025: ADOPTION OF THE AGENDA

The chair requested the secretary to read the agenda to members. The Agendas were adopted as was proposed by Mr. Isaac Ngugi and seconded by Madam Jane Gachambi.

MIN 3/ NG-CDFC/07/2024/2025: DECLARATION OF INTEREST

Through the chair, the manager requested members who have interest in any of the agenda to declare. There were no interests recorded.

MIN 4/ NG-CDFC/07/2024/2025: READING AND CONFIRMATION OF PREVIOUS MINUTES



The chair invited the secretary to take members through the previous minutes. Members after deliberation adopted the minutes as was proposed by John Wanjohi and seconded by Jenerica Muthoni.

MIN 5/ NG-CDFC/07/2024/2025: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 6/ NG-CDFC/07/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025

The Fund manager table to members the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of **Kshs. 170,469,856.72** for the current Financial Year and committees are advised to adhere to the guidelines by the Board. The following therefore were issues discussed and resolved by the committee.

a. Deliberation on the Ward Report

The committees were taken through the ward report that was conducted on 7th and 8th November, 2024 in all the wards. Below is a summary of the projects considered from every ward by the committee:

Project Name	Proposed activities	Ward	Estimated Amount
Kagongo Primary School	Renovation of 2 classrooms to completion; flooring, replacement of doors, windows repairs and painting, reroofing to 1 classroom	Chinga	800,000.00
Kiaguthu Primary School	Construction of a modern kitchen to completion- 1,100,000, purchase of 2 jikos each 300 litres- 500,000.	Chinga	1,600,000.00
Muirungi Primary School	Construction of a modern kitchen to completion- 1,100,000, purchase of 2 jikos each 300 litres- 500,000.	Chinga	1,600,000.00
Mumbuini Primary School	Renovation of 8 classrooms to completion; flooring, replacement of doors, windows repairs and painting.	Chinga	2,225,000.00
Gathanji Primary School	Purchase of 30 Chairs and Lockers	Chinga	165,000.00

Gichami Primary School	Purchase of 30 Chairs and Lockers	Chinga	165,000.00
Kagongo Primary School	Purchase of 30 Chairs and Lockers	Chinga	165,000.00
Kariko Primary School	Purchase of 30 Chairs and Lockers	Chinga	165,000.00
Kiaguthu Primary School	Purchase of 30 Chairs and Lockers	Chinga	165,000.00
Kiamuya Primary School	Purchase of 30 Chairs and Lockers	Chinga	165,000.00
Kiangumba Primary School	Purchase of 30 Chairs and Lockers	Chinga	165,000.00
Mucharage Primary School	Purchase of 30 Chairs and Lockers	Chinga	165,000.00
Muirungi Primary School	Purchase of 30 Chairs and Lockers	Chinga	165,000.00
Ngaru Primary School	Purchase of 30 Chairs and Lockers	Chinga	165,000.00
Mumbu-ini Secondary School	Construction of a modern kitchen to completion- 1,100,000, purchase of 2 jikos each 150 litres- 300,000	Chinga	1,300,000.00

Chinga Boys Secondary School	Reroofing of, 4 offices, workshop, 2 laboratories and 4 classroom	Chinga	1,900,000.00
Muirungi Secondary School	Construction of 12 door exhaustible boys and girls toilet with 1 disabled person cubical to completion- 1,300,000.	Chinga	1,300,000.00
Kiamuya Secondary School	Construction of classroom ramp case.	Chinga	1,200,000.00
Gatuya-ini Primary School	Renovation of 5 classrooms to completion; flooring, replacement of doors, windows repairs and painting.	Iriaini	1,500,000.00
Gitundu Primary School	Renovation of 5 classrooms to completion; flooring, replacement of doors, windows repairs and painting, reroofing to 5 classrooms.	Iriaini	2,000,000.00
Ihuririo Primary School	Renovation of 5 classrooms to completion; flooring, replacement of doors, windows repairs and painting, reroofing to 7 classrooms.	Iriaini	2,000,000.00
kigumo Primary School	Renovation of 6 classrooms to completion; flooring, replacement of doors, windows repairs and painting	Iriaini	2,400,000.00
Kiriini Primary School	Renovation of 5 classrooms to completion; flooring, replacement of doors, windows repairs and painting.	Iriaini	2,050,000.00
Gathumbi Primary School	Purchase of 30 Chairs and Lockers	Iriaini	165,000.00
Gatuya-ini Primary School	Purchase of 30 Chairs and Lockers	Iriaini	165,000.00

Gikurwe Primary School	Purchase of 30 Chairs and Lockers	Iriaini	165,000.00
Ihuririo Primary School	Purchase of 30 Chairs and Lockers	Iriaini	165,000.00
Kiriini Primary School	Purchase of 30 Chairs and Lockers	Iriaini	165,000.00
Muna-ini Primary School	Purchase of 60 Chairs and Lockers	Iriaini	330,000.00
Ruruguti Primary School	Purchase of 30 Chairs and Lockers	Iriaini	165,000.00
Gitundu Primary School	Purchase of 30 Chairs and Lockers	Iriaini	165,000.00
Gitundu Secondary School	Renovation of 1 science laboratory to completion; flooring, gas work, plumbing works, windows repairs and painting- 600,000 Construction of a modern kitchen to completion- 1,100,000, purchase of 2 jikos each 150 litres- 300,000	Iriaini	2,000,000.00
Gathumbi Secondary School	Construction of Staff house one bedroom to completion, Foundation,walling,roofing and finishes	Iriaini	2,000,000.00
St.Maria Gorretti Secondary School	Construction of administration block comprising of 3 roomed offices and a staffroom to completion- Foundation walling, walling, roofing,doors,windows, plastering,flooring and painting	Iriaini	3,100,000.00
Gatuyaini Assistant Chief Office	Renovation of office.ceiling, tilling and painting,	Iriaini	700,000.00




Thunguri Assistant Chief Office	Renovation of office-700,000; reroofing, ceiling and painting, Construction of 4 door staff toilet- 650,000	Iriaini	1,350,000.00
Ny office	construction of motor shade with canvans to completion. Capacity of 8 vehicles	Iriaini	1,000,000.00
Othaya KMTC	Construction of 3 Classrooms to Completion; foundation, walling, Roofing, Doors, Windows, Internal and External Finishes	Iriaini	3,900,000.00
Iriaini I.C.T Hub	Completion of the Hub CCTV installation-300,000, PWD friendly washroom installation-100,000, White boards Fire extinguishers and other accessories-200,000, Internet connection-300,000, Installation of grills to door and windows-250,000 center manager office and training room furniture- 450,000	Iriaini	1,500,000.00
Gatugi Primary School	Renovation of 12 classrooms to completion; flooring, replacement of doors, windows repairs and painting.	Karima	1,500,000.00
Irindi Primary School	Renovation of 3 classrooms, 100 person capacity Hall and a kitchen to completion; flooring, replacement of doors, windows repairs and painting, reroofing to hall and 1 class	Karima	2,000,000.00
Karima Primary School	Construction of a modern kitchen to completion- 1,100,000, purchase of 2 jikos each 300 litres- 500,000,	Karima	1,600,000.00
Mutitu Primary School	Renovation of 5 classrooms, ; flooring, replacement of doors, windows repairs and painting reroofing 1 classroom.	Karima	1,600,000.00
Witima Primary School	Construction of a modern kitchen to completion- 1,100,000, purchase of 2 jikos each 300 litres- 500,000.	Karima	1,600,000.00
Gura Primary School	Purchase of 30 Chairs and Lockers	Karima	165,000.00

Kiyu Primary School	Purchase of 30 Chairs and Lockers	Karima	165,000.00
Mutitu Primary School	Purchase of 30 Chairs and Lockers	Karima	165,000.00
Thuti Primary School	Purchase of 30 Chairs and Lockers	Karima	165,000.00
Kagumo mixed Secondary School	Renovation of 5 classrooms and 1 science laboratory to completion; flooring, replacement of doors, windows repairs and painting.	Karima	2,500,000.00
Gatugi Girls Secondary School	Construction of 40 pupils Science Laboratory; Foundation, walling, roofing, Doors and windows	Karima	2,000,000.00
Gikigie assistant Chief Office	Renovation of office-600,000; reroofing, ceiling and painting, Construction of 2 door toilet- 300,000	Karima	900,000.00
Kihugiru Assistant Chief Office	Renovation of office, reroofing, ceiling, tiling and painting,	Karima	750,000.00
Karima Ward Acc Residence	Fencing to completion with Chain-link and concrete post 0.25 acres to completion	Karima	400,000.00
Witima Chiefs office	Fencing to completion with Chain-link and concrete post 1.125 acre 900,000, gate-100,000 to completion	Karima	1,000,000.00
Witima I.C.T Hub	Completion of the Hub CCTV installation-200,000, PWD friendly washroom installation-50,000, White boards Fire extinguishers and other accessories-200,000, Internet connection-200,000, Installation of grills to door and windows-150,000 center manager office furniture- 200,000	Karima	1,000,000.00

Gitugi Primary School	Renovation of 4 classrooms to completion; flooring, replacement of doors, windows repairs and painting.	Mahiga	1,600,000.00
Kagere Primary School	Renovation of 6 classrooms to completion; flooring, replacement of doors, windows repairs and painting, Reroofing to 6 classroom.	Mahiga	2,300,000.00
Kagonye Primary School	Renovation of 5 classrooms to completion; flooring, replacement of doors, windows repairs and painting reroofing to 3 classrooms.	Mahiga	2,000,000.00
Kamoko Primary School	Renovation of 8 classrooms to completion; flooring, replacement of doors, windows repairs and painting, reroofing to 2 classrooms.	Mahiga	3,000,000.00
Njigari Primary School	Renovation of 4 classrooms, to completion; flooring, replacement of doors, windows repairs and painting- 1,300,000 Construction of a modern kitchen to completion- 1,100,000, purchase of 2 jikos each 300 litres- 500,000	Mahiga	2,900,000.00
Rukira Primary School	Construction of 16 door exhaustible boys and girls toilet with 2 disabled person cubical to completion	Mahiga	1,900,000.00
Mumwe Primary School	Renovation of 1 classroom, office and staffroom to completion; Re-roofing, Painting, Flooring, plastering, Doors and windows repairs and painting	Mahiga	800,000.00
Kirai Primary School	Renovation of 7 Classrooms; painting	Mahiga	500,000.00
Mahiga Primary School	Renovation of 2 classrooms to completion; flooring, windows repairs and painting,	Mahiga	400,000.00
Birithia Primary School	Purchase of 30 Chairs and Lockers	Mahiga	165,000.00

Kihome Primary School	Purchase of 30 Chairs and Lockers	Mahiga	165,000.00
Gitugi Primary School	Purchase of 30 Chairs and Lockers	Mahiga	165,000.00
Gituiga Primary School	Purchase of 60 Chairs and Lockers	Mahiga	330,000.00
Kirai Primary School	Purchase of 30 Chairs and Lockers	Mahiga	165,000.00
Miirine Primary School	Purchase of 30 Chairs and Lockers	Mahiga	165,000.00
Mumwe Primary School	Purchase of 90 Chairs and Lockers	Mahiga	495,000.00
Munyange Primary School	Purchase of 30 Chairs and Lockers	Mahiga	165,000.00
Wagura Primary School	Purchase of 30 Chairs and Lockers	Mahiga	330,000.00
Munyange Secondary School	Renovation of 10 Classrooms, Painting	Mahiga	500,000.00
Gitugi Assistant Chief Office	Renovation of office, ceiling, tiling and painting.	Mahiga	800,000.00

Mahiga Assistant Chief Office	Renovation of office, ceiling, tilling and painting,	Mahiga	1,000,000.00
Mahiga Chiefs office	Fencing to completion with Chain-link and concrete post 1.125 acre 900,000, gate-100,000 to completion	Mahiga	1,000,000.00
Mahiga I.C.T Hub	Completion of the Hub CCTV installation-200,000, PWD friendly washroom installation-50,000, White boards Fire extinguishers and other accessories-200,000, Internet connection-200,000, Installation of grills to door and windows-150,000 center manager office furniture- 200,000	Mahiga	1,000,000.00
Kiamuya Secondary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	Chinga	220,000.00
Gichiche Primary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	Chinga	220,000.00
Kairuthi Secondary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	Iriaini	220,000.00
Ihuririo Secondary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	Iriaini	220,000.00
Munaini Primary School	Water harvesting- Purchase of two 10,000 liters tank-Kshs.100,000 each, construction of a tank base-Kshs.60,000 each and installation of gutters in 3 classrooms- Kshs.60,000 each	Iriaini	440,000.00
Gatugi Primay School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	Karima	220,000.00
Kiyu Primary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	Karima	220,000.00

Kirai Primary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	Mahiga	220,000.00
Gaturuturu Primary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	Mahiga	220,000.00

b. Ongoing Projects

After going through the list of prioritized projects from the Projects Management Committees and the community at large, the NG-CDF committee members noted that there were no ongoing projects. They all anonymously agreed to fund new projects.

c. Statutory ceilings for administration and Monitoring and Evaluation

The manager tabled to members the budgets for monitoring and administration and after deliberations, members approved the budgets as tabulated below;

Administration/Recurrent

Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff Salaries	Accounts Assistant	CSG 7	1	64,919	64,919	779,028
	Clerk of Works	CSG 8	1	44,989	44,989	539,868
	Records Management Assistant	CSG 12	1	19,627	19,627	235,524
	Driver	CSG 12	1	19,627	19,627	235,524
	Watchman	CSG 15	1	13,136	13,136	157,632
	Clerical Officer	CSG 12	1	19,627	19,627	

				19,627		235,524
	Office Assistant	CSG 15	1	13,136	13,136	157,632
	Watchman	CSG 15	1	13,136	13,136	157,632
	Sub Total			208,197	208,197	2,498,364
Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Other Allowances (House Allowance)	Accounts Assistant	CSG 7	1	15,400	15,400	184,800
	Clerk of Works	CSG 8	1	13,000	13,000	156,000
	Records Management Assistant	CSG 12	1	5,000	5,000	60,000
	Driver	CSG 12	1	5,000	5,000	60,000
	Watchman	CSG 15	1	5,000	5,000	60,000
	Clerical Officer	CSG 12	1	5,000	5,000	60,000
	Office Assistant	CSG 15	1	5,000	5,000	60,000
	Watchman	CSG 15	1	5,000	5,000	60,000
	Sub Total			58,400	58,400	700,800
Other Allowances (Commuter Allowance)	Accounts Assistant	CSG 7	1	8,000	8,000	96,000
	Clerk of Works	CSG 8	1	8,000	8,000	96,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 12	1	4,000	4,000	48,000
	Watchman	CSG 15	1	4,000	4,000	48,000
	Clerical Officer	CSG 12	1	4,000	4,000	48,000
	Office Assistant	CSG 15	1	4,000	4,000	48,000
	Watchman	CSG 15	1	4,000	4,000	48,000
	Sub Total			40,000	40,000	480,000



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[Signature]

Payment of staff gratuity (31% of basic salary)	Accounts Assistant	CSG 7	1	20,125	20,125	241,500
	Clerk of Works	CSG 8	1	13,947	13,947	167,364
	Records Management Assistant	CSG 12	1	6,084	6,084	73,008
	Driver	CSG 12	1	6,084	6,084	73,008
	Watchman	CSG 15	1	4,072	4,072	48,864
	Clerical Officer	CSG 12	1	6,084	6,084	73,008
	Office Assistant	CSG 15	1	4,072	4,072	48,864
	Watchman	CSG 15	1	4,072	4,072	48,864
	Sub Total			64,540	64,540	780,000
Housing levy	Accounts Assistant	CSG 7	1	1,332	1,332	15,984
	Clerk of Works	CSG 8	1	436	436	5,232
	Records Management Assistant	CSG 12	1	437	437	5,244
	Driver	CSG 12	1	437	437	5,244
	Watchman	CSG 15	1	339	339	4,068
	Clerical Officer	CSG 12	1	437	437	5,244
	Office Assistant	CSG 15	1	339	339	4,068
	Watchman	CSG 15	1	339	339	4,068
	Sub Total			4,096	4,096	49,152
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
NSSF	Accounts Assistant	1	2,030	2,030	24,360	
	Clerk of Works	1	2,015	2,015	24,180	
	Records Management Assistant	1	1,675	1,675	20,100	

	Driver	1	1,675	1,675	20,100	
	Watchman	1	1,210	1,210	14,520	
	Clerical Officer	1	1,675	1,675	20,100	
	Office Assistant	1	1,210	1,210	14,520	
	Watchman	1	1,210	1,210	14,520	
Sub total			12,700	12,700	152,400	
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
NITA LEVY	Payment of Nita levy	17	50	850	10,000	
Sub total					10,000	
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Casual Labour & intership	Payment of 2 interns Basic Wages	2	20,000	40,000	480,000	
Sub total					480,000	
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Goods and services	Payment of Advertising, Awareness and Publicity Campaigns	Annually			50,000	
	Payment of Bank service commission and charges	Monthly			50,000	
	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Monthly			200,000	

	Payment of Courier and Postal Services	Monthly			350,000	
	Payment of Electricity charges	Monthly			100,000	
	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Monthly			1,741,639	
	Payment of Internet Connections	Monthly	6,000	6,000	72,000	
	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	Monthly			250,000	
	Payment of Maintenance of Office Furniture and Equipment	Monthly			100,000	
	Payment of Motor Vehicle Insurance GKA 912U	Monthly			80,000	
	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	Monthly			200,000	
	Purchase of Sanitary and Cleaning Materials, Supplies and Services	Monthly			50,000	
	Purchase of Supplies and Accessories for Computers and Printers	Monthly			50,000	

	Payment of Telephone expenses	Monthly			75,000	
	Payment of Water & sewerage charges	Monthly			120,000	
Sub Total					3,488,639	
Travelling and Accommodation Expenses						
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel				200,000	
Sub Total					200,000	
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Committee Expenses						
Payment of NGCDFC Allowances	9 Members	2 meetings per month	540,000	540,000	1,080,000	
	1 Chairperson	2 meetings per month	84,000	84,000	168,000	
Other Committee Expenses	Payment of Other Committee Expenses				140,836	
Sub Total					1,388,836	1,388,836
Grand Total						10,228,191

Monitoring and Evaluation/capacity building




Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
MONITORING, EVALUATION AND CAPACITY BUILDING					
Goods and services	Hire of Training Facilities and Equipment PMCs/NG-CDFCs/NG-CDF Staff Training				200,000
	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				200,000
	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles				250,000
	Payment of Travel Allowance				350,000.00
	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				1,314,095
Other committee allowances	Payment of other committee allowances				800,000.00
Capacity building					
NG CDFC allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (specify the type of training)				1,100,000.00
Accommodation Allowance	Payment of NGCDFC allowance				900,000.00
TOTAL					5,114,095.00

d. Climate change mitigation and adaptation activities

The chairman reported that Othaya constituency is well covered with trees and rivers and most public institutions don't have adequate land to plant trees especially public schools. NGCDFC Othaya unanimously agreed not to consider funding climate change in this financial year.

e. Constituency Digital Hubs

The manager reported that the Ajira digital hubs that were converted to ICT hubs needed some renovations and recurrent expenditure. These ICT hubs are operational. The committee allocated the following funds for each ICT hubs. The renovation works were recommended by the Ministry of ICT when they visited the Othaya NG-CDF ICT hubs.

Project Name	Original Cost Estimate/contract sum	Current Project Activity	Amount Allocated this financial year	Current Status
ICT HUBS RECURRENT EXPENDITURE				
Mahiga I.C.T Hub	50,000.00	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000.00	New
	50,000.00	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
	50,000.00	Payments of internet charges	50,000.00	New
	20,000.00	Payment of Water & sewerage charges	20,000.00	New
	25,000.00	Purchase of Sanitary and Cleaning Materials, Supplies and Services	25,000.00	New



	25,000.00	Payment of Electricity charges	25,000.00	New
Iriaini I.C.T Hub	50,000.00	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000.00	New
	50,000.00	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
	50,000.00	Payments of internet charges	50,000.00	New
	20,000.00	Payment of Water & sewerage charges	20,000.00	New
	25,000.00	Purchase of Sanitary and Cleaning Materials, Supplies and Services	25,000.00	New
Witima I.C.T Hub	25,000.00	Payment of Electricity charges	25,000.00	New
	50,000.00	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000.00	New
	50,000.00	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
	50,000.00	Payments of internet charges	50,000.00	New
	20,000.00	Payment of Water & sewerage charges	20,000.00	New
	25,000.00	Purchase of Sanitary and Cleaning Materials, Supplies and Services	25,000.00	New
	25,000.00	Payment of Electricity charges	25,000.00	New
Sub Total			660,000.00	
ICT HUBS RENOVATIONS				
Mahiga I.C.T Hub				

	1,000,000.00	Renovation to Completion of the Hub CCTV installation-300,000, PWD friendly washroom installation; WC installation and assistive grills -50,000, Purchase of 2 White boards, 3 Fire extinguishers and other accessories - 200,000, Internet connection-200,000, Installation of grills to door and windows-150,000 center manager office furniture; 1 Desk and 1 chair - 100,000	1,000,000.00	New
	1,500,000.00	Renovation to Completion of the Hub CCTV installation-300,000, PWD friendly washroom installation; WC installation and assistive grills -100,000, Purchase of 2 White boards, 3 Fire extinguishers and other accessories-200,000, Internet connection-300,000, Installation of grills to door and windows - 150,000, Purchase of center manager office and training room furniture; 5 4-seater work stations and 20 chairs - 450,000	1,500,000.00	New
Iria-iri I.C.T Hub				
Witima I.C.T Hub	1,000,000.00	Renovation to completion of the Hub CCTV installation-300,000, PWD friendly washroom installation; WC installation and assistive grills -50,000, Purchase of 2 White boards, 3 Fire	1,000,000.00	New

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		extinguishers and other accessories-200,000, Internet connection-200,000, Installation of grills to door and windows-150,000 Purchase of center manager office furniture; 1 desk and 1 chair-100,000		
Sub Total			3,500,000.00	

f. FUNDING OF JSS SCHOOLS

The JSS schools from Othaya Constituency that were prioritized by the Ministry of Education were:

SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
MUNAINI PRIMARY SCHOOL	136	2
KAGONYE PRIMARY SCHOOL	129	2
GICHAMI PRIMARY SCHOOL	25	2
KIHUGIRU PRIMARY SCHOOL	45	2
KIAGUTHU	56	1
GITUGI	43	1
GURA	18	1
	SUBTOTAL	11

The committee deliberated on the above matter. It was found that the Ministry of education has already constructed two classrooms for each school and NG-CDF Othaya has renovated all the classrooms. NG-CDF Othaya found that there was no need to allocated funding for the JSS classrooms since most classrooms needs renovation which we have considered in this financial year.

However, NG-CDF committee noted that Miiirini Primary School which has an enrolment of 15 pupils required additional classroom to cater for grade 9.

g. Final project proposed with list of all prioritized projects

The committee after a lengthy deliberation and in consideration to the Board's guideline consideration and approved the below listed projects including all the statutory provisions. The manager was tasked to forward the same without further delay to the Board for approval.

Project Name	Original Cost Estimate/contract sum	Cumulative Allocation	Current Project Activity	Amount Allocated this financial year	Current Status

OFFICE ADMINISTRATION & RECURRENT					
Accommodation - Domestic Travel	200,000.00		Payment of accommodation on domestic travel	200,000.00	New
Advertising, Awareness and Publicity Campaigns	50,000.00		Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
Bank service commission and charges	50,000.00		Payment of Bank service commission and charges	50,000.00	New
Casual labour and Internship	480,000.00		Payment of 2 casuals/interns Basic Wages	480,000.00	New
Contractual employees	2,498,364.00		Payment of staff Basic salaries for 8no NG-CDFC staffs	2,498,364.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
Courier and Postal Services	350,000.00		Payment of Courier and Postal Services	350,000.00	New
Electricity	100,000.00		Payment of Electricity charges	100,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	1,741,639.00		Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,741,639.00	New
Gratuity-contractual employees	780,000.00		Payment of gratuity to 8 no. NGCDFC staff	780,000.00	New
Staff House Levy	49,152.00		Employee/Employer house levy contribution	49,152.00	New
Internet Connections	72,000.00		Payment of Internet Connections	72,000.00	New
Maintenance Expenses - Motor Vehicles	250,000.00		Payment of Maintenance Expenses - NGCDFC Motor Vehicles	250,000.00	New
Maintenance of Office Furniture and Equipment	100,000.00		Payment of Maintenance of Office Furniture and Equipment	100,000.00	New

Motor Vehicle Insurance	80,000.00		Payment of Motor Vehicle Insurance GKA 912U	80,000.00	New
NG CDFC allowance	1,248,000.00		Payment of NGCDFC allowance	1,248,000.00	New
Other committee allowances	140,836.00		Payment of other committee allowances	140,836.00	New
NSSF	152,400.00		Employer contribution to NSSF	152,400.00	New
NITA Levy	10,000.00		Employer contribution to NITA Levy	10,000.00	New
Refined Fuels and Lubricants for Transport	200,000.00		Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	50,000.00		Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
Supplies and Accessories for Computers and Printers	50,000.00		Purchase of Supplies and Accessories for Computers and Printers	50,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	75,000.00		Payment of Telephone expenses	75,000.00	New
Water & Sewerage charges	120,000.00		Payment of Water & sewerage charges	120,000.00	New
House Allowances	700,800.00		Payment of house allowances for 8 NG-CDFC staffs	700,800.00	New
Transport Allowances	480,000.00		Payment of transport allowances for 8 NG-CDFC staffs	480,000.00	New
Sub Total				10,228,191.00	
EMERGENCY RESERVE					
Emergency	8,972,097.72		To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72	New
BURSARY					
Secondary school Bursary	47,000,000.00		payment of bursary to needy students in secondary school	47,000,000.00	New

Tertiary institutions Bursary	15,000,000.00		payment of bursary to needy students in tertiary institutions	15,000,000.00	New
Education Day	1,830,473.00		facilitating activities of education day. Hire of Tents, seats and public address	1,780,473.00	New
Sub Total				63,780,473.00	
MONITORING AND EVALUATION/CAPACITY BUILDING					
NG CDFC allowance	1,100,000.00		Payment of NGCDFC allowance charges	1,100,000.00	New
Accommodation Allowance	900,000.00		Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (PMCs/NG-CDFCs/NG-CDF Staff Training)	900,000.00	New
Hire of Training Facilities and Equipment	200,000.00		Hire of Training Facilities and Equipment PMCs/NG-CDFCs/NG-CDF Staff Training	200,000.00	New
Travel Allowance on training	350,000.00		Payment of Travel Allowance	350,000.00	New
Refined Fuels and Lubricants for Transport	250,000.00		Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	250,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	1,314,095.00		Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,314,095.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
Other committee allowances	800,000.00		Payment of other committee allowances	800,000.00	New
Sub Total				5,114,095.00	

PRIMARY SCHOOL PROJECTS					
Gatugi Primary School	1,500,000.00		Renovation of 10 classrooms to completion; flooring, replacement of doors, windows repairs	1,500,000.00	New
Gatuya-ini Primary School	1,500,000.00		Renovation of 5 classrooms to completion; flooring, replacement of doors, windows repairs and painting.	1,500,000.00	New
Gaturuturu Primary School	400,000.00		Renovation to completion of 80 persons capacity hall: Painting	400,000.00	New
Gitugi Primary School	1,600,000.00		Renovation of 4 classrooms to completion; flooring, replacement of doors, windows repairs and painting.	1,600,000.00	New
Gitundu Primary School	2,000,000.00		Renovation of 5 classrooms to completion; flooring, replacement of doors, windows repairs and painting, reroofing to 5 classrooms.	2,000,000.00	New
Gura Primary School	400,000.00		Renovation of 2 classrooms to completion: Tiling and painting	400,000.00	New
Ihuririo Primary School	2,000,000.00		Renovation of 5 classrooms to completion; flooring, replacement of doors, windows repairs and painting, reroofing to 5 classrooms.	2,000,000.00	New
Irindi Primary School	700,000.00		Renovation of 100-person capacity Hall and a kitchen to completion; reroofing and painting	700,000.00	New

Kagere Primary School	2,300,000.00		Renovation of 6 classrooms to completion; flooring, replacement of doors, windows repairs and painting, Reroofing to 6 classrooms.	2,300,000.00	New
Kagongo Primary School	825,000.00		Renovation of 2 classrooms to completion; flooring, replacement of doors, windows repairs and painting, reroofing to 1 classroom	825,000.00	New
Kihugiru Primary School	1,600,000.00		Construction of a modern kitchen to completion- 1,100,000, purchase of 2 energy saving jikos each 250 litres- 500,000,	1,600,000.00	New
Kamoko Primary School	3,000,000.00		Renovation of 8 classrooms to completion; flooring, replacement of doors, windows repairs and painting, reroofing to 2 classrooms.	3,000,000.00	New
Karima Primary School	1,600,000.00		Construction of a modern kitchen to completion- 1,100,000, purchase of 2 energy saving jikos each 250 litres- 500,000,	1,600,000.00	New
Kiaguthu Primary School	1,600,000.00		Construction of a modern kitchen to completion- 1,100,000, purchase of 2 energy saving jikos each 250 litres- 500,000,	1,600,000.00	New
kigumo Primary School	2,400,000.00		Renovation of 6 classrooms to completion; flooring, replacement of doors, windows repairs and	2,400,000.00	New

			painting		
Kirini Primary School	2,050,000.00		Renovation of 5 classrooms to completion; flooring, replacement of doors, windows repairs and painting.	2,050,000.00	New
Muirungi Primary School	1,600,000.00		Construction of a modern kitchen to completion- 1,100,000, purchase of 2 energy saving jikos each 250 litres- 500,000.	1,600,000.00	New
Mumbuini Primary School	2,200,000.00		Renovation of 8 classrooms to completion; flooring, replacement of doors, windows repairs and painting.	2,200,000.00	New
Miriini Primary School	1,300,000.00		Construction of 1 classroom to completion	1,300,000.00	New
Mutitu Primary School	1,600,000.00		Renovation to completion of 5 classrooms; flooring, replacement of doors, windows repairs and painting and reroofing of 1 classroom.	1,600,000.00	New
Njigari Primary School	2,900,000.00		Renovation to completion of 4 classrooms; flooring, replacement of doors, windows repairs and painting- 1,300,000 Construction of a modern kitchen to completion- 1,100,000, purchase of 2 energy saving jikos each 250 liters- 500,000	2,900,000.00	New
Rukira Primary School	1,900,000.00		Construction of 16 door exhaustible boys	1,900,000.00	New

			and girls toilet with 2 disabled person cubical to completion	0	
Mumwe Primary School	800,000.00		Renovation of 1 classroom, office and staffroom to completion; Re-roofing, flooring, plastering, replacement of doors and windows repairs and painting	800,000.00	
Kirai Primary School	600,000.00		Renovation to completion of 7 Classrooms; painting	600,000.00	
Mahiga Primary School	400,000.00		Renovation of 2 classrooms to completion; flooring, windows repairs and painting.	400,000.00	
Witima Primary School	1,600,000.00		Construction of a modern kitchen to completion- 1,100,000, purchase of 2 energy saving jikos each 250 litres- 500,000.	1,600,000.00	New
Birithia Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Kihome Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Gathanji Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Gathumbi Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Gatuya-ini Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Gichami Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Gikurwe Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Gitugi Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Gituiga Primary School	330,000.00		Purchase of 60 Chairs and Lockers	330,000.00	New
Gura Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New

Ihuririo Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Kagongo Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Kariko Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Kiaguthu Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Kiamuya Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Kiangumba Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Kirai Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Kiriini Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
kiyu Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Miirine Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Mucharage Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Muirungi Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Mumwe Primary School	495,000.00		Purchase of 90 Chairs and Lockers	495,000.00	New
Muna-ini Primary School	330,000.00		Purchase of 60 Chairs and Lockers	330,000.00	New
Munyange Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Mutitu Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Ngaru Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Ruruguti Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Thuti Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Gitundu Primary School	165,000.00		Purchase of 30 Chairs and Lockers	165,000.00	New
Wagura Primary School	330,000.00		Purchase of 30 Chairs and Lockers	330,000.00	New
Gichiche Primary School	220,000.00		Water harvesting- Purchase of one 10,000 liters tank- Kshs.100,000,	220,000.00	New

			construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms-Kshs.60,000		
Gatugi Primay School	220,000.00		Water harvesting-Purchase of one 10,000 liters tank-Kshs.100.000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms-Kshs.60,000	220,000.00	New
Kirai Primary School	220,000.00		Water harvesting-Purchase of one 10,000 liters tank-Kshs.100.000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms-Kshs.60,000	220,000.00	New
Gaturuturu Primary School	220,000.00		Water harvesting-Purchase of one 10,000 liters tank-Kshs.100.000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms-Kshs.60,000	220,000.00	New
Munaini Primary School	440,000.00		Water harvesting-Purchase of two 10,000 liters tank-Kshs.200.000, construction of 2 tank bases-Kshs.120,000 and installation of gutters in 5 classrooms-Kshs.120,000	440,000.00	
Kiyu Primary School	220,000.00		Water harvesting-Purchase of one 10,000 liters tank-Kshs.100.000, construction of a tank	220,000.00	

			base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000		
Sub Total				47,855,000.00	
SECONDARY SCHOOL PROJECTS					
Mumbu-ini Secondary School	1,300,000.00		Construction of a modern kitchen to completion- 1,050,000, purchase of 2 energy saving jikos each 150 litres - 250,000	1,300,000.00	New
Chinga Boys Secondary School	1,900,000.00		Renovation to completion by reroofing of 4 offices, 1 workshop, 2 laboratories and 4 classrooms (removal of asbestos)	1,900,000.00	New
Muirungi Secondary School	1,300,000.00		Construction of 12 door exhaustible boys and girl's toilet with 2 disabled person cubical to completion- 1,300,000.	1,300,000.00	New
Kagumo mixed Secondary School	2,500,000.00		Renovation of 5 classrooms and 1 science laboratory to completion; flooring, replacement of doors, windows repairs and painting.	2,500,000.00	New
Kiamuya Secondary School	1,200,000.00		Construction to completion of a ramp on a 1 storey classroom block	1,200,000.00	New
Gitundu Secondary School	2,000,000.00		Renovation of 1 science 45 capacity laboratory to completion; flooring, gas work, plumbing works, windows repairs and painting-	2,000,000.00	New

			600,000 Construction of a modern kitchen to completion- 1,100,000, purchase of 2 energy saving jikos each 150 litres- 300,000		
Gathumbi Secondary School	2,000,000.00		Construction of one bedroomed Staff house to completion	2,000,000.00	New
Gatugi Girls Secondary School	4,500,000.00		Construction of 45 pupils Science Laboratory; Foundation, walling, roofing upto installation of doors and windows (phase 1)	2,000,000.00	New
St.Maria Gorretti Secondary School	4,100,000.00		Construction of administration block comprising of 3 roomed offices and a staffroom; foundation, walling up to roofing.	2,100,000.00	New
Munyange Secondary School	600,000.00		Renovation to completion of 10 Classrooms; Painting	600,000.00	New
Kairuthi Secondary School	220,000.00		Water harvesting- Purchase of one 10,000 liters tank- Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	220,000.00	New
Ihurio Secondary School	220,000.00		Water harvesting- Purchase of one 10,000 liters tank- Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	220,000.00	New

Kiamuya Secondary School	220,000.00		Water harvesting- Purchase of one 10,000 liters tank- Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	220,000.00	New
Sub Total				17,560,000.00	
SECURITY PROJECTS					
Gikigie assistant Chief Office	900,000.00		Renovation to completion of 2 roomed office-600,000; reroofing, ceiling and painting, Construction to completion of 2 door pit latrine with 1 unit for PWD- 300,000	900,000.00	New
Gatuyaini Assistant Chief Office	700,000.00		Renovation to completion of 2 roomed office; ceiling, tilling and painting,	700,000.00	New
Gitugi Assistant Chief Office	800,000.00		Renovation to completion of 2 roomed office; ceiling, tilling and internal & external painting.	800,000.00	New
Mahiga Assistant Chief Office	1,000,000.00		Renovation to completion of 3 roomed office; ceiling, tilling and painting.	1,000,000.00	New
Kihuguru Assistant Chief Office	750,000.00		Renovation to completion of 2 roomed office; reroofing, ceiling, tilling and painting,	750,000.00	New
Thunguri Assistant Chief Office	1,350,000.00		Renovation to completion of 2 roomed office-700,000; reroofing, ceiling and painting and Construction to completion of 4 door	1,350,000.00	New

			staff toilet with 1 unit for PWD- 650,000		
Karima Ward Acc Residence	400,000.00		Fencing to completion of 0.25 acres with chain-link and concrete posts	400,000.00	New
Witima Chiefs office	1,000,000.00		Fencing to completion of 1.125 acre with Chain-link and concrete posts 900,000, installation of a steel gate-100,000	1,000,000.00	New
Nyeri South DCC office	1,000,000.00		Construction and installation of 8 motor vehicle shade with canvas and cabro flooring	1,000,000.00	New
Mahiga Chiefs office	1,000,000.00		Fencing to completion of 1.125 acre with chain-link and concrete post 900,000, Installation of a steel gate-100,000	1,000,000.00	New
Sub Total				8,900,000.00	
OTHER PROJECTS					
Othaya KMTC (In existence)	3,900,000.00		Construction of 3 Classrooms to Completion	3,900,000.00	New
Sub Total				3,900,000.00	
ICT HUBS RECURRENT EXPENDITURE					
Mahiga I.C.T Hub	50,000.00		Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000.00	New
	50,000.00		Payment of Maintenance of Office Furniture and Equipment	50,000.00	New

	50,000.00		Payments of internet charges	50,000.00	New
	20,000.00		Payment of Water & sewerage charges	20,000.00	New
	25,000.00		Purchase of Sanitary and Cleaning Materials, Supplies and Services	25,000.00	New
	25,000.00		Payment of Electricity charges	25,000.00	New
Iriaini I.C.T Hub	50,000.00		Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000.00	New
	50,000.00		Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
	50,000.00		Payments of internet charges	50,000.00	New
	20,000.00		Payment of Water & sewerage charges	20,000.00	New
	25,000.00		Purchase of Sanitary and Cleaning Materials, Supplies and Services	25,000.00	New
Witima I.C.T Hub	25,000.00		Payment of Electricity charges	25,000.00	New
	50,000.00		Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000.00	New
	50,000.00		Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
	50,000.00		Payments of internet charges	50,000.00	New
	20,000.00		Payment of Water & sewerage charges	20,000.00	New
	25,000.00		Purchase of Sanitary and Cleaning Materials, Supplies and Services	25,000.00	New
	25,000.00		Payment of Electricity	25,000.00	New

			charges		
Sub Total				660,000.00	
ICT HUBS RENOVATIONS					
Mahiga I.C.T Hub					
	1,000,000.00		Renovation to Completion of the Hub CCTV installation-300,000, PWD friendly washroom installation; WC installation and assistive grills -50,000, Purchase of 2 White boards, 3 Fire extinguishers and other accessories - 200,000, Internet connection-200,000, Installation of grills to door and windows-150,000 center manager office furniture: 1 Desk and 1 chair - 100,000	1,000,000.00	New
	1,500,000.00		Renovation to Completion of the Hub CCTV installation-300,000, PWD friendly washroom installation; WC installation and assistive grills - 100,000, Purchase of 2 White boards, 3 Fire extinguishers and other accessories-200,000, Internet connection-300,000, Installation of grills to door and windows - 150,000, Purchase of center manager office and training room furniture; 5 4-seater work stations and 20 chairs - 450,000	1,500,000.00	New
Iria-Ini I.C.T Hub					

Witima I.C.T Hub	1,000,000.00		Renovation to Completion of the Hub CCTV installation-300,000, PWD friendly washroom installation; WC installation and assistive grills -50,000, Purchase of 2 White boards, 3 Fire extinguishers and other accessories - 200,000, Internet connection-200,000, Installation of grills to door and windows-150,000 center manager office furniture: 1 Desk and 1 chair - 100,000	1,000,000.00	New
Sub Total				3,500,000.00	
Grand Total				170,469,856.72	

MIN 7/ NG-CDFC/07/2024/2025: ANY OTHER BUSINESS

There were no any other business.

MIN 8/ NG-CDFC/07/2024/2025: ADJOURNMENT

There been no other business the meeting ended at 11.50 am with a closing prayer led by Madam

Miriam Wangui.

Next meeting will be held on a later date to be communicated.

Minutes approved for circulation.




Secretary/Margaret Wahito

Date 3rd December,

2024

Minutes confirmed by



A handwritten signature in blue ink, appearing to be 'Joseph', written over a horizontal line.

Chairman/Joseph Gachihi

Date 3rd December, 2024



A handwritten signature in blue ink, consisting of stylized initials and a surname, located at the bottom center of the page.



NG-CDF OTHAYA

National Government Constituencies Development Fund
Othaya Constituency
P.O Box 85-10106
Othaya
Tel:
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REPORT OF WARDS PUBLIC FORUM MEETINGS ON PREPARATION 2024/2025 FINANCIAL YEAR NGCDF PROJECT PROPOSALS

BACKGROUND

The NGCDF ACT 279 (1) requires that the chairman NGCDF within the first year of commencement of new parliament and at least once every two years thereafter, convene an open forum public meeting in every ward in the constituency to deliberate on development matters in the ward and the constituency as whole. This is in line with the constitution which articulates the national values and principle of governance that includes democracy and participation of the people among other.

In this regard the constituency is expected that the project proposals are informed by the ward consultative forum report to be compiled by the fund manager.

Through the NGCDF board circular (ref: NG-CDFB/CIRCULARS VOL1 (121) dated 25th July, 2017, the constituency committee was required to conduct the public forum on preparation and submission of constituency project proposals for 2024/2025 financial year.

Meeting reports

The NGCDF office organized the public forum on the four wards as follows:

Chinga ward on 7th November held at Gichiche Community Hall

Karima ward on 7th November held at Witima community Hall

Mahiga ward on 8th November held at Kamoko CDF Hall

Iriaini ward on 8th November held at Iriaini CDF Hall

The meeting comprised of the local leaders and community members. After deliberation and remarks from the various sectors representative, the following project proposals were submitted for the various wards and respective locations and sub locations.



NG-CDF OTHAYA

National Government Constituencies Development Fund

Othaya Constituency

P.O Box 85-10106

Othaya

Tel:

Email: cdfothaya@ngcdf.go.ke | Website: www.ngcdf.go.ke

CHINGA WARD



Residents of Chinga ward giving out their views on 7th November. The activity was held at Gichiche Community hall. Present was the area DCC Mr. Daniel Ndege, area ACC Madam Loise Mukuhi, Funds Account Manager Mr. John Ngatia, Chairman NGCDF Mr. Joseph Gachihi and the community at large

location	Sub-location	Project	activity	status
	Gikigle	Gikigie assistant chief office	Renovation of assistants chief office Construction of a modern toilet Construction of a gate Equipping of office furniture	new
		Kariko police post	Renovation of police post, construction of a modern toilet, purchase of a water tank construction of a perimeter wall and a gate Purchase of office furniture	new

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		Kariko primary school	Construction of a new administration block, school laboratory, modern toilets for JSS, new modern kitchen and a gate Renovation of classes and roofing	new
		Kiinu primary school	Construction of a new administration block, new school laboratory, construction of a perimeter wall, purchase of a water tank and renovation of classes	new
	Mumbuini	Gathera secondary school	Construction of a perimeter fence, tilling, installation of CCTV cameras, painting, digging up a borehole and installation of computers in the computer laboratory	new
		Mumbuini secondary school	Construction of a modern kitchen, construction of a perimeter fence and modern toilets, renovation of classes and school laboratories, installation of CCTV cameras and putting up of gutters and storage tank	new
		Mumbuini primary school	Renovation of 6 classrooms, purchase of school lockers, fencing, tilling, installation of CCTV cameras, construction of a modern kitchen and construction and equipping of a school laboratory	new
		Kagicha police post	Renovation of staff houses	new
		Kiangumba primary school	Construction of a perimeter wall, renovation of classes,	new

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			construction of new modern female toilets, construction of a modern laboratory, purchase of lockers and instillation of solar panels	
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	Gichiche	Gichiche primary school	Renovation of 3 classes, construction of new JSS school laboratory, construction of a modern kitchen, installation of solar panels and CCTV cameras, purchase of water tank, putting up of cabros in schools paths and fencing	NEW
		Gichiche chiefs office	Purchase of furniture, purchase of curtains and curtain fittings, purchase of a water tank, painting fencing	NEW
		Chinga police post	Renovation and purchase for water tank	NEW
		Chinga boys	Digging up a borehole	NEW
		Gichiche community hall	Purchase of a tank	NEW
	Gathera	Muirungi primary school	Tilling, Construction of a modern kitchen, toilets computer laboratory, dining hall, teachers quarters, a science laboratory for JSS, perimeter wall, installation of CCTV cameras and solar panels.	NEW
		Muirungi secondary school	Construction of a dining hall, construction of modern toilets for the students, completion of administration block, construction of a perimeter wall, tilling and leveling of classes, leveling of playground,	NEW

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			construction of teachers quarters, installation of CCTV cameras, putting up of school bus shade, tiling and installation of solar panels	
		Gatundu police post	Construction of a cell, construction of staff houses and a modern kitchen, installation of electricity and water sources, purchase of furniture, putting up of armory purchase of a water tank	ongoing
		Assistant chief office	Renovation of the office, purchase of public seats, putting up of a gate, installation of water provision sources, installation of electricity and purchase of water tank	new
		Ngaru primary school	Construction of a perimeter wall purchase of a water tank Construction of modern toilets Ground leveling Construction of teachers quarters Renovation of classes Construction of a modern staffroom Installation of CCTV cameras	new
		Ngaru police post	Construction of a police post	new
		Assistant chiefs office	Renovation of assistant chief office	new
	kagongo	Kiamuya secondary school	Construction of a new administration block Construction of ICT lab for E-learning Construction of head of	new



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			departments offices Construction of modern toilets Installation of water harvesting methods Purchase of water tanks Construction of a perimeter wall	
		Kiamuya primary	Construction of a new administration block Erecting a water harvesting method Purchase of water tanks Hall and kitchen renovation Purchase of lockers and chairs for JSS	new
		Kagongo primary school	Construction of a modern kitchen Putting up of cabros Establishing water harvesting methods Purchase of water tanks Installation of metallic door from grade 1-6 classes Construction of modern toilets Establishment of a modern laboratory Putting up of basketball pitch Purchase of lockers and chairs for JSS	new
		Assistant chiefs office	Renovation of kagongo assistant chiefs office Establishment of water harvesting method	new
	Mucharage	Assistant chiefs office	Fencing, construction of modern toilets, flood lights	new
		Mucharage primary school	Fencing, renovation of administration block,	new

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			renovation of school hall, construction of staff toilets Construction and equipping of school laboratory	
		Gichami primary school	Construction of administration block Equipping of school laboratory Construction of staff toilets Construction of school dining hall	new
Chinga east	kiaguthu	Chiefs office	Renovation of assistant chiefs office Purchase of office furniture	new
		Gathanji primary school	Putting up of a modern gate Construction of a modern gate Construction of a perimeter fence Purchase of lockers and chairs for JSS	new
		Kiaguthu secondary school	Construction of a modern kitchen Renovation of dining hall Renovation of classes	new
		Kiaguthu primary school	Construction of new administration block Construction of a modern kitchen Construction of modern ablution blocks	new
	Karuthi	Chiefs office	Construction of chiefs office Renovation of assistant chiefs office Purchase of furniture	new
		Karuthi st marys secondary	Construction of a modern kitchen	new

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		school	Purchase of a water tank Renovation of classes and pavements	
		Karuthi primary school	Construction of a new administration block Construction of modern toilets Construction of a modern kitchen and a modern laboratory for JSS	new

KARIMA WARD



Residents of Karima ward giving out their views on 7th November. The activity was held at Witima Community hall. Present was the area DCC Mr. Daniel Ndege, area ACC Madam Gloria Molstet, Funds Account Manager Mr. John Ngatia, Chairman NGCDF Mr. Joseph Gachihi and the community at large



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LOCATION	SUB-LOCATION	PROJECT	ACTIVITY	STATUS
	MUTITU	Karima secondary school	Construction of a modern kitchen and a dining hall fencing	new
		Karima primary school	Construction of a modern kitchen and dining hall Construction of toilets	new
		Mutitu primary school	Renovation of classes Construction of a modern kitchen and administration block	new
		Assistant chief and chiefs office	Construction of a combined office	new
	GURA	Giathenge police post	Construction of Giathenge police post	new
		Assistant chief office	Construction of modern public toilets Construction of staffs toilet Purchase of office furniture Security lights	new
		Gura primary	Purchase of lockers for grade 9 Perimeter chain-link wall, putting up of pavements and a modern gate Renovation of classes and construction of a modern kitchen	new
		Karima boys	Construction of a modern kitchen Digging up of a borehole	new

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	ITEMEINI	Irindi primary school	Renovation of lower primary classes and dining hall Construction of administration block and ICT library, fencing	new
		Kairia primary school	Renovation of school laboratory, library, ICT room and dining hall Purchase of furniture	new
		Irindi sec school	Renovation of classes, completion of administration block and toilets, establishment of murram pavements	ongoing
		Kiruga police post	Fencing, putting up the gate and construction of retaining wall	new
		Itemeini social hall	Purchase of furniture fencing	new
		Assistance chiefs office	Renovation of floor	new
	THUTI	Gatugi primary school	Construction of a dining hall Purchase of water tank Putting up of CBC swimming pool, installation of security lights and fencing	new
		Gatugi girls secondary school	Construction of a science laboratory Fencing Borehole Putting up of a gate	new
		Gatugi day secondary school	Purchase of a water tank fencing	

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		Thuti primary school	Renovation of classes, construction of a kitchen, fencing and completion of administration block	ongoing
		Assistant chief office	Perimeter fencing, purchase of chairs and tables	new
		Chiefs office	Renovation of chiefs office and cdf hall	new
		Police post	Putting up of police post block	new
	KIHUGIRU	Assistance chief office	Roofing, tilling, installation of electricity and purchase of furniture	new
		Police post	Completion of a police post, water and electricity installation and putting up of a multipurpose hall	new
		Kihugiru primary school	Construction of a modern kitchen and a dining hall Fencing Putting up of solar security lights Purchase of furniture for JSS	new
		Othaya girls	Renovation of classes	new
	WITIMA	Witima secondary school	Construction of new laboratory, furnishing of newly built administration block Equipping the library New school bus Perimeter wall at lower compound	ongoing

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			Input of murrams in the path ways	
		Kagumo mixed sec school	Completion of school laboratory, renovation of windows, replacement of gutters, installation of water pumps and renovation of kitchen Construction of dining hall	new
		Kiyu primary school	Plastering of classes, construction of a laboratory, purchase of grade 7 lockers, fencing and construction of a modern kitchen	new
		Kagumo primary school	Construction of ablution block, modern kitchen and fencing	new
		Witima primary school	Construction of a modern kitchen, perimeter fencing and completion of classes	ongoing
		ACC house	Renovation of ACC residence Purchase of furniture in chief, assistant chief and ACC office Painting of Chief and assistant chief office	new
		Cdf hall	Fencing of CDF hall Establishing sewerage system in the CDF hall	new



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MAHIGA WARD



Residents of Mahiga ward giving out their views on 8th November. The activity was held at Kamoko Community hall. Present was the area DCC Mr. Daniel Ndege, area ,Chairman NGCDF Mr. Joseph Gachihi area constituency manager Mr. John Macharia and the community at large



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LOCATION	SUB-LOCATION	PROJECT	ACTIVITY	STATUS
	Gatururu	Assistant chiefs office	Renovation of water tank slab,fencing,putting up a gate, purchase of office furniture, installation of gutters and electricity and purchase of water tanks	new
		Gatururu primary school	Renovation of JSS classes,roofing,tilling,purchase for water tank and gutters, construction of modern administration block, purchase for grade 7 lockers, construction of modern school laboratory, kitchen and purchase of office furniture	new
	Ugachiku	Kirai primary school	Renovation of classes and school office, purchase for water tank, purchase for lockers for junior classes, construction for perimeter fence, modern kitchen and dining hall	new
		Kagere primary school	Replacement of leaking pipes, renovation of 13 classes, roofing ,plastering, renovation of toilets, construction of perimeter wall, modern library and purchase of lockers for junior classes	new
	Rukira	Rukira primary school	Construction of modern toilets for both pupils and staff, renovation of 4 classrooms	new
		Birithia primary school	Construction of administration block and staff toilets. Ground leveling	ongoing
		Birithia girls	Construction of a modern dining hall and a new dormitory block	new
		Assistant chiefs office	Roofing and renovation of the office Purchase of office furniture Construction of community hall	new
		Police post	fencing	new
	kagonye	Kagonye boys sec school	Purchase of a school bus	new
		Kagonye primary school	Construction for a new dormitory, modern toilets and renovation of classes	new
		Police post	Construction of a police post	new
		Community hall	Construction of a kitchen	

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		Kagonye	Provision of a transformer due to insecurity	new
		kagonye	Provision of internet hub	new
	Kihome	Chiefs office	Hall completion, input of water project, electrification and fencing	ongoing
		Assistant chief	Renovation of the office, electrification and fencing	new
		Police post	Construction of a police post	new
		Kihome secondary school	Renovation of classes, construction of modern staff toilets and purchase for a school bus	new
	Gitugi	Assistant chief office	Painting, flooring, roofing, purchase of furniture and water tank, installation of electricity	new
		Gitugi primary school	Construction of a modern dining hall and kitchen, renovation of grade 9 classes, construction and equipping of a school laboratory, putting up of cabros	new
		Gitugi secondary school	Construction of a new dining hall	new
	Gikoe	Njigari primary school	Renovation of 6 classrooms, tilling, roofing, fixing of new doors and construction of grade 9 classes	new
		Gituiga primary school	Construction of new modern kitchen	new
		Assistance chief office	Tilling, water connection, fencing and landscaping	new
	munyange	Munyange JSS	Renovation of classes, construction of a modern kitchen and renovation of dining hall	new
		Munyange secondary school	Renovation of dining hall	new
		Miiri-ni primary school	Construction of new grade 9 classes, renovation of classes and construction of modern toilets for the JSS	new
		Assistant chief office	Construction of a new office and toilets	new

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		Chiefs office	Perimeter fence, putting up of gutters and purchase of water tank	new
	kamoko	Wagura primary school	Renovation of 5 classes Fencing Leveling of the school ground Construction of a modern kitchen and a school hall Floodlights	ongoing
		Mahiga primary school	Renovation of 6 classes Construction of a modern laboratory Fencing Construction of a modern kitchen and landscaping	new
		Gakuyu mahiga secondary school	Renovation of administration block, purchase of modern furniture for the offices, kitchen chimney	new
		Kamoko primary school	Renovation of 12 classes Construction of JSS laboratory and classes Perimeter wall Construction of modern toilets	new
		Chiefs office	Renovation of the zonal education office Purchase of office furniture Renovation of administration block Fencing of divisional headquarters	new
		Mahiga police post	Construction of a police post	new
		ndunyu	Public toilet at ndunyu-othaya junction	new
		kamoko	Floodlights at Kamoko near cattle dip	new
		Mahiga cdf hall	Roof painting, tiling ,fencing and purchase of furniture	new
		Miirini primary school	Construction of JSS classes Construction and equipping of a school library Fencing Installation of electricity Renovation of classes	new

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IRIAINI WARD



Residents of Iriaini ward giving out their views on 8th November 2024. The activity was held at Iriaini Community hall. Present was the area DCC Mr. Daniel Ndege, Chairman NGCDF Mr. Joseph Gachihi, NGCDFC members and the community at large

LOCATION	SUB LOCATION	ACTIVITY	PROJECT	STATUS
	Kairuthi	Kairuthi primary school	Renovation of classes Construction of a modern kitchen	new
		Konyu primary school	Construction of a modern kitchen, renovation of classes and construction of new modern toilets	new
		Gathumbi secondary	Establish a sewerage system, construction of a dining hall and purchase of	new

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			furniture Construction of staff quarters	
		Kairuthi secondary school	Renovation of laboratory Construction of dining hall	new
		Chiefs office	Purchase of office furniture, computer desk, gutters and water tank construction of Office gate Flag post replacement Construction of modern toilets	new
		Gathumbi pry school	JSS classes renovation	new
		Assistance chief office	Renovation Electrification Police post	new
		Irlaini primary school	Construction of school hall Leveling of playground	ongoing
	Ihuririo	Kigumo primary school	New grade 9 classes Construction of toilets Fencing Leveling of playground Security lights pathways	new
		Ihuririo secondary	Pathways and	new

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		school	cabros Construction of a library Lighting installation Playground leveling Purchase of school bus	
		Ihuririo primary school	Renovation of classes Pathways/cabros Construction of modern toilets Construction of administration block Fencing Construction of a kitchen Leveling of a playground Security lights installation	new
		Kabebero secondary sch	Construction of staff and students toilets Fencing Construction of a library Construction of administration block Lighting for security issues Leveling of a playground Purchase of a	new

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			school bus	
		Gikurwe primary	Construction of a new administration block Construction of a modern kitchen Pathways and drainage systems Installation of security lights	new
		Waihara police post	New staff houses Fencing Modern toilets	new
		Ihurio Assistant chief camp	Renovation Tilling New flag post	new
		Irialni Chief office	Purchase of gutters Toilets renovations Flag post relocation	new
	Kiahagu	KMTC Othaya	Construction of 7 classrooms Construction of administration block	new
		Assistants chief office	Renovation and completion of an AP post Construction of an assistants chief office	new
		Kiriini primary school	Fencing Renovation of classes	new

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			Construction of school library	
		Assistant chiefs office	Renovation of the office and purchase of furniture Construction of ablution block Water harvesting and reservoir Solar light installation	new
	kiandemi	St Maria goretti sec school	Construction of administration block Construction of a modern dining hall, modern computer laboratory and library	new
		Kihuri secondary school	Purchase of a school bus Construction of ablution block and boys dormitory	new
		Ruruguti primary school	Construction of administration block, teachers toilets and a modern kitchen	new
		Ruruguti police post	Completion of Ruruguti police post Establishment of a resource Centre Location of a community hall	new

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			Construction of toilets Construction of pathways	
		Gatuyaini primary school	Construction of 7 classrooms Ablution block construction Construction of administration block Purchase of furniture	new
		Kiahagu secondary school	Leveling of playing ground Completion of construction of library Installation of compound cabros fencing	ongoing
	Thunguri	Iriaini girls	Construction of a dormitory Installation of solar lights Perimeter wall Renovation of administration block	new
		Thunguri primary school	Construction of boys and staff toilets Renovation of the school hall and purchase of furniture Renovation of classroom	new

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			and completion of chiefs office	
		Kihuri primary school	Renovation of home science computer lab block Renovation of toilets Security lights installation Placement of cabros Purchase of staff furniture	new
	Gitundu	Chiefs camp	Construction of a community hall Fencing of administration police camp Installation of solar system	new
		Munaini pry	Renovation of administration block Installation of solar lighting system Construction of 2 classes Purchase of lockers Construction of modern toilets	new
		Gitundu primary	Installation of solar systems fencing	new

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		ACC residence	Fencing of ACC & DCC residence	new
		Probation office	Fitting of curtains Construction of a gate	new
		Gitundu secondary school	Construction of a new modern kitchen, dining hall and renovation of seven classes	new
			Purchase of lockers Construct a new gate and upgrade drive way from the gate to the administration block	

AOB

The activity was finalized at iriaini community after fully engaging the community in the 4 wards and they submitted their views that they all agreed from the groups discussion that were formed as per their location. Having no other business, the activity was closed at 5 p.m. on 8th November 2024.

Confirmed and Signed by:

Chairman.....

Date 14/11/2024

D.C.C.....

Date 14/11/2024
DEPUTY COUNTY COMMISSIONER
NYERI SOUTH SUB-COUNTY

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14 NOV 2024
NGCDF
P.O. Box 85-10106
OTHAYA

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 097

CONSTITUENCY NAME: OTHAYA

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
097/AP1	Administration/Recurrent	10,228,191.00
097/AP2	Monitoring and evaluation/Capacity Building	5,114,085.00
097/2640100	Bursary/Mocks/Cats	63,780,473.00
097/2640200	Emergency Projects	8,972,087.72
097/2640507	Security Projects	8,900,000.00
097/2211311	Constituency Innovation Hubs	4,160,000.00
097/2630209	Capital Grants to Primary Schools	47,855,000.00
097/2630210	Capital Grants to Secondary Schools	17,560,000.00
097/2630211	Capital Grants to Tertiary institutions and Universities	3,900,000.00
TOTAL		170,469,856.72

Joseph Gachih

Chairman

Joseph

Signature

08, 10, 24

Date

John Njor

Fund Manager

John Njor

Signature

03, 10, 24

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097

Constituency Name OTHAYA County Nyeri

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,228,191.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0019-097-2210302-100-2024-2025-1	Payment of accommodation on domestic travel	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0019-097-2210504-100-2024-2025-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Bank service commission and charges	4-0019-097-2211301-100-2024-2025-3	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0019-097-2110202-100-2024-2025-4	Payment of 2 casuals/interns Basic Wages	New Project	480,000.00
Contractual employees	4-0019-097-2110201-100-2024-2025-5	Payment of staff Basic salaries for 8 NG-CDFC staffs	New Project	2,498,364.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0019-097-2210801-100-2024-2025-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Courier and Postal Services	4-0019-097-2210203-100-2024-2025-7	Payment of Courier and Postal Services	New Project	350,000.00
Electricity	4-0019-097-2210101-100-2024-2025-8	Payment of Electricity charges	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office	4-0019-097-2211101-100-2024-2025-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,741,639.00

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Fourth Schedule Report

equipment etc)				
	4-0019-097-2710102-100-2024-2025-10	Payment of gratuity to 8 NGCDFC staff	New Project	780,000.00
House Levy	4-0019-097-2120103-100-2024-2025-11	Employee house levy contribution to 8 NGCDFC staff	New Project	49,152.00
Internet Connections	4-0019-097-2210202-100-2024-2025-12	Payment of Internet Connections	New Project	72,000.00
Maintenance Expenses - Motor Vehicles	4-0019-097-2220101-100-2024-2025-13	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKA 912U	New Project	250,000.00
Maintenance of Office Furniture and Equipment	4-0019-097-2220202-100-2024-2025-14	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Motor Vehicle Insurance	4-0019-097-2210904-100-2024-2025-15	Payment of Motor Vehicle Insurance GKA 912U	New Project	80,000.00
NG CDFC allowance	4-0019-097-2210811-100-2024-2025-16	Payment of NGCDFC allowance	New Project	1,248,000.00
Other committee allowances	4-0019-097-2210802-100-2024-2025-17	Payment of other committee allowances	New Project	140,836.00
NSSF	4-0019-097-2120101-100-2024-2025-18	Employer contribution to NSSF for 8 NGCDFC staff	New Project	152,400.00
NITA Levy	4-0019-097-2020104-100-2024-2025-19	Payment of NITA Levy for 8 NGCDFC staff	New Project	10,000.00
Refined Fuels and Lubricants for Transport	4-0019-097-2211201-100-2024-2025-20	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0019-097-2211103-100-2024-2025-21	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0019-097-2211102-100-2024-2025-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0019-097-2210201-100-2024-2025-23	Payment of Telephone expenses	New Project	76,000.00
Water & Sewerage charges	4-0019-097-2210102-100-2024-2025-24	Payment of Water & sewerage charges	New Project	120,000.00
House Allowance	4-0019-097-2110301-100-2024-2025-25	Payment of House Allowance to 8 NGCDFC staff	New Project	700,800.00
Transport Allowance	4-0019-097-2110314-100-2024-2025-26	Payment of Transport Allowance to 8 NGCDFC staff	New Project	480,000.00
TOTAL:				10,228,191.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: John Nyotis DATE: 23, 10, 2024
NAME: John Nyotis POSITION: fam



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 097
Constituency Name OTHAYA County Nyeri
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 63,780,473.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0019-097-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary school	New Project	47,000,000.00
Bursary Tertiary Institutions	4-0019-097-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
Education Day	4-0019-097-2640104-103-2024-2025-3	Facilitating activities of education day. Tents, seats and public address	New Project	1,780,473.00
TOTAL:				63,780,473.00

Person completing form

SIGNATURE:



DATE:

08, 10, 24

NAME:

John Ngatis

POSITION:

Team

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097
Constituency Name OTHAYA County Nyeri
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,972,097.72 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0019-097-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
TOTAL:				8,972,097.72

Person completing form

SIGNATURE: _____

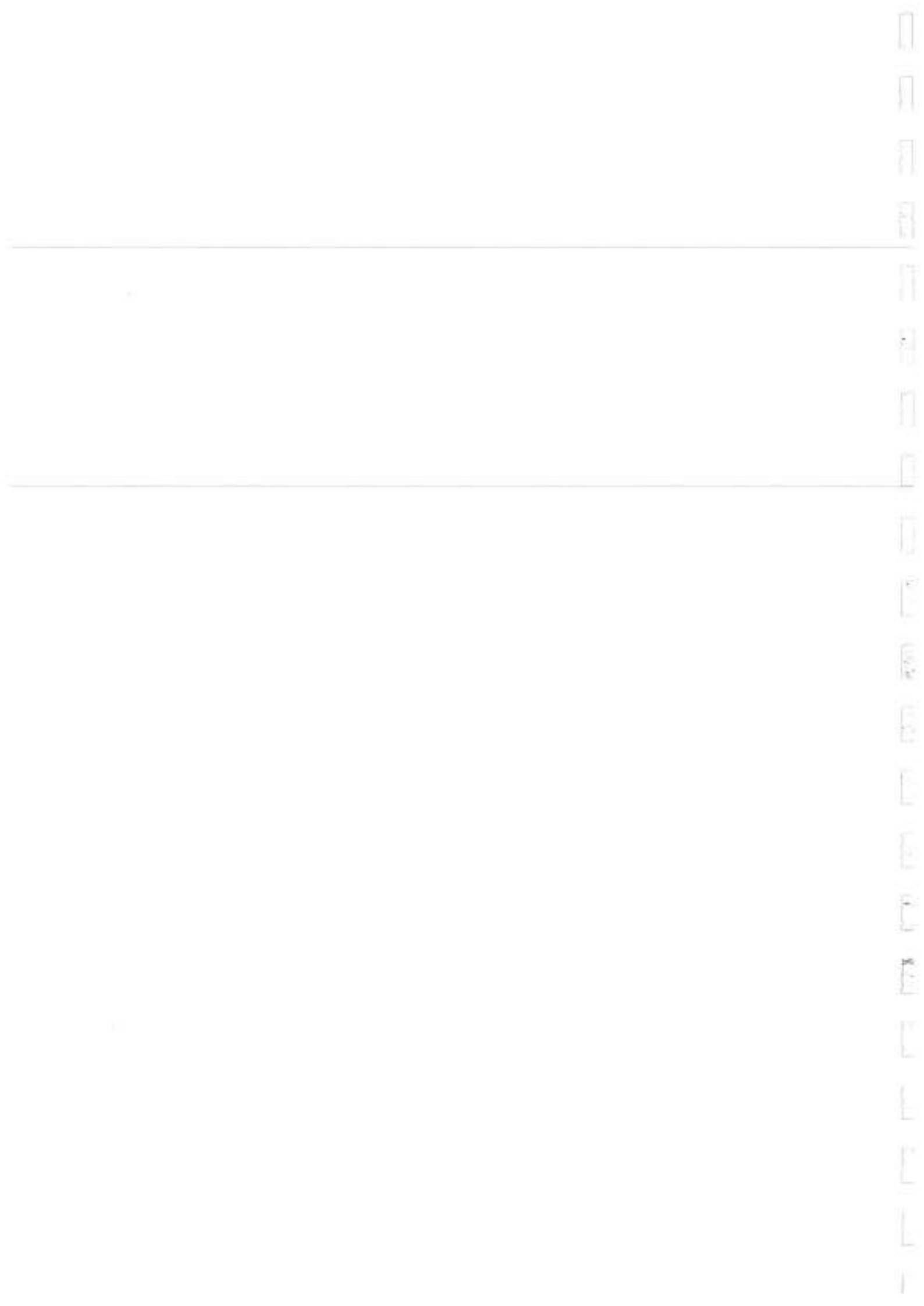
DATE: _____

NAME: _____

POSITION: _____

03, 10, 2024

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 097

Constituency Name OTHAYA

County Nyeri

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,114,095.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG CDFC allowance	4-0019-097-2210811-111-2024-2025-1	Payment of NGCDFC allowance	New Project	1,100,000.00
Accommodation Allowance	4-0019-097-2210710-111-2024-2025-2	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (PMCs/NG-CDFCs/NG-CDF Staff Training)	New Project	900,000.00
Hire of Training Facilities and Equipment	4-0019-097-2210704-111-2024-2025-3	Hire of Training Facilities and Equipment PMCs/NG-CDFCs/NG-CDF Staff Training	New Project	200,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0019-097-2210801-111-2024-2025-4	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	200,000.00
Travel Allowance on training	4-0019-097-2210701-111-2024-2025-5	Payment of Travel Allowance	New Project	350,000.00
Refined Fuels and Lubricants for Transport	4-0019-097-2211201-111-2024-2025-6	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	250,000.00
General Office Supplies (papers, pencils, forms, small office	4-0019-097-2211101-111-2024-2025-7	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	1,314,095.00

National Government Constituencies Development Fund
Fourth Schedule Report

equipment etc)				
Other committee allowances	4-0019-097-2210802-111-2024-2025-8	Payment of Other committee allowances	New Project	800,000.00
TOTAL:				5,114,095.00

Person completing form

SIGNATURE:

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DATE:

03, 10, 20

NAME:

John Nyetis

POSITION:

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 097
 Constituency Name OTHAYA County Nyeri
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 47,855,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gatugi Primary School	4-0019-097-2630209-263-2024-2025-1	Renovation of 10 classrooms to completion flooring, replacement of doors, windows repairs	New Project	1,500,000.00
Gatuya-iri Primary School	4-0019-097-2630209-263-2024-2025-2	Renovation of 5 classrooms to completion flooring, replacement of doors, windows repairs and painting.	New Project	1,500,000.00
Gaturuturu Primary School	4-0019-097-2630209-263-2024-2025-3	Renovation to completion of 80 persons capacity hall Painting	New Project	400,000.00
Gitugi Primary School	4-0019-097-2630209-263-2024-2025-4	Renovation of 4 classrooms to completion flooring, replacement of doors, windows repairs and painting.	New Project	1,600,000.00
Gitundu Primary School	4-0019-097-2630209-263-2024-2025-5	Renovation of 5 classrooms to completion flooring, replacement of doors, windows repairs and painting, reroofing to 5 classrooms.	New Project	2,000,000.00
Gura Primary School	4-0019-097-2630209-263-2024-2025-6	Renovation of 2 classrooms to completion Tiling and painting	New Project	400,000.00
Ihuriria Primary School	4-0019-097-2630209-263-2024-2025-7	Renovation of 5 classrooms to completion flooring, replacement of doors, windows repairs and painting, reroofing to 5 classrooms.	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Irindi Primary School	4-0019-097-2630209-263-2024-2025-8	Renovation of 100-person capacity Hall and a kitchen to completion reroofing and painting	New Project	700,000.00
Kagere Primary School	4-0019-097-2630209-263-2024-2025-9	Renovation of 6 classrooms to completion flooring, replacement of doors, windows repairs and painting, Reroofing to 6 classrooms.	New Project	2,300,000.00
Kagongo Primary School	4-0019-097-2630209-263-2024-2025-10	Renovation of 2 classrooms to completion flooring, replacement of doors, windows repairs and painting, reroofing to 1 classroom	New Project	825,000.00
Khugiru Primary School	4-0019-097-2630209-263-2024-2025-11	Construction of a modern kitchen to completion-1,100,000, purchase of 2 energy saving jikos each 250 litres-500,000	New Project	1,600,000.00
Kamoko Primary School	4-0019-097-2630209-263-2024-2025-12	Renovation of 6 classrooms to completion flooring, replacement of doors, windows repairs and painting, reroofing to 2 classrooms.	New Project	3,000,000.00
Karina Primary School	4-0019-097-2630209-263-2024-2025-13	Construction of a modern kitchen to completion-1,100,000, purchase of 2 energy saving jikos each 250 litres-500,000	New Project	1,600,000.00
Kiaguthu Primary School	4-0019-097-2630209-263-2024-2025-14	Construction of a modern kitchen to completion-1,100,000, purchase of 2 energy saving jikos each 250 litres-500,000	New Project	1,600,000.00
Kigumo Primary School	4-0019-097-2630209-263-2024-2025-15	Renovation of 6 classrooms to completion flooring, replacement of doors, windows repairs and painting	New Project	2,400,000.00
Kirini Primary School	4-0019-097-2630209-263-2024-2025-16	Renovation of 5 classrooms to completion flooring, replacement of doors, windows repairs and painting.	New Project	2,050,000.00
Muirungi Primary School	4-0019-097-2630209-263-2024-2025-17	Construction of a modern kitchen to completion-1,100,000, purchase of 2 energy saving jikos each 250 litres-500,000.	New Project	1,600,000.00
Mumbuni Primary School	4-0019-097-2630209-263-2024-2025-18	Renovation of 8 classrooms to completion flooring, replacement of doors, windows repairs and painting.	New Project	2,200,000.00
Mirini Primary School	4-0019-097-2630209-263-2024-2025-19	Construction of 1 classroom to completion	New Project	1,300,000.00
Mutitu Primary School	4-0019-097-2630209-263-2024-2025-20	Renovation to completion of 5 classrooms flooring, replacement of doors, windows repairs and painting and reroofing of 1 classroom.	New Project	1,600,000.00
Njigari Primary	4-0019-097-2630209-263-2024-2025-21	Renovation to completion of 4	New Project	2,900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		classrooms flooring, replacement of doors, windows repairs and painting- 1,300,000 Construction of a modern kitchen to completion- 1,100,000, purchase of 2 energy saving jikos each 250 litres- 500,000		
Rukira Primary School	4-0019-097-2630209-263-2024-2025-22	Construction of 16 door exhaustible boys and girls toilet with 2 disabled person cubical to completion	New Project	1,800,000.00
Mumwe Primary School	4-0019-097-2630209-263-2024-2025-23	Renovation of 1 classroom, office and staffroom to completion Re-roofing, flooring, plastering, replacement of doors and windows repairs and painting	New Project	800,000.00
Kiral Primary School	4-0019-097-2630209-263-2024-2025-24	Renovation to completion of 7 Classrooms painting	New Project	600,000.00
Mahiga Primary School	4-0019-097-2630209-263-2024-2025-25	Renovation of 2 classrooms to completion flooring, windows repairs and painting.	New Project	400,000.00
Witima Primary School	4-0019-097-2630209-263-2024-2025-26	Construction of a modern kitchen to completion- 1,100,000, purchase of 2 energy saving jikos each 250 litres- 500,000.	New Project	1,600,000.00
Birithia Primary School	4-0019-097-2630209-263-2024-2025-27	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Kihome Primary School	4-0019-097-2630209-263-2024-2025-28	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Gathanji Primary School	4-0019-097-2630209-263-2024-2025-29	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Gathumbi Primary School	4-0019-097-2630209-263-2024-2025-30	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Gatuya-iri Primary School	4-0019-097-2630209-263-2024-2025-31	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Gichami Primary School	4-0019-097-2630209-263-2024-2025-32	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Gikurwe Primary School	4-0019-097-2630209-263-2024-2025-33	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Gitugi Primary School	4-0019-097-2630209-263-2024-2025-34	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Gituiga Primary School	4-0019-097-2630209-263-2024-2025-35	Purchase of 60 Chairs and Lockers	New Project	330,000.00
Gura Primary School	4-0019-097-2630209-263-2024-2025-36	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Ihurio Primary School	4-0019-097-2630209-263-2024-2025-37	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Kagongo Primary School	4-0019-097-2630209-263-2024-2025-38	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Kariko Primary School	4-0019-097-2630209-263-2024-2025-39	Purchase of 30 Chairs and Lockers	New Project	165,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kiguthu Primary School	4-0019-097-2630209-263-2024-2025-40	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Kiamuya Primary School	4-0019-097-2630209-263-2024-2025-41	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Kiangumba Primary School	4-0019-097-2630209-263-2024-2025-42	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Kiral Primary School	4-0019-097-2630209-263-2024-2025-43	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Kirini Primary School	4-0019-097-2630209-263-2024-2025-44	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Kiyu Primary School	4-0019-097-2630209-263-2024-2025-45	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Mirine Primary School	4-0019-097-2630209-263-2024-2025-46	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Mucharage Primary School	4-0019-097-2630209-263-2024-2025-47	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Mukurugi Primary School	4-0019-097-2630209-263-2024-2025-48	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Munwe Primary School	4-0019-097-2630209-263-2024-2025-49	Purchase of 90 Chairs and Lockers	New Project	495,000.00
Muna-ini Primary School	4-0019-097-2630209-263-2024-2025-50	Purchase of 60 Chairs and Lockers	New Project	330,000.00
Munyange Primary School	4-0019-097-2630209-263-2024-2025-51	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Mutitu Primary School	4-0019-097-2630209-263-2024-2025-52	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Ngaru Primary School	4-0019-097-2630209-263-2024-2025-53	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Ruruguti Primary School	4-0019-097-2630209-263-2024-2025-54	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Thuti Primary School	4-0019-097-2630209-263-2024-2025-55	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Olundu Primary School	4-0019-097-2630209-263-2024-2025-56	Purchase of 30 Chairs and Lockers	New Project	165,000.00
Wagura Primary School	4-0019-097-2630209-263-2024-2025-57	Purchase of 30 Chairs and Lockers	New Project	330,000.00
Gichiche Primary School	4-0019-097-2630209-263-2024-2025-58	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.80,000 and installation of gutters in 3 classrooms- Kshs.60,000	New Project	220,000.00
Gatugi Primary School	4-0019-097-2630209-263-2024-2025-59	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.80,000 and installation of gutters in 3 classrooms- Kshs.60,000	New Project	220,000.00
Kiral Primary School	4-0019-097-2630209-263-2024-2025-60	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.80,000 and installation of gutters in 3	New Project	220,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		classrooms- Kshs.60,000		
Gaturuturu Primary School	4-0019-097-2630209-263-2024-2025-61	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	New Project	220,000.00
Munaini Primary School	4-0019-097-2630209-263-2024-2025-62	Water harvesting- Purchase of two 10,000 liters tank-Kshs.200,000, construction of 2 tank bases-Kshs.120,000 and installation of gutters in 5 classrooms- Kshs.120,000	New Project	440,000.00
Kiyu Primary School	4-0019-097-2630209-263-2024-2025-63	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	New Project	220,000.00
TOTAL:				47,855,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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23/10/24

John Njeri

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097
 Constituency Name OTHAYA County Nyeri
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 17,560,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mumbu-ini Secondary School	4-0019-097-2630210-263-2024-2025-1	Construction of a modern kitchen to completion- 1,050,000, purchase of 2 energy saving jikos each 150 litres - 250,000	New Project	1,300,000.00
Chinga Boys Secondary School	4-0019-097-2630210-263-2024-2025-2	Renovation to completion by reroofing of 4 offices, 1 workshop, 2 laboratories and 4 classrooms	New Project	1,900,000.00
Muirungi Secondary School	4-0019-097-2630210-263-2024-2025-3	Construction of 12 door exhaustible boys and girls toilet with 2 disabled person cubical to completion	New Project	1,300,000.00
Kagumo mixed Secondary School	4-0019-097-2630210-263-2024-2025-4	Renovation of 5 classrooms and 1 science laboratory to completion flooring, replacement of doors, windows repairs and painting.	New Project	2,500,000.00
Kiamuya Secondary School	4-0019-097-2630210-263-2024-2025-5	Construction to completion of a ramp on a 1 storey classroom block	New Project	1,200,000.00
Gitundu Secondary School	4-0019-097-2630210-263-2024-2025-6	Renovation of 1 science 45 capacity laboratory to completion flooring, gas work, plumbing works, windows repairs and painting Ksh.600,000 Construction of a	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		modern kitchen to completion- 1,100,000, purchase of 2 energy saving jikos each 150 litres- 300,000		
Gathumbi Secondary School	4-0019-097-2630210-263-2024-2025-7	Construction of one bedroomed Staff house to completion	New Project	2,000,000.00
Gatugi Girls Secondary School	4-0019-097-2630210-263-2024-2025-8	Construction of 45 pupils Science Laboratory Foundation, walling, roofing upto installation of doors and windows (phase 1)	New Project	2,000,000.00
St.Maria Gorretti Secondary School	4-0019-097-2630210-263-2024-2025-9	Construction of administration block comprising of 3 roomed offices and a staffroom foundation, walling up to roofing.	New Project	2,100,000.00
Munyange Secondary School	4-0019-097-2630210-263-2024-2025-10	Renovation to completion of 10 Classrooms Painting	New Project	800,000.00
Kairuthi Secondary School	4-0019-097-2630210-263-2024-2025-11	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	New Project	220,000.00
Ihurio Secondary School	4-0019-097-2630210-263-2024-2025-12	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	New Project	220,000.00
Kimuya Secondary School	4-0019-097-2630210-263-2024-2025-13	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.60,000 and installation of gutters in 3 classrooms- Kshs.60,000	New Project	220,000.00
TOTAL:				17,560,000.00

Person completing form

SIGNATURE:



DATE:

03, 10, 24

NAME:

John Ngatia

POSITION:

Sam

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097

Constituency Name OTHAYA

County Nyeri

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gikigie Assistant Chiefs Office	4-0019-097-2640507-113-2024-2025-1	Renovation to completion of 2 roomed office-800,000 reroofing, ceiling and painting, Construction to completion of 2 door pit latrine with 1 unit for PWD- 300,000	New Project	900,000.00
Gatuyaini Assistant Chiefs Office	4-0019-097-2640507-113-2024-2025-2	Renovation to completion of 2 roomed office ceiling, tiling and painting,	New Project	700,000.00
Gitugi Assistant Chiefs Office	4-0019-097-2640507-113-2024-2025-3	Renovation to completion of 2 roomed office ceiling, tiling and internal & external painting	New Project	800,000.00
Mahiga Assistant Chiefs Office	4-0019-097-2640507-113-2024-2025-4	Renovation to completion of 3 roomed office ceiling, tiling and painting.	New Project	1,000,000.00
Khuguru Assistant Chiefs Office	4-0019-097-2640507-113-2024-2025-5	Renovation to completion of 2 roomed office reroofing, ceiling, tiling and painting,	New Project	750,000.00
Thunguri Assistant Chiefs Office	4-0019-097-2640507-113-2024-2025-6	Renovation to completion of 2 roomed office-700,000 reroofing, ceiling and painting and Construction to completion of 4 door staff toilet with 1 unit for PWD- 650,000	New Project	1,350,000.00
Karima Ward Assistant County	4-0019-097-2640507-113-2024-2025-7	Fencing to completion of 0.25 acres with chain-link and	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Commissioner Residence		concrete posts		
Witima Chiefs Office	4-0019-097-2640507-113-2024-2025-8	Fencing to completion of 1.125 acre with Chain-link and concrete posts 900,000, installation of a steel gate-100,000	New Project	1,000,000.00
Nyeri South District County Commissioner Office	4-0019-097-2640507-113-2024-2025-9	Construction and installation of 8 motor vehicle shade with canvas and cabro flooring	New Project	1,000,000.00
Mahiga Chiefs office	4-0019-097-2640507-113-2024-2025-10	Fencing to completion of 1.125 acre with chain-link and concrete post 900,000, installation of a steel gate-100,000	New Project	1,000,000.00
TOTAL:				8,900,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

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John Njoroge

John

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 097
Constituency Name OTHAYA County Nyeri
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 3,900,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Othaya Kenya Medical Training College	4-0018-097-2630211-263-2024-2025-1	Construction of 3 Classrooms to Completion	New Project	3,900,000.00
TOTAL:				3,900,000.00

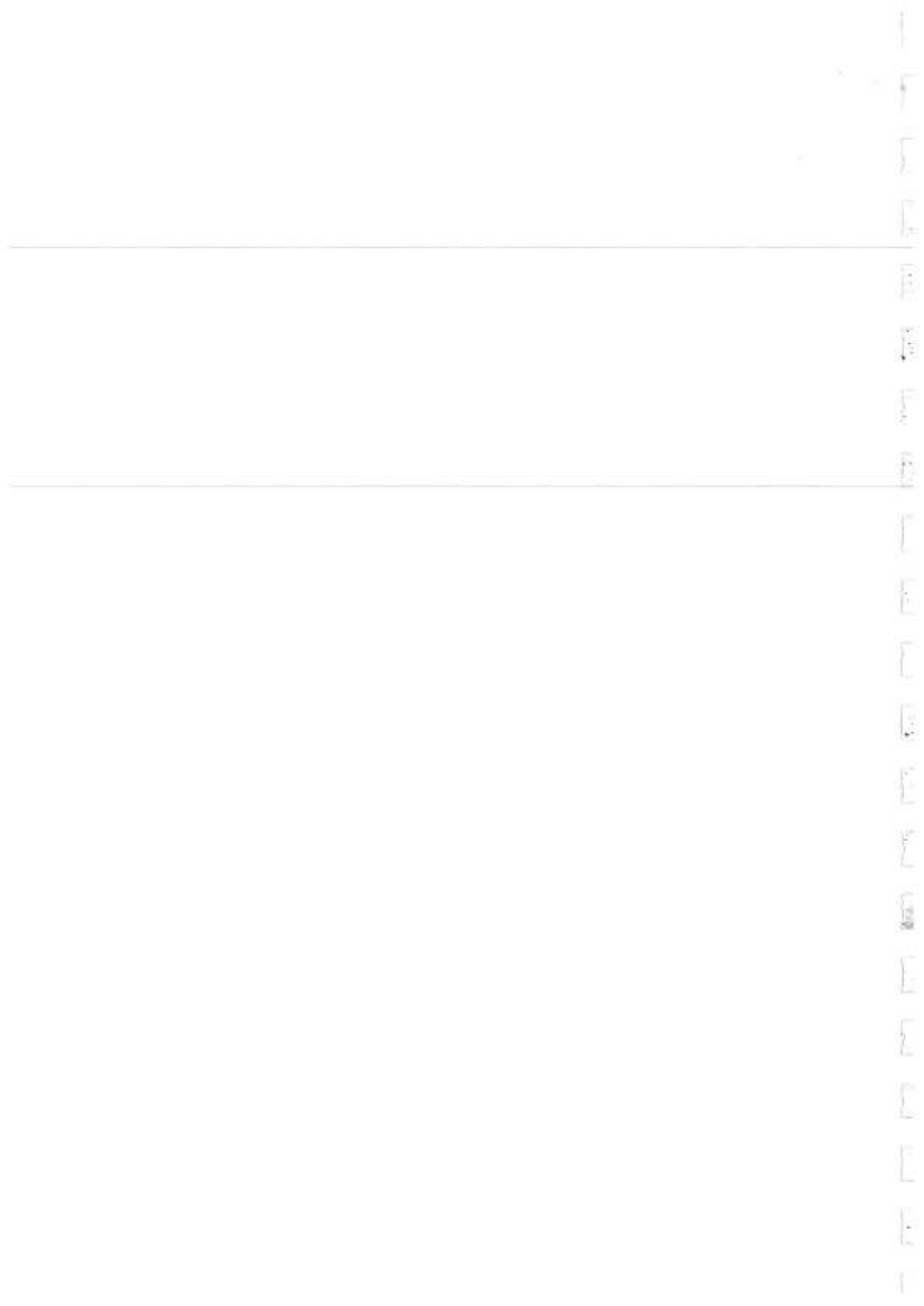
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097

Constituency Name OTHAYA County Nyeri

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 4,160,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mahiga I.C.T Hub (General Office Supplies (papers, pencils, forms, small office equipment))	4-0019-097-2211311-108-2024-2025-1	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	50,000.00
Mahiga I.C.T Hub (Maintenance of Office Furniture and Equipment)	4-0019-097-2211311-108-2024-2025-2	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Mahiga I.C.T Hub (Internet connections)	4-0019-097-2211311-108-2024-2025-3	Payments of internet charges	New Project	50,000.00
Mahiga I.C.T Hub (Water & sewerage charges)	4-0019-097-2211311-108-2024-2025-4	Payment of Water & sewerage charges	New Project	20,000.00
Mahiga I.C.T Hub (Sanitary and Cleaning Materials, Supplies and Services)	4-0019-097-2211311-108-2024-2025-5	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	25,000.00
Mahiga I.C.T Hub (Electricity charges)	4-0019-097-2211311-108-2024-2025-6	Payment of Electricity charges	New Project	25,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Iraini I.C.T Hub (General Office Supplies (papers, pencils, forms, small office equipment))	4-0019-097-2211311-108-2024-2025-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	50,000.00
Iraini I.C.T Hub (Maintenance of Office Furniture and Equipment)	4-0019-097-2211311-108-2024-2025-9	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Iraini I.C.T Hub (Internet connections)	4-0019-097-2211311-108-2024-2025-10	Payments of internet charges	New Project	50,000.00
Iraini I.C.T Hub (Water & sewerage charges)	4-0019-097-2211311-108-2024-2025-11	Payment of Water & sewerage charges	New Project	20,000.00
Iraini I.C.T Hub (Sanitary and Cleaning Materials, Supplies and Services)	4-0019-097-2211311-108-2024-2025-12	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	25,000.00
Witima I.C.T Hub (Electricity charges)	4-0019-097-2211311-108-2024-2025-13	Payment of Electricity charges	New Project	25,000.00
Witima I.C.T Hub (General Office Supplies (papers, pencils, forms, small office equipment))	4-0019-097-2211311-108-2024-2025-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	50,000.00
Witima I.C.T Hub (Maintenance of Office Furniture and Equipment)	4-0019-097-2211311-108-2024-2025-15	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Witima I.C.T Hub (Internet connections)	4-0019-097-2211311-108-2024-2025-16	Payments of Internet charges	New Project	50,000.00
Witima I.C.T Hub (Water & sewerage charges)	4-0019-097-2211311-108-2024-2025-17	Payment of Water & sewerage charges	New Project	20,000.00
Witima I.C.T Hub (Sanitary and Cleaning Materials, Supplies and Services)	4-0019-097-2211311-108-2024-2025-18	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	25,000.00
Witima I.C.T Hub (Electricity charges)	4-0019-097-2211311-108-2024-2025-19	Payment of Electricity charges	New Project	25,000.00
Mahiga I.C.T Hub	4-0019-097-2211311-108-2024-2025-20	Renovation to Completion of the Hub CCTV installation-300,000, PWD friendly washroom installation WC installation and assistive grills -50,000, Purchase of 2 White boards, 3 Fire extinguishers and other	New Project	1,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		accessories - 200,000, Internet connection-200,000, Installation of grills to door and windows-150,000 center manager office furniture 1 Desk and 1 chair - 100,000		
Iria-iri I.C.T Hub	4-0019-097-2211311-108-2024-2025-21	Renovation to Completion of the Hub CCTV installation-300,000, PWD friendly washroom installation WC installation and assistive grills -100,000, Purchase of 2 White boards, 3 Fire extinguishers and other accessories-200,000, Internet connection-300,000, Installation of grills to door and windows - 150,000, Purchase of center manager office and training room furniture 5 4-seater work stations and 20 chairs - 450,000	New Project	1,500,000.00
Witima I.C.T Hub	4-0019-097-2211311-108-2024-2025-22	Renovation to Completion of the Hub CCTV installation-300,000, PWD friendly washroom installation WC installation and assistive grills -50,000, Purchase of 2 White boards, 3 Fire extinguishers and other accessories - 200,000, Internet connection-200,000, Installation of grills to door and windows-150,000 center manager office furniture 1 Desk and 1 chair - 100,000	New Project	1,000,000.00
TOTAL:				4,160,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

03, 10, 24

NAME:

[Handwritten Name: John Njoroge]

POSITION:

[Handwritten Position: Team]

