



NG-CDF OTHAYA

National Government Constituencies Development
Othaya Constit
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**MINUTES OF THE OTHAYA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND COMMITTEE MEETING, CONVENED ON 15TH JANUARY 2024 AT THE OTHAYA
NGCDF OFFICES**

PRESENT

- | | |
|-------------------------|-------------------------------------|
| • Joseph Gachihi | Chairman |
| • Margaret Wahito | Secretary |
| • Jane Gachambi | Member |
| • Miriam Wangui Gichuki | Member |
| • David Gicheru | Member |
| • John Wanjohi | Member |
| • Jenerica Muthoni | Member |
| • Isaac Ngugi Murage | Member |
| • John Ngatia | Fund Account Manager |
| • Michael Tallam | Deputy county commissioner (Othaya) |

IN ATTENDANCE

- | | |
|------------------|-----------------------------|
| 1. Douglas Maina | Subcounty Education Officer |
| 2. Joel Macharia | Constituency Manager |


AGENDA

1. Opening Remarks
2. Brief about the circulars on submission of the projects
3. Consideration of ongoing projects
4. Presentation of the budget for administration and Monitoring
5. Consideration of Junior Secondary Matching Funds with the Ministry
6. Approval of Projects Proposal for the Financial Year 2023/2024
7. A.O.B

Signed.....


Chairman

Signed.....


Secretary



MIN. 01/01/2024-15: OPENING REMARKS

The meeting was started with a word of prayer by Jenerica Muthoni. The chairman called the meeting to order and welcomed all the members to the meeting. He also thanked everyone for availing themselves and being punctual. The chairman reported that the DCC had an apology because he had other issues that he was to attend to.

MIN. 02/01/2024-15: BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECTS

The Fund Manager informed the members that NG-CDF board had sent circulars in regards to preparation of the 2023-2024 project proposals. He informed the members that the 1st circular had advised the members to ensure that they identify the projects that were eligible and were falling within the functions of National Government under the constitution and must also be community based.

On January the NG-CDF board sent another circular requiring the members to align the constituency projects proposal with NG-CDF amendment act 2023, which stated that the Constituency Oversight Committee ceased to exist and repeal provision of sports activities. The circular also indicated that the education bursary schemes has been increased from thirty five percent to forty percent of the total allocation in that financial year.

MIN. 03/01/2024-15: CONSIDERATION OF ONGOING PROJECTS

After going through the list of prioritized projects from the Projects Management Committees and the community at large, the NG-CDF committee members noted that there were no ongoing projects. They all anonymously agreed to fund new projects

MIN. 04/01/2024-15: PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING



The Fund Account Manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community; the committee members approved them as given below:


Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff Salaries	Assistant Accountant	B5	1	26,088	26,088	320,972
	Clerk of Works/Works Assistant	C1	1	26,747	26,747	313,060


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Chairman Secretary

	Records Management Assistant	B4	1	16,692	16,692	200,304
	Front office/Receptionist	B4	1	16,692	16,692	200,304
	Security Officer	B1	1	10,907	10,907	130,882
	Driver	B4	1	16,692	16,692	200,300
	Sub Total			113,818	113,818	1,365,826
Item	Description	Scale	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Other Allowances (House Allowance)	Assistant Accountant	B5	1	10,200	10,200	122,400
	Clerk of Works/Works Assistant	C1	1	10,200	10,200	122,400
	Records Management Assistant	B4	1	7,500	7,500	66,000
	Front office/Receptionist	B4	1	7,500	7,500	90,000
	Security Officer	B1	1	5,500	5,500	66,000
	Driver	B4	1	7,500	7,500	90,000
	Sub Total			48,400	48,400	580,800
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	B5	1	13,188	13,188	158,264
	Clerk of Works/Works Assistant	C1	1	13,629	13,629	163,552
	Records Management Assistant	B4	1	8,569	8,569	102,828
	Front office/Receptionist	B4	1	8,569	8,569	102,828
	Security Officers	B1	1	6,279	6,279	75,357

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Chairman

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Secretary


	Driver	B4	1	8,569	8,569	102,828
	Sub Total			60,000	60,000	720,000
Housing levy	Assistant Accountant	B5	1	2,010	2,010	24,120
	Clerk of Works/Works Assistant	C1	1	2,864	2,864	3,368
	Records Management Assistant	B4	1	1,090	1,090	13,080
	Front office/Receptionist	B4	1	1,090	1,090	13,080
	Security Officers	B1	1	889	889	10,668
	Driver	B4	1	1,090	1,090	13,080
	Sub Total			9,033	9,033	108,396

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
NSSF	Employer Contribution to NSSF	6	1,080	1,080	77,760
Sub total					77,760

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Staff House Levy	Employee/Employer house levy contribution	6	9,170	9,170	110,000
Sub total					110,000

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
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Chairman


Secretary

Casual Labour & Internship	Payment of 3 interns Basic Wages	3	60,000	60,000	180,000	
Sub total					180,000	
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Goods and services						
Payment of Electricity charges	Payment of Payment of Electricity charges	12 months	20,830	20,830	250,000	
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	12 months	12,500	12,500	150,000	
Internet Connections	Payment of Internet Connections	12 months	5,833	5,833	70,000	
Courier and Postal Services	Payment of Courier and Postal Services	12 months	8,330	8,330	100,000	
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	12 months	16,670	16,670	200,000	
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	12 months	25,830	25,830	270,000	
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	12 months	25,825	25,825	150,000	
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	12 months	25,000	25,000	300,000	

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Chairman

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Secretary


Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	12 months	20,833	20,833	250,000	
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	12 months	12,500	12,500	150,000	
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKA 912U	12 months	20,833	20,833	250,000	
Water & Sewerage charges	Payment of Water & sewerage charges	12 months	17,135	17,135	205,623.2	
Sub Total					2,345,623	
Travelling and Accommodation Expenses						
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	12 months	23,330	23,330	240,000	
Sub Total					240,000	
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Committee Expenses						
Payment of NGCDFC Allowances	Members	2meetings per month	540,000	540,000	1,080,000	
	Chair	2meetings per month	84,000	84,000	168,000	

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Chairman

Secretary

Other Committee Expenses	Payment of Other Committee Expenses	12 months	54,160	54,160	550,000	
Sub Total					1,798,326	1,798,326
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Other Expenses						
General Office supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	12 months	102,665	102,665	1,232,000	
Bank service commission and charges	Payment of Bank service commission and charges	12 months	7,500	7,500	70,000	
Sub Total					1,322,000	
Grand Total						

BUDGET FOR MONITORING AND EVALUATION/CAPACITY BUILDING

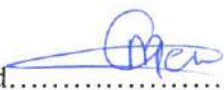
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
MONITORING, EVALUATION AND CAPACITY BUILDING					
Goods and services					
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	12 months	25,000	25,000	300,000
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	12 months	24,815	24,815	297,811.6

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Chairman

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Secretary



Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (specify the type of training)	12 months	41,666	41,666	500,000
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	12 months	12,500	12,500	150,000
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	12 months	12,500	12,500	150,000
Capacity building					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(specify the type of training)	12 months	108,333	108,333	1,300,000
NGCDFC allowance	Payment of NGCDFC allowance	12 months	166,650	166,650	2,000,000
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during capacity building	12 months	25,000	25,000	300,000
TOTAL					4,997,811.60

MIN. 05/01/2024-15: CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY

The manager also reminded members of the Boards circular dated 16th October, 2023 on the match funding with the Ministry of Education on infrastructure development of junior secondary schools. Members were informed that the Ministry allocated Othaya Constituency Kshs. 4,921,883 and the committee is required to match the allocation a shilling for a shilling. In consultation with the Subcounty education officer who attended the meeting, members proposed that the funding be channelled towards 4 primary schools projects. The projects were incorporated in the main project listings as shown in minute 05 below.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
FUNDING BY NG-CDF COMMITTEE					
Gituiga Primary School	Construction of 2 Classrooms to Completion; foundation, walling, Roofing, Doors, Windows, Internal and External Finishes- 2,045,000, Purchase of 80 lockers and chairs- 416,000	2,461,000	Nil	2,461,000	New

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Chairman

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Secretary

Wagura Primary School	Construction of 2 Classrooms to Completion; foundation, walling, Roofing, Doors, Windows, Internal and External Finishes- 2,044,883, Purchase of 80 lockers and chairs- 416,000	2,460,883	Nil	2,460,883	New
TOTAL				4,921,883	
FUNDING BY THE MINISTRY OF EDUCATION					
Gichami Primary School	Construction of 2 Classrooms to Completion; foundation, walling, Roofing, Doors, Windows, Internal and External Finishes- 2,045,000, Purchase of 80 lockers and chairs- 416,000	2,461,000	Nil	2,461,000	New
Mwai Primary School	Construction of 2 Classrooms to Completion; foundation, walling, Roofing, Doors, Windows, Internal and External Finishes- 2,044,883, Purchase of 80 lockers and chairs- 416,000	2,460,883	Nil	2,460,883	New
TOTAL				4,921,883	

MIN. 06/01/2024-15: APPROVAL OF THE PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024


After deliberations, members were informed that the projects agreed upon were to be sent to the NG-CDF board for approvals. Members agreed and tasked the Fund Account Manager to seek for approvals for the same as per the guidelines from the circulars. Inform members on the normal allocation, JSS and Grand total allocation

SOLUTION:

The committee approved for funding the below listed projects that includes, matching funding of Junior secondary schools, climate change and the budget for administration and Monitoring and evaluation, Bursaries and social security programmes, Secondary school projects, Primary school projects and Security projects.

NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT						
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	240,000.00		240,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000.00		200,000.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	70,000.00		70,000.00	New
4	Casual labour and Internship	Payment of 3 staff Basic Wages	180,000.00		180,000.00	New
5	Contractual employees	Payment of staff Basic salaries for 6no NG-CDFC staffs	2,750,000.00		2,750,000.00	New

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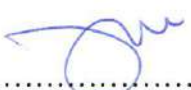


Chairman

Signed.....


Secretary



NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	270,000.00		270,000.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00		100,000.00	New
8	Electricity	Payment of Electricity charges	250,000.00		250,000.00	New
9	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,232,000.00		1,232,000.00	New
10	Gratuity-contractual employees	Payment of gratuity to 6 no. NGCDFC staff	720,000.00		720,000.00	New
11	Staff House Levy	Employee/Employer house levy contribution	110,000.00		110,000.00	New
12	Internet Connections	Payment of Internet Connections	70,000.00		70,000.00	New
	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	250,000.00		250,000.00	New
	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	150,000.00		150,000.00	New
	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKA 912U	250,000.00		250,000.00	New
	NG CDFC allowance	Payment of NGCDFC allowance	1,248,000.00		1,248,000.00	New
	Other committee allowances	Payment of other committee allowances	550,000.00		550,000.00	New
	NSSF	Employer contribution to NSSF	50,000.00		50,000.00	New
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00		500,000.00	New
	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	300,000.00		300,000.00	New
	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00		150,000.00	New
	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	150,000.00		150,000.00	New
	Water & Sewerage charges	Payment of Water & sewerage charges	205,623.20		205,623.00	New
TOTAL					9,995,623.00	

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Chairman

Secretary

N O	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
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MONITORING, EVALUATION AND CAPACITY BUILDING

1	NG CDFC allowance	Payment of NGCDFC allowance charges	2,000,000.00		2,000,000.00	New
2	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and FMC (PMCs/NG-CDFCs/NG-CDF Staff Training)	1,300,000.00		1,300,000.00	New
3	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment PMCs/NG-CDFCs/NG-CDF Staff Training	500,000.00		500,000.00	New
4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00		300,000.00	New
5	Travel Allowance on training	Payment of Travel Allowance	300,000.00		300,000.00	New
6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00		150,000.00	New
7	Advertising and Information Supplies and Services	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00		150,000.00	New
8	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	297,811.60		297,811.60	New
TOTAL					4,997,811.60	

EMERGENCY PROJECTS

1	Emergency	Fund occurring emergencies within the constituency	8,768,091		8,768,091	New
TOTAL						

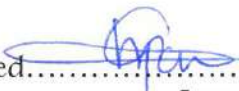
CLIMATE CHANGE MITIGATION PROJECTS letters Attached

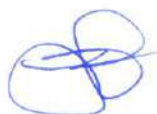
1	Birithia Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
2	Gathumbi Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
3	Gatugi Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New

Signed.....


Chairman

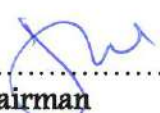
Signed.....


Secretary



N O	Project Name	Project Activity	Original Cost	Cumulati ve Allocatio n	Amount Allocated	Current Status
4	Gichami Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
5	Gikurwe Primary School	Purchase and Planting of 20 trees	21,000.00		21,000.00	New
6	Gura Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
7	Kagongo Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
8	Kairuthi Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
9	Kariko Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
10	Kiamuya Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
11	Kihuguru Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
12	Kihuri Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
13	Kiinu Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
14	Kirai Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
15	Konyu Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
16	Mahiga Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
17	Miirine Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
18	Mumwe Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
19	Munai-ni Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
20	Thunguri Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
21	Karuthi Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
22	Wagura Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
23	Gichiche Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
24	Kigumo Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
25	Munyange Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
26	Kagonye Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
27	Kagumo Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New

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Chairman


Secretary

N O	Project Name	Project Activity	Original Cost	Cumulati ve Allocatio n	Amount Allocated	Curre nt Statu
28	Kairia Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
29	Kihome Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
30	Gitugi Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
31	Iriaini Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
32	Witima Primary School	Purchase and Planting of 40 trees	42,000.00		42,000.00	New
33	Gakuyu Mahiga Secondary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms-Kshs.50,000	200,000.00		200,000.00	New
34	Iria-ini Primary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms-Kshs.50,000	200,000.00		200,000.00	New
35	Irindi Primary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms-Kshs.50,000	200,000.00		200,000.00	New
36	Kariko Primary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms-Kshs.50,000	200,000.00		200,000.00	New
37	Kariko Secondary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in	200,000.00		200,000.00	New

Signed.....



Chairman


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Secretary



N O	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		3 classrooms-Ksks.50,000				
38	Karima Mixed Day School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100.000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms-Ksks.50,000	200,000.00		200,000.00	New
39	Kariuthi Primary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100.000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms-Ksks.50,000	200,000.00		200,000.00	New
40	Kihuri Secondary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100.000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms-Ksks.50,000	200,000.00		200,000.00	New
41	Kiinu Primary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100.000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms-Ksks.50,000	200,000.00		200,000.00	New
42	Mahiga Primary School	Water harvesting- Purchase of one 10,000 43liters tank-Ks44hs.100.000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms-Ksks.50,000	200,000.00		200,000.00	New
43	Ngaru Primary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100.000, construction of a tank base-Kshs.50,000 and installation of gutters in	200,000.00		200,000.00	New

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Secretary

N O	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		3 classrooms- Kshs.50,000				
44	Mutitu Primary School	Soil erosion control- Construction of Gabions- 200,000 construction of 90 metres Concrete Pavement-390,874.	690,874.00		690,874.00	New
45	Irindi Secondary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,000	200,000.00		200,000.00	New
46	Gatugi Mixed Day Secondary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,001	200,000.00		200,000.00	New
47	Kiyu Primary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,002	200,000.00		200,000.00	New
48	Karuthi Primary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,002	200,000.00		200,000.00	New
49	Kiamuya Primary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,002	200,000.00		200,000.00	New
50	Thunguri Assistant Chief's Office	Water harvesting- Purchase of one 10,000	200,000.00		200,000.00	New

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Chairman

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Secretary

N O	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms-Kshs.50,002				
51	Witima Chief's Office	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms-Kshs.50,002	200,000.00		200,000.00	New
52	Kiahagu Secondary School	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms-Kshs.50,002	200,000.00		200,000.00	New
TOTAL					5,813,874	
PRIMARY SCHOOLS PROJECTS						
1	Kagongo Primary School	Renovation of 6 classrooms to completion; flooring, replacement of doors, windows repairs, plastering and painting and roofing to 3 classrooms BOQ Attached	1,800,000.00		1,800,000.00	New
2	Kiinu Primary School	Renovation of 9 classrooms to completion; Tilling, replacement of doors, windows repairs, plastering and painting BOQ Attached	2,000,000.00		2,000,000.00	New
3	Kiamuya Primary School	Renovation of 6 classrooms, 2 office and staffroom to completion; flooring, replacement of doors, windows repairs, plastering and painting BOQ Attached	2,000,000.00		2,000,000.00	New
4	Kariko Primary School	Renovation of 4 classrooms and 80	2,700,000.00		2,700,000.00	New

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Chairman

Secretary

N O	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		person capacity hall, to completion; Re-roofing, flooring, replacement of doors, windows repairs, plastering and painting. BOQ Attached				
5	Gichami Primary School	Renovation of 6 classrooms to completion; flooring, replacement of doors, windows repairs, plastering, painting and roofing to 2 classrooms. BOQ Attached	2,200,000.00		2,200,000.00	New
6	Munaini Primary School	Renovation of 13 classrooms to completion; flooring, replacement of doors, windows repairs, plastering and painting BOQ Attached	3,800,000.00		3,800,000.00	New
7	Gikurwe Primary School	Construction of 2 Classrooms to Completion; foundation, walling, Roofing, Doors, Windows, Internal and External Finishes- 2,200,000, purchase of 80 lockers and chairs- 416,000	2,616,000.00		2,616,000.00	New
8	Thunguri Primary School	Renovation of 3 classrooms to completion; flooring, replacement of doors, windows repairs, plastering and painting. BOQ Attached	1,200,000.00		1,200,000.00	New
9	Kihuri Primary School	Renovation of 8 classrooms to completion; flooring, replacement of doors, windows repairs, plastering, roofing and painting. BOQ Attached	3,200,000.00		3,200,000.00	New
10	Gaturuturu Primary School	Renovation of 80 persons capacity hall to completion; flooring, replacement of doors,	1,000,000.00		1,000,000.00	New

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Secretary

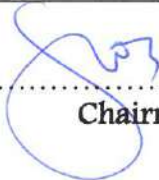



N O	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		windows repairs, plastering and painting. BOQ Attached				
11	Gathumbi Primary School	Renovation of 5 classrooms, to completion; flooring, replacement of doors, windows repairs, plastering, painting and roofing of 2 classrooms only BOQ Attached	1,500,000.00		1,500,000.00	New
12	Konyu Primary School	Renovation of 5 classrooms, to completion; flooring, replacement of doors, windows repairs, plastering, and painting. BOQ Attached	1,500,000.00		1,500,000.00	New
13	Mumwe Primary School	Renovation of 9 classrooms, to completion; roofing, flooring, replacement of doors, windows repairs, plastering and painting. BOQ Attached	3,000,000.00		3,000,000.00	New
14	Miirine Primary School	Renovation of 5 classrooms to completion; flooring, replacement of doors, windows repairs, plastering and painting BOQ Attached	1,250,000.00		1,250,000.00	New
15	Mahiga Primary School	Renovation of 3 classrooms to completion; roofing of 2 classrooms, flooring, replacement of doors, windows repairs, plastering and painting. BOQ Attached	1,200,000.00		1,200,000.00	New
16	Birithia Primary School	Renovation of 5 classrooms, to completion, flooring, replacement of doors, windows repairs, plastering and painting. BOQ Attached	1,500,000.00		1,500,000.00	New
17	Kirai Primary School	Renovation of 7 classrooms to	2,500,000.00		2,500,000.00	New

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Chairman

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Secretary

N O	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		completion; roofing, flooring, replacement of doors, windows repairs, plastering and painting. BOQ Attached				
18	Gura Primary School	Renovation of 4 classrooms, to completion; flooring, replacements of doors, windows repairs, plastering and painting. BOQ Attached	1,300,000.00		1,300,000.00	New
19	Gatugi Primary School	Construction of a modern kitchen to completion- 1,000,000, purchase of 2 jikos each 300 litres- 500,000	1,500,000.00		1,500,000.00	New
20	Thuti Primary School	Renovation of 6 classrooms, 1 office and staffroom, to completion; flooring, replacements of doors, windows repairs, plastering and painting. BOQ Attached	2,150,000.00		2,150,000.00	New
21	Kihugiru Primary School	Renovation of 5 classrooms to completion; flooring, replacements of doors, windows repairs, plastering and painting. BOQ Attached	1,500,000.00		1,500,000.00	New
22	Kagumo Primary School	Renovation of 4 classrooms, to completion; flooring, replacement of doors, windows repairs, plastering, painting BOQ Attached	1,200,000.00		1,200,000.00	New
23	Kigumo Primary School	Renovation of 4 classrooms, to completion; flooring, replacement of doors, windows repairs, plastering, painting BOQ Attached	1,200,000.00		1,200,000.00	New
24	Munyange Primary School	Renovation of 4 classrooms, to completion; flooring, replacement of doors,	1,200,000.00		1,200,000.00	New

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 Chairman
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 Secretary

N O	Project Name	Project Activity	Original Cost	Cumulati ve Allocatio n	Amount Allocated	Ct re t S tu
		windows repairs, plastering, painting BOQ Attached				
25	Karuthi Primary School	Renovation of 4 classrooms, to completion; flooring, replacement of doors, windows repairs, plastering, painting	1,200,000.00		1,200,000.00	New
TOTAL					46,216,000.00	
FUNDING OF JUNIOR SECONDARY SCHOOLS (NG-CDF COMMITTEE ALLOCATIONS)						
1	Gituiga Primary School	Construction of 2 Classrooms to Completion; foundation, walling, Roofing, Doors, Windows, Internal and External Finishes- 2,045,000, Purchase of 80 lockers and chairs- 416,000	2,461,000.00		2,461,000.00	New
2	Wagura Primary School	Construction of 2 Classrooms to Completion; foundation, walling, Roofing, Doors, Windows, Internal and External Finishes- 2,044,883, Purchase of 80 lockers and chairs- 416,000 BOQ Attached	2,460,883.00		2,460,883.00	New
TOTAL					4,921,883	
SECONDARY SCHOOL PROJECTS						
1	Munyange Secondary School	Renovation to completion of 10 classrooms; roofing to 5 classrooms, flooring, relacement of doors, windows repairs, plastering and painting. BOQ Attached	2,700,000.00		2,700,000.00	New
2	Gathera Secondary School	Construction to completion of Mason Perimeter wall 350 meters-	3,753,137.00		3,753,137.00	New
3	Kiahagu Secondary School	Fencing to completion with chainlink and concrete post 600 meters-1,550,000 , Leveling play ground 2 acres-250,000,	2,000,000.00		2,000,000.00	New

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Chairman

Secretary

N O	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		construction of a gate-200,000				
4	Karima Mixed Day School	Construction to completion of administration Block 3 offices, store and staffroom; foundation walling, walling, roofing, finishes - 3,000,000 and purchase of furniture: 2 executive desks at Kshs.100,000, 2 executive chairs at Kshs.60,000, 10 conference chairs at 55,000, 1 filling cabinets at 35,000, 1 office desk at 30,000, 4 two-way staffroom desks at 120,000, one printer-100,000	3,500,000.00		3,500,000.00	New
TOTAL					11,953,137	

SECURITY PROJECTS

1	Gatugi assistant Chief Office	Renovation to completion of office block comprising of 2 offices and board room; Reroofing, flooring and painting BOQ Attached	700,000.00		700,000.00	
2	Chinga Assistant County Commissioner Residence	Construction to completion of 2 bedroom house foundations, walling, roofing, doors, windows, internal and external finishes DCC letter attached	2,500,000.00		2,500,000.00	
3	Gitundu assistant Chief Office	Renovation of office block to completion comprising of 2 office and board room; Reroofing, flooring and painting	700,000.00		700,000.00	
4	Ugachiku assistant Chief Office	Renovation of office block to completion comprising of 2 office and board room; Reroofing, flooring and painting BOQ Attached	700,000.00		700,000.00	

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Chairman

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Secretary

N O	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
5	Kairuthi A.P Post	Fencing to completion with Chainlink and concrete post 1.5 acres 600,000, gate-200,000 to completion	700,000.00		700,000.00	
TOTAL					5,300,000	
OTHERS rerec letter attached						
1	Mangu Village	Purchase and installation of transformer through REREC fund	1,000,000.00		1,000,000.00	New
2	Gikoe Village	Purchase and installation of transformer through REREC fund	1,000,000.00		1,000,000.00	New
3	Muirungi Village	Purchase and installation of transformer through REREC fund	1,000,000.00		1,000,000.00	New
4	Kairia-Kiharo Village	Purchase and installation of transformer through REREC fund	1,000,000.00		1,000,000.00	New
5	Miondoe, Kianjogu - Gathanjiini	Purchase and installation of transformer through REREC fund	1,000,000.00		1,000,000.00	New
TOTAL					5,000,000	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	37,427,300.00		37,427,300.00	New
2	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	11,000,000.00		11,000,000.00	New
3	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 500 vulnerable families @ 6,000/= including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	3,000,000.00		3,000,000.00	New
4	Education Social Support Programmes	Facilitating activities of education day: Tents, seats and public address at	1,500,000.40		1,500,000.40	New

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Chairman

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Secretary

N O	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Kshs.600,000, trophies for institutions and certificates at Kshs.600,000, publicity, documentation and photography at Kshs.300,000.40				
5	Bursary Vocational schools	Training and payment of licences for 200 bodaboda riders at 7,500 each in Othaya Constituency	1,500,000.00		1,500,000.00	New
	Bursary Secondary Schools	Additional payment of bursary to needy students in secondary schools	45,627,300	37,427,300.00	8,200,000	New
	Bursary Tertiary Schools	Additional payment of bursary to needy students in tertiary institutions.	12,000,000.00	11,000,000.00	1,000,000.00	New
TOTAL					63,627,300.40	
TOTAL CONSTITUENCY ALLOCATION LESS MATCHING BY THE MINISTRY					166,593,720	
JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT BY THE MINISTRY OF EDUCATION)						
1		Construction of 2 Classrooms to Completion; foundation, walling, Roofing, Doors, Windows, Internal and External Finishes- 2,045,000, Purchase of 80 lockers and chairs- 416,000	2,461,000.00		2,461,000.00	New
	Gichami Primary School					
2		Construction of 2 Classrooms to Completion; foundation, walling, Roofing, Doors, Windows, Internal and External Finishes- 2,044,883, Purchase of 80 lockers and chairs- 416,000	2,460,883.00		2,460,883.00	New
	Iriaini Primary School					
TOTAL					4,921,883	
TOTAL ALLOCATION INCLUSIVE OF MINISTRY MATCH FUNDING					171,515,603	

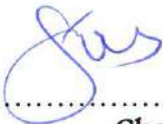
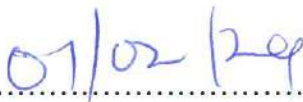
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Chairman

Signed.....
Secretary

MIN 07/01/2024-15: A.O.B

There being no other business to discuss, the chair adjourned the meeting at 2:00 p.m with a word of prayer from Isaac Ngugi

Approved for Circulation by;

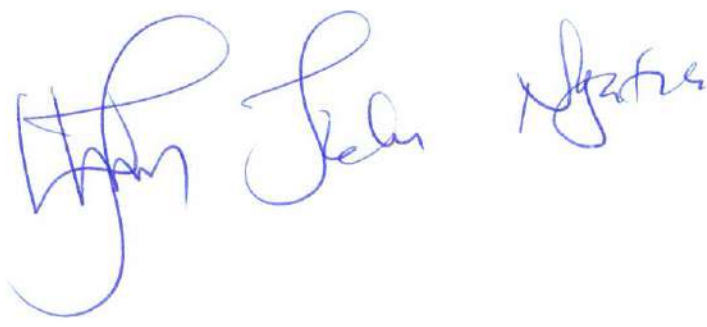
Signed.......... Date..........
Chairman

Signed.......... Date..........
Secretary

Confirmed by:

Signed..... Date.....
Chairman

Signed..... Date.....
Secretary



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Chairman **Secretary**

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 097

CONSTITUENCY NAME: OTHAYA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
097/AP1	Administration/Recurrent	9,995,623.00
097/AP2	Monitoring and evaluation/Capacity Building	4,997,811.60
097/2640100	Bursary/Mocks/Cats	63,627,300.40
097/2640200	Emergency Projects	8,768,091.00
097/2640507	Security Projects	5,300,000.00
097/2640510	Environmental Projects	5,813,874.00
097/2640506	Electricity Projects	5,000,000.00
097/2630209	Capital Grants to Primary Schools	56,059,766.00
097/2630210	Capital Grants to Secondary Schools	11,953,137.00
TOTAL		171,515,603.00

Joseph Gachitu

Chairman

[Signature]

Signature

14, Oct, 2024

Date

[Signature]

Fund Manager

[Signature]

Signature

15, Oct, 2024

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097

Constituency Name OTHAYA County Nyeri

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,811.60 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG CDFC allowance	4-0019-097-2210811-111-2023-2024-1	Payment of NGCDFC allowance charges	New Project	2,000,000.00
Accommodation Allowance	4-0019-097-2210710-111-2023-2024-2	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (PMCs/NG-CDFCs/NG-CDF Staff Training)	New Project	1,300,000.00
Hire of Training Facilities and Equipment	4-0019-097-2210704-111-2023-2024-3	Hire of Training Facilities and Equipment PMCs/NG-CDFCs/NG-CDF Staff Training	New Project	500,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0019-097-2210801-111-2023-2024-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Travel Costs	4-0019-097-2210401-111-2023-2024-5	Payment of Travel Costs	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0019-097-2211201-111-2023-2024-6	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0019-097-2211101-111-2023-2024-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	297,811.60

National Government Constituencies Development Fund
Fourth Schedule Report

Advertising and Information Supplies and Services	4-0019-097-2210504-111-2023-2024-8	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
TOTAL:				4,997,811.60

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

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12, 02, 2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097

Constituency Name OTHAYA

County Nyeri

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,813,874.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Birithia Primary School	4-0019-097-2640510-110-2023-2024-1	Purchase and Planting of 40 trees	New Project	42,000.00
Gathumbi Primary School	4-0019-097-2640510-110-2023-2024-2	Purchase and Planting of 40 trees	New Project	42,000.00
Gatugi Primary School	4-0019-097-2640510-110-2023-2024-3	Purchase and Planting of 40 trees	New Project	42,000.00
Gichami Primary School	4-0019-097-2640510-110-2023-2024-4	Purchase and Planting of 40 trees	New Project	42,000.00
Gikurwe Primary School	4-0019-097-2640510-110-2023-2024-5	Purchase and Planting of 20 trees	New Project	21,000.00
Gura Primary School	4-0019-097-2640510-110-2023-2024-6	Purchase and Planting of 40 trees	New Project	42,000.00
Kagongo Primary School	4-0019-097-2640510-110-2023-2024-7	Purchase and Planting of 40 trees	New Project	42,000.00
Kairuthi Primary School	4-0019-097-2640510-110-2023-2024-9	Purchase and Planting of 40 trees	New Project	42,000.00
Kariko Primary School	4-0019-097-2640510-110-2023-2024-10	Purchase and Planting of 40 trees	New Project	42,000.00
Kiamuya Primary School	4-0019-097-2640510-110-2023-2024-11	Purchase and Planting of 40 trees	New Project	42,000.00
Kihuguru Primary School	4-0019-097-2640510-110-2023-2024-12	Purchase and Planting of 40 trees	New Project	42,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kihuri Primary School	4-0019-097-2640510-110-2023-2024-13	Purchase and Planting of 40 trees	New Project	42,000.00
Kiinu Primary School	4-0019-097-2640510-110-2023-2024-14	Purchase and Planting of 40 trees	New Project	42,000.00
Kirai Primary School	4-0019-097-2640510-110-2023-2024-15	Purchase and Planting of 40 trees	New Project	42,000.00
Konyu Primary School	4-0019-097-2640510-110-2023-2024-16	Purchase and Planting of 40 trees	New Project	42,000.00
Mahiga Primary School	4-0019-097-2640510-110-2023-2024-17	Purchase and Planting of 40 trees	New Project	42,000.00
Mirine Primary School	4-0019-097-2640510-110-2023-2024-18	Purchase and Planting of 40 trees	New Project	42,000.00
Mumwe Primary School	4-0019-097-2640510-110-2023-2024-19	Purchase and Planting of 40 trees	New Project	42,000.00
Munai-ni Primary School	4-0019-097-2640510-110-2023-2024-21	Purchase and Planting of 40 trees	New Project	42,000.00
Thunguri Primary School	4-0019-097-2640510-110-2023-2024-22	Purchase and Planting of 40 trees	New Project	42,000.00
Karuthi Primary School	4-0019-097-2640510-110-2023-2024-23	Purchase and Planting of 40 trees	New Project	42,000.00
Wagura Primary School	4-0019-097-2640510-110-2023-2024-24	Purchase and Planting of 40 trees	New Project	42,000.00
Kigumo Primary School	4-0019-097-2640510-110-2023-2024-26	Purchase and Planting of 40 trees	New Project	42,000.00
Munyange Primary School	4-0019-097-2640510-110-2023-2024-27	Purchase and Planting of 40 trees	New Project	42,000.00
Kagonye Primary School	4-0019-097-2640510-110-2023-2024-28	Purchase and Planting of 40 trees	New Project	42,000.00
Kagumo Primary School	4-0019-097-2640510-110-2023-2024-29	Purchase and Planting of 40 trees	New Project	42,000.00
Kairia Primary School	4-0019-097-2640510-110-2023-2024-30	Purchase and Planting of 40 trees	New Project	42,000.00
Kihome Primary School	4-0019-097-2640510-110-2023-2024-31	Purchase and Planting of 40 trees	New Project	42,000.00
Gitugi Primary School	4-0019-097-2640510-110-2023-2024-32	Purchase and Planting of 40 trees	New Project	42,000.00
Iriaini Primary School	4-0019-097-2640510-110-2023-2024-33	Purchase and Planting of 40 trees	New Project	42,000.00
Gichiche Primary School	4-0019-097-2640510-110-2023-2024-34	Purchase and Planting of 40 trees	New Project	42,000.00
Gakuyu Mahiga Secondary School	4-0019-097-2640510-110-2023-2024-35	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,000	New Project	200,000.00
Iria-ini Primary School	4-0019-097-2640510-110-2023-2024-36	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,000	New Project	200,000.00

Irindi Primary School	4-0019-097-2640510-110-2023-2024-37	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,000	New Project	200,000.00
Kariko Primary School	4-0019-097-2640510-110-2023-2024-39	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,000	New Project	200,000.00
Kariko Secondary School	4-0019-097-2640510-110-2023-2024-40	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,000	New Project	200,000.00
Karima Mixed Day School	4-0019-097-2640510-110-2023-2024-41	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,000	New Project	200,000.00
Kariuthi Primary School	4-0019-097-2640510-110-2023-2024-42	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,000	New Project	200,000.00
Kihuri Secondary School	4-0019-097-2640510-110-2023-2024-43	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,000	New Project	200,000.00
Kiinu Primary School	4-0019-097-2640510-110-2023-2024-44	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,000	New Project	200,000.00
Mahiga Primary School	4-0019-097-2640510-110-2023-2024-45	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,000	New Project	200,000.00
Witima Primary School	4-0019-097-2640510-110-2023-2024-46	Purchase and Planting of 40 Trees	New Project	42,000.00
Ngaru Primary School	4-0019-097-2640510-110-2023-2024-47	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,000	New Project	200,000.00
Mutitu Primary School	4-0019-097-2640510-110-2023-2024-48	Soil erosion control-Construction of Gabions- 200,000 construction of 90 metres Concrete Pavement-390,874.	New Project	690,874.00

National Government Constituencies Development Fund
Fourth Schedule Report

Irindi Secondary School	4-0019-097-2640510-110-2023-2024-49	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,000	New Project	200,000.00
Gatugi Mixed Day Secondary School	4-0019-097-2640510-110-2023-2024-50	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,001	New Project	200,000.00
Kiyu Primary School	4-0019-097-2640510-110-2023-2024-51	Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,002	New Project	200,000.00
Karuthi Primary School	4-0019-097-2640510-110-2023-2024-52	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,002	New Project	200,000.00
Kiamuya Primary School	4-0019-097-2640510-110-2023-2024-53	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,002	New Project	200,000.00
Thunguri Assistant Chiefs Office	4-0019-097-2640510-110-2023-2024-54	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,002	New Project	200,000.00
Witima Chiefs Office	4-0019-097-2640510-110-2023-2024-55	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,002	New Project	200,000.00
Kiahagu Secondary School	4-0019-097-2640510-110-2023-2024-56	Water harvesting- Purchase of one 10,000 liters tank-Kshs.100,000, construction of a tank base-Kshs.50,000 and installation of gutters in 3 classrooms- Kshs.50,002	New Project	200,000.00
TOTAL:				5,813,874.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097

Constituency Name OTHAYA

County Nyeri

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gatugi assistant Chief Office	4-0019-097-2640507-113-2023-2024-1	Renovation to completion of office block comprising of 2 offices and board room Re-roofing, flooring and painting	New Project	700,000.00
Chinga Assistant County Commissioner Residence	4-0019-097-2640507-113-2023-2024-2	Construction to completion of 2 bedroom house Foundations, walling, roofing, doors, windows, internal and external finishes	New Project	2,500,000.00
Gitundu assistant Chief Office	4-0019-097-2640507-113-2023-2024-3	Renovation of office block to completion comprising of 2 office and board room Reroofing, flooring and painting	New Project	700,000.00
Ugachiku assistant Chief Office	4-0019-097-2640507-113-2023-2024-4	Renovation of office block to completion comprising of 2 office and board room Re-roofing, flooring and painting	New Project	700,000.00
Kairuthi A.P Post	4-0019-097-2640507-113-2023-2024-5	Fencing to completion with Chainlink and concrete post 1.5 acres 600,000, gate-200,000 to completion	New Project	700,000.00
TOTAL:				5,300,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:



DATE:

13, 05, 2024

NAME:

John Ngũgĩ

POSITION:

Chairman

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097
Constituency Name OTHAYA County Nyeri
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,768,091.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0019-097-2640200-101-2023-2024-1	Fund occurring emergencies within the constituency	New Project	8,768,091.00
			TOTAL:	8,768,091.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097

Constituency Name OTHAYA

County Nyeri

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0019-097-2210302-100-2023-2024-1	Payment of accommodation on domestic travel	New Project	240,000.00
Advertising, Awareness and Publicity Campaigns	4-0019-097-2210504-100-2023-2024-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	200,000.00
Bank service commission and charges	4-0019-097-2211301-100-2023-2024-3	Payment of Bank service commission and charges Payment of Bank service commission and charges	New Project	70,000.00
Casual labour and Internship	4-0019-097-2110202-100-2023-2024-4	Payment of 3 staff Basic Wages	New Project	180,000.00
Contractual employees	4-0019-097-2110201-100-2023-2024-5	Payment of staff Basic salaries for 6no NG-CDFC staffs	New Project	2,750,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0019-097-2210801-100-2023-2024-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	270,000.00
Courier and Postal Services	4-0019-097-2210203-100-2023-2024-7	Payment of Courier and Postal Services	New Project	100,000.00
Electricity	4-0019-097-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	250,000.00
General Office Supplies (papers, pencils, forms,	4-0019-097-2211101-100-2023-2024-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,232,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

small office equipment etc)				
	4-0019-097-2710102-100-2023-2024-10	Payment of gratuity to 6 no. NGCDFC staff	New Project	720,000.00
Staff House Levy	4-0019-097-2110301-100-2023-2024-11	Employee/Employer house levy contribution	New Project	110,000.00
Internet Connections	4-0019-097-2210202-100-2023-2024-12	Payment of Internet Connections	New Project	70,000.00
Maintenance Expenses - Motor Vehicles	4-0019-097-2220101-100-2023-2024-13	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	250,000.00
Maintenance of Office Furniture and Equipment	4-0019-097-2220202-100-2023-2024-14	Payment of Maintenance of Office Furniture and Equipment	New Project	150,000.00
Motor Vehicle Insurance	4-0019-097-2210904-100-2023-2024-15	Payment of Motor Vehicle Insurance GKA 912U	New Project	250,000.00
NG CDFC allowance	4-0019-097-2210811-100-2023-2024-16	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Other committee allowances	4-0019-097-2210802-100-2023-2024-17	Payment of other committee allowances	New Project	550,000.00
NSSF	4-0019-097-2120101-100-2023-2024-18	Employer contribution to NSSF	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0019-097-2211201-100-2023-2024-20	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0019-097-2211103-100-2023-2024-21	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	300,000.00
Supplies and Accessories for Computers and Printers	4-0019-097-2211102-100-2023-2024-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0019-097-2210201-100-2023-2024-23	Payment of Telephone expenses	New Project	150,000.00
Water & Sewerage charges	4-0019-097-2210102-100-2023-2024-24	Payment of Water & sewerage charges	New Project	205,623.00
TOTAL:				9,995,623.00

Person completing form

SIGNATURE:

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POSITION:

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John Ngatia *Sam*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097

Constituency Name OTHAYA

County Nyeri

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 63,627,300.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0019-097-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	37,427,300.00
Bursary Tertiary Schools	4-0019-097-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	11,000,000.00
Social Security Programmes	4-0019-097-2640103-103-2023-2024-3	Provision of annual medical insurance cover for 500 vulnerable families @ 6,000/ including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	3,000,000.00
Education Social Support Programmes	4-0019-097-2640104-103-2023-2024-4	Facilitating activities of education day Tents, seats and public address at Kshs.600,000, trophies for institutions and certificates at Kshs.600,000, publicity, documentation and photography at Kshs.300,000.40	New Project	1,500,000.40
Bursary Vocational schools	4-0019-097-2640102-103-2023-2024-5	Training and payment of licences for 200 bodaboda riders at 7,500 each in Othaya Constituency	New Project	1,500,000.00
Bursary	4-0019-097-2640101-103-2023-2024-6	Additional payment of bursary to	New Project	8,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary Schools		needy students in secondary schools		
Bursary Tertiary Schools	4-0019-097-2640102-103-2023-2024-7	Additional payment of bursary to needy students in tertiary institutions	New Project	1,000,000.00
			TOTAL:	63,627,300.40

Person completing form

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John Nyiro

DATE:

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NAME:

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097

Constituency Name OTHAYA

County Nyeri

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 56,059,766.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kagongo Primary School	4-0019-097-2630209-263-2023-2024-1	Renovation of 6 classrooms to completion flooring, replacement of doors, windows repairs, plastering and painting and roofing to 3 classrooms	New Project	1,800,000.00
Kiinu Primary School	4-0019-097-2630209-263-2023-2024-2	Renovation of 9 classrooms to completion Tilling, replacement of doors, windows repairs, plastering and painting	New Project	2,000,000.00
Kiamuya Primary School	4-0019-097-2630209-263-2023-2024-3	Renovation of 6 classrooms, 2 office and staffroom to completion flooring, replacement of doors, windows repairs, plastering and painting	New Project	2,000,000.00
Kariko Primary School	4-0019-097-2630209-263-2023-2024-5	Renovation of 4 classrooms and 80 person capacity hall, to completion Re-roofing, flooring, replacement of doors, windows repairs, plastering and painting.	New Project	2,700,000.00
Gichami Primary School	4-0019-097-2630209-263-2023-2024-6	Renovation of 6 classrooms to completion flooring, replacement of doors, windows repairs, plastering, painting and roofing to 2 classrooms.	New Project	2,200,000.00
Munaini Primary School	4-0019-097-2630209-263-2023-2024-7	Renovation of 13 classrooms to completion flooring, replacement of doors, windows repairs,	New Project	3,800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		plastering and painting		
Gikurwe Primary School	4-0019-097-2630209-263-2023-2024-8	Construction of 2 Classrooms to Completion foundation, walling, Roofing, Doors, Windows, Internal and External Finishes- 2,200,000, purchase of 80 lockers and chairs- 416,000	New Project	2,616,000.00
Thunguri Primary School	4-0019-097-2630209-263-2023-2024-9	Renovation of 3 classrooms to completion flooring, replacement of doors, windows repairs, plastering and painting.	New Project	1,200,000.00
Kihuri Primary School	4-0019-097-2630209-263-2023-2024-10	Renovation of 8 classrooms to completionRenovation of 8 classrooms to completion flooring, replacement of doors, windows repairs, plastering, roofing and painting.	New Project	3,200,000.00
Gaturuturu Primary School	4-0019-097-2630209-263-2023-2024-11	Renovation of 80 persons capacity hall to completion flooring, replacement of doors, windows repairs, plastering and painting.	New Project	1,000,000.00
Gathumbi Primary School	4-0019-097-2630209-263-2023-2024-12	Renovation of 5 classrooms, to completion flooring, replacement of doors, windows repairs, plastering, painting and roofing of 2 classrooms only	New Project	1,500,000.00
Konyu Primary School	4-0019-097-2630209-263-2023-2024-14	Renovation of 5 classrooms, to completion flooring, replacement of doors, windows repairs, plastering, and painting.	New Project	1,500,000.00
Mumwe Primary School	4-0019-097-2630209-263-2023-2024-15	Renovation of 9 classrooms, to completion roofing, flooring, replacement of doors, windows repairs, plastering and painting.	New Project	3,000,000.00
Miirine Primary School	4-0019-097-2630209-263-2023-2024-16	Renovation of 5 classrooms to completion Flooring, replacement of doors, windows repairs, plastering and painting	New Project	1,250,000.00
Mahiga Primary School	4-0019-097-2630209-263-2023-2024-17	Renovation of 3 classrooms to completion Roofing of classrooms, flooring, replacement of doors, windows repairs, plastering and painting.	New Project	1,200,000.00
Birithia Primary School	4-0019-097-2630209-263-2023-2024-18	Renovation of 5 classrooms, to completion Flooring, replacement of doors, windows repairs, plastering and painting.	New Project	1,500,000.00
Kirai Primary School	4-0019-097-2630209-263-2023-2024-19	Renovation of 7 classrooms to completion Roofing, flooring, replacemnet of doors, windows repairs, plastering and painting.	New Project	2,500,000.00
Gura Primary School	4-0019-097-2630209-263-2023-2024-20	Renovation of 4 classrooms, to completion Flooring, replacements of doors, windows repairs, plastering and painting.	New Project	1,300,000.00
Gatugi Primary School	4-0019-097-2630209-263-2023-2024-21	Construction of a modern kitchen to completion at Kshs.1,000,000, purchase of 2	New Project	1,500,000.00

		jikos each 300 litres at Kshs.500,000		
Thuti Primary School	4-0019-097-2630209-263-2023-2024-22	Renovation of 6 classrooms, 1 office and staffroom, to completion Flooring, replacements of doors, windows repairs, plastering and painting.	New Project	2,150,000.00
Kihuguru Primary School	4-0019-097-2630209-263-2023-2024-23	Renovation of 5 classrooms to completion Flooring, replacements of doors, windows repairs, plastering and painting.	New Project	1,500,000.00
Kagumo Primary School	4-0019-097-2630209-263-2023-2024-25	Renovation of 4 classrooms, to completion Flooring, replacement of doors, windows repairs, plastering, painting	New Project	1,200,000.00
Kigumo Primary School	4-0019-097-2630209-263-2023-2024-27	Renovation of 4 classrooms, to completion Flooring, replacement of doors, windows repairs, plastering, painting	New Project	1,200,000.00
Munyange Primary School	4-0019-097-2630209-263-2023-2024-28	Renovation of 4 classrooms, to completion Flooring, replacement of doors, windows repairs, plastering, painting	New Project	1,200,000.00
Karuthi Primary School	4-0019-097-2630209-263-2023-2024-29	Renovation of 4 classrooms, to completion Flooring, replacement of doors, windows repairs, plastering, painting	New Project	1,200,000.00
Gituiga Primary School	4-0019-097-2630209-263-2023-2024-30	Construction of 2 Classrooms to Completion Foundation, walling, Roofing, Doors, Windows, Internal and External Finishes- 2,045,000, Purchase of 80 lockers and chairs- 416,000	New Project	2,461,000.00
Wagura Primary School	4-0019-097-2630209-263-2023-2024-31	Construction of 2 Classrooms to Completion Foundation, walling, Roofing, Doors, Windows, Internal and External Finishes- 2,044,883, Purchase of 80 lockers and chairs- 416,000	New Project	2,460,883.00
Gichami Primary School	4-0019-097-2630209-263-2023-2024-32	Construction of 2 Classrooms to Completion foundation, walling, Roofing, Doors, Windows, Internal and External Finishes- 2,045,000, Purchase of 80 lockers and chairs- 416,000 (MOE JSS PROJECT)	New Project	2,461,000.00
Iriaini Primary School	4-0019-097-2630209-263-2023-2024-33	Construction of 2 Classrooms to Completion foundation, walling, Roofing, Doors, Windows, Internal and External Finishes- 2,044,883, Purchase of 80 lockers and chairs- 416,000 (MOE JSS PROJECT)	New Project	2,460,883.00
TOTAL:				56,059,766.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 15, 08, 20
NAME: John Njoroge POSITION: fan

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097

Constituency Name OTHAYA

County Nyeri

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,953,137.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Munyange Secondary School	4-0019-097-2630210-263-2023-2024-1	Renovation to completion of 10 classrooms Roofing to 5 classrooms, flooring, replacement of doors, windows repairs, plastering and painting.	New Project	2,700,000.00
Gathera Secondary School	4-0019-097-2630210-263-2023-2024-2	Construction to completion of Mason Perimeter wall 350 meters	New Project	3,753,137.00
Karima Mixed Day School	4-0019-097-2630210-263-2023-2024-3	Construction to completion of administration Block 3 offices, store and staffroom foundation walling, walling, roofing, finishes - 3,000,000 and purchase of furniture 2 executive desks at Kshs.100,000, 2 executive chairs at Kshs.60,000, 10 conference chairs at Kshs.55,000, 1Filling cabinets at Kshs.35,000, 1 office desk at Kshs.30,000,4 two-way staffroom desks at Kshs.120,000, one printer-100,000	New Project	3,500,000.00
Kiahagu Secondary School	4-0019-097-2630210-263-2023-2024-4	fencing to completion with chanlink and concrete posts 600metres-1550000,levelling playground 2 acres -250000,construction of a gate-200000	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

TOTAL:	11,953,137.00
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Person completing form

SIGNATURE:

[Handwritten Signature]
John Nyirak

DATE:

15, 05, 24

NAME:

POSITION:

fan